

## **RESOLUTION NO. 2016-32**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
VERNON APPROVING A BUDGET FOR THE FISCAL YEAR  
2016-2017

WHEREAS, on June 2, 2015, the City Council of the City of  
Vernon adopted Resolution No. 2015-31 approving a budget for the fiscal  
year 2015-2016; and

WHEREAS, the City Council of the City of Vernon wishes to  
establish a new budget to anticipate the requirements for fiscal year  
2016-2017 for the different departments of the City of Vernon; and

WHEREAS, on May 3<sup>rd</sup> and May 17<sup>th</sup>, 2016, City Department Heads  
presented to the City Council the proposed budgets for their respective  
departments for Fiscal Year 2016-2017; and

WHEREAS, the expenditures proposed in the budget are well  
under the limitations imposed pursuant to the Gann Initiative for  
Fiscal Year 2015-2016 and the likely even higher Gann limit for Fiscal  
Year 2016-2017; and

WHEREAS, the budget maintains the proper balance between  
revenues and expenditures, and establishes well thought out priorities;  
and

WHEREAS, approval of the budget is in the public interest.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE  
CITY OF VERNON AS FOLLOWS:

SECTION 1: The City Council of the City of Vernon hereby  
finds and determines that the above recitals are true and correct.

SECTION 2: The City Council of the City of Vernon finds  
that this action is exempt under the California Environmental Quality  
Act (CEQA), because adoption of the budget is the creation of a

government funding mechanism or other government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and is therefore not a "project" as defined under Section 15378(b)(4). Further, even if adoption of the budget were considered a "project," it would be exempt from CEQA review, in accordance with Section 15061(b)(3), the general rule that CEQA only applies to projects that may have a significant effect on the environment.

SECTION 3: The City Council of the City of Vernon hereby approves the budget as set forth in Exhibit A, attached hereto and incorporated by reference, to anticipate the requirements for fiscal year 2016-2017 for the different departments of the City of Vernon.

SECTION 4: The anticipated revenues for the fiscal year 2016-2017 are set forth in Exhibit B, attached hereto and incorporated by reference.

SECTION 5: The City Council of the City of Vernon hereby finds and determines that certain items provided for in individual department budgets are in the nature of community promotion and education, and the City Council of the City of Vernon further finds and determines that the same are in the best interests of the City of Vernon, and necessary for the further development of the City and constitute a reasonable expenditure of public funds.

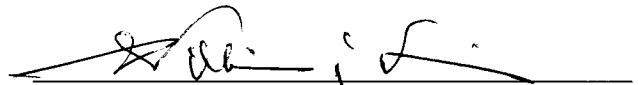
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SECTION 6: The City Clerk, or Deputy City Clerk, of the City of Vernon is hereby directed to file this Resolution (along with each exhibit) with the County Auditor of Los Angeles County, located at the following address, within sixty (60) days after July 1, 2016:

County of Los Angeles  
Office of Auditor/Controller  
Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

SECTION 7: The City Clerk, or Deputy City Clerk, of the City of Vernon shall certify to the passage, approval and adoption of this resolution, and the City Clerk, or Deputy City Clerk, of the City of Vernon shall cause this resolution and the City Clerk's, or Deputy City Clerk's, certification to be entered in the File of Resolutions of the Council of this City.

APPROVED AND ADOPTED this 21<sup>st</sup> day of June, 2016.



Name: William J. Davis


Title: Mayor / ~~Mayor Pro Tem~~

ATTEST:



Maria E. Ayala  
City Clerk / ~~Deputy City Clerk~~

APPROVED AS TO FORM:



Zaynah Moussa, Senior Deputy City Attorney



**EXHIBIT A**

**PROPOSED**

**CITY OF VERNON  
EXPENDITURE BUDGET  
2016-2017**

<b>DEPARTMENT</b>	<b>SALARIES</b>	<b>BENEFITS</b>	<b>SUPPLIES/ SERVICES</b>	<b>CAPITAL OUTLAY</b>	<b>TOTAL</b>
CITY COUNCIL	\$ 131,335	\$ 61,726	\$ 62,803	\$ -	\$ 255,864
CITY ADMINISTRATION	647,410	223,736	520,083		1,391,229
CITY CLERK	362,974	151,422	126,900		641,296
FINANCE	648,407	217,748	1,454,030		2,320,185
TREASURER	372,883	153,614	7,500		533,997
PURCHASING	135,570	105,146	5,780		246,496
HUMAN RESOURCE	504,589	1,908,055	358,413		2,771,057
INFORMATION TECHNOLOGY	522,652	159,071	1,043,546	370,000	2,095,269
<b>SUB-TOTAL ADMIN</b>	<b>3,325,820</b>	<b>2,980,518</b>	<b>3,579,055</b>	<b>370,000</b>	<b>10,255,393</b>
HEALTH/ENVIRONMENTAL CTRL	863,092	311,824	157,507		1,332,423
HEALTH - SOLID WASTE	117,375	41,152	308,800		467,327
<b>SUB-TOTAL HEALTH</b>	<b>980,467</b>	<b>352,976</b>	<b>466,307</b>	<b>-</b>	<b>1,799,750</b>
POLICE	6,515,300	3,467,813	356,995	-	10,340,108
CITY ATTORNEY	646,733	335,983	481,800		1,464,516
FIRE	10,266,375	5,486,043	673,342	199,000	16,624,760
CIVIL DEFENSE	-	-	313,200	66,000	379,200
<b>SUB-TOTAL SAFETY</b>	<b>17,428,408</b>	<b>9,289,839</b>	<b>1,825,337</b>	<b>265,000</b>	<b>28,808,584</b>
ADMIN-ENGR-PLANNING	464,707	154,668	5,600		624,975
BUILDING DEPARTMENT	681,695	289,726	244,250		1,215,671
PUBLIC WORKS	1,510,201	612,685	1,715,760	3,366,622	7,205,268
INDUSTRIAL DEVELOPMENT	-	-	40,930		40,930
COMMUNITY PROMOTION			1,170,000		1,170,000
CITY GARAGE	334,427	175,819	246,300		756,546
CITY WAREHOUSE	252,950	107,640	10,950		371,540
CITY HOUSING	81,182	42,724	157,950	700,000	981,856
CITY BUILDINGS	354,325	143,789	759,050	589,500	1,846,664
<b>SUB-TOTAL COMM SER</b>	<b>3,679,487</b>	<b>1,527,051</b>	<b>4,350,790</b>	<b>4,656,122</b>	<b>14,213,450</b>
<b>TOTAL GENERAL FUND</b>	<b>\$ 25,414,182</b>	<b>\$ 14,150,384</b>	<b>\$ 10,221,489</b>	<b>\$ 5,291,122</b>	<b>\$ 55,077,177</b>

PROPOSED

CITY OF VERNON  
EXPENDITURE BUDGET  
2016-2017

DEPARTMENT	SALARIES	BENEFITS	SUPPLIES/ SERVICES	CAPITAL OUTLAY	TOTAL
TOTAL GENERAL FUND	\$ 25,414,182	\$ 14,150,384	\$ 10,221,489	\$ 5,291,122	\$ 55,077,177
RDA OBLIGATION RETIREMENT FUND			6,011,415		6,011,415
HAZARDOUS WASTE FUND	248,878	93,601	48,220	330,000	720,699
PARCEL TAX FUND			12,025,000		12,025,000
<b>UTILITIES</b>					
<u>WATER FUND</u>					
WATER OPERATIONS	1,566,062	690,030	5,590,050	1,430,000	9,276,142
RECYCLED WATER			175,500		175,500
<b>SUB-TOTAL WATER</b>	1,566,062	690,030	5,765,550	1,430,000	9,451,642
<u>LIGHT &amp; POWER</u>					
FIELD OPERATIONS	658,724	218,037	380,871	265,000	1,522,632
SYSTEM DISPATCH	1,358,836	436,277	516,409	65,000	2,376,522
STATION A	127,432	46,459	154,071	25,000	352,962
TRANS/DISTRIBUTION			6,747,961		6,747,961
BUILDING MAINTENANCE			88,511		88,511
CUSTOMER SERVICE	231,351	96,073	174,700	142,500	644,624
ADMINISTRATION	824,385	315,038	62,569,312	508,351	64,217,086
ELECTRICAL ENGINEERING	808,838	310,274	208,750	9,297,000	10,624,862
RESOURCE MANAGEMENT	865,577	304,424	127,211,666		128,381,667
ENERGY MANAGEMENT	49,891	16,744	735,500		802,135
<b>SUB-TOTAL L &amp; P</b>	4,925,034	1,743,326	198,787,751	10,302,851	215,758,962
<b>GAS</b>	502,600	177,359	34,802,693	581,000	36,063,652
<b>FIBER-OPTICS</b>	97,137	22,752	364,800	210,000	694,689
<b>TOTAL UTILITIES</b>	7,090,833	2,633,467	239,720,794	12,523,851	261,968,945
<b>GRAND TOTAL</b>	<b>\$ 32,753,893</b>	<b>\$ 16,877,452</b>	<b>\$ 268,026,918</b>	<b>\$ 18,144,973</b>	<b>\$ 335,803,236</b>

**EXHIBIT B**



**PROPOSED**

**CITY OF VERNON  
ESTIMATED REVENUES  
2016-2017**

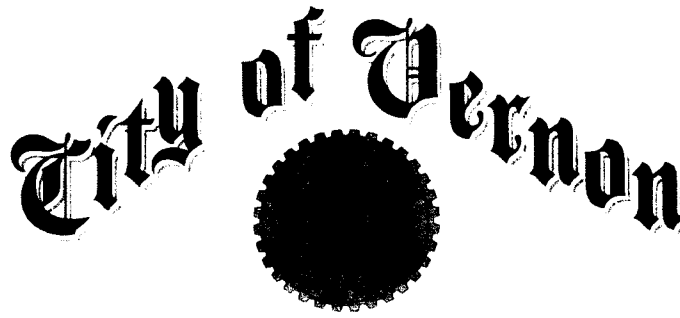
GOVERNMENTAL FUND TYPE		FY2017
GENERAL		
400110	SECURED PROPERTY TAX-CURRENT	\$ 3,171,357
400210	PRIOR YEAR SECURED	1,092
400310	REAL PROPERTY TRANSFER TAX	93,333
400311	BNSF	702,591
400500	PROPERTY TAX-INTEREST & PENALTIES	14,800
400610	PROP "A" FUNDS	1,703
400630	PROP "C" FUNDS	1,248
400700	HOMEOWNERS' PROPERTY TAX EXEMPTION	10,500
400820	PUBLIC SAFETY AUGMENTATION FUND	1,703
401000	UTILITY USERS TAX	2,100,000
401200	SALES AND USE TAX	5,538,999
401600	ADMINISTRATIVE FEES - SB2557	(35,700)
401650	STATE FEE - SB1186	800
410100	BUSINESS LICENSES	5,500,000
410210	BUILDING PERMITS	590,000
410211	FIRE PERMIT FEES	30,000
410212	ALARM PERMITS	50,000
410240	PUBLIC HEALTH PERMITS	960,557
410250	HEALTH PERMIT LATE FEES	11,577
410270	FILMING PERMITS	12,000
410271	SPECIAL EVENT PERMIT FEES	1,200
410280	CONDITIONAL USE PERMITS	10,000
410290	ISSUANCE FEE	20,000
410300	FRANCHISES AND AGREEMENTS	140,000
410310	SOLID WASTE FRANCHISE FEES	1,000,000
410320	SOLID WASTE FRANCHISE LATE FEES	5,000
410330	FRANCHISE FEES, PRIOR YEARS	20,000
410430	ANNUAL BUSINESS FIRE INSPECTION	350,000
410460	ANNUAL BUSINESS FIRE RE-INSPECITON	10,000
410470	FIVE YEAR SPRINKLER SYSTEM TESTING	8,000
410480	FALSE ALARM FEES	50,000
410490	FIRE EXTINGUISHER TRAINING	500
420100	VEHICLE CODE FINES	60,000
420110	OTHER VEHICLE FINES	25,000
420120	DUI EMERGENCY RESPONSE	2,040
420130	VEHICLE INSPECTION FEE	4,500
420510	PARKING CITATIONS	12,000
420515	FRANCHISE TOWING FEES	25,000
420520	COMMUNITY SERVICES INCOME	70,000
420525	IMPOUNDED VEHICLE RELEASE FEES	30,000
420530	DUI VEHICLE RELEASE FEES	2,000
420535	REPOSSESSED VEHICLE RELEASE FEE	300
430110	INVESTMENT INCOME	19,000
431000	RENTS	510,000
440100	GRANT REVENUE	3,759,778
441015	TASK FORCE REIMBURSEMENT REVENUE	25,000
442001	MOTOR VEHICLE IN-LIEU TAX	8,412
450110	FIRE SERVICE	22,000
450120	ENGINEERING INSPECTION FEES	70,000
458000	GENERAL CITY ADMINISTRATIVE SERVICES	3,593,677
459030	GROUP MEDICAL REVENUE	175,285
461100	MISCELLANEOUS AND PENALTIES	44,250
466000	P.O.S.T. REIMBURSEMENT	8,000
466200	PLAN CHECK FEES	377,000
466220	GREEN BUILDING STANDARDS FEE	8,000
466230	ANNUAL FEE	1,000
466600	COPIES AND PUBLICATIONS	11,627
466700	BACKFLOW CERTIFICATES	15,120
466900	MISCELLANEOUS	16,510

**PROPOSED**

**CITY OF VERNON  
ESTIMATED REVENUES  
2016-2017**

GOVERNMENTAL FUND TYPE	FY2017
<b>GENERAL</b>	
467000 STRIKE TEAM REIMBURSEMENT	75,000
467100 EMS REIMBURSEMENT	102,000
467300 BOOKING FEE REIMBURSEMENT	35,000
468400 VARIANCES	10,000
499700 CREDIT FOR GARAGE WORK ORDERS	375,000
600910 OTHER INCOME	6,000
630055 LIGHT AND POWER IN-LIEU TAX	4,565,144
690100 TRANSFER IN - FROM OTHER FUNDS	20,632,836
<b>SUB-TOTAL REVENUE ITEMS</b>	<b>55,067,739</b>
 <u>SPECIAL REVENUE:</u>	
407500 GAS TAX 2103	1,930
407600 GAS TAX 2106	5,656
407700 GAS TAX 2107	1,085
407800 GAS TAX 2107.5	767
<b>SUB-TOTAL GAS TAX</b>	<b>9,438</b>
<b>TOTAL GENERAL FUND</b>	<b>55,077,177</b>
 <u>SPECIAL FUNDS</u>	
060 HAZARDOUS WASTE FUND	500,000
095 PARCEL TAX REVENUES	12,025,000
<b>SUB-TOTAL SPECIAL FUNDS</b>	<b>12,525,000</b>
 <u>FIDUCIARY FUND</u>	
022 RDA TAX INCREMENT	6,011,415
<b>SUB-TOTAL FIDUCIARY FUND</b>	<b>6,011,415</b>
<b>TOTAL GOVERNMENTAL TYPE FUNDS</b>	<b>73,613,592</b>
 <u>PROPRIETARY FUND TYPES</u>	
<u>WATER DEPARTMENT</u>	
020 WATER - REVENUES	8,609,544
<u>LIGHT AND POWER</u>	
055 LIGHT AND POWER - REVENUES	207,003,238
055 LIGHT AND POWER - RESERVES APPLIED	9,660,933
<u>FIBER-OPTICS</u>	
057 FIBER-OPTICS - REVENUES	605,000
<u>GAS UTILITY</u>	
056 GAS - REVENUES	36,310,929
<b>SUB-TOTAL ENTERPRISE FUNDS</b>	<b>262,189,644</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$ 335,803,236</b>

**TRANSMITTAL COMMUNICATION**



**OFFICE OF THE CITY CLERK**

4305 Santa Fe Avenue, Vernon, California 90058

Telephone (323) 583-8811

June 23, 2016

County of Los Angeles  
Office of Auditor/Controller  
Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Re: Resolution No. 2016-32 - A Resolution of the City Council of the City of Vernon  
Approving a Budget for the Fiscal Year 2016-2017

To Whom It May Concern:

Transmitted herewith is a copy of Resolution No. 2016-32 that was approved by City Council on June 21, 2016.

If you have any questions regarding this matter, please call William Fox at (323) 583-8811 ext. 849.

Very truly yours,

Deborah R. Juarez  
Records Management Assistant

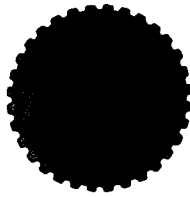
Enclosure

c: William Fox  
Carlos Fandino  
Resolution No. 2016-32

*Exclusively Industrial*

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# STAFF REPORT



**RECEIVED**

JUN 16 2016

CITY CLERK'S OFFICE

**STAFF REPORT  
CITY ADMINISTRATION**

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**DATE:** June 21, 2016  
**TO:** Honorable Mayor and City Council  
**FROM:** Carlos Fandino, City Administrator *CF/LH*  
**RE:** Adoption of the Citywide Budget for Fiscal Year 2016-2017

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**Recommendations**

- A. Find that adoption of the resolution proposed in this staff report is exempt from the California Environmental Quality Act (CEQA), because adoption of the budget is the creation of a government funding mechanism or other government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and is therefore not a "project" as defined under Section 15378(b)(4). Further, even if adoption of the budget were considered a "project," it would be exempt from CEQA review in accordance with Section 15061(b)(3), the general rule that CEQA only applies to projects that may have a significant effect on the environment; and
- B. Adopt a resolution approving the citywide balanced budget for fiscal year 2016-2017, with estimated budgeted revenues and expenditures of \$335,803,236.

**Background**

On May 3rd and May 17th, 2016, City Department Heads presented the proposed fiscal year 2016-2017 budgets for their respective departments to the City Council.

The presentations included, among other things, organizational charts, expenditure (and revenue, where applicable) comparisons to prior years, staffing level comparisons to prior years, any new positions proposed to be created and filled in fiscal year 2016-2017, any changes to existing positions (i.e. increasing from part-time to full-time), and capital expenditures (where applicable).

## **Proposed Staffing Changes**

Since fiscal year 2007-2008, through layoffs and early retirements that occurred as a result of the economic recession, as well as some natural attrition, the City's workforce has decreased by approximately 19%, going from approximately 327 employees in 2007-2008 to approximately 266 currently in 2015-2016.

As staff continues citywide succession planning efforts and its commitment to maximizing organizational efficiencies, a need for several new classifications and increased staffing levels in certain departments have been identified and included in the proposed budget for fiscal year 2016-2017. In an attempt to balance these needs against the financial constraints of the proposed budget, a number of positions are proposed to start mid-fiscal year and/or to be filled on a part-time basis.

Attached herewith as Attachment 1 is a schedule reflecting all additional personnel and related costs requested as part of the proposed citywide budget for fiscal year 2016-2017. Nearly all position allocations were explained and justified by the respective Department Heads during their individual department presentations.

## **Updates Since Initial Department Presentations**

In addition to the adjustments reflecting the aforementioned personnel related requests, since the initial Department Head presentations, staff also made a few corrective adjustments to the proposed budget as outlined in Attachment 2. These include: (1) \$10,339,067 reduction in reserves applied in the Light and Power Fund, (2) \$9,769,156 increase in renewable pass-through to correct the procedures for calculating the renewable energy cost adjustment factor in the Light and Power Fund; (3) \$2,514,224 net elimination of inter-fund transfers between the General Fund, Gas Fund, and the Light and Power Fund; (4) \$938,982 City-wide net increase in salaries and benefits resulting from labor negotiations; (5) \$190,101 reduction in supplies and services of the Fire Department; (6) \$100,000 increase in capital outlay in the Light and Power Fund for two vehicles; (7) and a \$55,000 increase in supplies and services in the Health Department for professional services. Efforts to further improve operational efficiencies and control costs will continue throughout fiscal year 2016-2017.

## **Attachment(s)**

1. Request for Additional Personnel – Cost Summary by Department
2. Summary of Adjustments to Proposed Budget Since Initial Department Presentations

# ATTACHMENT 1

## City of Vernon 2016-2017 Budget

### Request for Additional Personnel - Cost Summary by Department (4/14/2016)

Fund Department	Position	Reclassification	Mid-Year Hire	Monthly Salary	Grade	Step	Benefits				Total Cost	
							FEE	Annual Base Salary	PERS	Payroll Taxes		Medical
011 1002 - City Administration	Administrative Analyst	1		\$ 6,877	c26	3	1	\$ 82,524	\$ 19,436	\$ 1,197	\$ 13,440	\$ 116,597
							1 - New Positions					\$ 116,597
011 1024 - City Attorney	Executive Legal Secretary (d)	Y		\$ 5,388	23	1	0 - New Positions	\$ 3,072	\$ 724	\$ 45	\$ -	\$ 3,841
												\$ 3,841
011 1031 - Police	Reserve Police Officer Program (RPO) (b)							\$ 3,600	\$ -	\$ -	\$ -	\$ 3,600
011 1031 - Police	Police Records Technician, Lead	1		\$ 3,830	g16	1	1 - New Positions	\$ 45,960	\$ 10,824	\$ 666	\$ 13,440	\$ 70,890
												\$ 74,409
011 1033 - Fire	Fire Administrative Analyst	Y		\$ 6,238	c26	1	0 - New Positions	\$ 16,212	\$ 3,818	\$ 235	\$ -	\$ 20,265
011 1033 - Fire	Senior Administrative Assistant	Y		\$ 4,021	g17	1	0 - New Positions	\$ 6,564	\$ 1,546	\$ 95	\$ -	\$ 8,205
												\$ 28,470
011 1060 - Health	Part-time Internships (c)	PT						\$ 3,000	\$ -	\$ 229	\$ -	\$ 3,229
011 1060 - Health	Part-time Internships (c)	PT					2 - New Positions	\$ 3,000	\$ -	\$ 229	\$ -	\$ 3,229
												\$ 6,458
055 8100 - System Dispatch	Utilities Dispatcher Cover	1		\$ 9,216	i34	1		\$ 110,592	\$ 26,046	\$ 1,604	\$ 13,440	\$ 151,682
055 9100 - L&P Engineering	Supervising Electrical Engineer	Y		\$ 9,677	m33	3		\$ 10,788	\$ 2,541	\$ 156	\$ -	\$ 13,485
055 9200 - Resource Planning	Principal Resource Scheduler / Trader	Y		\$ 9,677	i34	2		\$ 5,552	\$ 1,303	\$ 80	\$ -	\$ 6,915
055 9200 - Resource Planning	Principal Resource Scheduler / Trader	Y		\$ 10,161	i34	3	1 - New Positions	\$ 5,808	\$ 1,368	\$ 84	\$ -	\$ 7,260
												\$ 179,342
							5 - Total New Positions Requested					\$ 409,198

**Footnotes:**

- (a) - These are requests to reclassify an existing employee. Only the incremental costs are captured in the report. There are no incremental costs for medical premiums since they are fixed costs. Some requests for reclassification are only title changes and do not have any incremental costs.
- (b) - The program is designed for volunteers who wish to be involved with a law enforcement agency. The requested funds will cover uniform reimbursement expenses. The department will seek to hire at least one to two volunteers during the first year of the deployment of the program.
- (c) - Positions will be funded by Administrative Enforcement Order Settlement Payments. These positions will be filled by Environmental Health students. They will learn duties and functions of an Environmental Specialist, input CERS computer data/reviews, provide scanning and filing of files.
- (d) - Reclassify Eva Muro from Legal Secretary to Executive Legal Secretary. Only the incremental costs are being reported.



ATTACHMENT 2  
SUMMARY OF ADJUSTMENTS TO PROPOSED BUDGET FOR FY2016-2017

Dept #	Dept Name	Budget Category	Initial Proposed	Final Proposed	Variance	%
1001	City Council	03 - SALARIES	\$ (128,760)	\$ (131,335)	\$ (2,575)	2.00%
		04 - BENEFITS	\$ (58,653)	\$ (61,726)	\$ (3,073)	5.24%
		05 - SUPPLIES/SERVICES	\$ (62,803)	\$ (62,803)	\$ -	0.00%
	<b>City Council Total</b>		<b>\$ (250,216)</b>	<b>\$ (255,864)</b>	<b>\$ (5,648)</b>	<b>2.26%</b>
1002	City Administration	03 - SALARIES	\$ (610,610)	\$ (647,410)	\$ (36,800)	6.03%
		04 - BENEFITS	\$ (212,778)	\$ (223,736)	\$ (10,958)	5.15%
		05 - SUPPLIES/SERVICES	\$ (520,083)	\$ (520,083)	\$ -	0.00%
	<b>City Administration Total</b>		<b>\$ (1,343,471)</b>	<b>\$ (1,391,229)</b>	<b>\$ (47,758)</b>	<b>3.55%</b>
1003	City Clerk	02 - REVENUES	\$ -	\$ -	\$ -	0.00%
		03 - SALARIES	\$ (343,288)	\$ (362,974)	\$ (19,686)	5.73%
		04 - BENEFITS	\$ (142,981)	\$ (151,422)	\$ (8,441)	5.90%
		05 - SUPPLIES/SERVICES	\$ (126,900)	\$ (126,900)	\$ -	0.00%
	<b>City Clerk Total</b>		<b>\$ (613,169)</b>	<b>\$ (641,298)</b>	<b>\$ (28,127)</b>	<b>4.59%</b>
1004	Finance	02 - REVENUES	\$ 30,426,255	\$ 28,593,202	\$ (1,833,053)	-6.02%
		03 - SALARIES	\$ (621,275)	\$ (648,407)	\$ (27,132)	4.37%
		04 - BENEFITS	\$ (206,363)	\$ (217,748)	\$ (11,385)	5.52%
		05 - SUPPLIES/SERVICES	\$ (1,454,030)	\$ (1,454,030)	\$ -	0.00%
	<b>Finance Total</b>		<b>\$ 28,144,587</b>	<b>\$ 26,273,017</b>	<b>\$ (1,871,570)</b>	<b>-6.65%</b>
1012	Gas Tax	02 - REVENUES	\$ 9,438	\$ 9,438	\$ -	0.00%
	<b>Gas Tax Total</b>		<b>\$ 9,438</b>	<b>\$ 9,438</b>	<b>\$ -</b>	<b>0.00%</b>
1015	Treasury	02 - REVENUES	\$ 17,668,859	\$ 17,668,859	\$ -	0.00%
		03 - SALARIES	\$ (356,929)	\$ (372,883)	\$ (15,954)	4.47%
		04 - BENEFITS	\$ (151,157)	\$ (153,614)	\$ (2,457)	1.63%
		05 - SUPPLIES/SERVICES	\$ (7,500)	\$ (7,500)	\$ -	0.00%
	<b>Treasury Total</b>		<b>\$ 17,153,273</b>	<b>\$ 17,134,862</b>	<b>\$ (18,411)</b>	<b>-0.11%</b>
1016	Purchasing	03 - SALARIES	\$ (123,720)	\$ (135,570)	\$ (11,850)	9.58%
		04 - BENEFITS	\$ (93,518)	\$ (105,146)	\$ (11,628)	12.43%
		05 - SUPPLIES/SERVICES	\$ (5,780)	\$ (5,780)	\$ -	0.00%
	<b>Purchasing Total</b>		<b>\$ (223,018)</b>	<b>\$ (246,496)</b>	<b>\$ (23,478)</b>	<b>10.53%</b>
1021	Community Promotion	05 - SUPPLIES/SERVICES	\$ (1,170,000)	\$ (1,170,000)	\$ -	0.00%
	<b>Community Promotion Total</b>		<b>\$ (1,170,000)</b>	<b>\$ (1,170,000)</b>	<b>\$ -</b>	<b>0.00%</b>
1022	Successor Agency	02 - REVENUES	\$ 6,011,415	\$ 6,011,415	\$ -	0.00%
		05 - SUPPLIES/SERVICES	\$ (6,011,415)	\$ (6,011,415)	\$ -	0.00%
	<b>Successor Agency Total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>0.00%</b>
1023	Industrial Development	03 - SALARIES	\$ -	\$ -	\$ -	0.00%
		04 - BENEFITS	\$ -	\$ -	\$ -	0.00%
		05 - SUPPLIES/SERVICES	\$ (40,930)	\$ (40,930)	\$ -	0.00%
	<b>Industrial Development Total</b>		<b>\$ (40,930)</b>	<b>\$ (40,930)</b>	<b>\$ -</b>	<b>0.00%</b>
1024	City Attorney	03 - SALARIES	\$ (616,300)	\$ (646,733)	\$ (30,433)	4.94%
		04 - BENEFITS	\$ (325,298)	\$ (335,983)	\$ (10,685)	3.28%
		05 - SUPPLIES/SERVICES	\$ (481,800)	\$ (481,800)	\$ -	0.00%
	<b>City Attorney Total</b>		<b>\$ (1,423,398)</b>	<b>\$ (1,464,516)</b>	<b>\$ (41,118)</b>	<b>2.89%</b>
1026	Human Resources	02 - REVENUES	\$ 175,285	\$ 175,285	\$ -	0.00%
		03 - SALARIES	\$ (511,433)	\$ (504,589)	\$ 6,844	-1.34%
		04 - BENEFITS	\$ (1,910,917)	\$ (1,908,055)	\$ 2,862	-0.15%
		05 - SUPPLIES/SERVICES	\$ (358,413)	\$ (358,413)	\$ -	0.00%
	<b>Human Resources Total</b>		<b>\$ (2,605,478)</b>	<b>\$ (2,585,772)</b>	<b>\$ 9,706</b>	<b>-0.37%</b>
1031	Police	02 - REVENUES	\$ 468,840	\$ 468,840	\$ -	0.00%
		03 - SALARIES	\$ (6,372,430)	\$ (6,515,300)	\$ (142,870)	2.24%
		04 - BENEFITS	\$ (3,346,468)	\$ (3,467,813)	\$ (121,345)	3.63%
		05 - SUPPLIES/SERVICES	\$ (356,995)	\$ (356,995)	\$ -	0.00%
		06 - CAPITAL	\$ -	\$ -	\$ -	0.00%
	<b>Police Total</b>		<b>\$ (9,607,053)</b>	<b>\$ (9,871,268)</b>	<b>\$ (264,215)</b>	<b>2.75%</b>
1033	Fire	02 - REVENUES	\$ 2,032,200	\$ 2,032,200	\$ -	0.00%
		03 - SALARIES	\$ (10,927,635)	\$ (10,266,375)	\$ 661,260	-6.05%
		04 - BENEFITS	\$ (5,399,297)	\$ (5,486,043)	\$ (86,747)	1.61%
		05 - SUPPLIES/SERVICES	\$ (800,443)	\$ (673,342)	\$ 127,101	-15.88%
		06 - CAPITAL	\$ (199,000)	\$ (199,000)	\$ -	0.00%
	<b>Fire Total</b>		<b>\$ (15,294,174)</b>	<b>\$ (14,592,961)</b>	<b>\$ 701,614</b>	<b>-4.59%</b>
1036	Civil Defense	05 - SUPPLIES/SERVICES	\$ (368,200)	\$ (313,200)	\$ 55,000	-14.94%
		06 - CAPITAL	\$ (66,000)	\$ (66,000)	\$ -	0.00%
	<b>Civil Defense Total</b>		<b>\$ (434,200)</b>	<b>\$ (379,200)</b>	<b>\$ 55,000</b>	<b>-12.67%</b>
1040	Public Works Administration	02 - REVENUES	\$ 500	\$ 500	\$ -	0.00%
		03 - SALARIES	\$ (442,368)	\$ (464,707)	\$ (22,339)	5.05%
		04 - BENEFITS	\$ (145,915)	\$ (154,668)	\$ (8,753)	6.00%
		05 - SUPPLIES/SERVICES	\$ (5,600)	\$ (5,600)	\$ -	0.00%
	<b>Public Works Administration Total</b>		<b>\$ (593,383)</b>	<b>\$ (624,475)</b>	<b>\$ (31,092)</b>	<b>5.24%</b>
1041	Building Regulations and Planning	02 - REVENUES	\$ 981,700	\$ 981,700	\$ -	0.00%
		03 - SALARIES	\$ (507,383)	\$ (681,695)	\$ (174,312)	34.36%
		04 - BENEFITS	\$ (229,029)	\$ (289,726)	\$ (60,697)	26.50%
		05 - SUPPLIES/SERVICES	\$ (244,250)	\$ (244,250)	\$ -	0.00%
	<b>Building Regulations and Planning Total</b>		<b>\$ 1,038</b>	<b>\$ (233,971)</b>	<b>\$ (235,009)</b>	<b>-22840.56%</b>
1043	Street Operations	01 - RESERVES APPLIED	\$ -	\$ -	\$ -	0.00%

PROPOSED

ATTACHMENT 2  
SUMMARY OF ADJUSTMENTS TO PROPOSED BUDGET FOR FY2016-2017

Dept #	Dept Name	Budget Category	Initial Proposed	Final Proposed	Variance	%
		02 - REVENUES	\$ 2,391,778	\$ 2,391,778	\$ -	0.00%
		03 - SALARIES	\$ (1,388,839)	\$ (1,510,201)	\$ (121,362)	8.74%
		04 - BENEFITS	\$ (553,032)	\$ (612,685)	\$ (59,653)	10.79%
		05 - SUPPLIES/SERVICES	\$ (1,715,760)	\$ (1,715,760)	\$ -	0.00%
		06 - CAPITAL	\$ (3,366,622)	\$ (3,366,622)	\$ -	0.00%
	<b>Street Operations Total</b>		<b>\$ (4,632,475)</b>	<b>\$ (4,613,490)</b>	<b>\$ (181,015)</b>	<b>3.91%</b>
1046	City Garage	02 - REVENUES	\$ 375,000	\$ 375,000	\$ -	0.00%
		03 - SALARIES	\$ (316,664)	\$ (334,427)	\$ (17,763)	5.61%
		04 - BENEFITS	\$ (167,340)	\$ (175,819)	\$ (8,479)	5.07%
		05 - SUPPLIES/SERVICES	\$ (246,300)	\$ (246,300)	\$ -	0.00%
		06 - CAPITAL	\$ -	\$ -	\$ -	0.00%
	<b>City Garage Total</b>		<b>\$ (355,304)</b>	<b>\$ (381,548)</b>	<b>\$ (26,242)</b>	<b>7.39%</b>
1047	City Warehouse	03 - SALARIES	\$ (242,950)	\$ (252,950)	\$ (10,000)	4.12%
		04 - BENEFITS	\$ (101,712)	\$ (107,640)	\$ (5,928)	5.83%
		05 - SUPPLIES/SERVICES	\$ (10,950)	\$ (10,950)	\$ -	0.00%
		06 - CAPITAL	\$ -	\$ -	\$ -	0.00%
	<b>City Warehouse Total</b>		<b>\$ (355,612)</b>	<b>\$ (371,540)</b>	<b>\$ (15,928)</b>	<b>4.48%</b>
1048	City Housing	01 - RESERVES APPLIED	\$ -	\$ -	\$ -	0.00%
		02 - REVENUES	\$ 330,000	\$ 330,000	\$ -	0.00%
		03 - SALARIES	\$ (127,450)	\$ (81,182)	\$ 46,268	-36.30%
		04 - BENEFITS	\$ (65,992)	\$ (42,724)	\$ 23,268	-35.26%
		05 - SUPPLIES/SERVICES	\$ (157,950)	\$ (157,950)	\$ -	0.00%
		06 - CAPITAL	\$ (700,000)	\$ (700,000)	\$ -	0.00%
	<b>City Housing Total</b>		<b>\$ (721,392)</b>	<b>\$ (651,856)</b>	<b>\$ 69,536</b>	<b>-9.54%</b>
1049	City Buildings	03 - SALARIES	\$ (341,561)	\$ (354,325)	\$ (12,764)	3.74%
		04 - BENEFITS	\$ (135,841)	\$ (143,789)	\$ (7,948)	5.85%
		05 - SUPPLIES/SERVICES	\$ (759,050)	\$ (759,050)	\$ -	0.00%
		06 - CAPITAL	\$ (589,500)	\$ (589,500)	\$ -	0.00%
	<b>City Buildings Total</b>		<b>\$ (1,825,952)</b>	<b>\$ (1,846,664)</b>	<b>\$ (20,712)</b>	<b>1.13%</b>
1057	Fiber Optics	02 - REVENUES	\$ 605,000	\$ 605,000	\$ -	0.00%
		03 - SALARIES	\$ (95,442)	\$ (97,137)	\$ (1,695)	1.78%
		04 - BENEFITS	\$ (22,007)	\$ (22,752)	\$ (745)	3.39%
		05 - SUPPLIES/SERVICES	\$ (364,800)	\$ (364,800)	\$ -	0.00%
		06 - CAPITAL	\$ (210,000)	\$ (210,000)	\$ -	0.00%
	<b>Fiber Optics Total</b>		<b>\$ (87,249)</b>	<b>\$ (89,689)</b>	<b>\$ (2,440)</b>	<b>2.80%</b>
1060	Health	02 - REVENUES	\$ 1,000,376	\$ 1,000,376	\$ -	0.00%
		03 - SALARIES	\$ (856,466)	\$ (863,092)	\$ (6,626)	0.77%
		04 - BENEFITS	\$ (302,439)	\$ (311,824)	\$ (9,385)	3.10%
		05 - SUPPLIES/SERVICES	\$ (102,507)	\$ (157,507)	\$ (55,000)	53.65%
	<b>Health Total</b>		<b>\$ (261,036)</b>	<b>\$ (332,047)</b>	<b>\$ (71,011)</b>	<b>27.20%</b>
1061	Health - Solid Waste	02 - REVENUES	\$ 1,050,000	\$ 1,050,000	\$ -	0.00%
		03 - SALARIES	\$ (121,651)	\$ (117,375)	\$ 4,276	-3.51%
		04 - BENEFITS	\$ (41,265)	\$ (41,152)	\$ 113	-0.27%
		05 - SUPPLIES/SERVICES	\$ (308,800)	\$ (308,800)	\$ -	0.00%
	<b>Health - Solid Waste Total</b>		<b>\$ 578,284</b>	<b>\$ 582,673</b>	<b>\$ 4,389</b>	<b>0.76%</b>
1084	Water	01 - RESERVES APPLIED	\$ -	\$ -	\$ -	0.00%
		02 - REVENUES	\$ 8,429,544	\$ 8,429,544	\$ -	0.00%
		03 - SALARIES	\$ (1,364,451)	\$ (1,566,062)	\$ (201,611)	14.78%
		04 - BENEFITS	\$ (588,577)	\$ (690,030)	\$ (101,453)	17.24%
		05 - SUPPLIES/SERVICES	\$ (5,590,050)	\$ (5,590,050)	\$ -	0.00%
		06 - CAPITAL	\$ (1,430,000)	\$ (1,430,000)	\$ -	0.00%
	<b>Water Total</b>		<b>\$ (543,534)</b>	<b>\$ (846,598)</b>	<b>\$ (303,064)</b>	<b>55.76%</b>
1085	Recycled Water	02 - REVENUES	\$ 180,000	\$ 180,000	\$ -	0.00%
		05 - SUPPLIES/SERVICES	\$ (175,500)	\$ (175,500)	\$ -	0.00%
	<b>Recycled Water Total</b>		<b>\$ 4,500</b>	<b>\$ 4,500</b>	<b>\$ -</b>	<b>0.00%</b>
5095	Parcel Tax	02 - REVENUES	\$ 12,025,000	\$ 12,025,000	\$ -	0.00%
		05 - SUPPLIES/SERVICES	\$ (12,025,000)	\$ (12,025,000)	\$ -	0.00%
	<b>Parcel Tax Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
5600	Gas Utility	02 - REVENUES	\$ 36,310,929	\$ 36,310,929	\$ -	0.00%
		03 - SALARIES	\$ (480,536)	\$ (502,600)	\$ (22,064)	4.59%
		04 - BENEFITS	\$ (167,279)	\$ (177,359)	\$ (10,080)	6.03%
		05 - SUPPLIES/SERVICES	\$ (35,533,864)	\$ (34,802,693)	\$ 731,171	-2.06%
		06 - CAPITAL	\$ (581,000)	\$ (581,000)	\$ -	0.00%
	<b>Gas Utility Total</b>		<b>\$ (451,750)</b>	<b>\$ 247,277</b>	<b>\$ 699,027</b>	<b>-154.74%</b>
6033	Hazardous Material	03 - SALARIES	\$ (141,142)	\$ (141,142)	\$ -	0.00%
		04 - BENEFITS	\$ (58,330)	\$ (58,330)	\$ -	0.00%
		05 - SUPPLIES/SERVICES	\$ (33,040)	\$ (25,040)	\$ 8,000	-24.21%
		06 - CAPITAL	\$ (330,000)	\$ (330,000)	\$ -	0.00%
	<b>Hazardous Material Total</b>		<b>\$ (562,512)</b>	<b>\$ (554,512)</b>	<b>\$ 8,000</b>	<b>-1.42%</b>
6060	Health - Haz Mat	02 - REVENUES	\$ 500,000	\$ 500,000	\$ -	0.00%
		03 - SALARIES	\$ (109,625)	\$ (107,736)	\$ 1,889	-1.72%
		04 - BENEFITS	\$ (35,082)	\$ (35,271)	\$ (189)	0.54%
		05 - SUPPLIES/SERVICES	\$ (23,180)	\$ (23,180)	\$ -	0.00%

PROPOSED

ATTACHMENT 2  
SUMMARY OF ADJUSTMENTS TO PROPOSED BUDGET FOR FY2016-2017

Dept #	Dept Name	Budget Category	Initial Proposed	Final Proposed	Variance	%
<b>Health - Haz Mat Total</b>			<b>\$ 332,113</b>	<b>\$ 333,813</b>	<b>\$ 1,700</b>	<b>0.51%</b>
7100	Customer Service	02 - REVENUES	\$ 169,327,639	\$ 173,196,201	\$ 3,868,562	2.28%
		03 - SALARIES	\$ (220,311)	\$ (231,351)	\$ (11,040)	5.01%
		04 - BENEFITS	\$ (90,430)	\$ (96,073)	\$ (5,643)	6.24%
		05 - SUPPLIES/SERVICES	\$ (174,700)	\$ (174,700)	\$ -	0.00%
		06 - CAPITAL	\$ (142,500)	\$ (142,500)	\$ -	0.00%
<b>Customer Service Total</b>			<b>\$ 168,899,898</b>	<b>\$ 172,551,577</b>	<b>\$ 3,851,879</b>	<b>2.28%</b>
7200	Energy Management	02 - REVENUES	\$ -	\$ -	\$ -	0.00%
		03 - SALARIES	\$ (47,882)	\$ (49,891)	\$ (2,009)	4.20%
		04 - BENEFITS	\$ (15,927)	\$ (16,744)	\$ (817)	5.13%
		05 - SUPPLIES/SERVICES	\$ (735,500)	\$ (735,500)	\$ -	0.00%
<b>Energy Management Total</b>			<b>\$ (799,309)</b>	<b>\$ (802,135)</b>	<b>\$ (2,826)</b>	<b>0.35%</b>
8000	Field Operations	03 - SALARIES	\$ (619,666)	\$ (658,724)	\$ (39,058)	6.30%
		04 - BENEFITS	\$ (203,129)	\$ (218,037)	\$ (14,908)	7.34%
		05 - SUPPLIES/SERVICES	\$ (380,871)	\$ (380,871)	\$ -	0.00%
		06 - CAPITAL	\$ (265,000)	\$ (265,000)	\$ -	0.00%
<b>Field Operations Total</b>			<b>\$ (1,468,666)</b>	<b>\$ (1,522,632)</b>	<b>\$ (53,966)</b>	<b>3.67%</b>
8100	System Dispatch	03 - SALARIES	\$ (1,314,058)	\$ (1,358,836)	\$ (44,778)	3.41%
		04 - BENEFITS	\$ (415,639)	\$ (436,277)	\$ (20,638)	4.97%
		05 - SUPPLIES/SERVICES	\$ (516,409)	\$ (516,409)	\$ -	0.00%
		06 - CAPITAL	\$ (65,000)	\$ (65,000)	\$ -	0.00%
<b>System Dispatch Total</b>			<b>\$ (2,311,106)</b>	<b>\$ (2,376,522)</b>	<b>\$ (65,416)</b>	<b>2.83%</b>
8200	Generation Station A	03 - SALARIES	\$ (119,630)	\$ (127,432)	\$ (7,802)	6.52%
		04 - BENEFITS	\$ (43,282)	\$ (46,459)	\$ (3,177)	7.34%
		05 - SUPPLIES/SERVICES	\$ (154,071)	\$ (154,071)	\$ -	0.00%
		06 - CAPITAL	\$ (25,000)	\$ (25,000)	\$ -	0.00%
<b>Generation Station A Total</b>			<b>\$ (341,983)</b>	<b>\$ (352,962)</b>	<b>\$ (10,979)</b>	<b>3.21%</b>
8300	Electrical Transmission & Distribution	02 - REVENUES	\$ 550,000	\$ 550,000	\$ -	0.00%
		05 - SUPPLIES/SERVICES	\$ (6,747,961)	\$ (6,747,961)	\$ -	0.00%
		06 - CAPITAL	\$ -	\$ -	\$ -	0.00%
<b>Electrical Transmission &amp; Distribution Total</b>			<b>\$ (6,197,961)</b>	<b>\$ (6,197,961)</b>	<b>\$ -</b>	<b>0.00%</b>
8400	Building Maintenance	05 - SUPPLIES/SERVICES	\$ (88,511)	\$ (88,511)	\$ -	0.00%
		06 - CAPITAL	\$ -	\$ -	\$ -	0.00%
<b>Building Maintenance Total</b>			<b>\$ (88,511)</b>	<b>\$ (88,511)</b>	<b>\$ -</b>	<b>0.00%</b>
9000	Administration	01 - RESERVES APPLIED	\$ 20,000,000	\$ 9,660,933	\$ (10,339,067)	-51.70%
		02 - REVENUES	\$ 18,654,671	\$ 17,923,500	\$ (731,171)	-3.92%
		03 - SALARIES	\$ (787,031)	\$ (824,385)	\$ (37,354)	4.75%
		04 - BENEFITS	\$ (312,146)	\$ (315,038)	\$ (2,892)	0.93%
		05 - SUPPLIES/SERVICES	\$ (64,352,365)	\$ (62,569,312)	\$ 1,783,053	-2.77%
		06 - CAPITAL	\$ (453,351)	\$ (508,351)	\$ (55,000)	12.13%
<b>Administration Total</b>			<b>\$ (27,250,222)</b>	<b>\$ (38,632,653)</b>	<b>\$ (9,382,431)</b>	<b>34.43%</b>
9019	Information Technology	03 - SALARIES	\$ (491,729)	\$ (522,652)	\$ (30,923)	6.29%
		04 - BENEFITS	\$ (156,399)	\$ (159,071)	\$ (2,672)	1.71%
		05 - SUPPLIES/SERVICES	\$ (1,043,546)	\$ (1,043,546)	\$ -	0.00%
		06 - CAPITAL	\$ (370,000)	\$ (370,000)	\$ -	0.00%
<b>Information Technology Total</b>			<b>\$ (2,061,674)</b>	<b>\$ (2,095,269)</b>	<b>\$ (33,595)</b>	<b>1.63%</b>
9100	Engineering	02 - REVENUES	\$ 265,000	\$ 265,000	\$ -	0.00%
		03 - SALARIES	\$ (828,719)	\$ (808,838)	\$ 19,881	-2.40%
		04 - BENEFITS	\$ (316,930)	\$ (310,274)	\$ 6,656	-2.10%
		05 - SUPPLIES/SERVICES	\$ (208,750)	\$ (208,750)	\$ -	0.00%
		06 - CAPITAL	\$ (9,252,000)	\$ (9,297,000)	\$ (45,000)	0.49%
<b>Engineering Total</b>			<b>\$ (10,341,399)</b>	<b>\$ (10,359,862)</b>	<b>\$ (18,463)</b>	<b>0.18%</b>
9200	Resource Planning	02 - REVENUES	\$ 9,167,943	\$ 15,068,536	\$ 5,900,594	64.36%
		03 - SALARIES	\$ (813,898)	\$ (865,577)	\$ (51,679)	6.35%
		04 - BENEFITS	\$ (285,380)	\$ (304,424)	\$ (19,044)	6.67%
		05 - SUPPLIES/SERVICES	\$ (127,211,666)	\$ (127,211,666)	\$ -	0.00%
		06 - CAPITAL	\$ -	\$ -	\$ -	0.00%
<b>Resource Planning Total</b>			<b>\$ (119,143,002)</b>	<b>\$ (113,313,131)</b>	<b>\$ 5,829,871</b>	<b>-4.89%</b>
<b>Grand Total</b>			<b>\$ 1,523,793</b>	<b>\$ (0)</b>	<b>\$ (1,523,793)</b>	<b>-100.00%</b>



## NOTICE OF PUBLIC HEARING REGARDING THE PROPOSED CITY WIDE BUDGET

The City of Vernon will conduct a Public Hearing, which you may attend.

**PLACE:**

**Vernon City Hall**  
City Council Chambers  
4305 Santa Fe Avenue  
Vernon, CA 90058

**DATE & TIME:**

**Tuesday, June 21, 2016, at 9:00 a.m.**  
(or as soon thereafter as the matter can be heard)

**PURPOSE:**

**Consider Adoption of the Fiscal Year 2016-2017**  
**1) Proposed City Wide Budget**  
**2) Gann Governmental Appropriation Limit**

**REQUESTS:**

All parties are invited to be present and to submit statements orally or in writing before or during the meeting.

**DOCUMENTS FOR REVIEW:**

Documents are available for inspection by the public at the Vernon City Hall, City Clerk Department, 4305 Santa Fe Avenue, Vernon, California 90058, Monday through Thursday, 7:00 a.m. to 5:30 p.m. and on the City's website at:

<http://www.cityofvernon.org/government/public-meetings/city-council>

**PROPOSED CEQA FINDING:**

Staff plans to recommend that the Vernon City Council determine that the proposals will not have a significant effect on the environment and are exempt from the California Environmental Quality Act (CEQA). The conditions imposed on the conditional use permit are designed to protect the environment, public health, safety and general welfare.

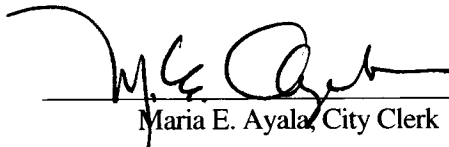
Please send your questions or comments and the name of the contact person to:

William Fox  
City of Vernon  
4305 Santa Fe Avenue, Vernon, CA 90058  
Tel: (323) 583-8811      Email: [wfox@ci.vernon.ca.us](mailto:wfox@ci.vernon.ca.us)

If you challenge the adoption/approval of the Fiscal Year 2016-2017 Proposed City Wide Budget and the Gann Governmental Appropriation Limit or any provision thereof in court, you may be limited to raising only those issues you or someone else raised at the hearing described in this notice or in written correspondence delivered to the City of Vernon at, or prior to, the meeting.

The hearing may be continued or adjourned or cancelled and rescheduled to a stated time and place without further notice of a public hearing.

Dated: 06/08/2016

  
\_\_\_\_\_  
Maria E. Ayala, City Clerk

**AFFIDAVIT OF POSTING**

STATE OF CALIFORNIA )  
COUNTY OF LOS ANGELES ) SS  
CITY OF VERNON )

I, Matthew Ceballos, Deputy City Clerk, of the City of Vernon do hereby certify that I did, on the 8<sup>th</sup> day of June 2016, cause to be posted three (3) copies of the following concerning **The Adoption of the Fiscal Year 2016-2017 proposed City Wide Budget and Gann Governmental Appropriation Limit:**

**NOTICE OF PUBLIC HEARING REGARDING THE PROPOSED CITY WIDE BUDGET**

One on each of the following places, to wit: on the bulletin board outside the main entrance to the City Hall of the City of Vernon located at 4305 Santa Fe Avenue; at the northwest corner of 38<sup>th</sup> Street and Santa Fe Avenue; the northeast corner of Leonis Blvd., and Pacific Blvd., all in said City.

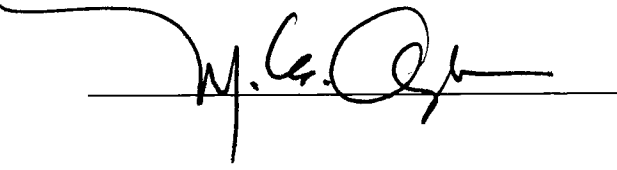
Date: 6/8/16   
Matthew Ceballos, Deputy City Clerk

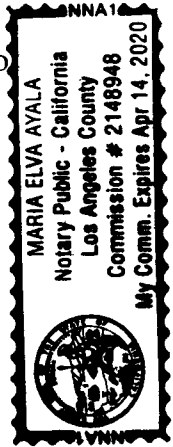
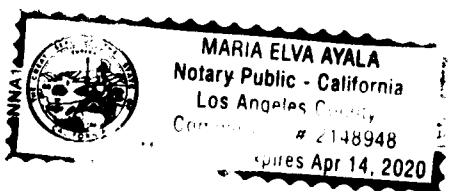
A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which certificate is attached, and not the truthfulness, accuracy, or validity of the document.

State of California )  
 )ss  
County of Los Angeles )

On June 8, 2016 before me, Maria Elva Ayala, Notary Public, personally appeared Matthew Ceballos who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in his/~~her/their~~ authorized capacity(ies), and that by his/~~her/their~~ signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal  




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AJAYA

**PROOF OF PUBLICATION**

(2015.5 C.C.P.)

**STATE OF CALIFORNIA,  
COUNTY OF LOS ANGELES**

I am a citizen of the United States and a resident of the County aforementioned; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of

**EASTERN GROUP PUBLICATIONS'****EASTSIDE SUN.****NORTHEAST SUN.****BELL GARDENS SUN.****VERNON SUN.****COMMERCE COMET****AND****MONTEBELLO COMET.**

newspapers of general circulation, printed and published **THURSDAYS** in the County of Los Angeles, and which newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the


date of **JUNE 21, 1966,**  
**CASE NUMBER 884861,**

that the notice, of which the annexed is printed copy (set in type not smaller the nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

**JUNE 09,**all in the year **2016.**

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at **LOS ANGELES,** California,  
this **09<sup>TH</sup>** day of **JUNE, 2016.**



Signature

This space is for the County Clerk's Filing Stamp

**CITY OF VERNON**

Proof of Publication of

**City of Vernon****Notice of Public Hearing Regarding the****Proposed City Wide Budget****(Tuesday, June 21, 2016 at 9:00 a.m.)**

**CITY OF VERNON  
NOTICE OF PUBLIC HEARING REGARDING THE  
PROPOSED CITY WIDE BUDGET**

The City of Vernon will conduct a Public Hearing, which you may attend.

**PLACE:** Vernon City Hall, City Council Chambers  
4305 Santa Fe Avenue, Vernon, CA 90058

**DATE & TIME:** Tuesday, June 21, 2016, at 9:00 a.m.  
(or as soon thereafter as the matter can be heard)

**PURPOSE:** Consider Adoption of the Fiscal Year 2016-2017  
1) Proposed City Wide Budget  
2) Gann Governmental Appropriation Limit

**REQUESTS:** All parties are invited to be present and to submit statements orally or in writing before or during the meeting.

**DOCUMENTS FOR REVIEW:**

Documents are available for inspection by the public at the Vernon City Hall, City Clerk Department, 4305 Santa Fe Avenue, Vernon, California 90058, Monday through Thursday, 7:00 a.m. to 5:30 p.m. and on the City's website at:

<http://www.cityofvernon.org/government/public-meetings/city-council>

**PROPOSED CEQA FINDING:**

Staff plans to recommend that the Vernon City Council determine that the proposals will not have a significant effect on the environment and are exempt from the California Environmental Quality Act (CEQA). The conditions imposed on the conditional use permit are designed to protect the environment, public health, safety and general welfare.

Please send your questions or comments and the name of the contact person to:

William Fox  
City of Vernon  
4305 Santa Fe Avenue, Vernon, CA 90058  
Tel. (323) 583-8811 Email: wfox@ci.vernon.ca.us

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The hearing may be continued or adjourned or cancelled and rescheduled to a stated time and place without further notice of a public hearing.

Dated: **June 8, 2016.**

Maria E. Ayala, City Clerk