



Agenda
City of Vernon
Regular City Council Meeting
Tuesday, May 17, 2022, 9:00 AM
City Hall, Council Chamber
4305 Santa Fe Avenue
Vernon, California

Leticia Lopez, Mayor
Crystal Larios, Mayor Pro Tem
William Davis, Council Member
Judith Merlo, Council Member
Melissa Ybarra, Council Member

MEETING ATTENDANCE PROTOCOLS

Assembly Bill 361 (AB 361) authorizes public meetings to take place via teleconference because State and Local officials are recommending measures to promote social distancing. Meetings are conducted in a hybrid format that includes both in-person and Zoom public participation.

The public is encouraged to view the meeting at <https://www.cityofvernon.org/webinar-cc> or by calling (408) 638-0968, Meeting ID 898-1935-3328#. You may address the Council via Zoom or submit comments to PublicComment@cityofvernon.org with the meeting date and item number in the subject line.

CALL TO ORDER

FLAG SALUTE

ROLL CALL

APPROVAL OF THE AGENDA

PUBLIC COMMENT

At this time the public is encouraged to address the City Council on any matter that is within the subject matter jurisdiction of the City Council. The public will also be given a chance to comment on matters which are on the posted agenda during City Council deliberation on those specific matters.

PRESENTATIONS

1. Human Resources

[Employee Service Pin Awards for April 2022](#)

Recommendation:

No action required by City Council. This is a presentation only.

2. Finance/Treasury

[Fiscal Year 2022-2023 Proposed Budget Workshop III](#)

Recommendation:

No action required by City Council. This is a presentation only.

- [1. FY 2022-23 Budget Summaries](#)
- [2. FY 2022-23 Proposed Budget](#)

CONSENT CALENDAR

All matters listed on the Consent Calendar are to be approved with one motion. Items may be removed from the Consent Calendar for individual consideration. Removed items will be considered immediately following the Consent Calendar.

3. City Clerk

[Approval of Minutes](#)

Recommendation:

Approve the May 3, 2022 Regular City Council meeting minutes.

- [1. 20220503 City Council Minutes](#)

4. Finance/Treasury

[City Payroll Warrant Register](#)

Recommendation:

Approve City Payroll Warrant Register No. 791, for the period of April 1 through April 30, 2022, totaling \$2,617,881.01 and consisting of ratification of direct deposits, checks and taxes totaling \$1,702,557.64 and ratification of checks and electronic fund transfers (EFT) for payroll related disbursements totaling \$915,323.37 paid through operating bank account.

- [1. City Payroll Account Warrant Register No. 791](#)

5. Finance/Treasury

[Operating Account Warrant Register](#)

Recommendation:

Approve Operating Account Warrant Register No. 87, for the period of April 17 through April 30, 2022, totaling \$15,324,464.99 and consisting of ratification of electronic payments totaling \$15,001,664.33 and ratification of the issuance of early checks totaling \$322,800.66.

- [1. Operating Account Warrant Register No. 87](#)

6. Fire Department

[Fire Department Activity Report](#)

Recommendation:

Receive and file the March 2022 Fire Department Activity Report.

- [1. Fire Department Activity Report - March 2022](#)

7. Police Department

[Police Department Activity Report](#)

Recommendation:

Receive and file the March 2022 Police Activity Report.

- [1. Police Department Activity Report - March 2022](#)

8. Public Works

[Acceptance of Work and Notice of Completion for Contract CS-1373 Sealcoat and Restriping of City Hall Parking Structure Lower-Level](#)

Recommendation:

- A. Find that the proposed action is exempt from California Environmental Quality Act (CEQA) review, as it is a governmental administrative activity that will not directly result in physical changes to the environment and is therefore not a "project" as defined by CEQA Guidelines Section 15378;
- B. Accept the work of ABC Resources, Inc. as related to City Contract No. CS-1373 – Sealcoat and Restriping of City Hall Parking Structure Lower-Level; and
- C. Authorize staff to submit the Notice of Completion for the project to the County of Los Angeles Recorder's Office.

- 1. [Notice of Completion - City Contract CS-1373](#)

9. Public Works

[Acceptance of Work and Notice of Completion for Contract CS-1267 Alameda Street Repairs at Union Railroad Crossing](#)

Recommendation:

- A. Find that the proposed action is exempt from California Environmental Quality Act (CEQA) review, as it is a governmental administrative activity that will not directly result in physical changes to the environment and is therefore not a "project" as defined by CEQA Guidelines Section 15378;
- B. Accept the work of Onyx Paving Company Inc. Inc. as related to City Contract No. CS-1267 – Alameda Street Repairs at Union Railroad Crossing; and
- C. Authorize staff to submit the Notice of Completion for the project to the County of Los Angeles Recorder's Office.

- 1. [Notice of Completion - City Contract CS-1267](#)

10. Health and Environmental Control Department

[Amendment No. 3 to the Services Agreement with Southeast Area Animal Control Authority \(SEAACA\)](#)

Recommendation:

Approve and authorize the Mayor to execute Amendment No. 3 to the Services Agreement with SEAACA for animal control services to update the schedule of fees effective July 1, 2022.

- 1. [Amendment No. 3 to Services Agreement with SEAACA](#)

11. Health and Environmental Control Department

[Green Vernon Commission Work Plan and Budget for Fiscal Year \(FY\) 2022-2023](#)

Recommendation:

Approve the proposed Green Vernon Commission Work Plan and request for budget authorization for FY 2022-2023.

- 1. [GVC FY 2022-2023 Workplan](#)
- 2. [GVC FY 2022-2023 Budget](#)

12. City Attorney

[Attorney Services Agreement with Burke, Williams & Sorensen, LLP](#)

Recommendation:

Approve and authorize the City Administrator to enter into an Attorney Services Agreement with Burke, Williams & Sorensen, LLP, in substantially the same form as submitted, for a term of three years and an amount not to exceed \$150,000 for general litigation and municipal advisory services.

[1. Burke Williams & Sorensen LLP - Attorney Services Agreement](#)

13. Finance/Treasury

[Attorney Services Agreement \(Transactional\) with Stradling Yocca Carlson & Rauth for Specialized Legal Services](#)

Recommendation:

Approve and authorize the City Administrator to execute an Attorney Services Agreement with Stradling Yocca Carlson & Rauth (Stradling), in substantially the same form as submitted, for specialized legal services in connection with the development and implementation of the first modernized data center within the City, for a total amount not to exceed \$50,000, for a one-year term effective May 17, 2022.

[1. Stradling Attorney Services Agreement \(Transactional\)](#)

14. City Administration

[Emergency Purchases Secured by the City Administrator](#)

Recommendation:

Receive and file report on emergency purchases secured by the City Administrator as it is provided for informational purposes only, pursuant to Section 3.32.250 of the Vernon Municipal Code (VMC).

15. Health and Environmental Control Department

[Purchase Contract with Ocean Blue Environmental Services, Inc. \(Ocean Blue\) for As-Needed Environmental Clean-Up Services](#)

Recommendation:

- A. Find that the proposed action is exempt from California Environmental Quality Act (CEQA) review, in accordance with CEQA Guidelines Section 15308, because the action is being carried out by a regulatory agency to maintain, restore, or enhance the environment, where the regulatory process includes procedures to protect the environment; and
- B. Authorize the issuance of a Purchase Contract with Ocean Blue for an amount not-to-exceed \$50,000 for as-needed environmental emergency clean-up services.

NEW BUSINESS

16. City Clerk

[City Council Appointments to Outside Agencies](#)

Recommendation:

Affirm or modify appointments of representatives and/or alternates to various outside agencies.

[1. Outside Agency Appointments](#)

17. Finance/Treasury

Declaration of Surplus Land

Recommendation:

- A. Find that approval of the proposed action is exempt from California Environmental Quality Act (CEQA) review, because the designation of the property as surplus does not have the potential for creating a significant effect on the environment and is therefore exempt from further review it is not a "project" as defined by the CEQA Guidelines Section 15378. Adoption of the Resolutions does not have the potential for resulting in either a direct physical change in the environment of a reasonably foreseeable indirect physical change in the environment. If and when either property is sold to a purchaser and the purchaser proposes a use for the property that requires a discretionary permit and CEQA review, that future use and project will be analyzed at the appropriate time in accordance with CEQA;
- B. Adopt Resolution No. 2022-13 declaring pursuant to Government Code Section 54221 that real property owned by the City of Vernon located in an unincorporated area of Kern County, is surplus land and not necessary for the City's use, finding that such declaration is exempt from environmental review under the California Environmental Quality Act, and taking related actions; and
- C. Adopt Resolution No. 2022-14 declaring pursuant to Government Code Section 54221 that real property owned by the City of Vernon located at 2221 East 55th Street, Vernon, California, identified as assessor's parcel number 6308-016-900, is surplus land and not necessary for the City's use, finding that such declaration is exempt from environmental review under the California Environmental Quality Act, and taking related actions.

1. [Resolution No. 2022-13](#)

2. [Resolution No. 2022-14](#)

18. Public Utilities

Professional Services Agreement with Bell Burnett & Associates (BB&A) for Specialized Advisory Services

Recommendation:

- A. Find that the proposed Services Agreement with BB&A is exempt from competitive selection pursuant to Vernon Municipal Code (VMC) Section 3.32.110 as the best interests of the City are served by a direct award of the contract without a competitive selection process; and
- B. Approve and authorize the City Administrator to execute a Professional Services Agreement with BB&A, in substantially the same form as submitted, to provide specialized advisory services in connection with the development and implementation of the first modernized data center located within the City, in an amount not to exceed \$315,000, for a term of nine (9) months.

1. [Services Agreement with Bell Burnett & Associates](#)

ORAL REPORTS

City Administrator Reports on Activities and Other Announcements.

City Council Reports on Activities (including AB 1234), Announcements, or Directives to Staff.

CLOSED SESSION

19. CONFERENCE WITH LABOR NEGOTIATORS

Government Code Section 54957.6

Agency Designated Representative: Carlos Fandino, City Administrator Employee

Organizations:

Teamsters Local 911,

IBEW Local 47,

Vernon Police Management Association, and

Vernon Police Officers' Benefit Association

20. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION (4)

Government Code Section 54956.9(d)(1)

City of Vernon vs. Keith Whitworth, et al.

Los Angeles Superior Court Case No. 22NWUD00364

City of Vernon v. All Persons Interested, et al. [Pension Obligation Bonds]

Los Angeles Superior Court Case No. 22NWCP00091

Jerry Chavez v. City of Vernon

Los Angeles Superior Court Case No. BC719460

Jerry Chavez v. City of Vernon

Workers Compensation Appeals Board Case Nos. ADJ9399030, ADJ7318651, ADJ8209963, ADJ11306961, ADJ12149354, ADJ14872597, and ADJ15306780

CLOSED SESSION REPORT

ADJOURNMENT

I hereby certify under penalty of perjury under the laws of the State of California, that the foregoing agenda was posted in accordance with the applicable legal requirements. Regular and Adjourned Regular meeting agendas may be amended up to 72 hours and Special meeting agendas may be amended up to 24 hours in advance of the meeting.

Dated this 12th day of May, 2022.

By: _____/s/_____
Yonnie Parker, Deputy City Clerk

Guide to City Council Proceedings

Meetings of the City Council are held the first and third Tuesday of each month at 9:00 a.m. and are conducted in accordance with Rosenberg's Rules of Order (Vernon Municipal Code Section 2.04.020).

Copies of all agenda items and back-up materials are available for review in the City Clerk Department, Vernon City Hall, 4305 Santa Fe Avenue, Vernon, California, and are available for public inspection during regular business hours, Monday through Thursday, 7:00 a.m. to 5:30 p.m. Agenda reports may be reviewed on the City's website at www.cityofvernon.org or copies may be purchased for \$0.10 per page.

Disability-related services are available to enable persons with a disability to participate in this meeting, consistent with the Americans with Disabilities Act (ADA). In compliance with ADA, if you need special assistance, please contact the City Clerk department at CityClerk@ci.vernon.ca.us or (323) 583-8811 at least 48 hours prior to the meeting to assure arrangements can be made.

The **Public Comment** portion of the agenda is for members of the public to present items, which are not listed on the agenda but are within the subject matter jurisdiction of the City Council. The City Council cannot take action on any item that is not on the agenda but matters raised under Public Comment may be referred to staff or scheduled on a future agenda. Comments are limited to three minutes per speaker unless a different time limit is announced. Speaker slips are available at the entrance to the Council Chamber.

Public Hearings are legally noticed hearings. For hearings involving zoning matters, the applicant and appellant will be given 15 minutes to present their position to the City Council. Time may be set aside for rebuttal. All other testimony shall follow the rules as set for under Public Comment. If you challenge any City action in court, you may be limited to raising only those issues you or someone else raised during the public hearing, or in written correspondence delivered to the City Clerk at or prior to the public hearing.

Consent Calendar items may be approved by a single motion. If a Council Member or the public wishes to discuss an item, it may be removed from the calendar for individual consideration. Council Members may indicate a negative or abstaining vote on any individual item by so declaring prior to the vote on the motion to adopt the Consent Calendar. Items excluded from the Consent Calendar will be taken up following action on the Consent Calendar. Public speakers shall follow the guidelines as set forth under Public Comment.

New Business items are matters appearing before the Council for the first time for formal action. Those wishing to address the Council on New Business items shall follow the guidelines for Public Comment.

Closed Session allows the Council to discuss specific matters pursuant to the Brown Act, Government Code Section 54956.9. Based on the advice of the City Attorney, discussion of these matters in open session would prejudice the position of the City. Following Closed Session, the City Attorney will provide an oral report on any reportable matters discussed and actions taken. At the conclusion of Closed Session, the Council may continue any item listed on the Closed Session agenda to the Open Session agenda for discussion or to take formal action as it deems appropriate.

City Council Agenda Item Report

Submitted by: Veronica Avendano
Submitting Department: Human Resources
Meeting Date: May 17, 2022

SUBJECT

Employee Service Pin Awards for April 2022

Recommendation:

No action required by City Council. This is a presentation only.

Background:

The following employees are eligible to receive their service pin based on the number of service years with the City of Vernon:

TWENTY YEARS OF SERVICE

Richard Villegas, Police Officer, Hired April 2002

Fernando A. Valenzuela, Police Officer, Hired April 2002

THIRTY-FIVE YEARS OF SERVICE

Eliseo Genera III, Civilian Court Officer, April 1986 - May 2010 and April 2011 - Present

Fiscal Impact:

There is no fiscal impact associated with this report.

Attachments:

None.

City Council Agenda Item Report

Submitted by: Angela Melgar
Submitting Department: Finance/Treasury
Meeting Date: May 17, 2022

SUBJECT

Fiscal Year 2022-2023 Proposed Budget Workshop III

Recommendation:

No action required by City Council. This is a presentation only.

Background:

In preparation for the adoption of a budget for the upcoming 2022-23 Fiscal Year (FY), Budget Workshops are intended to allow City Council to gather an understanding of the City's operation and intended fiscal direction, as staff addresses Citywide issues, functions, and needs. Because each department faces unique challenges and identifies its own specific goals for a given year, collaboration between Finance and the individual departments is required in the weeks preceding these presentations.

At the April 19, 2022 Council Meeting, as part of Budget Workshop I, staff gave a presentation on the Proposed Budget to Council that summarized the previous year's highlights and the vision for the City departments as they move forward into the new fiscal year. Council provided initial feedback and requested more information on the upcoming capital projects.

Accordingly, at the May 3, 2022 Council Meeting, as part of Budget Workshop II, the Public Works and Vernon Public Utilities Departments presented information on upcoming capital projects scheduled for FY 2022-23. The Budget Workshop II presentation also highlighted the changes from the previous version of the budget presented to Council; namely, salary and benefit allocation between General Fund departments and adding Water Fund's portion of the General City Administrative Service Revenue.

At the May 17, 2022 Council meeting, staff will present a summary of the current proposed budget and highlight the only change from the previous meeting to add an Administrative Analyst position to work with city departments to develop and implement a range of environmental projects. This position will be fully funded by Cap-and-Trade Program allowances and used for the reduction of greenhouse gases, as required by state law.

The Budget Workshops present an opportunity for Council to review the proposed Citywide budget for FY 2022-23 that will ultimately be brought to City Council for approval in June. In addition to the workshops for City Council, on May 12, 2022, staff also presented the FY 2022-23 Proposed Budget to the Business and Industry Commission for review.

Fiscal Impact:

There is no fiscal impact associated with this report.

Attachments:

- [1. FY 2022-23 Budget Summaries](#)
- [2. FY 2022-23 Proposed Budget](#)

**CITY OF VERNON
GENERAL FUND FY 2022-23
BUDGET SUMMARY**

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Revenue	68,655,897	71,265,949	2,610,052	3.80%
Grants	7,323,810	7,640,962	317,152	4.33%
Total Available Resources	<u>75,979,707</u>	<u>78,906,911</u>	<u>2,927,204</u>	<u>3.85%</u>
Expenditures	<u>75,979,707</u>	<u>85,065,324</u>	<u>9,085,617</u>	<u>11.96%</u>
Revenues in excess (under)	-	(6,158,413)	(6,158,413)	

REVENUE

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Property Taxes	5,352,693	5,447,460	94,767	1.77%
Parcel Taxes	14,880,061	14,900,000	19,939	0.13%
Sales and Use	15,389,607	15,539,231	149,624	0.97%
Utility Users Tax	11,887,359	12,754,964	867,605	7.30%
Business License Tax	5,474,667	5,584,160	109,493	2.00%
Other Taxes	88,000	83,000	(5,000)	-5.68%
License and Permits	1,596,500	2,310,900	714,400	44.75%
Special Assessments	1,201,200	1,203,000	1,800	0.15%
Other Government Revenue	992,755	958,600	(34,155)	-3.44%
Charges for Service	875,075	1,193,500	318,425	36.39%
Fines & Forfeitures	155,800	142,200	(13,600)	-8.73%
Investment Income	86,700	85,000	(1,700)	-1.96%
Other Revenue	1,228,249	944,500	(283,749)	-23.10%
Operating Transfer	540,000	799,329	259,329	100.00%
In-lieu Tax	5,093,787	5,430,392	336,605	6.61%
Overhead allocation	3,813,444	3,889,713	76,269	2.00%
Federal/State Assistance	7,323,810	7,640,962	317,152	4.33%
Total Revenue	<u>75,979,707</u>	<u>78,906,911</u>	<u>2,927,204</u>	<u>3.85%</u>

EXPENDITURES

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Salaries & Benefits	35,140,713	36,926,670	1,785,957	5.08%
Maintenance and Operations	28,490,794	29,199,504	708,710	2.49%
Capital Projects & Equipment	12,348,200	18,939,150	6,590,950	53.38%
Total Expenditures	<u>75,979,707</u>	<u>85,065,324</u>	<u>9,085,617</u>	<u>11.96%</u>

SALARIES & BENEFITS

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Salaries	16,775,716	17,346,006	570,290	3.40%
PERS	11,715,376	13,437,177	1,721,801	14.70%
Fringe	6,649,621	6,143,487	(506,134)	-7.61%
Total Salaries & Benefits	<u>35,140,713</u>	<u>36,926,670</u>	<u>1,785,957</u>	<u>5.08%</u>

**CITY OF VERNON
ELECTRIC FUND FY 2022-23
BUDGET SUMMARY**

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Revenue	228,312,828	235,123,835	6,811,007	2.98%
Transfers In	222,978	222,978	-	0.00%
Total Available Resources	<u>228,535,806</u>	<u>235,346,813</u>	6,811,007	
 Expenditures	 <u>232,345,256</u>	 <u>255,793,506</u>	 <u>23,448,250</u>	 10.09%
 Revenues in excess (under)	 (3,809,450)	 (20,446,693)	 (16,637,243)	

REVENUE

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Charges for Service	214,076,891	230,053,335	15,976,444	7.46%
Proceeds from Long-Term Debt	13,935,937	5,050,500	(8,885,437)	-63.76%
Investment Income	300,000	20,000	(280,000)	-93.33%
Transfer In	222,978.00	222,978	-	0.00%
Total Revenue	<u>228,535,806</u>	<u>235,346,813</u>	<u>6,811,007</u>	<u>2.98%</u>

EXPENDITURES

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Salaries & Benefits	9,732,032	14,304,529	4,572,497	46.98%
Maintenance and Operations	206,086,087	229,744,211	23,658,125	11.48%
Capital Projects & Equipment	16,527,137	11,744,765	(4,782,372)	-28.94%
Total Expenditures	<u>232,345,256</u>	<u>255,793,506</u>	<u>23,448,250</u>	<u>10.09%</u>

SALARIES & BENEFITS

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Salaries	6,803,201	9,526,078	2,722,877	40.02%
PERS	2,006,563	3,514,051	1,507,488	75.13%
Fringe	922,268	1,264,400	342,132	37.10%
Total Salaries & Benefits	<u>9,732,032</u>	<u>14,304,529</u>	<u>4,572,497</u>	<u>46.98%</u>

**CITY OF VERNON
GAS FUND FY 2022-23
BUDGET SUMMARY**

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Revenue	13,473,584	19,152,739	5,679,155	42.15%
Transfers In	-	-	-	
Total Available Resources	13,473,584	19,152,739	5,679,155	
Expenditures	<u>14,234,891</u>	<u>20,818,170</u>	<u>6,583,279</u>	46.25%
Revenues in excess (under)	(761,307)	(1,665,431)	(904,124)	

REVENUE

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Charges for Service	13,473,584	19,152,739	5,679,155	42.15%
Total Revenue	13,473,584	19,152,739	5,679,155	42.15%

EXPENDITURES

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Salaries & Benefits	1,033,104	1,136,468	103,364	10.01%
Maintenance and Operations	11,953,809	18,679,995	6,726,186	56.27%
Capital Projects & Equipment	1,025,000	615,000	(410,000)	-40.00%
Transfers out	222,978	386,707	163,729	73.43%
Total Expenditures	14,234,891	20,818,170	6,583,279	46.25%

SALARIES & BENEFITS

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Salaries	709,907	774,588	64,681	9.11%
PERS	213,970	263,716	49,746	23.25%
Fringe	109,227	98,164	(11,063)	-10.13%
Total Salaries & Benefits	1,033,104	1,136,468	103,364	10.01%

**CITY OF VERNON
WATER FUND FY 2022-23
BUDGET SUMMARY**

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Revenue	19,916,559	17,655,000	(2,261,559)	-11.36%
Transfers In	-	-	-	
Total Available Resources	<u>19,916,559</u>	<u>17,655,000</u>	<u>(2,261,559)</u>	
Expenditures	<u>19,757,710</u>	<u>18,661,137</u>	<u>(1,096,573)</u>	-5.55%
Revenues in excess (under)	158,849	(1,006,137)	(1,164,986)	

REVENUE

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Charges for Service	11,256,300	11,055,000	(201,300)	-1.79%
Proceeds from Long-Term Debt	8,660,259	6,600,000	(2,060,259)	-23.79%
Total Revenue	<u>19,916,559</u>	<u>17,655,000</u>	<u>(2,261,559)</u>	<u>-11.36%</u>

EXPENDITURES

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Salaries & Benefits	2,234,156	2,344,147	109,991	4.92%
Maintenance and Operations	8,113,295	7,732,675	(380,620)	-4.69%
Capital Projects & Equipment	9,410,259	8,584,315	(825,944)	-8.78%
Total Expenditures	<u>19,757,710</u>	<u>18,661,137</u>	<u>(1,096,573)</u>	<u>-5.55%</u>

SALARIES & BENEFITS

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Salaries	1,498,484	1,495,736	(2,748)	-0.18%
PERS	489,948	589,506	99,558	20.32%
Fringe	245,724	258,905	13,181	5.36%
Total Salaries & Benefits	<u>2,234,156</u>	<u>2,344,147</u>	<u>109,991</u>	<u>4.92%</u>

**CITY OF VERNON
FIBER OPTIC FUND FY 2022-23
BUDGET SUMMARY**

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Revenue	460,000	578,400	118,400	25.74%
Transfers In	-	-	-	
Total Available Resources	460,000	578,400	118,400	
Expenditures	<u>338,500</u>	<u>593,364</u>	<u>254,864</u>	75.29%
Revenues in excess (under)	121,500	(14,964)	(136,464)	

REVENUE

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Charges for Service	460,000	578,400	118,400	25.74%
Total Revenue	460,000	578,400	118,400	25.74%

EXPENDITURES

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Salaries & Benefits	15,814	16,864	1,050	6.64%
Maintenance and Operations	272,686	401,500	128,814	47.24%
Capital Projects & Equipment	50,000	175,000	125,000	250.00%
Total Expenditures	338,500	593,364	254,864	75.29%

SALARIES & BENEFITS

	<u>21-22</u>	<u>22-23</u>	<u>Difference</u>	<u>% change</u>
Salaries	9,947	10,146	199	2.00%
PERS	5,170	6,025	855	16.54%
Fringe	697	693	(4)	-0.57%
Total Salaries & Benefits	15,814	16,864	1,050	6.64%

CITY OF VERNON
Fiscal 2021-22 Summary of Changes in Fund Balance

Fund	Audited Fund Balance 7/1/21	FY21-22 Projected Revenue	FY21-22 Proj Operating Expenditures	FY21-22 Proj Revenue Over Expenditures	FY21-22 Projected Capital Outlay	FY21-22 Projected Transfers In	FY21-22 Projected Transfers Out	FY21-22 Projected Net Transfers	FY21-22 Proj Fd Balance 6/30/22
General Fund									
GF Nonspendable: Inventories	51,672			-					51,672
GF Unassigned	12,769,576	68,690,329	55,550,140	13,140,189	4,443,200	540,000	-	540,000	22,006,565
GF Restricted for:									
Employee Flexible Spending	25,090								25,090
Street Improvement	3,601,571								3,601,571
Asset Forfeiture Funds	519,346								519,346
Total Restricted	4,146,007	-	-	-	-	-	-	-	4,146,007
General Fund Grand Total	16,967,255	68,690,329	55,550,140	13,140,189	4,443,200	540,000	-	540,000	26,204,244
Electric Fund									
Unrestricted (deficit)	(17,598,363)	241,196,001	230,034,566	11,161,436	14,070,899	222,978	540,000	(317,022)	(20,824,848)
Net Investment in Capital Assets	124,297,278								124,297,278
Restricted for Debt Service	23,894,665								23,894,665
Electric Fund Total	130,593,580	241,196,001	230,034,566	11,161,436	14,070,899	222,978	540,000	(317,022)	127,367,095
Gas Fund									
Unrestricted (deficit)	(15,648,284)	16,891,283	15,329,013	1,562,270	475,811	-	222,978	(222,978)	(14,784,803)
Net Investment in Capital Assets	15,816,827								15,816,827
Gas Fund Total	168,543	16,891,283	15,329,013	1,562,270	475,811	-	222,978	(222,978)	1,032,024
Water Fund									
Unrestricted (deficit)	11,615,638	14,916,500	8,882,636	6,033,864	6,250,000	-	-	-	11,399,502
Net Investment in Capital Assets	7,303,813								7,303,813
Water Fund Total	18,919,451	14,916,500	8,882,636	6,033,864	6,250,000	-	-	-	18,703,315
Fiber Optics Fund									
Unrestricted (deficit)	(3,300,914)	436,935	416,042	20,893	285,000	-	-	-	(3,565,021)
Net Investment in Capital Assets	1,024,845								1,024,845
Fiber Optics Fund Total	(2,276,069)	436,935	416,042	20,893	285,000	-	-	-	(2,540,176)
VPU Total	147,405,505	273,440,719	254,662,257	18,778,462	21,081,710	222,978	762,978	(540,000)	144,562,258
Grand Total	164,372,760	342,131,048	310,212,397	31,918,651	25,524,910	762,978	762,978	-	170,766,502

CITY OF VERNON
Fiscal 2022-23 Summary of Changes in Fund Balance

Fund	Audited Fund Balance 7/1/22	FY22-23 Projected Revenue	FY22-23 Proj Operating Expenditures	FY22-23 Proj Revenue Over Expenditures	FY22-23 Projected Capital Outlay	FY22-23 Projected Transfers In	FY22-23 Projected Transfers Out	FY22-23 Projected Net Transfers	FY22-23 Proj Fd Balance 6/30/23
General Fund									
GF Nonspendable: Inventories	51,672			-					51,672
GF Unassigned	22,006,565	78,107,582	66,126,174	11,981,408	18,939,150	799,329	10,000,000	(9,200,671)	5,848,152
GF Committed:									
Economic Uncertainties Reserve				-		5,000,000		5,000,000	5,000,000
Caital Reserve				-		2,000,000		2,000,000	2,000,000
Post-Retirement Obligation Reserve				-		1,500,000		1,500,000	1,500,000
Technology Relacement Reserve				-		1,000,000		1,000,000	1,000,000
Fleet Replacement Reserve				-		500,000		500,000	500,000
Total Committed	-	-	-	-	-	10,000,000	-	10,000,000	10,000,000
GF Restricted for:									
Employee Flexible Spending	25,090								25,090
Street Improvement	3,601,571								3,601,571
Asset Forfeiture Funds	519,346								519,346
Total Restricted	4,146,007	-	-	-	-	-	-	-	4,146,007
General Fund Grand Total	26,204,244	78,107,582	66,126,174	11,981,408	18,939,150	799,329	10,000,000	(9,200,671)	20,045,831
Electric Fund									
Unrestricted (deficit)	(20,824,848)	235,123,835	243,413,140	(8,289,305)	11,744,765	222,978	635,600	(412,622)	(41,271,541)
Net Investment in Capital Assets	124,297,278								124,297,278
Restricted for Debt Service	23,894,665								23,894,665
Electric Fund Total	127,367,095	235,123,835	243,413,140	(8,289,305)	11,744,765	222,978	635,600	(412,622)	106,920,402
Gas Fund									
Unrestricted (deficit)	(14,784,803)	19,152,739	19,816,463	(663,724)	615,000	-	386,707	(386,707)	(16,450,234)
Net Investment in Capital Assets	15,816,827								15,816,827
Gas Fund Total	1,032,024	19,152,739	19,816,463	(663,724)	615,000	-	386,707	(386,707)	(633,407)
Water Fund									
Unrestricted (deficit)	11,399,502	17,655,000	10,076,822	7,578,178	8,584,315	-	-	-	10,393,365
Net Investment in Capital Assets	7,303,813								7,303,813
Water Fund Total	18,703,315	17,655,000	10,076,822	7,578,178	8,584,315	-	-	-	17,697,178
Fiber Optics Fund									
Unrestricted (deficit)	(3,565,021)	578,400	418,364	160,036	175,000	-	-	-	(3,579,985)
Net Investment in Capital Assets	1,024,845								1,024,845
Fiber Optics Fund Total	(2,540,176)	578,400	418,364	160,036	175,000	-	-	-	(2,555,140)
VPU Total	144,562,258	272,509,974	273,724,789	(1,214,815)	21,119,080	222,978	1,022,307	(799,329)	121,429,033
Grand Total	170,766,502	350,617,556	339,850,964	10,766,593	40,058,230	1,022,307	11,022,307	(10,000,000)	141,474,864

CITY OF VERNON
Fiscal 2022-23 Budget Summary

	Business-type Funds					City-wide Total	
	General Fund	Electric	Gas	Water	Fiber Optics		Total
Operating revenues							
Taxes	55,267,415	-	-	-	-	-	55,267,415
Special assessments	1,203,000	-	-	-	-	-	1,203,000
Licenses and permits	2,310,900	-	-	-	-	-	2,310,900
Fines, forfeitures and penalties	142,200	-	-	-	-	-	142,200
Investment income (loss)	85,000	20,000	-	5,000	-	25,000	110,000
Charges for services	1,193,500	230,053,335	19,152,739	11,050,000	578,400	260,834,474	262,027,974
In-lieu tax transfer in	5,430,392	-	-	-	-	-	5,430,392
Overhead allocation in	3,889,713	-	-	-	-	-	3,889,713
Other revenues	944,500	-	-	-	-	-	944,500
Total operating revenues	70,466,620	230,073,335	19,152,739	11,055,000	578,400	260,859,474	331,326,094
Operating expenditures							
General government	16,320,524	-	-	-	-	-	16,320,524
Health	2,170,356	-	-	-	-	-	2,170,356
Public safety - Police	14,158,563	-	-	-	-	-	14,158,563
Public safety - Fire	20,173,035	-	-	-	-	-	20,173,035
Public works	11,620,917	-	-	-	-	-	11,620,917
Interest payment	-	19,597,353	-	575,725	-	20,173,078	20,173,078
Cost of sales	-	165,007,882	19,816,463	8,628,897	418,364	193,871,606	193,871,606
Total operating expenditures	64,443,395	184,605,235	19,816,463	9,204,622	418,364	214,044,684	278,488,080
Net operating surplus (deficit)	6,023,225	45,468,100	(663,724)	1,850,378	160,036	46,814,790	52,838,015
Capital outlay expenditures	18,939,150	11,744,765	615,000	8,584,315	175,000	21,119,080	40,058,230
Non operating revenues (expenditures)							
Proceeds from long-term debt	-	5,050,500	-	6,600,000	-	11,650,500	11,650,500
Intergovernmental revenues	7,640,962	-	-	-	-	-	7,640,962
Principal retirement	-	(50,110,000)	-	(250,000)	-	(50,360,000)	(50,360,000)
Fire - LA County Conversion Costs	(1,682,779)	-	-	-	-	-	(1,682,779)
Operating Transfer in	799,329	222,978	-	-	-	222,978	1,022,307
Operating Transfer (out)	-	(635,600)	(386,707)	-	-	(1,022,307)	(1,022,307)
In-lieu tax transfer (out)	-	(5,430,392)	-	-	-	(5,430,392)	(5,430,392)
Overhead allocation (out)	-	(3,267,513)	-	(622,200)	-	(3,889,713)	(3,889,713)
Total non-operating revenues (expenditures)	6,757,512	(54,170,027)	(386,707)	5,727,800	-	(48,828,934)	(42,071,422)
Net increase (decrease)	(6,158,413)	(20,446,693)	(1,665,431)	(1,006,137)	(14,964)	(23,133,225)	(29,291,638)
Estimated Beginning Fund Balance	26,204,244	127,367,095	1,032,024	18,703,315	(2,540,176)	144,562,258	170,766,502
Estimated Ending Fund Balance	20,045,831	106,920,402	(633,407)	17,697,178	(2,555,140)	121,429,033	141,474,864

CITY OF VERNON
General Fund Revenues
FY 2022-23

Account	Description	Actuals 2019-20	Actuals 2020-21	A	B	B-A
				Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
TAX REVENUE						
011.1004.400110	Property Taxes - Current Secured	4,329,523	4,466,933	4,512,796	4,603,052	90,256
011.1004.400210	Property Taxes - Prior Years Secured	(5,794)	13,772	(8,831)	(9,008)	(177)
011.1004.400211	Property Taxes - Prior Year Unsecured	4,349	987	2,128	2,171	43
011.1004.400310	Property Taxes - Real Transfer Tax	206,556	237,532	234,248	238,933	4,685
011.1004.400500	Property Taxes - Penalties	12,069	8,291	12,706	12,960	254
011.1004.400700	Property Taxes - Homeowners' Exemption	13,681	11,259	12,780	13,036	256
011.1004.400820	PSAF - Public Safety Augmentation Fund	1,842	1,989	1,289	1,315	26
011.1004.401000	Utility Users Tax	11,758,238	12,367,272	11,887,359	12,754,964	867,605
011.1004.401200	Sales and Use Tax	9,841,556	11,482,241	11,027,900	13,675,525	2,647,625
011.1004.401201	District Tax (T&U Tax - Measure V)	-	3,247,193	4,692,100	4,240,707	(451,393)
011.1004.401250	Tax Abatement - Sales and Use Tax	(283,809)	(283,859)	(330,393)	(2,377,001)	(2,046,608)
011.1004.401600	Administrative Fees - SB2557	(36,833)	(38,689)	(39,215)	(39,999)	(784)
011.1004.410100	Business Licenses	5,416,628	5,810,837	5,474,667	5,584,160	109,493
011.1004.410300	Franchises and Agreements	79,420	73,959	78,000	76,000	(2,000)
011.1004.442001	In-Lieu Taxes - State Motor Vehicle	11,335	11,864	10,973	11,000	27
011.1040.400311	Property Taxes - Real-BNSF	624,792	634,639	624,792	625,000	208
011.1040.400900	Parcel Taxes - Warehouse	11,435,170	12,537,964	12,684,899	12,700,000	15,101
011.1040.400950	Parcel Taxes - Safety	2,102,946	2,113,133	2,195,162	2,200,000	4,838
011.1043.400610	Property Taxes - Prop A Funds	4,059	6,056	5,998	6,000	2
011.1043.400630	Property Taxes - Prop C Funds	3,367	5,023	4,975	5,000	25
011.1043.401205	Measure W Local Return (Stormwater)	-	718,816	703,000	703,000	-
011.1043.401206	Measure R Local Revenue	2,521	3,773	3,731	4,000	269
011.1043.401207	Measure M Local Return	2,837	4,275	4,229	4,300	71
011.1043.401208	Road Maintenance and Rehabilitation	5,117	5,460	5,363	5,000	(363)
011.1043.401209	TDA Article 3	-	-	5,000	8,500	3,500
011.1043.407500	State Gas Tax - 2103	2,097	1,999	2,126	2,200	74
011.1043.407510	State Gas Tax - 2105	1,542	1,517	1,564	1,500	(64)
011.1043.407600	State Gas Tax - 2106	5,686	5,648	5,766	5,000	(766)
011.1043.407700	State Gas Tax - 2107	1,949	2,053	1,980	1,600	(380)
011.1043.407800	State Gas Tax - 2107.5	1,033	992	1,050	1,500	450
011.1043.410300	Franchises and Agreements	22,819	24,328	10,000	7,000	(3,000)
011.1060.401205	Measure W Local Return (Stormwater)	-	200,000	237,000	200,000	(37,000)
TOTAL TAX REVENUE		45,564,696	53,677,258	54,065,142	55,267,415	1,202,273
SPECIAL ASSESSMENTS						
011.1060.410310	Solid Waste Franchise Fees	1,432,823	1,524,362	1,200,000	1,200,000	-
011.1060.410320	Solid Waste Franchise Late Fees	-	-	1,200	3,000	1,800
TOTAL SPECIAL ASSESSMENTS		1,432,823	1,524,362	1,201,200	1,203,000	1,800

CITY OF VERNON
General Fund Revenues
FY 2022-23

Account	Description	Actuals 2019-20	Actuals 2020-21	A	B	B-A
				Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
LICENSES AND PERMITS						
011.1004.410212	Alarm Permits	15,600	1,375	10,000	16,000	6,000
011.1033.410211	Fire Permit Fees	64,180	20,760	-	-	-
011.1033.410212	Alarm Permits	1,258	136	-	-	-
011.1033.410270	Filming Permits	15,318	16,467	20,000	20,400	400
011.1033.410271	Special Event Permit Fees	1,206	268	-	-	-
011.1041.401650	State Fee - SB1186	8,164	8,177	10,000	12,000	2,000
011.1041.410210	Building Permit Fees	558,766	710,554	700,000	1,000,000	300,000
011.1041.410280	Conditional Use Permits	(2,430)	37,839	30,000	40,000	10,000
011.1043.410290	Issuance Fees	47,910	13,363	19,000	22,500	3,500
011.1060.410100	Business Licenses	499,713	-	-	-	-
011.1060.410240	Public Health Permits	332,466	624,932	350,000	580,000	230,000
011.1060.410250	Health Permit Late Fees	1,495	1,004	3,000	-	(3,000)
011.1060.410260	CUPA Permit Fees	-	648,202	450,000	620,000	170,000
011.1060.410265	CUPA Permit Late Fees	-	-	4,500	-	(4,500)
TOTAL LICENSES AND PERMITS		1,543,645	2,083,076	1,596,500	2,310,900	714,400
FINES, FORFEITURES AND PENALTIES						
011.1004.461100	Fines and Penalties	42,531	6,554	12,000	10,000	(2,000)
011.1031.410480	False Alarm Fees	11,570	6,555	15,000	10,000	(5,000)
011.1031.420100	Vehicle Code Fines	48,800	22,518	50,000	40,000	(10,000)
011.1031.420110	Other Vehicle Fines	8,676	6,224	10,000	10,000	-
011.1031.420130	Vehicle Inspection Fee	2,288	484	2,000	1,000	(1,000)
011.1031.420510	Parking Citations	71,445	39,207	30,000	30,000	-
011.1031.420515	Franchise Towing Fees	11,652	11,896	15,000	15,000	-
011.1031.420525	Impound Vehicle Release Fee	2,344	2,100	3,000	3,000	-
011.1031.420530	DUI Fees	7,344	1,872	3,000	3,000	-
011.1031.420535	Repossessed Vehicle Fee	135	150	300	200	(100)
011.1031.461100	Fines and Penalties	-	1,261	-	-	-
011.1033.461100	Fines and Penalties	-	100	-	-	-
011.1041.461100	Fines and Penalties	11,303	10,236	15,000	20,000	5,000
011.1048.461100	Fines and Penalties	465	-	500	-	(500)
011.1060.461100	Fines and Penalties	11,579	-	-	-	-
011.4031.441013	Forfeiture Funds Revenue	30,850	-	-	-	-
TOTAL FINES, FORFEITURES AND PENALTIES		260,983	109,158	155,800	142,200	(13,600)
INVESTMENT INCOME						
011.1004.430110	Investment Income	137,738	70,480	86,700	85,000	(1,700)
TOTAL INVESTMENT INCOME		137,738	70,480	86,700	85,000	(1,700)
INTERGOVERNMENTAL						
011.1004.408400	Traffic Congestion Relief Program	338	-	-	-	-
011.1031.466000	P.O.S.T. Reimbursement	26,879	10,869	1,000	1,500	500
011.1033.467000	Strike Team Overtime Reimbursement	190,574	-	-	-	-
011.1033.467100	EMS Reimbursement	279,207	86,240	-	-	-
011.2003.440100	Grant Revenues	-	-	86,250	43,762	(42,488)
011.2031.440100	Grant Revenues	55,935	32,911	110,000	75,000	(35,000)
011.2033.440100	Grant Revenues	44,044	9,646	-	-	-
011.2043.440100	Grant Revenues	-	1,048,088	7,000,000	7,000,000	-
011.3031.441010	COPS - SLESF Funds	155,948	156,727	100,000	100,000	-
011.3043.440100	Grant Revenues	157,683	-	1,560	415,700	414,140
011.3060.440100	Grant Revenues	16,137	20,469	25,000	5,000	(20,000)
TOTAL INTERGOVERNMENTAL		926,745	1,364,950	7,323,810	7,640,962	317,152

CITY OF VERNON
General Fund Revenues
FY 2022-23

Account	Description	Actuals 2019-20	Actuals 2020-21	A	B	B-A
				Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
CHARGES FOR SERVICES						
011.1004.466600	Copies and Publications	0	1	-	-	-
011.1003.466600	Copies and Publications	95	45	-	-	-
011.1040.420520	Community Service Revenues	3,729	-	-	-	-
011.1060.410421	CalARP Review Fees - Small	1,253	-	-	-	-
011.1060.410425	CalARP Review Fees -	5,012	-	-	-	-
011.1060.466600	Copies and Publications	15	15	-	-	-
011.1031.466600	Copies and Publications	18,089	15,573	18,000	18,000	-
011.1033.410430	Annual Business Fire Inspection	3,137	56	-	-	-
011.1033.410460	Annual Business Fire Re-Inspection	-	9	-	-	-
011.1033.410470	Five Year Sprinkler System Testing	9,400	3,572	-	-	-
011.1033.410490	Fire Extinguisher Training	378	-	-	-	-
011.1033.450110	Fire Service	37,232	-	-	-	-
011.1033.466200	Plan Check Fees	45,351	14,980	-	-	-
011.1033.466600	Copies and Publications	75	15	-	-	-
011.1040.466600	Copies and Publications	185	44	-	-	-
011.1041.466200	Plan Check Fees	285,895	375,163	300,000	500,000	200,000
011.1041.466220	Green Building Standards Fee	17,841	31,429	30,000	25,000	(5,000)
011.1041.466600	Copies and Publications	-	41	75	-	(75)
011.1043.420520	Community Service Revenues	20,018	10,926	9,000	30,000	21,000
011.1043.450120	Engineering Inspection Fees	141,600	86,792	50,000	100,000	50,000
011.1043.466200	Plan Check Fees	106,961	83,709	50,000	100,000	50,000
011.1043.466230	Annual Fee	2,148	1,156	1,000	-	(1,000)
011.1046.499700	Credit for Garage Work Orders	307,267	374,505	375,000	400,000	25,000
011.1060.410400	Closure Review Fees	2,508	4,393	4,500	-	(4,500)
011.1060.410410	Plan Check Review Fees	23,438	17,207	10,000	7,000	(3,000)
011.1060.410416	CUPA Plan Check Review Fees	-	4,195	5,000	1,500	(3,500)
011.1060.410420	CalARP Review Fees	-	627	2,500	-	(2,500)
011.1060.461300	Free Sales Certificate Fees	-	10,475	20,000	12,000	(8,000)
TOTAL CHARGES FOR SERVICES		1,031,627	1,034,929	875,075	1,193,500	318,425
OTHER REVENUES						
011.1004.466900	Miscellaneous Revenues	1,947,980	157,414	267,979	-	(267,979)
011.1026.459030	Group Medical Revenue	376,011	385,075	398,000	370,000	(28,000)
011.1031.466900	Miscellaneous Revenues	1,148	8,444	3,000	3,000	-
011.1031.459090	Equipment Replacement Revenue	42,017	-	-	-	-
011.1033.466900	Miscellaneous Revenues	1,058	492	-	-	-
011.1040.466900	Miscellaneous Revenues	276	-	-	-	-
011.1041.466900	Miscellaneous Revenues	4,416	6,900	7,500	10,000	2,500
011.1041.468400	Variances	-	(75)	-	5,000	5,000
011.1043.466900	Miscellaneous Revenues	-	7,847	-	-	-
011.1043.600910	Other Income	180,830	(7,060)	-	5,000	5,000
011.1048.431000	Rents	264,947	292,288	301,000	301,000	-
011.1048.466900	Miscellaneous Revenues	-	270	270	-	(270)
011.1060.466900	Miscellaneous Revenues	887	102	-	-	-
011.1049.431000	Rents	241,836	250,588	250,500	250,500	-
OTHER REVENUES		3,061,405	1,102,284	1,228,249	944,500	(283,749)
OTHER FINANCING SOURCES						
011.1004.458000	General City Administrative Service Rev	3,665,551	3,738,862	3,813,444	3,889,713	76,269
011.1004.630055	In-Lieu Taxes from Fund 055	4,582,784	4,781,720	5,093,787	5,430,392	336,605
011.1004.670010	Sale of Capital Asset	79	486,009	-	-	-
011.1004.690100	Operating Transfers In	-	-	540,000	799,329	259,329
TOTAL OTHER FINANCING SOURCES		8,248,413	9,006,591	9,447,231	10,119,434	672,203
TOTAL GENERAL FUND		62,208,075	69,973,088	75,979,707	78,906,911	2,927,204

**CITY OF VERNON
EXPENDITURE BUDGET
FY 2022-23**

DEPARTMENT	SALARIES	BENEFITS	SUPPLIES/ SERVICES	CAPITAL OUTLAY	TOTAL
CITY COUNCIL	\$ 152,866	\$ 57,040	\$ 40,530	\$ -	\$ 250,436
CITY ADMINISTRATION	908,310	480,866	339,610	-	1,728,786
CITY ATTORNEY	408,371	251,972	448,500	-	1,108,843
CITY CLERK	412,629	223,200	97,900	-	733,729
FINANCE	1,402,281	743,077	1,510,505	-	3,655,863
HUMAN RESOURCES	701,641	3,366,843	607,004	-	4,675,488
COMMUNITY PROMOTION	-	-	500,000	-	500,000
COMMUNITY DEVELOPMENT	-	-	447,900	-	447,900
INDUSTRIAL DEVELOPMENT	-	-	158,300	-	158,300
INFORMATION TECHNOLOGY	756,184	367,893	1,937,103	1,295,450	4,356,630
TOTAL GENERAL GOVERNMENT	4,742,282	5,490,890	6,087,352	1,295,450	17,615,974
HEALTH	891,398	446,958	832,000	200,000	2,370,356
TOTAL HEALTH	891,398	446,958	832,000	200,000	2,370,356
POLICE	7,494,847	6,177,670	486,046	265,000	14,423,563
FIRE	-	4,863,948	16,991,866	-	21,855,814
TOTAL SAFETY	7,494,847	11,041,618	17,477,912	265,000	36,279,377
ADMIN-ENGR-PLANNING	824,841	522,213	6,750	-	1,353,804
BUILDING DEPARTMENT	718,381	394,336	1,095,730	200,000	2,408,447
STREET OPERATIONS	1,528,066	960,568	2,315,910	14,654,700	19,459,244
CITY GARAGE	375,633	225,724	387,150	800,000	1,788,507
CITY WAREHOUSE	270,042	177,604	13,800	24,000	485,446
CITY HOUSING	201,612	134,614	137,200	125,000	598,426
CITY BUILDINGS	298,904	186,139	845,700	1,375,000	2,705,743
TOTAL PUBLIC WORKS	4,217,479	2,601,198	4,802,240	17,178,700	28,799,617
TOTAL GENERAL FUND	\$ 17,346,006	\$ 19,580,664	\$ 29,199,504	\$ 18,939,150	\$ 85,065,324

CITY OF VERNON
General Fund Capital Outlay Details
FY 2022-23

Dept	Project Name	FY 22-23 Budget
IT	Microsoft Enterprise Agreement (3 years)	120,000
IT	Servers	40,000
IT	Munis Financials	332,300
IT	EnerGov	553,800
IT	DHD	119,350
IT	Utility Billing	130,000
		1,295,450
HEALTH	Three (3) Nissan Leaf	200,000
POLICE	One (1) New Patrol Vehicle: Chevy Tahoe	55,000
POLICE	Office Furniture for Records Division and Report Writing Room	60,000
POLICE	Bi-Directional Amplifier	100,000
POLICE	Emergency Equipment Package for one (1) New Patrol Vehicle	20,000
POLICE	Speed Trailer	15,000
POLICE	Six (6) Flock Cameras	15,000
		265,000
PUBLIC WORKS	Four (4) Trucks for Inspectors and Code Enforcment	200,000
PUBLIC WORKS	1 F-150 Lighting EV Engineering Pool Truck	50,000
PUBLIC WORKS	1 F-150 lighting pickup truck Street Crew	50,000
PUBLIC WORKS	1 Sign Truck Street Crew	100,000
PUBLIC WORKS	1 Utility Truck	80,000
PUBLIC WORKS	2 Dump Trucks	180,000
PUBLIC WORKS	Pavement Management Plan Implementation	4,000,000
PUBLIC WORKS	Gateway Arch	500,000
PUBLIC WORKS	Center Median Entry monuments	500,000
PUBLIC WORKS	Striping	200,000
PUBLIC WORKS	Sign Shop equipment and materials	45,000
PUBLIC WORKS	Warning Devices (lighted signs/crosswalks etc.)	120,000
PUBLIC WORKS	Railroad Spur + Vacant Lot Clean-up	90,000
PUBLIC WORKS	Infiltrating Tree Boxes + Trees	474,000
PUBLIC WORKS	Annual Implementation	250,000
PUBLIC WORKS	Safe Clean Drinking Water to Make CB Repairs	100,000
PUBLIC WORKS	Broom Bear Sweeper	500,000
PUBLIC WORKS	Atlantic Blvd Bridge Widening over LA River - Design and Right of Way	7,000,000 *
PUBLIC WORKS	California High Speed Rail Project	110,000 *
PUBLIC WORKS	HSIP funded Cycle 9 (Signal Balls/Dyrnamic Speed Warnings)	305,700 *
		14,854,700
CITY GARAGE	Fuel Pumps and Awning + CNG	750,000
CITY GARAGE	Fueling System	50,000
		800,000
CITY WAREHOUSE	Delivery Vehicle	24,000
CITY HOUSING	Remodeling	125,000
		125,000
CITY BUILDINGS	Finance/City Attorney/ PW/ City Clerk	300,000
CITY BUILDINGS	First floor of Parking Structure PD Request	300,000
CITY BUILDINGS	Monitors,mics, cameras, table, chairs	50,000
CITY BUILDINGS	Update PD break room	50,000
CITY BUILDINGS	City Hall Energy Management System	400,000
CITY BUILDINGS	City Hall Plaza Design	75,000
CITY BUILDINGS	Construction of recycle yard at new location	200,000
		1,375,000
	Funded by Grants	7,415,700 *
	Funded by GF	11,523,450
	Total	18,939,150

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1001 CITY COUNCIL**

		A	B	B-A
Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)

EXPENSES:

SALARIES	\$ 132,321	\$ 147,895	\$ 156,775	\$ 152,866	\$ (3,909)
BENEFITS	58,832	70,670	93,463	57,040	(36,423)
SUPPLIES/SERVICES	20,373	1,860	40,230	40,530	300

TOTAL EXPENSES \$ 211,527 \$ 220,425 \$ 290,468 \$ 250,436 \$ (40,032)

CAPITAL:

EXPENDITURES	<u style="text-decoration: underline double;">\$ -</u>	<u style="text-decoration: underline double;">\$ -</u>	<u style="text-decoration: underline double;">\$ 30,000</u>	<u style="text-decoration: underline double;">\$ -</u>	<u style="text-decoration: underline double;">\$ (30,000)</u>
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EMPLOYEE TITLE	FTE	Salaries Budgeted	Salaries Budgeted	Salaries Budgeted	Salaries Proposed	Increase (Decrease)
Councilmembers	4.0	\$ 117,079	\$ 121,773	\$ 125,420	\$ 121,861	\$ (3,559)
Mayor	1.0	29,270	30,444	31,355	31,005	(350)
DEPARTMENT TOTALS	5.0	\$ 146,349	\$ 152,217	\$ 156,775	\$ 152,866	\$ (3,909)

CITY OF VERNON
Fund 011 Department 1001 - General Fund - City Council Department
Budget Detail
2022-2023

DEPARTMENT:
011.1001 CITY COUNCIL

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
EXPENSES:					
SALARIES					
011.1001.501010 Salaries - Regular	\$ 132,321	147,590	\$ 156,775	\$ 152,326	\$ (4,449)
011.1001.501012 Salaries - Premiums	-	306	-	540	540
	<u>\$ 132,321</u>	<u>\$ 147,895</u>	<u>\$ 156,775</u>	<u>\$ 152,866</u>	<u>\$ (3,909)</u>
BENEFITS					
011.1001.502020 Retirement	\$ 23,987	31,504	\$ 53,727	\$ 37,180	\$ (16,547)
011.1001.502030 Insurance Premiums - Medical	30,511	36,365	37,463	13,866	(23,597)
011.1001.502060 FICA Taxes	4,334	2,801	2,273	5,994	3,721
	<u>\$ 58,832</u>	<u>\$ 70,670</u>	<u>\$ 93,463</u>	<u>\$ 57,040</u>	<u>\$ (36,423)</u>
SUPPLIES/SERVICES					
011.1001.520000 Supplies	\$ 1,014	691	\$ 1,780	\$ 2,080	\$ 300
011.1001.596500 Travel	19,359	1,170	38,450	38,450	-
011.1001.596550 Memberships	-	-	-	-	-
	<u>20,373</u>	<u>1,860</u>	<u>40,230</u>	<u>40,530</u>	<u>300</u>
TOTAL EXPENSES	<u>\$ 211,527</u>	<u>\$ 220,425</u>	<u>\$ 290,468</u>	<u>\$ 250,436</u>	<u>\$ (40,032)</u>
CAPITAL					
EXPENDITURES					
011.1001.900000 Capital Outlay	\$ -	-	\$ 30,000	\$ -	\$ (30,000)
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 30,000</u>	<u>\$ -</u>	<u>\$ (30,000)</u>

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1001 - CITY COUNCIL
2022-2023

Account No. 520000 - Supplies

Name	Description	FY2022 Budget	FY2023 Budget
1 Photography	Professional Photo Session (if a new Council member is elected at the April 2022 election, a professional photo of him/her will be needed for the hallway wall)	\$ 500	\$ 500
2 SILVA'S	Business Cards (if any reorganizational changes occur as a result of the April 2022 election, new business cards may be needed)	400	400
3 STAPLES	General Office/Desk Supplies	150	150
4 Huntington Park Rubber Stamp Company	Desktop Name Plates (if any reorganizational changes occur as a result of the April 2022 election, a new set of name plates may be needed for Council Office)	30	30
5 Vendor Name	City of Vernon Polos	700	1,000
		\$ 1,780	\$ 2,080

Account No. 596500 - Travel

Name	Description	FY2022 Budget	FY2023 Budget
1 League of Cities	Conference/Seminar	\$ 12,500	\$ 12,500
2 CCCA Annual Legislative Orientation Tour	Legislative Orientation Tour/Fall Seminar/Municipal Seminar	9,700	9,700
3 ICA Seminars/Meetings	Winter Seminar/Summer Seminar	10,000	10,000
4 Miscellaneous Conference Attendance		5,000	5,000
5 Mileage Reimbursement		1,250	1,250
		\$ 38,450	\$ 38,450

Account No. 900000 - Capital Outlay

Name	Description	FY2022 Budget	FY2023 Budget
1 PLACEHOLDER	ELECTRIC VEHICLE	\$ 30,000	
		\$ 30,000	\$ -

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1002 CITY ADMINISTRATION**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
OPERATING TRANSFERS IN	\$ -	\$ -	\$ -	\$ 163,729	\$ 163,729
EXPENSES:					
SALARIES	\$ 567,002	\$ 600,091	\$ 706,238	\$ 908,310	\$ 202,072
BENEFITS	239,830	256,753	301,253	480,866	179,613
SUPPLIES/SERVICES	67,360	99,007	237,449	339,610	102,161
TOTAL EXPENSES	\$ 874,192	\$ 955,851	\$ 1,244,940	\$ 1,728,786	\$ 483,846

EMPLOYEE TITLE	FTE	Salaries Budgeted	Salaries Budgeted	Salaries Budgeted	Salaries Proposed	Increase (Decrease)
Administrative Analyst	2.0	\$ 98,483	\$ 107,554	\$ 110,781	\$ 210,606	\$ 99,825
Administrative Assistant	0.0	22,558	23,463	24,166	-	(24,166)
Administrative Assistant, Senior	0.5	27,420	29,945	32,385	29,962	(2,423)
Assistant to the City Administrator	1.0	-	-	-	126,078	126,078
City Administrator	1.0	317,618	330,353	340,265	347,070	6,805
Deputy City Administrator	1.0	-	-	-	180,094	180,094
Executive Assistant to the City Administrator	0.0	98,483	103,932	107,005	-	(107,005)
Public Information Officer	0.0	-	-	-	-	-
Utilities Compliance Administrator	0.0	-	-	81,836	-	(81,836)
Overtime		1,500	1,500	5,500	3,500	(2,000)
Payout (vacation and sick excess hours)		4,000	-	4,300	11,000	6,700
DEPARTMENT TOTALS	5.5	\$ 570,062	\$ 596,747	\$ 706,238	\$ 908,310	\$ 202,072

CITY OF VERNON
Fund 011 Department 1002 - General Fund - City Administration Department
Budget Detail
2022-2023

DEPARTMENT:
011.1002 CITY ADMINISTRATION

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
OPERATING TRANSFERS IN					
011.1002.6901 Operating Transfers In	\$ -	-	\$ -	\$ 163,729	\$ 163,729
EXPENSES:					
SALARIES					
011.1002.501010 Salaries - Regular	\$ 551,169	579,427	\$ 689,663	\$ 882,129	\$ 192,466
011.1002.501012 Salaries - Premium	6,273	9,924	11,075	22,681	11,606
011.1002.501020 Salaries - O.T.	9,560	10,740	5,500	3,500	(2,000)
	<u>567,002</u>	<u>600,091</u>	<u>706,238</u>	<u>908,310</u>	<u>202,072</u>
BENEFITS					
011.1002.502020 Retirement	\$ 155,710	173,120	\$ 203,248	\$ 348,884	\$ 145,636
011.1002.502030 Insurance Premiums - Medical	75,665	74,451	87,765	118,812	31,047
011.1002.502060 FICA Taxes	8,455	9,182	10,240	13,170	2,930
	<u>239,830</u>	<u>256,753</u>	<u>301,253</u>	<u>480,866</u>	<u>179,613</u>
SUPPLIES/SERVICES					
011.1002.520000 Supplies	\$ 4,425	9,710	\$ 13,010	\$ 13,260	\$ 250
011.1002.520010 Supplies - IT	2,587	-	-	-	-
011.1002.550000 Advertisement / Promotion	19,960	23	-	-	-
011.1002.570000 Vehicle Expense	2,109	3,923	8,400	8,400	-
011.1002.595210 Professional Services - IT	300	-	-	-	-
011.1002.596200 Professional Services - Other	8,344	61,943	175,000	275,000	100,000
011.1002.596500 Travel	14,484	6,867	16,500	16,500	-
011.1002.596550 Memberships	15,151	16,541	22,439	24,350	1,911
011.1002.596700 Training	-	-	2,100	2,100	-
	<u>67,360</u>	<u>99,007</u>	<u>237,449</u>	<u>339,610</u>	<u>102,161</u>
TOTAL EXPENSES	<u>\$ 874,192</u>	<u>\$ 955,851</u>	<u>\$ 1,244,940</u>	<u>\$ 1,728,786</u>	<u>\$ 483,846</u>

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1002 - CITY ADMINISTRATION
2022-2023

Account No. 501020 - Overtime

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Executive Assistant to City Administrator	Overtime	\$ 2,000	\$ -
2 Sr Administrative Assistant	Overtime	1,500	1,500
3 Administrative Analyst	Overtime	2,000	2,000
		\$ 5,500	\$ 3,500

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Warehouse	Bottled Water, Copy Paper, Coffee	\$ 950	\$ 950
2 Office Depot	General office supplies	1,500	1,500
3 Huntington Park Rubber Stamp	Name Plates	200	200
4 Fed Ex	Mail	110	110
5 Various Vendors	City Hall Lobby Re-design	10,000	10,000
6 Vendor TBD	Employee Polo Shirts	250	500
		\$ 13,010	\$ 13,260

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 City Admin General Use Vehicle	Gas Usage	\$ 1,200	\$ 1,200
2 City Admin General Use Vehicle	Garage Work Orders	3,000	3,000
3 City Administrator Vehicle	Gas Usage	1,200	1,200
4 City Administrator Vehicle	Garage Work Orders	3,000	3,000
		\$ 8,400	\$ 8,400

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Legislative/Regulatory Advocacy Firm	Firm to consult on legislative matters/issues of importance to Vernon	\$ 75,000	\$ 75,000
2 Nielsen Merksamer	Firm to consult on specialized legislative matters		\$ 100,000
3 TBD	City Strategic Rebrand	\$ 100,000	\$ 100,000
		\$ 175,000	\$ 275,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1002 - CITY ADMINISTRATION
2022-2023

Account No. 596500 - Travel

Type	Detailed Description	FY2022 Budget	FY2023 Budget
1 Air, Hotel, Meals, Etc.	Various Seminars/Meetings	\$ 5,500	\$ 5,500
2 Miscellaneous Conference Attendance		10,000	10,000
3 Mileage Reimbursement		1,000	1,000
		\$ 16,500	\$ 16,500

Account No. 596550 - Membership Dues

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Gateway Cities Council of Governments	Membership Dues	\$ 13,000	\$ 13,000
2 California Contract Cities Association	Membership Dues	6,000	6,000
3 League of California Cities - L.A. County Division	Membership Dues	1,000	1,000
4 Independent Contract Cities	Membership Dues	550	550
5 League of CA Cities	Membership Dues	74	100
6 National League of Cities	Membership Dues	300	300
7 Southern California Association of Governments	Membership Dues	115	2,000
8 ICMA	Membership Dues	1,400	1,400
		\$ 22,439	\$ 24,350

Account No. 596700 - Training

Type	Detailed Description	FY2022 Budget	FY2023 Budget
1 Fred Pryor Seminars	Performance & Skill Development	\$ 600	\$ 600
2 Workshops/Conferences	Skill Development	1,500	1,500
		\$ 2,100	\$ 2,100

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1024 CITY ATTORNEY**

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
EXPENSES:					
SALARIES	\$ 1,298,738	\$ 310,903	\$ 325,513	\$ 408,371	\$ 82,858
BENEFITS	307,638	167,834	196,755	251,972	55,217
SUPPLIES AND SERVICES	400,595	515,707	698,500	448,500	(250,000)
TOTAL EXPENSES	<u>\$ 2,006,972</u>	<u>\$ 994,444</u>	<u>\$ 1,220,768</u>	<u>\$ 1,108,843</u>	<u>\$ (111,925)</u>

EMPLOYEE TITLE	FTE	Salaries Budgeted	Salaries Budgeted	Salaries Budgeted	Salaries Proposed	Increase (Decrease)
City Attorney	1.00	\$ 307,293	\$ -	\$ -	\$ 290,875	\$ -
Legal Administrative Analyst	1.00	93,793	102,432	110,780	112,996	2,216
Senior Deputy City Attorney	-	380,695	203,348	209,433	-	(209,433)
Overtime		500	500	500	500	-
Payout (excess vacation and sick hours)		3,000	3,200	4,800	4,000	(800)
DEPARTMENT TOTALS	2.00	\$ 785,281	\$ 309,480	\$ 325,513	\$ 408,371	\$ (208,017)

CITY OF VERNON
Fund 011 Department 1024 - General Fund - City Attorney Department
Budget Detail
2022-2023

DEPARTMENT:
011.1024 CITY ATTORNEY

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
EXPENSES:					
SALARIES					
011.1024.501010 Salaries - Regular	\$ 671,364	291,455	\$ 304,450	\$ 379,553	\$ 75,103
011.1024.501012 Salaries - Premiums	627,375	19,448	20,563	28,318	7,755
011.1024.501020 Salaries - O.T.	-	-	500	500	-
	<u>1,298,738</u>	<u>310,903</u>	<u>325,513</u>	<u>408,371</u>	<u>82,858</u>
BENEFITS					
011.1024.502020 Retirement	\$ 225,117	129,394	\$ 155,454	\$ 211,219	\$ 55,765
011.1024.502030 Insurance Premiums - Medical	63,862	35,605	31,581	31,832	251
011.1024.502060 FICA Taxes	18,659	4,387	4,720	5,921	1,201
011.1024.502070 Unemployment	-	(1,552)	5,000	3,000	(2,000)
	<u>307,638</u>	<u>167,834</u>	<u>196,755</u>	<u>251,972</u>	<u>55,217</u>
SUPPLIES/SERVICES					
011.1024.510000 Office Supplies	\$ 660	664	\$ 1,000	\$ 1,000	\$ -
011.1024.520000 Supplies	1,574	257	1,500	1,500	-
011.1024.593200 Professional Services - Legal	379,534	507,090	683,000	433,000	(250,000)
011.1024.596200 Professional Services - Other	518	-	2,000	2,000	-
011.1024.596500 Travel	6,295	-	2,000	2,000	-
011.1024.596550 Memberships	2,209	708	1,000	1,000	-
011.1024.596600 Books & Publications	8,280	6,364	6,000	6,000	-
011.1024.596700 Training	1,525	625	2,000	2,000	-
	<u>400,595</u>	<u>515,707</u>	<u>698,500</u>	<u>448,500</u>	<u>(250,000)</u>
TOTAL EXPENSES	\$ 2,006,972	\$ 994,444	\$ 1,220,768	\$ 1,108,843	\$ (111,925)

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1024 - CITY ATTORNEY
2022-2023

Account No. 510000 - Office Expenses

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Fed Ex, UPS	Shipping Services	\$ 1,000	\$ 1,000
		\$ 1,000	\$ 1,000

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Office Depot	General Office Supplies	\$ 1,500	\$ 1,500
		\$ 1,500	\$ 1,500

Account No. 593200 - Professional Services Legal

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Interim City Attorney Contract	Retainer & Additional Legal Work	\$ 400,000	\$ -
2 Burhenn & Gest	Various Pending Legal Matters	5,000	5,000
3 Richards Watson & Gershon	Various Pending Legal Matters	2,000	2,000
4 Office of Administrative Hearings ("OAH")	Various Pending Legal Matters	1,000	1,000
5 Stream Kim Hicks Wrage & Alfaro, PC	Various Pending Legal Matters	75,000	150,000
6 Jones & Mayer	Various Pending Legal Matters	-	50,000
7 Burke Williams & Sorensen, LLP	Various Pending Legal Matters	100,000	100,000
8 Other	Legal Contingencies	100,000	125,000
		\$ 683,000	\$ 433,000

Account No. 596200 - Professional Services - Other

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Various Vendors	Attorney Filing Services	\$ 1,000	\$ 1,000
2 PACER	Access to court records	500	500
3 Other	Administrative/Filings	500	500
		\$ 2,000	\$ 2,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1024 - CITY ATTORNEY
2022-2023

Account No. 596500 - Travel

Type	Detailed Description	FY2022 Budget	FY2023 Budget
1 Conferences and Meetings	Legal Conferences Travel/Lodging	\$ 2,000	\$ 2,000
		\$ 2,000	\$ 2,000

Account No. 596550 - Membership Dues

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 California State Bar	Attorneys Memberships	\$ 1,000	\$ 1,000
		\$ 1,000	\$ 1,000

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Thomson Reuters (WestLaw)	Legal Subscriptions	\$ 3,000	\$ 3,000
2 Daily Journal	Legal Journal	1,000	1,000
3 Various Legal Publications	Legal Books and Publications	2,000	2,000
		\$ 6,000	\$ 6,000

Account No. 596700 - Training

Type	Detailed Description	FY2022 Budget	FY2023 Budget
1 League of California Cities	Legal Conferences Registration Fees	\$ 1,000	\$ 1,000
2 City Attorneys Association of Los Angeles County	Legal Conferences Registration Fees	1,000	1,000
		\$ 2,000	\$ 2,000

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1003 CITY CLERK**

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
TOTAL REVENUES	\$ 95	\$ 45	\$ 86,250	\$ 43,762	\$ (42,488)
EXPENSES:					
SALARIES	\$ 464,118	\$ 337,028	\$ 381,162	\$ 412,629	\$ 31,467
BENEFITS	137,948	143,442	187,528	223,200	35,672
SUPPLIES/SERVICES	50,560	40,161	199,313	97,900	(101,413)
TOTAL EXPENSES	\$ 652,626	\$ 520,632	\$ 768,003	\$ 733,729	\$ (34,274)

EMPLOYEE TITLE	FTE	Salaries Budgeted	Salaries Budgeted	Salaries Budgeted	Salaries Proposed	Increase (Decrease)
Administrative Assistant	0.0	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative Secretary	1.0	64,983	70,830	76,480	81,804	5,324
City Clerk	1.0	206,239	184,494	204,286	218,410	14,124
Deputy City Clerk	1.0	-	-	95,696	107,615	11,919
Records Management Assistant	0.0	88,188	91,724	-	-	-
Overtime		1,500	1,500	1,500	1,500	-
Payout (vacation and sick excess hours)		3,000	-	3,200	3,300	100
DEPARTMENT TOTALS	3.0	\$ 363,910	\$ 348,548	\$ 381,162	\$ 412,629	\$ 31,467
				\$ -	\$ -	8.3%

CITY OF VERNON
Fund 011 Department 1003 - General Fund - City Clerk Department
Budget Detail
2022-2023

DEPARTMENT:
011.1003 CITY CLERK

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
REVENUES					
011.1003.466600 Copies and Publications	\$ 95	45	\$ -		\$ -
011.2003.440100 Grant Revenues	-	-	86,250	43,762	(42,488)
	95	45	86,250	43,762	(42,488)
SALARIES					
011.1003.501010 Salaries - Regular	\$ 324,380	318,480	\$ 366,052	\$ 397,165	\$ 31,113
011.1003.501012 Salaries - Premiums	139,426	18,099	13,610	13,964	354
011.1003.501020 Salaries - O.T.	312	450	1,500	1,500	-
	464,118	337,028	381,162	412,629	31,467
BENEFITS					
011.1003.502020 Retirement	\$ 90,527	95,417	\$ 123,442	\$ 161,366	\$ 37,924
011.1003.502030 Insurance Premiums - Medical	40,750	43,224	58,559	55,851	(2,708)
011.1003.502060 FICA Taxes	6,670	4,802	5,527	5,983	456
	137,948	143,442	187,528	223,200	35,672
SUPPLIES/SERVICES					
011.1003.520000 Supplies	\$ 3,957	3,993	\$ 6,000	\$ 6,000	\$ -
011.1003.550000 Advertisement/Promotion	9,796	4,065	6,000	6,000	-
011.1003.593200 Professional Services - Legal	1,078	-	-	-	-
011.1003.596200 Professional Services - Other	26,785	28,957	39,600	39,000	(600)
011.1003.596300 Election Costs	7,843	2,766	25,000	25,000	-
011.1003.596500 Travel	592	-	4,200	4,200	-
011.1003.596550 Memberships	475	290	1,200	1,200	-
011.1003.596700 Training	35	90	9,500	9,500	-
011.1003.594000 Emergency Management Services	-	-	107,813	7,000	(100,813)
	50,560	40,161	199,313	97,900	(101,413)
TOTAL EXPENSES	\$ 652,626	\$ 520,632	\$ 768,003	\$ 733,729	\$ (119,250)

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1003 - CITY CLERK
2022-2023

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Huntington Park Rubber Stamp	Name Plates	\$ 1,000	\$ 1,000
2 Office Depot / FedEx	Office Supplies	4,000	4,000
3 Passport Supplies	Photo paper, equipment	1,000	1,000
		\$ 6,000	\$ 6,000

Account No. 550000 - Advertisement/Promotion

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Los Angeles Wave	Public Notifications	\$ 5,000	\$ 5,000
2 City Clerk Department Outreach	Elections, Community, etc.	1,000	1,000
		\$ 6,000	\$ 6,000

Account No. 596200 - Professional Services - Other

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Williams Records Management	Document storage - City wide	\$ 21,600	\$ 21,000
2 Quality Code Publishing	Municipal Code codification updates	16,000	16,000
3 Vernon City Library	Redevelop COVL Plan	1,000	1,000
4 Records Management Program Development	Ongoing Records Management & Annual Rec's Ret. Sched. Updates	1,000	1,000
		\$ 39,600	\$ 39,000

Account No. 596300 - Election Costs

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 General Municipal Election and Potential Special Municipal Election	Election Consultant, Materials, Supplies, & County Services	\$ 25,000	\$ 25,000
		\$ 25,000	\$ 25,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1003 - CITY CLERK
2022-2023

Account No. 596700 - Training

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Conferences/Continuing Education	Travel, per Diem, Mileage & Lodging	\$ 4,200	\$ 4,200
		\$ 4,200	\$ 4,200

Account No. 596550 - Membership Dues

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 IIMC	Annual Membership Dues	\$ 500	\$ 500
2 ARMA	Annual Membership Dues	300	300
3 CCAC	Annual Membership Dues	400	400
		\$ 1,200	\$ 1,200

Account No. 596700 - Training

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Various Providers	Mandated Training & Continuing Education	\$ 9,500	\$ 9,500
		\$ 9,500	\$ 9,500

Account No. 594000 - Emergency Management Services

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Hazarad Mitigation Grant Program	Admnistrations, consulting & other fees	\$ 86,250	\$ 32,822
2 Hazarad Mitigation Grant Program	Local funding match 25% of grant	21,563	10,941
		\$ 107,813	\$ 43,762

CITY OF VERNON
Budget Summary
2022-2023

DEPARTMENT:
011.1004 FINANCE

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
TOTAL REVENUES	\$ 41,741,362	\$ 46,654,445	\$ 47,392,417	\$ 49,018,249	\$ 1,625,832
EXPENSES:					
SALARIES	\$ 1,249,622	\$ 1,174,451	\$ 1,379,050	\$ 1,402,281	\$ 23,231
BENEFITS	527,073	531,213	684,892	743,077	58,185
SUPPLIES/SERVICES	1,415,144	1,206,055	1,354,949	1,510,505	155,556
TOTAL EXPENSES	\$ 3,191,839	\$ 2,911,719	\$ 3,418,891	\$ 3,655,863	\$ 236,972

EMPLOYEE TITLE	FTE	Salaries Budgeted	Salaries Budgeted	Salaries Budgeted	Salaries Proposed	Increase (Decrease)
Account Clerk	0.0	\$ 108,567	\$ 115,576	\$ -	\$ -	\$ -
Accountant	1.0	-	-	74,980	80,304	5,324
Accountant, Senior	0.0	93,793	102,432	-	-	-
Assistant Buyer	1.0	74,990	81,758	84,166	85,819	1,653
Assistant Finance Director	0.0	194,990	158,906	-	-	-
Business and Account Supervisor	1.0	140,076	145,633	149,957	152,925	2,968
Business License Clerk	0.0	63,483	51,735	-	-	-
Buyer	1.0	90,827	94,409	97,196	99,110	1,914
Deputy City Treasurer	1.0	160,419	166,851	171,857	175,293	3,436
Director of Finance/City Treasurer	1.0	241,811	218,289	235,645	251,996	16,351
Finance Manager	1.0	-	-	134,654	144,214	9,560
Finance Specialist	3.0	-	-	111,903	163,471	51,568
Finance Specialist, Senior	0.0	-	-	69,509	-	(69,509)
Financial Services Administrator	1.0	-	-	134,654	137,345	2,691
Payroll Specialist	1.0	74,990	77,937	-	81,804	81,804
Payroll Technician, Senior	0.0	-	-	80,229	-	(80,229)
Risk Management Assistant	0.0	63,472	69,180	-	-	-
Overtime		5,000	5,000	5,000	5,000	-
Payout (vacation and sick excess hours)		22,000	22,800	29,300	25,000	(4,300)
DEPARTMENT TOTALS	12.0	\$ 1,334,418	\$ 1,310,506	\$ 1,379,050	\$ 1,402,281	\$ 23,231

CITY OF VERNON
Fund 011 Department 1004 - General Fund - Finance Department
Budget Detail
2022-2023

DEPARTMENT:
011.1004 FINANCE

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
011.1004.400110 Property Taxes - Current Secured	\$ 4,329,523	4,466,933	\$ 4,512,796	\$ 4,603,052	\$ 90,256
011.1004.400210 Property Taxes - Prior Years Secured	(5,794)	13,772	(8,831)	(9,008)	(177)
011.1004.400211 Property Taxes - Prior Year Unsecured	4,349	987	2,128	2,171	43
011.1004.400310 Property Taxes - Real Transfer Tax	206,556	237,532	234,248	238,933	4,685
011.1004.400500 Property Taxes - Penalties	12,069	8,291	12,706	12,960	254
011.1004.400700 Property Taxes - Homeowners' Exemption	13,681	11,259	12,780	13,036	256
011.1004.400820 PSAF - Public Safety Augmentation Fund	1,842	1,989	1,289	1,315	26
011.1004.401000 Utility Users Tax	11,758,238	12,367,272	11,887,359	12,754,964	867,605
011.1004.401200 Sales and Use Tax	9,841,556	11,482,241	11,027,900	13,675,525	2,647,625
011.1004.401201 District Tax (T&U Tax - Measure V)	-	3,247,193	4,692,100	4,240,707	(451,393)
011.1004.401250 Tax Abatement - Sales and Use Tax	(283,809)	(283,859)	(330,393)	(2,377,001)	(2,046,608)
011.1004.401600 Administrative Fees - SB2557	(36,833)	(38,689)	(39,215)	(39,999)	(784)
011.1004.408400 Traffic Congestion Relief Program	338	-	-	-	-
011.1004.410100 Business Licenses	5,416,628	5,810,837	5,474,667	5,584,160	109,493
011.1004.410211 Fire Permit Fees	-	450	-	-	-
011.1004.410212 Alarm Permits	15,600	1,375	10,000	16,000	6,000
011.1004.410300 Franchises and Agreements	79,420	73,959	78,000	76,000	(2,000)
011.1004.430110 Investment Income	137,738	70,480	86,700	85,000	(1,700)
011.1004.442001 In-Lieu Taxes - State Motor Vehicle	11,335	11,864	10,973	11,000	27
011.1004.458000 General City Administrative Service Rev	3,665,551	3,738,862	3,813,444	3,889,713	76,269
011.1004.461100 Fines and Penalties	42,531	6,554	12,000	10,000	(2,000)
011.1004.466900 Miscellaneous Revenues	1,947,980	157,414	267,979	-	(267,979)
011.1004.630055 In-Lieu Taxes from Fund 055	4,582,784	4,781,720	5,093,787	5,430,392	336,605
011.1004.670010 Sale of Capital Asset	79	486,009	-	-	-
011.1004.690100 Operating Transfer In	-	-	540,000	799,329	259,329
011.2004.440100 Grant Revenues	-	-	-	-	-
TOTAL REVENUES	\$ 41,741,362	\$ 46,654,445	\$ 47,392,417	\$ 49,018,249	\$ 1,625,832
SALARIES:					
011.1004.501010 Salaries - Regular	\$ 1,067,868	1,081,451	\$ 1,298,002	\$ 1,323,028	\$ 25,026
011.1004.501012 Salaries - Premiums	180,313	91,585	76,048	74,253	(1,795)
011.1004.501020 Salaries - O.T.	1,440	1,415	5,000	5,000	-
	1,249,622	1,174,451	1,379,050	1,402,281	23,231
BENEFITS:					
011.1004.502020 Retirement	\$ 333,906	345,776	\$ 445,511	\$ 540,167	\$ 94,656
011.1004.502030 Insurance Premiums - Medical	164,528	166,449	219,385	202,837	(16,548)
011.1004.502060 FICA Taxes	17,872	16,737	19,996	73	(19,924)
011.1004.502070 Unemployment	10,768	2,250	-	-	-
	527,073	531,213	684,892	743,077	58,185
SUPPLIES/SERVICES:					
011.1004.502090 Claims Expenditure - SIR Settlements	\$ 6,467	44,750	\$ -	\$ -	\$ -
011.1004.503035 Insurance Premiums - Property/Crime	962,574	793,042	967,756	1,090,742	122,986
011.1004.520000 Supplies	47,269	37,461	54,200	54,200	-
011.1004.530015 Real Estate Taxes	5,620	5,862	6,000	6,000	-
011.1004.592010 Bank Service Fees	80,170	141,636	112,000	120,000	8,000
011.1004.594200 Professional Services - Administrative	5	-	-	-	-
011.1004.595200 Professional Services - Technical	245,626	120,370	153,232	177,802	24,570
011.1004.596200 Professional Services - Other	55,698	60,117	41,400	41,400	-
011.1004.596500 Travel	6,273	-	9,300	9,300	-

CITY OF VERNON
Fund 011 Department 1004 - General Fund - Finance Department
Budget Detail
2022-2023

DEPARTMENT:
011.1004 FINANCE

	A	B	B-A		
Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)	
011.1004.596550 Membership Dues	2,238	1,557	2,511	-	
011.1004.596600 Books & Publications	323	936	2,550	-	
011.1004.596700 Employee Development & Training	2,887	300	6,000	-	
011.1004.530034 Cash (Over)Short	(8)	25	-	-	
	1,415,144	1,206,055	1,354,949	1,510,505	155,556
TOTAL EXPENDITURES	\$ 3,191,839	\$ 2,911,719	\$ 3,418,891	\$ 3,655,863	\$ 236,972

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1004 - FINANCE
2022-2023

Account No. 503035 - Insurance Premiums - Property/Crime				
Name	Detailed Description	FY2022 Budget	FY2023 Budget	
1 Aon Insurance Services	Excess Liability	\$ 179,669	\$ 543,980	
2 Aon Insurance Services	Public Official Errors & Omissions & Employment Practice Liability	222,953	-	
3 Aon Insurance Services	Excess Workers Compensation	187,283	187,600	
4 Aon Insurance Services	Employee Crime	4,748	3,824	
5 Aon Insurance Services	Commercial Property	66,397	84,530	
6 Aon Insurance Services	Residential Property	53,317	39,275	
7 Aon Insurance Services	Environmental Impairment Liability	35,570	38,415	
8 Aon Insurance Services	Cyber Liability	60,653	44,801	
9 Aon Insurance Services	Terrorism	39,544	40,064	
10 Aon Insurance Services	Contractor's Equipment	25,124	13,926	
11 Aon Insurance Services	Special Events	-	1,827	
12 Aon Insurance Services	Brokerage Fee	92,500	92,500	
		\$ 967,756	\$ 1,090,742	

Account No. 520000 - Supplies				
Name	Detailed Description	FY2022 Budget	FY2023 Budget	
1 US Postal Service	Postage	\$ 45,000	\$ 45,000	
2 Staples and Other	Office Supplies	6,000	6,000	
3 Pospaper.com	Cash register receipt paper	200	200	
4 Staples	Office Supplies	1,500	1,500	
5 Proforma Express Graphics	Business forms (envelopes, checks..etc..)	1,500	1,500	
		\$ 54,200	\$ 54,200	

Account No. 530015 - Real Estate Taxes				
Name	Detailed Description	FY2022 Budget	FY2023 Budget	
1 L.A. County Tax Collector	Possessory Interest Tax (Austin Trucking Inc.)	\$ 6,000	\$ 6,000	
		\$ 6,000	\$ 6,000	

Account No. 592010 - Bank Service Fees				
Name	Detailed Description	FY2022 Budget	FY2023 Budget	
1 East West Bank	Bank Analysis	\$ 66,000	\$ 30,000	
2 OpenEdge	Credit card processing fees.	46,000	90,000	
		\$ 112,000	\$ 120,000	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1004 - FINANCE
2022-2023

Account No. 595200 - Professional Services Technical

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 CliftonLarsonAllen, LLP	Audit of City's annual financial report	125,000	125,000
2 Munis Services	UUT auditing services	8,750	15,000
3 Aon Risk Solutions	Worker's compensation and general liability actuarial reports	6,000	6,000
4 Bank of New York	Bond Trustee	2,482	2,482
5 CalPERS	GASB 68 report and census data file (misc. and safety)	6,000	6,000
6 Van Iwaarden	GASB 75 - OPEB Actuarial reports	5,000	
7 GovInvest	Actuarial consulting, GASB 75 - OPEB Actuarial reports, and other technology services	-	23,320
		\$ 153,232	\$ 177,802

Account No. 596200 - Professional Services - Other

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Munis Services	Sales Taxes	\$ 7,500	\$ 7,500
2 HDL Coren & Cone	Property Taxes	7,000	7,000
3 HDL Coren & Cone	Safety and Warehouse Parcel Tax Direct Assessment Fees	16,000	16,000
4 Caine & Weiner Company	Collection Agency fees	2,000	2,000
5 County of Los Angeles	LAFCO Charges	8,900	8,900
		\$ 41,400	\$ 41,400

Account No. 596500 - Travel

Type	Detailed Description	FY2022 Budget	FY2023 Budget
1 Conferences/Continuing Education	Seminar/Training Travel/Mileage	\$ 7,200	\$ 7,200
2 Out-of-State travel	Per diem, airfare, and lodging.	2,100	2,100
		\$ 9,300	\$ 9,300

Account No. 596550 - Membership Dues

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 GFOA	Professional Membership Dues	\$ 600	\$ 600
2 CSMFO	Professional Membership Dues	600	600
3 American Payroll Association	Professional Membership Dues	516	516
4 PARMA	Public Agency Risk Management Association	150	150
5 League of California Cities	Professional Membership Dues	75	75
6 Cal Municipal Treasurers Assoc.	Professional Membership Dues	310	310
7 Two Purchasing Assistants	CAPPO & CMRTA Dues	260	260
		\$ 2,511	\$ 2,511

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 GFOA	Accounting/Financial Statement Publications	\$ 500	\$ 500
2 GASB	Accounting/Financial Statement Publications	300	300
3 Various Providers	Department reference materials	250	250
4 Accounting and Payroll	Reporting guides and regulations	1,500	1,500
		\$ 2,550	\$ 2,550

Account No. 596700 - Employee Development & Training

Type	Detailed Description	FY2022 Budget	FY2023 Budget
1 Various Providers	Continuing Professional Education	\$ 2,000	\$ 2,000
2 Risk Management Cert	Continuing Professional Education	2,000	2,000
3 Various Providers	Training material/courses estimated	2,000	2,000
		\$ 6,000	\$ 6,000

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1026 Human Resources**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
TOTAL REVENUES	\$ 376,011	\$ 415,075	\$ 398,000	\$ 370,000	\$ (28,000)
EXPENSES:					
SALARIES	\$ 622,081	\$ 623,334	\$ 669,355	\$ 701,641	\$ 32,286
BENEFITS	4,280,627	3,515,322	3,675,506	3,366,843	(308,663)
WORKERS COMP/LIABILITY	155,350	129,865	163,000	163,000	-
SUPPLIES/SERVICES	196,528	221,583	427,515	444,004	16,489
TOTAL EXPENSES	\$ 5,254,586	\$ 4,490,104	\$ 4,935,376	\$ 4,675,488	\$ (259,888)

EMPLOYEE TITLE	FTE	Salaries Budgeted	Salaries Budgeted	Salaries Budgeted	Salaries Proposed	Increase (Decrease)
Administrative Intern (Temp)	0.50	\$ -	\$ -	\$ -	\$ 15,600	\$ 15,600
Administrative Secretary	1.00	78,664	81,758	84,166	85,819	1,653
Director of Human Resources	1.00	214,976	223,596	235,105	239,710	4,605
Human Resources Analyst	1.00	107,369	111,615	114,918	118,646	3,728
Human Resources Analyst, Senior	1.00	147,005	152,839	157,379	160,496	3,117
Human Resources Assistant	1.00	52,228	57,038	61,687	69,370	7,683
Overtime		5,000	5,000	3,000	3,000	-
Payout (vacation and sick excess hours)		15,200	13,800	13,100	9,000	(4,100)
DEPARTMENT TOTALS	5.50	\$ 620,442	\$ 645,646	\$ 669,355	\$ 701,641	\$ 32,286

CITY OF VERNON
Fund 011 Department 1026 - General Fund - Human Resources Department
Budget Detail
2022-2023

DEPARTMENT:
011.1026 Human Resources

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
REVENUES					
011.1026.459030 Group Medical Revenue	\$ 376,011	385,075	\$ 398,000	\$ 370,000	\$ (28,000)
011.1026.600910 Other Income	-	30,000	-	-	-
TOTAL REVENUES	\$ 376,011	\$ 415,075	\$ 398,000	\$ 370,000	\$ (28,000)
EXPENSES:					
SALARIES					
011.1026.501010 Salaries - Regular	\$ 582,728	587,902	\$ 624,683	\$ 666,951	\$ 42,268
011.1026.501012 Salaries - Premium	38,180	35,234	41,672	31,690	(9,982)
011.1026.501020 Salaries - O.T.	1,174	199	3,000	3,000	-
	622,081	623,334	669,355	701,641	32,286
BENEFITS					
011.1026.502020 Retirement	\$ 178,326	192,827	\$ 226,513	\$ 282,503	\$ 55,990
011.1026.502030 Insurance Premiums - Medical	72,432	76,172	75,799	67,973	(7,826)
011.1026.502031 Insurance Premiums - Retirees	1,323,114	1,302,618	1,360,488	1,464,500	104,012
011.1026.502060 FICA Taxes	8,788	8,992	9,706	10,174	468
011.1026.502070 Unemployment	5,098	3,014	3,000	3,000	-
011.1026.502096 Postemployment Benefit Contribution	2,692,868	1,931,700	2,000,000	1,538,693	(461,307)
	4,280,627	3,515,322	3,675,506	3,366,843	(308,663)
WORKERS COMP LIABILITY					
011.1026.500245 Self-Insured Assessment Fees State of CA	\$ 45,700	35,726	\$ 40,000	\$ 40,000	\$ -
011.1026.502080 Claims Expenditures - Worker's Comp	108,198	94,595	120,000	120,000	-
011.1026.502095 Medical Expenditures - Workers Comp	1,451	(455)	3,000	3,000	-
	155,350	129,865	163,000	163,000	-
SUPPLIES/SERVICES					
011.1026.520000 Supplies	\$ 35,902	2,604	\$ 15,000	\$ 15,000	\$ -
011.1026.550000 Advertisement/Promotion	4,827	5,091	10,000	10,000	-
011.1026.594200 Professional Services - Administration	72,699	111,222	154,645	157,104	2,459
011.1026.596200 Professional Services - Other	42,557	60,666	80,820	81,250	430
011.1026.596500 Travel	2,203	-	4,800	5,800	1,000
011.1026.596600 Books and Publications	100	790	1,700	1,700	-
011.1026.596700 Citywide Training/Employee Development	6,210	2,199	50,600	67,800	17,200
011.1026.596800 Tuition/Education Reimbursement Program	6,015	12,478	40,000	30,000	(10,000)
011.1026.596900 Employee Recognition Program	(2,173)	19,716	42,450	42,850	400
011.1026.596905 Recruitments	1,811	1,022	5,500	5,500	-
011.1026.597000 Pre-Employment Physicals and Exams	26,377	5,795	22,000	27,000	5,000
	196,528	221,583	427,515	444,004	16,489
TOTAL EXPENSES	\$ 5,254,586	\$ 4,490,104	\$ 4,935,376	\$ 4,675,488	\$ (259,888)

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1026 - HUMAN RESOURCES
2022-2023

Account No. 500245 - Assessment Fees

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Department of Industrial Relations Statutory assessment fees for self-insured employers.	\$ 40,000	\$ 40,000
		\$ 40,000	\$ 40,000

Account No. 502080- Workers Comp - Claims Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Worker's Compensation Self-Insured Plan Claims costs for non-safety employees.	\$ 120,000	\$ 120,000
		\$ 120,000	\$ 120,000

Account No. 502095 - Medical Expenditure - Workers Comp

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	First Aid Incidents Treat and release incidents for all employees.	\$ 3,000	\$ 3,000
		\$ 3,000	\$ 3,000

Account No. 502030 - Group Insurance Premiums

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Blue Shield/Met Life/MES Vision Medical/Dental/Vision Premiums	\$ 75,691	\$ 67,868
2	Mutual Omaha Life Basic Life Insurance	108	105
		\$ 75,799	\$ 67,973

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1026 - HUMAN RESOURCES
2022-2023

Account No. 502031 - Retiree/Cobra Group Insurance Premiums

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Blue Shield/Anthem/MetLife	Medical/Dental Premiums for Retirees	\$ 1,295,988	\$ 1,400,000
2 Blue Shield/MetLife/MES Vision	Medical/Dental/Vision Premiums for COBRA Members	55,000	55,000
3 Malkenhorst	Reimbursement for Excess Medical Expenses	9,500	9,500
		\$ 1,360,488	\$ 1,464,500

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Various Per Procurement Requirement	Annual Chamber of Commerce Posters, Forms, General Office Supplies, Sympathy cards, and Mailing.	\$ 15,000	\$ 15,000
		\$ 15,000	\$ 15,000

ACCOUNT NO. 550000 - Advertisement / Promotion

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Various Per Procurement Requirement	Various Recruitment Ads	\$ 10,000	\$ 10,000
		\$ 10,000	\$ 10,000

Account No. 594200 - Professional Services - Administration

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Athens Administrators	Worker's Compensation Third Party Claims	\$ 75,645	\$ 78,104
2 IGOE Administrative Services	FSA and DCA Administration	1,500	1,500
3 Illiant Insurance Services, Inc.	Health Benefits Brokerage and Consulting Services	74,000	74,000
4 Navex Global, Inc.	Third Party Whistleblower & Fraud Prevention Services	3,500	3,500
		\$ 154,645	\$ 157,104

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1026 - HUMAN RESOURCES
2022-2023

Account No. 596200 - Professional Services - Other

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 US Drug Test Centers	Random Drug Testing Program and Policy	\$ 2,700	\$ 2,700
2 Liebert Cassidy	Labor Relations Consortium	3,720	3,950
3 WRIB	Applicant Testing Materials	2,600	2,800
4 Shaw HR Consulting	Interactive Process Coordination & Facilitation, Essential Functions Position Analysis	20,000	20,000
5 CPS Testing Services	Exam Rental & Proctoring Services	50,000	50,000
6 DF Design	Graphic Design Services	1,800	1,800
		\$ 80,820	\$ 81,250

Account No. 596500 - Travel

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 CALPELRA Conference	Monterey, CA (November, 2022)	\$ 3,500	\$ 3,500
2 LCW Conference	City (Feb. 2023)	1,000	1,000
3 PARMA	City (Feb. 2023)	1,000	1,000
4 Travel for Local Conferences and Trainings		300	300
		\$ 4,800	\$ 5,800

Account No. 596600 - Books and Publications

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Professional Memberships	Memberships - SCPMA HR \$50 ea., or \$25 ea., if members of IPMA-HR, So Ca Labor Relations Council \$150/agency, CALPELRA \$370 ea., IPMA-HR \$397 for 1-3 Staff members, PARMA \$150	1,700	1,700
		\$ 1,700	\$ 1,700

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1026 - HUMAN RESOURCES
2022-2023

Account No. 596700 - Employee Development & Training

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Various Professional Organizations Employee Training and Development, HR Staff Trainings (SCPMA-HR), So. CA Labor Relations Council, IPMA - HR, CALPELRA, PARMA, LCW Conference and League of California Cities Conference and HR Training Videos and Manuals	\$ 35,000	\$ 35,000
2	Coastal Dupont Safety Training Videos	2,600	2,800
3	Project # 169001 Wellness Program/Promotions	13,000	30,000
		\$ 50,600	\$ 67,800

Account No. 596800 - Tuition/Education Reimbursement Program

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Employee Reimbursements Pursuant to MOU's Tuition/Education Reimbursement Program	\$ 40,000	\$ 30,000
		\$ 40,000	\$ 30,000

Account No. 596900 - Employee Recognition Program

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Miscellaneous Purchases Including Employee Recognition Program & Holiday Event Annual Recognition Awards	\$ 32,000	\$ 32,000
2	2021 Employee Appreciation Luncheon	4,500	4,500
3	2021 Kickoff Day	1,500	1,500
4	2021 Halloween Event	3,350	3,350
5	2022 Opening Day Event	1,100	1,500
		\$ 42,450	\$ 42,850

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1026 - HUMAN RESOURCES
2022-2023

Account No. 596905 - Recruitments

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Recruitments	Recruitment expenses and related supplies	\$ 5,500	\$ 5,500
		\$ 5,500	\$ 5,500

Account No. 597000 - Pre-Employment Physicals and Exams

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Concentra Occupational Health	Pre-Employment Physicals and Exams, DOTs	\$ 10,000	\$ 15,000
2 DOT Drug & Alcohol Compliance Random Testing - Third Party Administrator	DOT Random Drug & Alcohol Testing	12,000	12,000
		\$ 22,000	\$ 27,000

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1021 COMMUNITY PROMOTION**

		A	B	B-A
Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)

EXPENSES:

SUPPLIES/SERVICES	\$ 473,680	\$ 506,075	\$ 500,000	\$ 500,000	\$ -
TOTAL EXPENSES	\$ 473,680	\$ 506,075	\$ 500,000	\$ 500,000	\$ -

CITY OF VERNON
Fund 011 Department 1021 - General Fund - Community Promotion Department
Budget Detail
2022-2023

DEPARTMENT:
011.1021 COMMUNITY PROMOTION

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
EXPENSES:					
011.1021.550000 Advertisement/Promotion	\$ 7,880	-	\$ -	\$ -	\$ -
011.1021.520000 Supplies	-	-	-	\$ 400	400
011.1021.596200 Professional Services Other	800	400	106,675	111,800	5,125
011.1021.797000 Good Neighbor Program	465,000	505,675	393,325	387,800	(5,525)
	<u>473,680</u>	<u>506,075</u>	<u>500,000</u>	<u>500,000</u>	<u>-</u>
TOTAL EXPENSES	\$ 473,680	\$ 506,075	\$ 500,000	\$ 500,000	\$ -

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1021 - COMMUNITY PROMOTION
2022-2023

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Various Vendors	Certificate Frames/holders		\$ 400
			\$ 400

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Vendor TBD	Contract Services for administration of Good Neighbor Program/Vernon CommUNITY Fund Grant Committee	\$ 106,675	\$ 110,000
2 Various Committee Members	Participant Stipends		\$ 1,800
		\$ 106,675	\$ 111,800

Account No. 797000 - Good Neighbor Program

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Vernon Community Fund	VCF Grant Awards	\$ 393,325	\$ 387,800
		\$ 393,325	\$ 387,800

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1070 COMMUNITY DEVELOPMENT**

		A	B	B-A
Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)

EXPENSES:

SUPPLIES/SERVICES	\$ 376,860	\$ 124,516	\$ 461,419	\$ 447,900	\$ (13,519)
TOTAL EXPENSES	\$ 376,860	\$ 124,516	\$ 461,419	\$ 447,900	\$ (13,519)

**Fund 011 Department 1070 - General Fund - Community Development Department
Budget Detail
2022-2023**

**DEPARTMENT:
011.1070 COMMUNITY DEVELOPMENT**

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
EXPENSES:					
SUPPLIES/SERVICES					
011.1070.550000 Advertisement/Promotion	\$ 20,436	34,810	\$ 208,900	\$ 213,900	\$ 5,000
011.1070.596200 Professional Services Other	7,194	-	189,519	171,000	\$ (18,519)
011.1070.797000 Community Development	349,230	89,706	63,000	63,000	\$ -
	<u>376,860</u>	<u>124,516</u>	<u>461,419</u>	<u>447,900</u>	<u>(13,519)</u>
TOTAL EXPENSES	\$ 376,860	\$ 124,516	\$ 461,419	\$ 447,900	\$ (13,519)

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1070 - COMMUNITY DEVELOPMENT
2022-2023

Account No. 550000 - Advertisement/Promotion				
Name	Detailed Description	FY2022 Budget	FY2023 Budget	
1	Vernon Community Outreach	City hosted events for the community (e.g. seasonal outreach, town hall meetings, business community engagement)	\$ 40,000	\$ 40,000
2	Various Vendors	Food and beverage purchases for community outreach events including National Night Out, Coffee with a Cop, and DARE. Activities and products related to community outreach events and recognition awards	8,000	8,000
3	Professional Printing/Marketing Materials	Promotional Materials/Collateral	5,000	5,000
4	TBD	Miscellaneous Sponsorship/ Event Attendance	15,000	15,000
5	Community Partner Sponsorships	Miscellaneous sponsorships/support for organizations in Southeast region	25,000	50,000
6	Rio Hondo Rotary Partnership	Holiday Fundraiser	500	500
7	Pink Patch Project	PD promotion/outreach for Breast Cancer Awareness	5,400	5,400
8	Various Vendors	Holiday Light Show Display Equipment		5,000
9	Large Scale Citywide Event(s)	Open Streets/5k Run/Scavenger Hunt	100,000	75,000
10	Community Activities	Citywide Cleanup	10,000	10,000
			\$ 208,900	\$ 213,900

Account No. 596200 - Professional Services Other				
Name	Detailed Description	FY2022 Budget	FY2023 Budget	
1	YMCA	Contracted Services for the provision of social/educational programs in Vernon and YMCA memberships for Vernon residents	\$ 153,519	\$ 120,000
2	TBD	Consultant for Public Art Program		\$ 15,000
3	ALL CITY MANAGEMENT	Crossing Guard Services	36,000	36,000
			\$ 189,519	\$ 171,000

Account No. 797000 - Community Development				
Name	Detailed Description	FY2022 Budget	FY2023 Budget	
1	Lease/Rent for Community Space(s)	For hosting programs in City	6,000	6,000
2	Vernon Elementary School Partnership	Periodic donations	2,000	2,000
3	Resident Programs	Periodic donations/programs to promote wellness (e.g. home water filters, energy saving light bulbs, air purifiers)	5,000	5,000
4	Promotional Opportunities	Investments for beautification, promotion, branding	50,000	50,000
			\$ 63,000	\$ 63,000

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1023 INDUSTRIAL DEVELOPMENT**

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
EXPENSES:					
SUPPLIES/SERVICES	\$ 43,889	\$ 20,898	\$ 138,300	\$ 158,300	\$ 20,000
CAPITAL:					
EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 43,889	\$ 20,898	\$ 138,300	\$ 158,300	\$ 20,000

CITY OF VERNON
Fund 011 Department 1023 - General Fund - Industrial Development Department
Budget Detail
2022-2023

DEPARTMENT:
011.1023 INDUSTRIAL DEVELOPMENT

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
EXPENSES:					
SUPPLIES/SERVICES					
011.1023.520000 Supplies	\$ -	-	\$ 1,000	\$ 1,000	\$ -
011.1023.550000 Advertisement/Promotion	34,547	19,480	81,500	101,500	20,000
011.1023.560000 Utilities	-	-	-	-	-
011.1023.593200 Professional Services - Legal	-	-	-	-	-
011.1023.596200 Professional Services - Other	2,747	400	44,800	44,800	-
011.1023.596500 Travel	-	-	5,000	5,000	-
011.1023.596550 Membership Dues	5,780	-	5,000	5,000	-
011.1023.596600 Books & Publications	815	1,017	1,000	1,000	-
	<u>43,889</u>	<u>20,898</u>	<u>138,300</u>	<u>158,300</u>	<u>20,000</u>
CAPITAL					
011.1023.900000 Capital Outlays	\$ -	-	\$ -	\$ -	\$ -
TOTAL CAPITAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1023 - INDUSTRIAL DEVELOPMENT
2022-2023

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Warehouse	Copy Paper	\$ 400	\$ 400
2 Staples	General Office Supplies	300	300
3 Huntington Park Rubber Stamp	Name Plates	100	100
4 Fed Ex	Mail	200	200
		\$ 1,000	\$ 1,000

Account No. 550000 - Advertisement/Promotion

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Vernon Chamber	Installation Luncheon/Economic Forecast/Golf Tourney	\$ 25,000	\$ 30,000
2 LAEDC	Eddy Awards	4,000	4,000
3 TBD	Miscellaneous Sponsorship/Event Attendance	5,000	5,000
4 TBD	Misc Trade Events	2,500	2,500
5 TBD	West Side Project Promotion (Trade Shows, Events, etc.)	10,000	10,000
6 LA Business Journal	Business Appreciation/Recognition (publications, etc.)	10,000	20,000
7 TBD	Business Appreciation/Recognition (events, advertisement, etc.)		5,000
8 TBD	Industrial Fair		5,000
9 TBD	Economic Development Strategic Marketing & Communications	10,000	10,000
10 TBD	Banners/ Brochures/Promotional Materials/Events	15,000	10,000
		\$ 81,500	\$ 101,500

Account No. 596200 - Professional Services - Other

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Vernon Business & Industry Commission	Meeting Stipends	\$ 4,800	\$ 4,800
2 Professional Services	Various Firms	\$ 40,000	40,000
		\$ 44,800	\$ 44,800

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1023 - INDUSTRIAL DEVELOPMENT
2022-2023

Account No. 596500 - Travel

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Air, Hotel, Etc.	Various Seminars/Meetings	\$ 5,000	\$ 5,000
		\$ 5,000	\$ 5,000

Account No. 596550 - Membership Dues

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 LAEDC	Membership Dues	5,000	5,000
		\$ 5,000	\$ 5,000

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Los Angeles Business Journal	Annual Subscription	\$ 180	\$ 180
2 Los Angeles Times	Annual Subscription	820	820
		\$ 1,000	\$ 1,000

CITY OF VERNON
Budget Summary
2022-2023

DEPARTMENT:
011.9019 INFORMATION TECHNOLOGY

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
EXPENDITURES:					
SALARIES	\$ 584,088	\$ 654,657	\$ 727,344	\$ 756,184	\$ 28,840
BENEFITS	226,874	268,359	317,229	367,893	50,664
SUPPLIES/SERVICES	1,211,431	1,697,859	2,053,703	1,937,103	(116,600)
CAPITAL	32,988	604,967	1,040,000	1,040,000	-
TOTAL EXPENDITURES	\$ 2,055,382	\$ 3,225,842	\$ 4,138,276	\$ 4,101,180	\$ (37,096)

EMPLOYEE TITLE	FTE	Salaries Budgeted	Salaries Budgeted	Salaries Budgeted	Salaries Proposed	Increase (Decrease)
Administrative Assistant, Senior	0.50	\$ 27,420	\$ 29,945	\$ 32,385	\$ 29,962	\$ (2,423)
Information Technology Analyst	1.00	89,327	92,909	100,481	107,615	7,134
Information Technology Analyst, Senior	2.00	234,270	249,310	262,897	274,694	11,797
Information Technology Manager	1.00	176,862	183,954	189,472	193,261	3,789
Information Technology Technician	1.00	-	69,330	68,009	73,552	5,543
Programmer/Analyst	-	-	-	-	-	-
Overtime		30,000	30,000	20,000	23,000	3,000
Payout (vacation and sick excess hours)		10,000	6,400	14,100	14,100	-
Stand-by		40,000	40,000	40,000	40,000	-
DEPARTMENT TOTALS	5.50	\$ 607,879	\$ 701,848	\$ 727,344	\$ 756,184	\$ 28,840

CITY OF VERNON
Fund 011 Department 9019 - General Fund - Information Technology Department
Budget Detail
2022-2023

DEPARTMENT:
011.9019 INFORMATION TECHNOLOGY

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
SALARIES					
011.9019.501010 Salaries - Regular	\$ 505,245	559,864	\$ 631,703	\$ 656,800	\$ 25,097
011.9019.501012 Salaries - Premium	63,271	74,544	75,641	76,384	743
011.9019.501020 Salaries - O.T.	15,572	20,249	20,000	23,000	3,000
	<u>584,088</u>	<u>654,657</u>	<u>727,344</u>	<u>756,184</u>	<u>28,840</u>
BENEFITS					
011.9019.502020 Retirement	\$ 138,113	168,637	\$ 214,215	\$ 262,760	\$ 48,545
011.9019.502030 Insurance Premiums - Medical	80,402	90,381	92,468	94,168	1,700
011.9019.502060 FICA Taxes	8,359	9,341	10,546	10,965	419
	<u>226,874</u>	<u>268,359</u>	<u>317,229</u>	<u>367,893</u>	<u>50,664</u>
SUPPLIES/SERVICES:					
011.9019.520000 Supplies	\$ 73	411	\$ 3,000	\$ 3,000	\$ -
011.9019.520010 Supplies - IT	245,306	327,183	179,000	179,000	-
011.9019.560010 Utilities - IT	197,353	148,513	169,300	169,300	-
011.9019.570000 Vehicle Expense	2,208	1,368	3,500	3,500	-
011.9019.590110 Repair & Maintenance - IT	704,037	1,095,777	1,214,903	1,147,303	(67,600)
011.9019.595200 Professional Services - Technical	-	-	-	-	-
011.9019.595210 Professional Services - IT	58,529	109,550	453,000	403,000	(50,000)
011.9019.596500 Travel	894	4	7,500	7,500	-
011.9019.596600 Books & Publications	939	-	2,000	2,000	-
011.9019.596700 Training	2,092	15,053	21,500	22,500	1,000
	<u>1,211,431</u>	<u>1,697,859</u>	<u>2,053,703</u>	<u>1,937,103</u>	<u>(116,600)</u>
CAPITAL					
011.9019.860000 IT Equipment & Software	\$ 32,988	604,967	\$ 1,040,000	\$ 1,295,450	\$ 255,450
	<u>32,988</u>	<u>604,967</u>	<u>1,040,000</u>	<u>1,295,450</u>	<u>255,450</u>
TOTAL EXPENDITURES	<u>\$ 2,055,382</u>	<u>\$ 3,225,842</u>	<u>\$ 4,138,276</u>	<u>\$ 4,356,630</u>	<u>\$ 218,354</u>

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 9019 - INFORMATION TECHNOLOGY
2022-2023

Account No. 520000 - Supplies

Sponsoring Department			Name	Description	FY2022 Budget	FY2023 Budget
1	IT(9019)		Staples	Office Supplies	\$ 3,000	\$ 3,000
					\$ 3,000	\$ 3,000

Account No. 520010 - Supplies IT

Sponsoring Department			Name	Description	FY2022 Budget	FY2023 Budget
1	IT(9019)		Insight	Miscellaneous software (Adobe, Visio, FileMaker Pro)	\$ 40,000	\$ 40,000
2	IT(9019)		Dell	Monitors	10,000	10,000
3	IT(9019)		Canon	Scanners	15,000	15,000
4	IT(9019)		VMWare	VMWare Licenses	15,000	15,000
5	IT(9019)		Dell	Computer Replacements	15,000	15,000
6	IT(9019)		CDW	Backup tapes (100x40)	10,000	10,000
7	IT(9019)		HP	Printers replacement	10,000	10,000
8	IT(9019)		CDW	Networking equipment (routers, switches, cables, connectors, etc.)	20,000	20,000
9	IT(9019)		CDW	UPS replacements	2,500	2,500
10	IT(9019)		Mitel	Mitel - Business phones accessories & replacement parts	5,000	5,000
11	IT(9019)		CDW	Cell phones accessories (chargers, cases, adapters, phone parts replacements)	4,000	4,000
12	Police(1031)		CDW	Hard Drives Replacements	2,500	2,500
13	IT(9019)		CDW	Hard Drives Replacements	10,000	10,000
14	IT(9019)		Crosspoint	Mitel IP Phone Licenses	10,000	10,000
15	IT(9019)		TBD	Mitel IP Phones	10,000	10,000
					\$ 179,000	\$ 179,000

Account No. 560010 - Utilities IT

Sponsoring Department			Name	Description	FY2022 Budget	FY2023 Budget
1	Finance(1004)		Verizon Wireless	Telecommunication Charges	\$ 2,200	\$ 2,200
2	IT(9019)		Verizon Wireless	Telecommunication Line Additions	16,000	16,000
3	HR(1026)		Verizon Wireless	Telecommunication Charges	2,100	2,100
4	City Attorney(1005)		Verizon Wireless	Telecommunication Charges	1,000	1,000
5	CS(1040)		Verizon Wireless	Telecommunication Charges	29,000	29,000
6	Health(1060)		Verizon Wireless	Telecommunication Charges	8,000	8,000
7	City Admin(1002)		Verizon Wireless	Telecommunication Charges	8,000	8,000
8	Police(1031)		Verizon Wireless	Telecommunication Charges	12,000	12,000
9	Police(1031)		Verizon Wireless	Police Patrol Car Modems	13,000	13,000
10	IT(9019)		Iron Mountain	Iron Mountain (backup tapes remote storage services)	9,000	9,000
11	Finance(1004)		AT&T CalNet3	Telecommunication Charges	500	500
12	IT(9019)		AT&T CalNet3	Telecommunication Charges	16,000	16,000
13	CS(1040)		AT&T CalNet3	Telecommunication Charges	500	500
14	Health(1060)		AT&T CalNet3	Telecommunication Charges	500	500
15	Police(1031)		AT&T CalNet3	Telecommunication Charges	14,000	14,000
16	Police(1031)		AT&T	Telecommunication Charges	3,400	3,400
17	Police(1031)		Sprint	Telecommunication Charges	600	600
18	IT(9019)		GoDaddy.com	Web hosting; security certificates for City web sites & SSL vpn appliance	1,000	1,000
19	City Clerk(1003)		Verizon Wireless	Telecommunication Charges	500	500
20	IT(9019)		AT Conference	Phone Conferencing Service	4,000	4,000
21	IT(9019)		AT&T CalNet3	Backup Internet Line	28,000	28,000
					\$ 169,300	\$ 169,300

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 9019 - INFORMATION TECHNOLOGY
2022-2023

Account No. 570000 - Vehicle Expense

			FY2022	FY2023
Sponsoring Department	Name	Description	Budget	Budget
1 IT(9019)	Vehicle Repair	Repairs	\$ 2,500	\$ 2,500
2 IT(9019)	Fuel + Community Services	IT Vehicle Expenses	1,000	1,000
			\$ 3,500	\$ 3,500

Account No. 590110 - Repairs & Maintenance IT

			FY2022	FY2023
Sponsoring Department	Name	Description	Budget	Budget
1 IT(9019)	Tyler Technologies	Munis/Energov/DHD System support	\$ 373,203	\$ 373,203
2 IT(9019)	Microsoft Enterprise Agreement	Microsoft Licenses	90,000	60,000
3 Police(1031)	TriTech (formerly VisionAIR)	Public Safety Suite (CAD, RMS, FBR)	72,000	76,000
4 IT(9019)	ECS Imaging	Laserfiche system support	52,000	52,000
5 IT(9019)	Crosspoint	Mitel - business phone system support by Crosspoint	25,000	25,000
6 IT(9019)	GIS System Support	Nobel Systems	22,000	22,000
7 IT(9019)	Everbridge Notifications	Notifications Services	20,000	20,000
8 Health(1060)	Accela Software	EnvisionConnect (annual contract, fiscal year)	23,000	23,000
9 IT(9019)	Xerox Financial Services, LLC	Managed Print Services	125,000	125,000
10 IT(9019)	HP + Dell	Hardware support for all City servers	15,000	15,000
11 Police(1031)	GeoSpatial Technologies, Inc.	GST CrimeMap	7,000	7,000
12 IT(9019)	Zscaler	Web Security	20,000	
13 Police(1031)	Thomson Reuters	CLEAR Website Access for Detectives	10,000	20,000
14 IT(9019)	Lucity	Lucity Work Orders System Support	17,000	
15 Police(1031)	Stancil Corporation	Digital Recorders and Reproducers	3,000	3,000
16 IT(9019)	HP	VMWare Support for 2 servers	12,000	
17 Police(1031)	Advanced Electronics	Card/Door Access and Closed Circuit TV (Civil Defense)	15,000	15,000
18 CS(1040)	AutoCAD	AutoCAD Annual Support	6,000	6,000
19 IT(9019)	Sonicwall	SonicWall firewalls (Pro + TZ190 for SCADA), content filtering, SSL VPN support	4,000	4,000
20 IT(9019)	Veritas	Veritas Enterprise Vault support (City's email archiving system)	10,000	10,000
21 IT(9019)	Vmware Carbon Black	Vmware Carbon Black Anti-Virus	5,000	10,000
22 Police(1031)	WebiPLEX	Electronic Subpoena Management Software*	5,000	6,000
23 Police(1031)	Insight Public Sector	Vmware Carbon Black Anti-Virus	4,000	4,000
24 Police(1031)	Insight Public Sector	Veritas Backup Exec	6,000	7,000
25 Police(1031)	NetMotion Wireless	Mobility XE Server and 29 Device Licenses	2,500	3,500
26 IT(9019)	Cybernetics	SAN/Virtual Tapes Devices	15,000	15,000
27 Police(1031)	Power Design	UPS and Ferrups/Radio Towers (> Civil Defense)	2,500	3,000
28 IT(9019)	Quantum	Backup tape library support	2,000	2,000
29 IT(9019)	Vmware	Vmware View Support	3,000	3,000
30 IT(9019)	Onepoint Human Factor	Time Management System Support	3,000	3,000
31 Police(1031)	Kronos	Work Telestaff	10,000	12,000
32 IT(9019)	Zoho Corp	Asset Manager Software Support	1,500	1,500
33 Police(1031)	MDE, Inc.	ADORE Training Software	2,600	2,600
34 IT(9019)	ScriptLogic	Maintenance/Upgrades Privileged Authority Support	1,000	1,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 9019 - INFORMATION TECHNOLOGY
2022-2023

Account No. 590110 - Repairs & Maintenance IT			Continued from previous page		
35	Police(1031)	Managed Video Support	Panasonic Arbitrators (Motorcycle Video cameras)	1,000	-
36	Police(1031)	Training Innovations, Inc.	TMS (Training) Software Support	1,000	1,500
37	IT(9019)	CDW	Cable Management for Server Room	1,000	1,000
38	Police(1031)	Versatile Information Prod, Inc	Puma Software Maintenance	4,000	4,500
39	IT(9019)	Canon	Ecopy Software Maintenance	4,000	-
40	IT(9019)	TBA	Cyber Security Audit	20,000	20,000
41	Police(1031)	2fa Dual Authentication	Security	1,000	1,000
42	Police(1031)	Plotter Vendor	Plotter Repair	5,000	5,000
43	HR(1026)	NeoGOV	GovJob.com/App	30,000	35,000
			Tracking/Onboarding/Emp Eval		
			Module/Biddle		
44	IT(9019)	TrendMicro Appliance	Security Appliance	18,000	-
45	IT(9019)	Kronos	Work Force Ready	18,000	18,000
46	IT(9019)	Knowbe4	Cyber Security Awareness Training	7,000	7,000
47	IT(9019)	Disaster Rev Services	Disaster Recovery Services	6,000	6,000
48	Police(1031)	TriTech (formerly VisionAIR)	IQ Analytics	6,000	6,000
49	CS(1040)	PlanetBids	Bidding Software	8,000	8,500
50	Police(1031)	BearCom	Door System	15,000	15,000
51	Health(1060)	Snappi	Health Mobile App	6,000	6,500
52	City Clerk(1003)	GovQA	PRA Application	7,000	7,500
53	CS(1040)	Parcel Data	Parcel Data File	2,000	2,000
54	Police(1031)	CrimeMap(Motorola)	CrimeMap(Motorola)	1,000	1,000
55	City Clerk(1003)	Granicus	Agenda Management	25,000	26,000
56	HR(1026)	Neogov	Text Feature	1,000	1,000
57	Police(1031)	TBD	Computer Upgrade for Police Units	20,000	20,000
58	HR(1026)	New Benefits Software		16,000	16,000
59	City Clerk(1003)	Granicus Disclosure Docs	Online form 700 filing software	3,600	4,000
60	City Clerk(1003)	Granicus Website Maintenance	Website Management	4,000	5,000
61	Police(1031)	Motorola Radio Contract	Motorola	-	18,000
62	Police(1031)	New Central Square Modules(Crime View Analysis Property and Evidence	New Modules	-	37,000
63	Police(1031)	Veritone Contact	Veritone	-	4,500
64	Police(1031)	Veritone Redact	Veritone	-	2,500
65	Police(1031)	IA Pro	IA Pro	-	16,000
66	Police(1031)	LensLock Body Camera	Body Camera System	-	60,000
67	Police(1031)	Motorola Radio Contract	Server Upgrade Agreement	-	8,000
68	Police(1031)	Zscaler for PD	PD Zscaler	-	10,000
				\$ 1,214,903	\$ 1,147,303

Account No. 565210 - Professional Services IT					
Sponsoring Department	Name	Description	FY2022 Budget	FY2023 Budget	
1	IT(9019)	Eden / Laserfiche / Utility Billing/Vmware/Microsoft Report Services	\$ 80,000	\$ 50,000	
2	IT(9019)	SecureWorks	25,000	55,000	
3	City Clerk(1003)	Granicus	50,000	-	
4	Finance(1004)	SBI Presence LLC	273,000	273,000	
5	IT(9019)	GIS	25,000	25,000	
			\$ 453,000	\$ 403,000	

Account No. 596500 - Travel					
Sponsoring Department	Name	Description	FY2022 Budget	FY2023 Budget	
1	IT(9019)	EDEN User Conference	\$ -	\$ 1,500	
2	IT(9019)	Central Square Conference	1,500	1,500	
3	IT(9019)	Advanced Utility/Vmware Conference	1,500	-	
4	IT(9019)	MISAC Annual	3,000	3,000	
5	IT(9019)	VMWare Annual Conference	1,500	1,500	
			\$ 7,500	\$ 7,500	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 9019 - INFORMATION TECHNOLOGY
2022-2023

Account No. 596600 - Books & Publications

			FY2022	FY2023
Sponsoring Department	Name	Description	Budget	Budget
1 IT(9019)	TBD	IT related books and training materials	\$ 2,000	\$ 2,000
			<u>\$ 2,000</u>	<u>\$ 2,000</u>

Account No. 596700 - Training

			FY2022	FY2023
Sponsoring Department	Name	Description	Budget	Budget
1 IT(9019)	TBD	Technical Training	\$ 19,000	\$ 19,000
2 IT(9019)	PluralSight	Technical Training	2,500	3,500
			<u>\$ 21,500</u>	<u>\$ 22,500</u>

Account No. 860000 - IT Equipment & Software

			FY2022	FY2023
Sponsoring Department	Name	Description	Budget	Budget
1 IT(9019)	Informs NIBRS Software for Compliance, Munis & Scantron	Capital Outlays	\$ 1,040,000	\$ 1,295,450

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1060 HEALTH**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
TOTAL REVENUES	\$ 2,321,045	\$ 3,055,968	\$ 2,312,700	\$ 2,628,500	\$ 315,800
SALARIES	\$ 506,182	\$ 740,272	\$ 826,235	\$ 891,398	\$ 65,163
BENEFITS	216,648	410,063	416,737	446,958	30,221
SUPPLIES/SERVICES	367,630	206,864	582,200	832,000	249,800
CAPITAL	-	-	200,000	200,000	-
TOTAL EXPENDITURES	\$ 1,090,460	\$ 1,357,199	\$ 2,025,172	\$ 2,370,356	\$ 345,184

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Administrative Assistant	1.0	\$ -	\$ -	\$ -	\$ 49,300	\$ 49,300
Deputy Director of Health and Environmental Control	1.0	-	-	165,355	171,746	6,391
Director of Health and Environmental Control	1.0	219,776	239,576	246,620	251,456	4,836
Environmental Health Intern (2)	0.2	9,000	9,000	9,489	6,120	(3,369)
Environmental Health Specialist	3.0	110,235	245,781	269,295	263,848	(5,447)
Environmental Health Technician	2.0	54,839	115,712	129,576	134,428	4,852
Payout (vacation and sick excess hours)		2,000.00	2,000	4,900	4,500	(400.00)
Overtime		1,000.00	1,000	1,000	10,000	9,000.00
DEPARTMENT TOTALS	8.2	\$ 396,850	\$ 613,069	\$ 826,235	\$ 891,398	\$ 65,163

CITY OF VERNON
Fund 011 Department 1060 - General Fund - Health Department
Budget Detail
2022-2023

DEPARTMENT:
011.1060 HEALTH

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
REVENUES:					
011.1060.401205 Stormwater- Measure W-SCWP	\$ -	200,000	\$ 237,000	\$ 200,000	\$ (37,000)
011.1060.410100 Business License Fees	499,713	-	-	-	-
011.1060.410240 Public Health Permit Fees	332,466	624,932	350,000	580,000	230,000
011.1060.410250 Public Health Permit Late Fees	1,495	1,004	3,000	-	(3,000)
011.1060.410260 CUPA Permit Fees	-	648,202	450,000	620,000	170,000
011.1060.410265 CUPA Permit Late Fees	-	-	4,500	-	(4,500)
011.1060.410310 Solid Waste Franchise Fees	1,432,823	1,524,362	1,200,000	1,200,000	-
011.1060.410320 Solid Waste Franchise Late Fees	-	-	1,200	3,000	1,800
011.1060.410400 CUPA Closure Review Fees	2,508	4,393	4,500	-	(4,500)
011.1060.410410 Health Plan Check Review Fees	23,438	17,207	10,000	7,000	(3,000)
011.1060.410416 CUPA Plan Check Review Fees	-	4,195	5,000	1,500	(3,500)
011.1060.410420 CalARP Review Fees	-	627	2,500	-	(2,500)
011.3060.440100 Grant Revenues	16,137	20,469	25,000	5,000	(20,000)
011.1060.461100 Fines and Penalties	11,579	-	-	-	-
011.1060.461300 Free Sales Certificate Fees	-	10,475	20,000	12,000	(8,000)
011.1060.466900 Miscellaneous Revenues	887	102	-	-	-
TOTAL REVENUES	\$ 2,321,045	\$ 3,055,968	\$ 2,312,700	\$ 2,628,500	\$ 315,800
SALARIES:					
011.1060.501010 Salaries - Regular	\$ 494,154	695,945	\$ 807,616	\$ 862,164	\$ 54,548
011.1060.501012 Salaries - Premiums	12,028	22,582	17,619	19,234	1,615
011.1060.501020 Salaries - O.T.	-	21,745	1,000	10,000	9,000
	506,182	740,272	826,235	891,398	65,163
BENEFITS:					
011.1060.502020 Retirement	\$ 136,578	202,290	\$ 264,453	\$ 327,655	\$ 63,202
011.1060.502030 Insurance Premiums - Medical	72,303	87,796	137,304	103,378	(33,926)
011.1060.502060 FICA Taxes	7,767	14,401	11,980	12,925	945
011.1060.502070 Unemployment	-	5,577	3,000	3,000	-
011.1060.502090 Claims Expenditure - SIR Settlements	-	100,000	-	-	-
	216,648	410,063	416,737	446,958	30,221
SUPPLIES/SERVICES:					
011.1060.520000 Supplies	\$ 6,897	40,460	\$ 25,000	\$ 25,000	\$ -
011.1060.560000 Utilities	7,679	9,760	10,000	10,000	-
011.1060.570000 Vehicle Expense	4,822	9,462	5,000	5,000	-
011.1060.590000 Repairs & Maintenance	-	-	-	5,000	5,000
011.1060.595200 Professional Services -Technical	327,812	141,023	516,200	735,000	218,800
011.1060.596200 Professional Services -Other	11,725	-	-	-	-
011.1060.596500 Travel	1,400	-	10,000	30,000	20,000
011.1060.596550 Membership Dues	2,380	1,991	5,000	5,000	-
011.1060.596600 Books & Publications	802	279	1,000	2,000	1,000
011.1060.596700 Employee Development & Training	4,113	3,888	10,000	15,000	5,000
	367,630	206,864	582,200	832,000	249,800
CAPITAL					
011.1060.900000 Capital Outlay	\$ -	-	\$ 200,000	\$ 200,000	\$ -
	-	-	200,000	200,000	-
TOTAL EXPENDITURES	\$ 1,090,460	\$ 1,357,199	\$ 2,025,172	\$ 2,370,356	\$ 345,184

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1060 - HEALTH
2022-2023

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
Various Suppliers Per Procurement Requirement	Department Supplies, Water Analysis, Printing, Business Cards, Health Permit Forms, Stationery, Office Supplies, Mailing Services and Reproduction Services. Laboratory Fees, Office Supplies, Laboratory Supplies, Field Supplies, Hazardous Waste Fees.	\$ 25,000	\$ 25,000
		-	
		\$ 25,000	\$ 25,000

Account No. 560000 - Utilities

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 City of Vernon Interdepartmental	Utilities	\$ 10,000	\$ 10,000
		\$ 10,000	\$ 10,000

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 City Fuel Pump and Repairs	Vehicle Expenses, Vehicle Fuel, Maintenance and Car Wash	\$ 5,000	\$ 5,000
		-	
		\$ 5,000	\$ 5,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1060 - HEALTH
2022-2023

Account No. 590000 - Repairs & Maintenance

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Various Service Providers Per Procurement Requirement	Computer Equipment Repair, Office Maintenance, Servicing of Laboratory Equipment, Battery Replacement	\$ -	\$ 5,000
		\$ -	\$ 5,000

Account No. 595200 - Professional Services - Technical

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 AristaTek Inc	Software for HAZMAT and CBRNE Professionals	\$ -	
2 Dr. Mascola	Health Officer Services	85,000	60,000
3 DTSC	Voluntary Clean Up Agreement	100,000	100,000
4 Daily Journal Corporation	RMP Publication Services	1,200	5,000
5 GLACVCD	Vector Control Services	20,000	20,000
6 IEA	Environmental Outreach and Education Services	50,000	50,000
7 PIC	Voluntary Clean Up Agreement Sub Contract	100,000	100,000
8 SEAACA	Animal Control Services	24,000	24,000
9 Tetra Tech	Voluntary Clean Up Agreement Sub Contract	20,000	20,000
10 Syncta	Backflow Device Testing Data Management	6,000	6,000
11 Company Not Yet Selected	Environmental Clean Up Services	50,000	250,000
12 Green Vernon Commission	Commission Expenses - Stipends	5,000	10,000
13 Sespe	Environmental Remediation Consulting Services	5,000	40,000
14 Misc	Incidental Department Needs	50,000	50,000
		\$ 516,200	\$ 735,000

Account No. 596500 - Travel

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Various Employees	Trainings, Conferences, Meetings	\$ 10,000	\$ 20,000
2 Green Vernon Commission	Trainings, Conferences, Meetings	\$ -	\$ 10,000
		\$ 10,000	\$ 30,000

**CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1060 - HEALTH
2022-2023**

Account No. 596550 - Membership Dues

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Departmental Employees	Various Memberships and Dues (SWANA, Air & Waste, Recycling Market Dev. Zone, California Product Stewardship Council, and Other)	\$ 5,000	\$ 5,000
		\$ 5,000	\$ 5,000

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Various Professional Publications	Professional Publications and Subscriptions	\$ 1,000	\$ 2,000
		\$ 1,000	\$ 2,000

Account No. 596700 - Training

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Departmental Employees	Professional and Technical Training	\$ 10,000	\$ 10,000
2 Green Vernon Commission	Professional and Technical Training	\$ -	\$ 5,000
		\$ 10,000	\$ 15,000

Account No. 900000 - Capital Outlay Regular

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Electric Vehicle	Three Nissan Leaf	\$ 200,000	\$ 200,000
		\$ 200,000	\$ 200,000

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1031 POLICE**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
TOTAL REVENUES	\$ 422,252	\$ 316,791	\$ 360,300	\$ 309,700	\$ (50,600)
EXPENSES:					
SALARIES	\$ 6,682,322	\$ 6,986,241	\$ 7,386,630	\$ 7,494,847	\$ 108,217
BENEFITS	4,602,200	5,143,730	5,590,254	6,177,670	587,416
SUPPLIES/SERVICES	447,126	368,598	505,926	486,046	(19,880)
TOTAL EXPENSES	11,731,647	12,498,569	13,482,810	14,158,563	675,753
CAPITAL:					
REVENUES	\$ 30,850	\$ 34,297	\$ -	\$ -	\$ -
EXPENDITURES	\$ 149,182	\$ 269,198	\$ 373,200	\$ 265,000	\$ (108,200)

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Administrative Secretary	1.00	\$ 77,989	\$ 80,858	\$ 83,265	\$ 84,919	\$ 1,654
Civilian Court Officer	2.00	76,780	79,834	82,211	147,364	65,153
Police Captain	1.00	232,063	239,888	246,215	239,207	(7,008)
Police Chief	1.00	275,370	286,372	294,934	272,938	(21,996)
Police Community Services Officer	0.50	24,870	27,761	29,975	28,535	(1,440)
Police Dispatcher	6.50	509,575	531,245	550,242	561,073	10,831
Police Dispatcher, Lead	1.00	92,054	95,721	98,575	100,534	1,959
Police Lieutenant	2.00	355,285	381,889	415,564	394,958	(20,606)
Police Officer	33.00	3,298,420	3,498,801	3,640,029	3,715,263	75,234
Police Records Manager	1.00	109,178	113,532	101,081	109,270	8,189
Police Records Technician	2.00	102,697	111,861	110,774	111,535	761
Police Records Technician, Lead	1.00	64,083	66,629	68,609	69,970	1,361
Police Sergeant	7.00	1,009,197	1,051,561	1,081,556	1,054,781	(26,775)
Overtime		363,000	350,000	350,000	370,000	20,000
On-Call		5,000	5,000	5,000	5,000	-
Payout (excess vacation and sick hours)		169,000	158,000	228,100	229,000	900
Shooting Pay		500	500	500	500	-
DEPARTMENT TOTALS	59.00	\$ 6,765,061	\$ 7,079,452	\$ 7,386,630	\$ 7,494,847	\$ 108,217

CITY OF VERNON
Fund 011 Department 1031 - General Fund - Police Department
Budget Detail
2022-2023

DEPARTMENT:
011.1031 POLICE

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
REVENUES					
011.1031.410480 False Alarm Fees	\$ 11,570	6,555	\$ 15,000	\$ 10,000	\$ (5,000)
011.1031.420100 Vehicle Code Fines	48,800	22,518	50,000	40,000	(10,000)
011.1031.420110 Other Vehicle Fines	8,676	6,224	10,000	10,000	-
011.1031.420130 Vehicle Inspection Fee	2,288	484	2,000	1,000	(1,000)
011.1031.420510 Parking Citation Fees	71,445	39,207	30,000	30,000	-
011.1031.420515 Franchise Towing Fees	11,652	11,896	15,000	15,000	-
011.1031.420525 Impounded Vehicle Release Fees	2,344	2,100	3,000	3,000	-
011.1031.420530 DUI Vehicle Release Fees	7,344	1,872	3,000	3,000	-
011.1031.420535 Repossessed Vehicle Release Fees	135	150	300	200	(100)
011.2031.440100 Grant Revenues - Federal (Pass-through)	55,935	32,911	110,000	75,000	(35,000)
011.3031.441010 COPS - SLESF Funds (State)	155,948	156,727	100,000	100,000	-
011.1031.466000 P.O.S.T. Reimbursement	26,879	10,869	1,000	1,500	500
011.1031.466600 Copies and Publications	18,089	15,573	18,000	18,000	-
011.1031.466900 Miscellaneous	1,148	8,444	3,000	3,000	-
TOTAL REVENUES	\$ 422,252	\$ 316,791	\$ 360,300	\$ 309,700	\$ (50,600)

EXPENSES:

SALARIES:

011.1031.501010 Salaries - Regular	\$ 5,348,015	5,454,432	\$ 5,855,878	\$ 5,969,571	\$ 113,693
011.1031.501012 Salaries - Premiums	930,766	1,008,143	1,114,473	1,005,878	(108,595)
011.1031.501020 Salaries - OT	250,567	375,527	350,000	370,000	20,000
011.2031.501020 Salaries - OT	33,063	47,706	-	-	-
011.3031.501010 Salaries - Regular	83,315	66,211	65,079	134,324	69,245
011.3031.501012 Salaries - Premiums	15,327	18,187	1,200	15,074	13,874
011.3031.501020 Salaries - OT	21,268	16,036	-	-	-
	6,682,322	6,986,241	7,386,630	7,494,847	108,217

BENEFITS:

011.1031.502020 Retirement	\$ 3,294,131	3,718,512	\$ 4,228,047	\$ 4,636,508	\$ 408,461
011.1031.502030 Insurance Premiums - Medical	892,889	920,425	975,101	985,345	10,244
011.1031.502060 FICA Taxes	89,122	93,388	106,145	106,509	364
011.1031.502070 Unemployment	1,127	(323)	-	1,000	1,000
011.1031.502080 Workers' Compensation Claims	300,335	385,221	280,000	380,000	100,000
011.1031.502090 SIR Settlement Claims	-	3,024	-	-	-
011.2031.502030 Insurance Premiums - Medical	11	42	-	-	-
011.2031.502060 FICA Taxes	470	678	-	-	-
011.3031.502020 Retirement	7,636	7,830	-	40,020	40,020
011.3031.502030 Insurance Premiums - Medical	13,598	13,504	-	26,122	26,122
011.3031.502060 FICA Taxes	2,881	1,429	961	2,166	1,205
	4,602,200	5,143,730	5,590,254	6,177,670	587,416

CITY OF VERNON
Fund 011 Department 1031 - General Fund - Police Department
Budget Detail
2022-2023

DEPARTMENT:
011.1031 POLICE

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
SUPPLIES/SERVICES:					
011.1031.520000 Supplies	\$ 44,807	52,787	\$ 46,500	\$ 46,500	\$ -
011.1031.520050 Supplies - Community Outreach Consumables	504	175	-	-	-
011.1031.540000 Uniforms	28,886	14,695	12,800	12,800	-
011.1031.550000 Advertisement/Promotion	2,130	2,120	-	-	-
011.1031.560000 Utilities	6,648	6,648	6,600	6,600	-
011.1031.570000 Vehicle Expense	168,466	145,286	160,000	160,000	-
011.1031.590000 Repair & Maintenance	3,015	2,941	20,000	20,000	-
011.1031.594200 Professional Services - Admin	110,451	61,968	97,720	95,220	(2,500)
011.1031.596200 Professional Services - Other	28,266	37,543	98,680	78,680	(20,000)
011.1031.596500 Travel	30,046	20,226	30,000	30,000	-
011.1031.596550 Memberships	2,900	3,197	3,656	6,276	2,620
011.1031.596600 Books & Publications	1,085	1,755	1,970	1,970	-
011.1031.596700 Training	19,922	19,258	28,000	28,000	-
	<u>447,126</u>	<u>368,598</u>	<u>505,926</u>	<u>486,046</u>	<u>(19,880)</u>
TOTAL EXPENSES	\$ 11,731,647	\$ 12,498,569	\$ 13,482,810	\$ 14,158,563	\$ 675,753
CAPITAL					
REVENUES					
011.4031.441013 Grant Revenues - Federal Asset Forfeiture	\$ 30,850	-	\$ -	-	\$ -
011.5031.441013 Grant Revenues - State Asset Forfeiture	-	34,297	-	-	-
	<u>\$ 30,850</u>	<u>\$ 34,297</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
EXPENDITURES					
011.1031.840000 Automobile	\$ 41,759	104,954	\$ 45,000	55,000	\$ 10,000
011.1031.850000 Non-Automobile	107,424	164,244	328,200	210,000	(118,200)
	<u>\$ 149,182</u>	<u>\$ 269,198</u>	<u>\$ 373,200</u>	<u>\$ 265,000</u>	<u>\$ (108,200)</u>

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1031 - POLICE
2022-2023

Account No. 520000 - Supplies

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	DOOLEY/SDPE	Duty and training ammunition	\$ 15,000	\$ 15,000
2	STAPLES/OFFICE DEPOT	Office supplies (including items obtained from the City Warehouse)	9,078	9,078
3	VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Office and necessary field supplies	13,752	11,000
4	VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Shooting range supplies (firearms parts, cleaning solvents, targets)	5,100	5,100
5	PEGASUS/SILVA'S PRINTING	Paper-based orders (business cards, envelopes, citations)	2,550	2,550
6	VENDOR TBD	Dry cleaning service for jail and locker room towels	1,020	500
7	VARIOUS VENDORS	Supplies for Department sponsored events	-	3,272
			\$ 46,500	\$ 46,500

Account No. 540000 - Uniforms

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Uniforms for newly hired civilian and sworn staff, helmets, nametags, Sam Brown equipment for new sworn personnel , rainwear, batons, handcuffs, badge repair and replacement, patches, bulletproof vests, radio holders, hazardous clothing, replacements for uniforms damaged in the line of duty.	\$ 9,200	\$ 9,200
2	RESERVE OFFICER	Uniform stipend for one (1) Reserve Police Officer	3,600	3,600
			\$ 12,800	\$ 12,800

Account No. 560000 - Utilities

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	CITY FIBER OPTICS CHARGE	Adjusted Charge assessed by the Fiber Optics Department (includes Internet)	\$ 6,600	\$ 6,600
			\$ 6,600	\$ 6,600

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1031 - POLICE
2022-2023

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 CITY FUEL CHARGE BACK	Vehicle fuel from the City of Vernon gas pumps	\$ 70,000	\$ 70,000
2 CITY GARAGE CHARGE BACK	Vehicle maintenance provided by the City of Vernon, including car washing services	86,000	86,000
3 CITY ISSUED P-CARDS	P-Cards issued for gas purchases for City owned vehicles	4,000	3,500
4 MUTUAL AID VEHICLE MAINTENANCE Area E Mutual Aid vehicle maintenance			500
		\$ 160,000	\$ 160,000

Account No. 590000 - Repairs & Maintenance

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Repairs for typewriters, weapons, laser guns, patrol unit equipment, office furniture, jail equipment, shooting range maintenance and miscellaneous maintenance materials.	\$ 3,000	\$ 3,000
2 LIBERTY MANUFACTURING	Shooting range maintenance	2,000	2,000
3 VENDER TBD	Radio Maintenance	15,000	15,000
		\$ 20,000	\$ 20,000

Account No. 594200 - Professional Services Administration

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 HUNTINGTON PARK PD	Outsourced Jail Booking Fees	\$ 75,000	\$ 70,000
2 SO. EAST JUDICIAL DISTRICT	Traffic Violation Ticket Processing Fees	16,000	16,000
3 DATA TICKET, INC	Parking Citation Processing Service	5,000	5,000
4 BURRO CANYON	Firearms Training Park Usage	600	600
5 BANDINI TRUCK TERMINAL	Truck Weighing Service (Commercial Enforcement)	100	100
6 VENDOR TO BE DETERMINED	Medical Waste Removal Service	1,020	2,020
7 LANGUAGE LINE	Language Translation Service		1,500
		\$ 97,720	\$ 95,220

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1031 - POLICE
2022-2023

Account No. 596200 - Professional Services Other

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Background Investigator Services	\$ 20,000	\$ 16,000
2	VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Independent Internal Affairs Investigation Services	10,000	10,000
3	STACY MEDICAL CENTER	Prisoner Pre-Booking Examinations	14,280	14,280
4	LEXIPOL	Law enforcement policy manual subscription/maintenance, training module subscription/maintenance, and Cordico Wellness application	11,000	33,400
5	VITAL MEDICAL	Narcan Program	5,000	5,000
6	THOMPSON REUTERS	Detective Investigative Search Engine - CLEAR	20,000	
7	VERITONE, INC	Audio and video redaction software	2,400	
		Administrative Investigation and Use of Force Reporting	16000	
8	CI TECHNOLOGIES	Software - IA Pro		
			\$ 98,680	\$ 78,680

Account No. 596500 - Travel

	Name	Event Name	FY2022 Budget	FY2023 Budget
1	VARIOUS EMPLOYEES MANDATED TRAINING AND STAFF DEVELOPMENT	Transportation, meals, hotels and other expenses associated with employee training	\$ 30,000	\$ 30,000
			\$ 30,000	\$ 30,000

Account No. 596550 - Membership Dues

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	CA. ANNUAL MEMBERSHIP DUES	Various State Assoc. & Agencies	\$ 570	\$ 2,445
2	LA COUNTY ANNUAL DUES	Various LA County Assoc. & Agencies	540	1,100
3	INTERNATIONAL ANNUAL DUES	Various International Assoc. & Agencies	790	625
4	FEDERAL ANNUAL DUES	Various Federal Assoc. & Agencies	100	450
5	AREA E DISASTER MGMT	Yearly Membership Fee	1,656	1,656
			\$ 3,656	\$ 6,276

Account No. 596600 - Books & Publications

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Current Editions: Various Directories, Legal Resources and/or Manuals	\$ 1,970	\$ 1,970
			\$ 1,970	\$ 1,970

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1031 - POLICE
2022-2023

Account No. 596700 - Training

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 VARIOUS MANDATED TRAINING	OFFICERS & DETECTIVES: Advanced Rifle Course, Arrest & Control, Tactical Communications, Search Warrants, Driver Training, Street Racing, Gang Awareness, Active Shooter Response, Use of Deadly Force, Traffic Accident Investigation, Concerns of Police Survivors, DUI Seminar, C.A.P.E. Conference, California Robbery Investigators Seminar, Homicide Seminar, Interview and Interrogations, Armorer Course, DARE Conference, TMS Update, CAL Gangs, COPLink, Detective School, Web Based CCHRS, Radar Operator Training, Amber Alert Training, Covert Entry Training, Taser Update, Illegal Medical Marijuana Dispensaries, Field Training Officer Update, Surveillance Training, O.T.S. Seminar, Police Survival Seminar, Prop 69 DNA Training/Update, CNOA Conference, Terrorism Liaison Officer Training, Internet Intelligence, Organized Retail Crimes	\$ 28,000	\$ 28,000
		\$ 28,000	\$ 28,000

Capital Expenditures

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Equipment - AUTO	One (1) New DB/Admin Vehicle	\$ 45,000	
2	One (1) New Patrol Vehicle: Chevy Tahoe		\$ 55,000
3 Equipment - NON-AUTO	Emergency Equipment Package for one (1) New Patrol Vehicle and one (1) DB/Admin Vehicle	25,000	
4 Equipment - NON-AUTO	Motorola Radio Lease - Final Payment	102,200	
5 Equipment - NON-AUTO	Nine (9) APX 8500 mobile radios	90,000	
6 Equipment - NON-AUTO	Encryption Key Loader	6,000	
7 Equipment - NON-AUTO	Ballistic Vests	45,000	
8 Equipment - NON-AUTO		60,000	
9 Equipment - NON-AUTO	Office Furniture for Detective Bureau and Sergeants Office Office Furniture for Records Division and Report Writing Room		60,000
10 Equipment - NON-AUTO	Bi-Directional Amplifier		100,000
11 Equipment - NON-AUTO	Emergency Equipment Package for one (1) New Patrol Vehicle		20,000
12 Equipment - NON-AUTO	Speed Trailer		15,000
13 Equipment - NON-AUTO	Six (6) Flock Cameras		15,000
		\$ 373,200	\$ 265,000

CITY OF VERNON
Budget Summary
2022-2023

DEPARTMENT:
011.1033 Fire

	Actuals 2018-19	Actuals 2019-20	A Budget 2020-21	B Budget 2022-23	B-A Increase/ (Decrease)
TOTAL REVENUES	\$ 692,417	\$ 152,741	\$ 20,000	\$ 20,400	\$ 400
EXPENDITURES:					
SALARIES	\$ 9,650,107	\$ 4,200,218	\$ 51,129	\$ -	\$ (51,129)
BENEFITS	6,188,246	4,756,641	4,598,500	4,863,948	265,448
SUPPLIES/SERVICES	852,242	11,099,090	16,803,750	16,991,866	188,116
CAPITAL	-	-	-	-	-
TOTAL EXPENDITURES	\$ 16,690,595	\$ 20,055,948	\$ 21,453,379	\$ 21,855,814	\$ 402,435

EMPLOYEE TITLE	FTE	Salaries Budgeted	Salaries Budgeted	Salaries Budgeted	Salaries Proposed	Increase (Decrease)
Administrative Assistant, Senior	0.00	\$ 32,181	\$ 35,415	\$ -	\$ -	\$ -
Assistant Fire Marshal	0.00	46,800	-	-	-	-
Fire Administrative Analyst	0.00	49,509	54,527	-	-	-
Fire Battalion Chief	0.00	332,116	115,603	-	-	-
Fire Captain	0.00	1,118,097	961,681	-	-	-
Fire Chief	0.00	134,878	129,421	-	-	-
Fire Code Inspector	0.00	11,137	32,266	51,129	-	(51,129)
Fire Engineer	0.00	958,154	793,726	-	-	-
Firefighter	0.00	950,106	704,737	-	-	-
Firefighter/Paramedic	0.00	680,790	543,278	-	-	-
Firefighter/Paramedic Coordinator	0.00	63,121	61,914	-	-	-
Overtime		950,000	750,000	-	-	-
In-Lieu Holiday Payout		-	-	-	-	-
Payout (excess vacation and sick hours)		-	128,000	-	-	-
DEPARTMENT TOTALS	-	\$ 5,326,889	\$ 4,310,568	\$ 51,129	\$ -	\$ (51,129)

CITY OF VERNON
Fund 011 Department 1033 - General Fund - Fire Department
Budget Detail
2022-2023

DEPARTMENT:
011.1033 Fire

	Actuals 2018-19	Actuals 2019-20	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
REVENUES					
011.1033.410211 Fire Permit Fees	\$ 64,180	20,760	\$ -	\$ -	\$ -
011.1033.410212 Alarm Permits	1,258	136	-	-	-
011.1033.410270 Filming Permits	15,318	16,467	20,000	20,400	400
011.1033.410271 Special Event Permit Fees	1,206	268	-	-	-
011.1033.410430 Annual Business Fire Inspection	3,137	56	-	-	-
011.1033.410460 Annual Business Fire Re-Inspection	-	9	-	-	-
011.1033.410470 Five Year Sprinkler System Testing	9,400	3,572	-	-	-
011.1033.410490 Fire Extinguishing Training	378	-	-	-	-
011.1033.450110 Fire Service (Santa Ana College)	37,232	-	-	-	-
011.1033.461100 Fines and Penalties	-	100	-	-	-
011.1033.466200 Plan Check Fees	45,351	14,980	-	-	-
011.1033.466600 Copies and Publications	75	15	-	-	-
011.1033.466900 Miscellaneous Revenues	1,058	492	-	-	-
011.1033.467000 Strike Team Overtime	190,574	-	-	-	-
011.1033.467100 EMS Transport Fees	279,207	86,240	-	-	-
011.2033.440100 Federal Grant Revenues (Haz Mat/USAR/Assistance Firefighter)	44,044	9,646	-	-	-
TOTAL REVENUES	\$ 692,417	\$ 152,741	\$ 20,000	\$ 20,400	\$ 400
EXPENDITURES:					
SALARIES:					
011.1033.501010 Salaries - Regular	\$ 5,711,886	1,818,000	\$ 51,129	\$ -	\$ (51,129)
011.1033.501012 Salaries - Premiums	2,137,085	1,859,240	-	-	-
011.1033.501020 Salaries - O.T. - Salaries	1,801,136	522,978	-	-	-
	9,650,107	4,200,218	51,129	-	(51,129)
BENEFITS:					
011.1033.502020 Retirement	\$ 4,867,294	4,178,084	\$ 4,383,500	\$ 4,863,948	\$ 480,448
011.1033.502030 Insurance Premiums - Medical	903,523	291,028	-	-	-
011.1033.502060 FICA Taxes	147,774	51,431	-	-	-
011.1033.502070 Unemployment	-	4,950	-	-	-
011.1033.502080 Claims Expenditure - Worker's Comp	269,656	231,147	215,000	-	(215,000)
	6,188,246	4,756,641	4,598,500	4,863,948	265,448
SUPPLIES/SERVICES:					
011.1033.503035 Insurance Premiums (Property)	\$ -	-	\$ -	\$ -	\$ -
011.1033.510000 Office Expense	383	-	-	-	-
011.1033.520000 Supplies	58,798	23,683	-	-	-
011.1033.540000 Uniforms	10,578	32	-	-	-
011.1033.560000 Utilities	126,090	82,858	3,780	8,500	4,720
011.1033.570000 Vehicle Expense	152,919	62,749	-	-	-
011.1033.590000 Repair & Maintenance	29,438	9,735	-	-	-
011.1033.590110 Repair & Maintenance - IT	515	-	-	-	-
011.1033.594000 Emergency Management Services	289,407	23,554	-	-	-
011.1033.595200 Professional Services - Technical	27,595	9,701	-	-	-
011.1033.596200 Professional Services - Other	141,274	10,883,200	16,799,970	16,983,366	183,396
011.1033.596550 Membership Dues	3,708	2,915	-	-	-
011.1033.596600 Books & Publications	424	-	-	-	-
011.1033.596700 Employee Development & Training	11,112	663	-	-	-
	852,242	11,099,090	16,803,750	16,991,866	188,116

CITY OF VERNON
Fund 011 Department 1033 - General Fund - Fire Department
Budget Detail
2022-2023

DEPARTMENT:
011.1033 Fire

	Actuals 2018-19	Actuals 2019-20	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
CAPITAL					
011.1033.850000 Capital Equipment - Non Auto	\$ -	-	\$ -	\$ -	\$ -
	-	-	-	-	-
TOTAL EXPENDITURES	\$ 16,690,595	\$ 20,055,948	\$ 21,453,379	\$ 21,855,814	\$ 402,435

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1033 - FIRE
2022-2023

Account No. 560000 - Utilities

Name	Detailed Description	FY 2022 Budget	FY 2023 Budget
1 Electric Services, So. Cal. Gas Co., California Water Services, Maywood Mutual #3	Special Fire Protection Charge Fire Alarm System;	\$ 3,780	\$ 8,500
		<u>\$ 3,780</u>	<u>\$ 8,500</u>

Account No. 596200 - Professional Services - Other

Name	Detailed Description	FY 2022 Budget	FY 2023 Budget
1 Los Angeles County	Fire Personnel Contracted Services	16,799,970	16,983,366
		<u>\$ 16,799,970</u>	<u>\$ 16,983,366</u>

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1040 Public Works Administration**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
TOTAL REVENUES	\$ 14,167,098	\$ 15,285,780	\$ 15,504,853	\$ 15,525,000	\$ 20,147
EXPENSES:					
SALARIES	\$ 353,451	\$ 640,130	\$ 720,001	\$ 824,841	\$ 104,840
BENEFITS	218,357	304,724	390,581	522,213	131,632
SUPPLIES/SERVICES	3,405	4,501	5,900	6,750	850
TOTAL EXPENSES	\$ 575,213	\$ 949,355	\$ 1,116,482	\$ 1,353,804	\$ 237,322

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Administrative Analyst	1.00	\$ 96,213	\$ 84,271	\$ 91,139	\$ 97,610	\$ 6,471
Administrative Assistant, Senior	2.00	120,982	114,212	167,385	137,259	(30,126)
Administrative Secretary	1.00	-	-	258,711	96,365	(162,346)
Director of Public Works	1.00	221,884	239,576	198,946	263,789	64,843
Deputy Director of Public Works	1.00	-	-	-	225,918	225,918
Overtime		5,000	5,000	3,000	3,000	-
Payout (vacation and sick excess hours)		2,001	-	820	900	80
DEPARTMENT TOTALS	6.00	\$ 446,080	\$ 443,059	\$ 720,001	\$ 824,841	\$ 104,840

CITY OF VERNON
Fund 011 Department 1040 - General Fund - Public Works Administration Department
Budget Detail
2022-2023

DEPARTMENT:
011.1040 Public Works Administration

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
REVENUES:					
011.1040.400311 BNSF In-Lieu Parcel Taxes	\$ 624,792	634,639	\$ 624,792	\$ 625,000	\$ 208
011.1040.400900 Parcel Taxes - Warehouse	11,435,170	12,537,964	12,684,899	12,700,000	15,101
011.1040.400950 Parcel Taxes - Safety	2,102,946	2,113,133	2,195,162	2,200,000	4,838
011.1040.420520 Community Service Revenues	3,729	-	-	-	-
011.1040.466600 Copies and Publications	185	44	-	-	-
011.1040.466900 Miscellaneous Revenues	276	-	-	-	-
TOTAL REVENUES	\$ 14,167,098	\$ 15,285,780	\$ 15,504,853	\$ 15,525,000	\$ 20,147
EXPENSES:					
SALARIES					
011.1040.501010 Salaries - Regular	\$ 332,402	622,786	\$ 690,735	\$ 795,112	\$ 104,377
011.1040.501012 Salaries - Premiums	18,757	17,344	26,266	26,729	463
011.1040.501020 Salaries - O.T.	2,293	-	3,000	3,000	-
	353,451	640,130	720,001	824,841	104,840
BENEFITS					
011.1040.502020 Retirement	\$ 179,704	224,143	\$ 302,139	\$ 401,329	\$ 99,190
011.1040.502030 Insurance Premiums - Medical	34,244	61,945	70,002	103,924	33,922
011.1040.502060 FICA Taxes	4,409	8,980	10,440	11,960	1,520
011.1040.502070 Unemployment	-	9,656	8,000	5,000	(3,000)
	218,357	304,724	390,581	522,213	131,632
SUPPLIES/SERVICES					
011.1040.520000 Supplies	\$ 1,074	3,521	\$ 1,000	\$ 1,200	\$ 200
011.1040.540000 Uniforms	-	-	400	500	100
011.1040.550000 Advertisement/Promotion	-	-	500	500	-
011.1040.596500 Travel	176	-	-	-	-
011.1040.596600 Books & Publications	-	120	300	300	-
011.1040.596700 Training	2,155	375	3,700	4,250	550
	3,405	4,501	5,900	6,750	850
TOTAL EXPENSES	\$ 575,213	\$ 949,355	\$ 1,116,482	\$ 1,353,804	\$ 237,322

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1040 - PUBLIC WORKS ADMINISTRATION
2022-2023

Account No. 520000 - Supplies

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	OFFICE DEPOT BUSINESS SOLUTIONS	Office Supplies	\$ 800	\$ 1,000
2	UPS	Office Supplies	200	200
			<u>\$ 1,000</u>	<u>\$ 1,200</u>

Account No. 540000 - Uniforms

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	SPECIALTY APPAREL	Departmental Uniform Shirts	\$ 400	\$ 500
			<u>\$ 400</u>	<u>\$ 500</u>

Account No. 550000 - Advertisement / Promotion

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	PROFESSIONAL PUBLICATIONS	Publishing of notices, information material, and legal documents	\$ 500	\$ 500
			<u>\$ 500</u>	<u>\$ 500</u>

Account No. 596600 - Books & Publications

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	CEQA	Various Publications Updates	\$ 300	\$ 300
			<u>\$ 300</u>	<u>\$ 300</u>

Account No. 596700 - Training

	Type	Detailed Description	FY2022 Budget	FY2023 Budget
1	LEAGUE OF CALIFORNIA CITIES	Annual Conference	\$ 1,200	\$ 1,500
2	LEAGUE OF CALIFORNIA CITIES	Public Works Officers Institute	2,500	2,750
			<u>\$ 3,700</u>	<u>\$ 4,250</u>

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1041 BUILDING REGULATIONS AND PLANNING**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
TOTAL REVENUES	\$ 883,956	\$ 1,180,263	\$ 1,092,575	\$ 1,612,000	\$ 519,425
EXPENDITURES:					
SALARIES	\$ 559,328	\$ 554,458	\$ 703,081	\$ 718,381	\$ 15,300
BENEFITS	177,789	238,870	354,119	394,336	40,217
SUPPLIES/SERVICES	115,976	307,561	917,780	1,095,730	177,950
TOTAL EXPENDITURES	\$ 853,092	\$ 1,100,889	\$ 1,974,980	\$ 2,408,447	\$ 433,467

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Assistant Planner	1.00	\$ 87,608	\$ 90,185	\$ 92,840	\$ 94,662	\$ 1,822
Building and Planning Manager	-	139,934	-	-	-	-
Building Inspector, Senior	1.00	127,005	130,765	134,637	137,295	2,658
Code Enforcement Officer	1.00	-	-	78,730	78,180	(550)
Electrical Inspector	-	-	-	-	-	-
Electrical Inspector, Senior	1.00	112,453	115,820	119,289	121,670	2,381
Permit Technician	1.00	68,811	125,152	134,596	61,424	(73,172)
Permit Technician, Senior	1.00	-	-	-	77,980	77,980
Plumbing and Mechanical Inspector, Senior	1.00	113,953	117,320	120,789	123,170	2,381
Overtime		2,000	2,000	2,000	2,000	-
Payout (vacation and sick excess hours)		3,000	11,700	20,200	22,000	1,800
DEPARTMENT TOTALS	7.00	\$ 654,764	\$ 592,942	\$ 703,081	\$ 718,381	\$ 15,300

CITY OF VERNON
Fund 011 Department 1041 - Building Regulations Fund Public Works Department
Budget Detail
2022-2023

DEPARTMENT:
011.1041 BUILDING REGULATIONS AND PLANNING

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
REVENUES					
011.1041.401650 State Fee - SB1186	\$ 8,164	8,177	\$ 10,000	\$ 12,000	\$ 2,000
011.1041.410210 Building Permit Fees	558,766	710,554	700,000	1,000,000	300,000
011.1041.410280 Conditional Use Permits	(2,430)	37,839	30,000	40,000	10,000
011.1041.461100 Fines and Penalties	11,303	10,236	15,000	20,000	5,000
011.1041.466200 Plan Check Fees	285,895	375,163	300,000	500,000	200,000
011.1041.466220 Green Building Standards Fee	17,841	31,429	30,000	25,000	(5,000)
011.1041.466600 Copies and Publications	-	41	75	-	(75)
011.1041.466900 Miscellaneous Revenues	4,416	6,900	7,500	10,000	2,500
011.1041.468400 Variances	-	(75)	-	5,000	5,000
TOTAL REVENUES	\$ 883,956	\$ 1,180,263	\$ 1,092,575	\$ 1,612,000	\$ 519,425
EXPENDITURES:					
SALARIES					
011.1041.501010 Salaries - Regular	\$ 494,473	474,266	\$ 627,567	\$ 636,764	\$ 9,197
011.1041.501012 Salaries - Premiums	63,433	71,696	73,514	79,617	6,103
011.1041.501020 Salaries - O.T.	1,422	8,495	2,000	2,000	-
	559,328	554,458	703,081	718,381	15,300
BENEFITS					
011.1041.502020 Retirement	\$ 89,808	159,162	\$ 224,527	\$ 273,687	\$ 49,160
011.1041.502030 Insurance Premiums - Medical	81,946	73,939	119,397	110,232	(9,165)
011.1041.502060 FICA Taxes	6,035	5,768	10,195	10,417	222
	177,789	238,870	354,119	394,336	40,217
SUPPLIES/SERVICES					
011.1041.520000 Supplies	\$ 5,399	17,548	\$ 12,500	\$ 12,500	\$ -
011.1041.540000 Uniforms	-	-	600	1,000	400
011.1041.550000 Advertisement/Promotion	-	-	1,000	1,000	-
011.1041.570000 Vehicle Expense	9,069	9,539	6,300	8,300	2,000
011.1041.595200 Professional Services - Technical	94,386	278,202	886,000	1,056,000	170,000
011.1041.596500 Travel	20	-	2,000	2,000	-
011.1041.596550 Memberships	671	215	880	1,330	450
011.1041.596600 Books & Publications	3,895	208	500	2,000	1,500
011.1041.596700 Training	2,536	1,849	8,000	11,600	3,600
	115,976	307,561	917,780	1,095,730	177,950
CAPITAL					
011.1041.900000 Capital Outlays	\$ -	-	\$ -	\$ 200,000	\$ 200,000
	-	-	-	200,000	200,000
TOTAL EXPENDITURES	\$ 853,092	\$ 1,100,889	\$ 1,974,980	\$ 2,408,447	\$ 433,467

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1041 - BUILDING REGULATIONS AND PLANNING
2022-2023

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 VARIOUS VENDORS FOLLOWING PROCUMENT POLICIES	Office Supplies	\$ 2,000	\$ 2,000
2 UPS	Office Supplies	2,500	2,500
3 OFFICE DEPOT BUSINESS SOLUTIONS	Office Supplies	2,500	2,500
4 SILVA'S PRINTING NETWORK	Office Supplies	3,000	3,000
5 PLANBAGS.COM	Office Supplies	500	500
6 WAREHOUSE INVENTORY CONSUMPTION	Office Supplies	2,000	2,000
		\$ 12,500	\$ 12,500

Account No. 540000 - Uniforms

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 SPECIALTY APPAREL	Departmental Uniform Shirts	\$ 600	\$ 1,000
		\$ 600	\$ 1,000

Account No. 550000 - Advertisement/Promotion

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 PROFESSIONAL PUBLICATIONS	Publishing of required notices	\$ 1,000	\$ 1,000
		\$ 1,000	\$ 1,000

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 FUEL FROM CITY PUMPS	Gas Usage	\$ 3,000	\$ 5,000
2 CITY GARAGE VEHICLE REPAIRS	Garage Work Orders	3,000	3,000
3 XPRESS WASH, INC.	Washing city vehicles	300	300
		\$ 6,300	\$ 8,300

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1041 - BUILDING REGULATIONS AND PLANNING
2022-2023

Account No. 595200 - Professional Services Technical

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 MEL GREEN / INTERWEST	On-Call Structural Plan Check & Inspection & CaSP Services	125,000	175,000
2 DEPARTMENT OF CONSERVATION	Strong Motion Instrumentation Plans & Seismic Haz. Mapping	15,000	15,000
3 THE ARROYO GROUP	Housing Element Update	60,000	60,000
4 TBD	File Scanning	200,000	200,000
5 THE ARROYO GROUP	West Side Specific Plan	480,000	600,000
6 CALIFORNIA BUILDING STANDARDS	Revolving Fund	5,000	5,000
7 LOS ANGELES COUNTY ASSESSOR	Maps	1,000	1,000
		\$ 886,000	\$ 1,056,000

Account No. 596500 - Travel

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 CALBO WORKSHOP	Mileage and parking for staff to attend workshop	\$ 2,000	\$ 2,000
		\$ 2,000	\$ 2,000

Account No. 596550 - Membership Dues

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 CALBO	Membership Dues	\$ 250	\$ 250
2 IAPMO	Membership Dues	155	155
3 IAEI	Membership Dues	125	125
4 ICC	Membership Dues	350	350
5 CACEO	Membership Dues		300
6 AEP	Membership Dues		150
		\$ 880	\$ 1,330

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1041 - BUILDING REGULATIONS AND PLANNING
2022-2023

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 VARIOUS VENDORS FOLLOWING PROCUMENT POLICIES	Code Books	\$ 500	\$ 2,000
		<u>\$ 500</u>	<u>\$ 2,000</u>

Account No. 596700 - Training

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 CALBO	Training	\$ 4,000	\$ 4,500
2 VARIOUS SERVICE PROVIDERS	Required staff training/seminars	4,000	4,500
3 CACEO	Training - Annual + Classes + Pepper Spray Cert		1,200
4 Misc Training			1,000
5 AEP	Training - Spring + Fall		400
		<u>\$ 8,000</u>	<u>\$ 11,600</u>

Capital Expenditures

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 F-150 Lightning EVs	4 - Trucks for Inspectors and Code Enforment	\$ -	\$ 200,000
		<u>\$ -</u>	<u>\$ 200,000</u>

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1043 STREET OPERATIONS**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
TOTAL REVENUES	\$ 371,665	\$ 983,734	\$ 883,782	\$ 1,012,100	\$ 128,318
EXPENSES:					
SALARIES	\$ 1,732,799	\$ 1,511,704	\$ 1,542,124	\$ 1,528,066	\$ (14,058)
BENEFITS	832,475	820,483	878,618	960,568	81,950
SUPPLIES/SERVICES	1,274,602	1,058,286	2,024,560	2,315,910	291,350
TOTAL EXPENSES	\$ 3,839,876	\$ 3,390,474	\$ 4,445,302	\$ 4,804,544	\$ 359,242
CAPITAL:					
REVENUES	\$ 157,683	\$ 1,048,088	\$ 7,001,560	\$ 7,415,700	\$ 414,140
EXPENDITURES	\$ 852,607	\$ 1,640,744	\$ 8,700,000	\$ 14,654,700	\$ 5,954,700

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries	Increase (Decrease)
Assistant Engineer	-	\$ 82,017	\$ -	\$ -	\$ -	\$ -
Associate Engineer	1.00	-	-	107,204	114,696	7,492
Engineering Aide	1.00	-	98,010	74,980	72,838	(2,142)
Project Engineer	1.00	366,529	386,033	143,087	149,348	6,261
Public Works Inspector	1.00	-	72,797	82,666	84,319	1,653
Public Works Project Coordinator	-	-	-	-	-	-
Public Works Superintendent	-	57,662	118,578	-	-	-
Stormwater and Special Project Analyst	-	133,270	137,218	-	-	-
Street Foreman	-	-	-	-	-	-
Street Maintenance Supervisor	1.00	121,038	124,619	128,306	130,838	2,532
Street Maintenance Worker	9.00	409,595	412,028	547,841	547,468	(373)
Street Maintenance Worker, Lead	1.00	96,318	104,932	113,346	88,027	(25,319)
Street Maintenance Worker, Senior	4.00	394,285	320,232	324,494	319,532	(4,962)
Warehouse Worker	-	28,866	-	-	-	-
Warehouse Worker, Senior	-	149,927	-	-	-	-
Overtime		50,000	50,000	9,000	9,000	-
Payout (vacation and sick excess hours)		16,056	3,600	9,200	10,000	800
Stand-by		4,000	4,000	2,000	2,000	-
DEPARTMENT TOTALS	19.00	\$ 1,909,563	\$ 1,832,047	\$ 1,542,124	\$ 1,528,066	\$ (14,058)

CITY OF VERNON
Fund 011 Department 1043 - General Fund - Street Operations Department
Budget Detail
2022-2023

DEPARTMENT:
011.1043 STREET OPERATIONS

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
REVENUES:					
011.1043.400610 Prop A Local Return	\$ 4,059	6,056	\$ 5,998	\$ 6,000	\$ 2
011.1043.400630 Prop C Local Return	3,367	5,023	4,975	5,000	25
011.1043.401205 Stormwater- Measure W-SCWP	-	718,816	703,000	703,000	-
011.1043.401206 Measure R Local Return	2,521	3,773	3,731	4,000	269
011.1043.401207 Measure M Local Return	2,837	4,275	4,229	4,300	71
011.1043.401208 Road Maintenance and Rehab - SB1	5,117	5,460	5,363	5,000	(363)
011.1043.401209 TDA Article 3	-	-	5,000	8,500	3,500
011.1043.407500 State Gas Tax - 2103	2,097	1,999	2,126	\$ 2,200	74
011.1043.407510 State Gas Tax - 2105	1,542	1,517	1,564	\$ 1,500	(64)
011.1043.407600 State Gas Tax - 2106	5,686	5,648	5,766	\$ 5,000	(766)
011.1043.407700 State Gas Tax - 2107	1,949	2,053	1,980	\$ 1,600	(380)
011.1043.407800 State Gas Tax - 2107.5	1,033	992	1,050	\$ 1,500	450
011.1043.410290 Issuance Fees	47,910	13,363	19,000	\$ 22,500	3,500
011.1043.410300 Franchises and Agreements	22,819	24,328	10,000	\$ 7,000	(3,000)
011.1043.420520 Community Services Revenues	20,018	10,926	9,000	\$ 30,000	21,000
011.1043.450120 Engineering Inspection Fees	141,600	86,792	50,000	\$ 100,000	50,000
011.1043.466200 Plan Check Fees	106,961	83,709	50,000	\$ 100,000	50,000
011.1043.466230 Annual Fee	2,148	1,156	1,000	-	(1,000)
011.1043.600910 Other Income	-	-	-	5,000	5,000
TOTAL REVENUES	\$ 371,665	\$ 983,734	\$ 883,782	\$ 1,012,100	\$ 128,318
EXPENSES:					
SALARIES					
011.1043.501010 Salaries - Regular	\$ 1,448,228	1,328,634	\$ 1,419,772	\$ 1,421,995	\$ 2,223
011.1043.501012 Salaries - Premiums	276,297	175,108	113,352	97,071	(16,281)
011.1043.501020 Salaries - O.T.	8,274	7,962	9,000	9,000	-
	<u>1,732,799</u>	<u>1,511,704</u>	<u>1,542,124</u>	<u>1,528,066</u>	<u>(14,058)</u>
BENEFITS					
011.1043.502020 Retirement	\$ 474,378	474,468	\$ 504,536	\$ 604,304	\$ 99,768
011.1043.502030 Insurance Premiums - Medical	335,389	309,645	351,721	334,107	(17,614)
011.1043.502060 FICA Taxes	22,709	21,514	22,361	22,157	(204)
011.1043.502090 Claims Expenditure - SIR Settlements	-	14,857	-	-	-
	<u>832,475</u>	<u>820,483</u>	<u>878,618</u>	<u>960,568</u>	<u>81,950</u>
SUPPLIES/SERVICES					
011.1043.520000 Supplies	\$ 115,336	324,345	\$ 141,000	\$ 141,000	\$ -
011.1043.540000 Uniforms	5,768	3,370	5,000	5,000	-
011.1043.550000 Advertisement/Promotion	-	640	700	72,850	72,150
011.1043.560000 Utilities	53,441	54,169	47,060	47,060	-
011.1043.570000 Vehicle Expense	97,101	113,447	155,300	156,000	700
011.1043.590000 Repair & Maintenance	609,425	364,450	577,500	1,051,000	473,500
011.1043.593200 Professional Services - Legal	-	6,542	5,000	5,000	-
011.1043.595200 Professional Services - Technical	203,114	67,716	461,000	410,000	(51,000)
011.1043.596200 Professional Services - Other	54,038	103,232	177,000	274,500	97,500
011.3043.596200 Professional Services - Other	114,788	-	414,000	110,000	(304,000)
011.1043.596500 Travel	595	-	2,500	5,000	2,500
011.1043.596550 Membership Dues	15,575	18,280	17,500	17,500	-
011.1043.596600 Books & Publications	866	40	1,000	1,000	-
011.1043.596700 Training	4,555	2,054	20,000	20,000	-
	<u>1,274,602</u>	<u>1,058,286</u>	<u>2,024,560</u>	<u>2,315,910</u>	<u>291,350</u>
TOTAL EXPENSES	\$ 3,839,876	\$ 3,390,474	\$ 4,445,302	\$ 4,804,544	\$ 359,242

CITY OF VERNON
Fund 011 Department 1043 - General Fund - Street Operations Department
Budget Detail
2022-2023

DEPARTMENT:
011.1043 STREET OPERATIONS

		A	B	B-A
Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)

CAPITAL

REVENUES

011.2043.440100 Grant Revenues - Federal	\$ -	1,048,088	\$ 7,000,000	\$ 7,000,000	\$ -
011.3043.440100 Grant Revenues - State	157,683	-	1,560	415,700	414,140
	\$ 157,683	\$ 1,048,088	\$ 7,001,560	\$ 7,415,700	\$ 414,140

EXPENDITURES

011.1043.900000 Capital Outlays	\$ 705,657	1,614,558	\$ 940,000	6,279,000	5,339,000
011.1043.840000 Capital Equipment - Auto	99,465	-	250,000	960,000	710,000
011.2043.900000 Capital Outlays - Federal Funding	34,453	26,186	7,400,000	7,000,000	(400,000)
011.3043.900000 Capital Outlays - State Funding	13,032	-	110,000	415,700	305,700
	\$ 852,607	\$ 1,640,744	\$ 8,700,000	\$ 14,654,700	\$ 5,954,700

**CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1043 - STREET OPERATIONS
2022-2023**

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 CITY WAREHOUSE	Inventory Consumption	\$ 50,000	\$ 50,000
2 PACIFIC PRODUCTS & SERVICES	Materials and Supplies	15,000	15,000
3 JCL BARRICADE COMPANY	Materials and Supplies	8,000	8,000
4 HAWKINS TRAFFIC SAFETY SUPPLY	Materials and Supplies	6,500	6,500
5 VULCAN MATERIALS COMPANY	Materials and Supplies	5,500	5,500
6 HOME DEPOT CREDIT SERVICES	Materials and Supplies	5,500	5,500
7 ZUMAR INDUSTRIES	Materials and Supplies	3,000	3,000
8 VARIOUS VENDORS BASED ON PROCUREMENT REQUIREMENT	Materials and Supplies	5,500	5,500
9 CATALINA PACIFIC CONCRETE	Materials and Supplies	20,000	20,000
10 HANSON AGGREGATES	Materials and Supplies	15,000	15,000
11 A-THRONE COMPANY, INC.	Materials and Supplies	2,000	2,000
12 GRAINGER COMPANY	Materials and Supplies	2,500	2,500
13 CONTECH	Materials and Supplies	2,500	2,500
		\$ 141,000	\$ 141,000

Account No. 540000 - Uniforms

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 SPECIALTY APPAREL	Uniforms	\$ 5,000	\$ 5,000
		\$ 5,000	\$ 5,000

Account No. 550000 - Advertisement/Promotion

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 PROFESSIONAL PUBLICATIONS	Publishing of Notices	\$ 500	\$ 1,200
2 NPDES	Stormwater Education	200	150
3 PLANET BIDS	Web Based Publishings for Municipalities	-	1,500
4 ACAD Civil 3d	3-year subscription		10,000
5 CAD Monitors	Touch Screen 3 monitors		60,000
		\$ 700	\$ 72,850

Account No. 560000 - Utilities

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 VPU	Interfund Utilities	\$ 41,000	\$ 41,000
2 THE GAS COMPANY	Natural Gas Service	3,000	3,000
3 FIBER OPTICS	Interfund Utilities	1,560	1,560
4 SOUTHERN CALIFORNIA EDISON	Street and Traffic Signal Service	1,500	1,500
		\$ 47,060	\$ 47,060

**CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1043 - STREET OPERATIONS
2022-2023**

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 CITY GARAGE	Work Orders	\$ 115,000	\$ 115,000
2 CITY PROVIDED FUEL	Gas Usage	40,000	40,000
3 XPRESS WASH, INC.	Washing city vehicles	300	1,000
		\$ 155,300	\$ 156,000

Account No. 590000 - Repairs & Maintenance

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Clean Streets	Street Sweeping	\$ 130,000	\$ 340,000
2 TBD	Traffic Signal Repair & Maintenance	110,000	175,000
3 TBD	Annual Street Striping (misc - traffic)	50,000	75,000
4 RON'S MAINTENANCE	Catch Basin Cleaning	50,000	50,000
5 West Coast Arborist	Tree Trimming	100,000	125,000
6 VARIOUS VENDORS BASED ON PROCUREMENT REQUIREMENT	Estimated Other Repairs & Maintenance	10,000	10,000
7 VARIOUS VENDORS BASED ON PROCUREMENT REQUIREMENT	Sewer Cleaning and Emergency Repairs	10,000	10,000
8 CITY OF L.A. DEPT. OF TRANSP.	Traffic Signal Maintenance	8,500	8,500
9 TBD	Sewer System Master Plan/Flow/ Video Inspection	-	-
10 SURVEY MONUMENTS	Surveys	2,500	2,500
11 COUNTY OF LOS ANGELES	Traffic Signal Maintenance	5,000	5,000
12 VARIOUS VENDORS BASED ON PROCUREMENT REQUIREMENT	Survey Equipment Maintenance	1,500	-
13 VARIOUS VENDORS BASED ON PROCUREMENT REQUIREMENT	Emergency Sewers & Public Works Repairs	100,000	250,000
		\$ 577,500	\$ 1,051,000

Account No. 593200 - Professional Services - Legal

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 VARIOUS VENDORS BASED ON PROCUREMENT REQUIREMENT	Legal Services for NPDES Matters	\$ 5,000	\$ 5,000
		\$ 5,000	\$ 5,000

**CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1043 - STREET OPERATIONS
2022-2023**

**Account No. 595200 - Professional Services
Technical**

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 GATEWAY WATER MANAGEMENT AUTHORITY	Matching funds (50%) of Phase I for John Anson Ford Park	\$ 60,000	\$ -
2 GATEWAY WATER MANAGEMENT AUTHORITY	Watershed Management Program Plan Implementation Studies	60,000	60,000
3 COUNTY OF LOS ANGELES	Public works road fund	15,000	15,000
4 VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	Estimated on-call consulting services costs	125,000	125,000
5 CROSSROADS	Data entry for traffic incidents	1,000	-
6 GATEWAY WATER MANAGEMENT AUTHORITY	Municipal NPDES Permit On-Call Services (ROWD)	10,000	10,000
7 TBD	Design and Construction Survey	175,000	100,000
8 TBD	Construction Management	15,000	100,000
		\$ 461,000	\$ 410,000

**Account No. 596200 - Professional Services
Other**

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 GATEWAY WATER MANAGEMENT AUTHORITY	Coordinated Integrated Monitoring Plan	\$ 50,000	\$ 50,000
2 GATEWAY CITIES	I710 EIR/EIS Report, TMDL Coordination Plan	15,000	15,000
3 HAUL-AWAY RUBBISH CO., INC.	Solid waste collection/hauling	35,000	75,000
4 UNITED PUMPING SERVICES, INC.	Emergency Environmental Spill Cleanup Services	10,000	50,000
5 COALITION FOR PRACTICAL REGULATION (NPDES)	Professional services	5,000	5,000
6 SWRCB	System permitting fees	7,500	7,500
7 VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	Bacteria TMDL monitoring	3,000	3,000
8 VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	Metals TMDL monitoring	1,500	1,500
9 VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	Harbor Toxics TMDL monitoring	1,000	1,000
10 VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	Traffic Engineering Services	25,000	25,000
11 TBD	Contribution to legislation - zinc	3,000	
12 SOUTH COAST A.Q.M.D.	Emission & registration fees	1,000	1,500
13 TBD	Homeless Encampment Program	20,000	40,000
		\$ 177,000	\$ 274,500

**CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1043 - STREET OPERATIONS
2022-2023**

**Account No. 596200 - Professional Services
Other - Grant Funded 3043**

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	California High Speed Rail Project	\$ 150,000	\$ 110,000
		\$ 150,000	\$ 110,000

Account No. 596500 - Travel

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 VARIOUS DEPARTMENT EMPLOYEES	Staff training	\$ 2,500	\$ 5,000
		\$ 2,500	\$ 5,000

Account No. 596550 - Membership Dues

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 CASQA	Memberships	\$ 500	\$ 500
2 VELOCITY EHS	Annual Subscription	1,500	1,500
3 MUNICIPAL MANAGEMENT ASSOC.	Memberships	500	500
4 GATEWAY WATER MANAGEMENT AUTHORITY	Annual Membership Dues	15,000	15,000
		\$ 17,500	\$ 17,500

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 VARIOUS PROFESSIONAL PUBLICATIONS	Publications	\$ 1,000	\$ 1,000
		\$ 1,000	\$ 1,000

**CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1043 - STREET OPERATIONS
2022-2023**

Account No. 596700 - Training

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	Training (i.e. confined space, trench shoring, pavement design, traffic control, stormwater, etc.)	\$ 20,000	\$ 20,000
		\$ 20,000	\$ 20,000

Capital Expenditures

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Equipment	Bobcat Skid steer and accessories	150,000	
2 Equipment	1 F-150 Lighting EV Engineering Pool Truck		50,000
3 Equipment	1 F-150 lighting pickup truck Street Crew	100,000	50,000
4 Equipment	1 Sign Truck Street Crew		100,000
5 Equipment	1 Utility Truck		80,000
6 Equipment	2 Dump Trucks		180,000
7 Project	Pavement Management Plan Implementation	500,000	4,000,000
8 Project	Gateway Arch	200,000	500,000
9 Project	Center Median Entry monuments	150,000	500,000
10 Project	Striping	50,000	200,000
11 Equipment	Sign Shop equipment and materials	40,000	45,000
12 Equipment	Warning Devices (lighted signs/crosswalks etc.)		120,000
13 Project *	Atlantic Blvd Bridge Widening over LA River - Design and Right of Way	7,400,000	7,000,000
14 Project **	California High Speed Rail Project**	110,000	110,000
15 Project	Railroad Spur + Vacant Lot Clean-up		90,000
16 Tree well infrastructure Project	Infiltrating Tree Boxes + Trees	264,000	474,000
17 ADA Implementation	Annual Implementation		250,000
18 Catch Basin Retrofit	Safe Clean Drinking Water to Make CB Repairs		100,000
19 Traffic Signal Upgrade**	HSIP funded Cycle 9 (Signal Balls/Dynamic Speed Warnings)		305,700
20 Equipment	Broom Bear Sweeper		500,000
		\$ 8,700,000	\$ 14,654,700

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1046 CITY GARAGE**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
TOTAL REVENUES	\$ -	\$ -	\$ 375,000	\$ 400,000	\$ 25,000
EXPENDITURES:					
SALARIES	\$ 329,704	\$ 317,190	\$ 357,808	\$ 375,633	\$ 17,825
BENEFITS	152,919	164,637	200,372	225,724	25,352
SUPPLIES/SERVICES	280,051	358,286	305,400	387,150	81,750
CAPITAL	-	-	970,000	800,000	(170,000)
TOTAL EXPENDITURES	\$ 762,674	\$ 840,113	\$ 1,833,580	\$ 1,788,507	\$ (45,073)

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Fleet Supervisor	1.00	\$ 111,342	\$ 99,745	\$ 105,505	\$ 112,996	\$ 7,491
Mechanic	1.00	-	59,890	64,971	71,750	6,779
Mechanic, Lead	-	-	-	-	-	-
Mechanic, Senior	2.00	250,998	175,955	181,132	184,687	3,555
Public Works Superintendent	-	5,766	-	-	-	-
Warehouse Worker	-	-	-	-	-	-
Overtime		3,000	3,000	1,500	1,500	-
Payout (vacation and sick excess hours)		7,712	-	4,700	4,700	-
DEPARTMENT TOTALS	4.00	\$ 378,818	\$ 338,590	\$ 357,808	\$ 375,633	\$ 17,825

CITY OF VERNON
Fund 011 Department 1046 - General Fund - City Garage Department
Budget Detail
2022-2023

DEPARTMENT:
011.1046 CITY GARAGE

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
REVENUES:					
011.1046.499700 Credit for Garage Work Orders	\$ -	\$ -	\$ 375,000	\$ 400,000	\$ 25,000
TOTAL REVENUES	\$ -	\$ -	\$ 375,000	\$ 400,000	\$ 25,000
EXPENDITURES:					
SALARIES					
011.1046.501010 Salaries - Regular	\$ 286,069	291,600	\$ 330,584	\$ 346,304	\$ 15,720
011.1046.501012 Salaries - Premiums	43,587	24,909	25,724	27,829	2,105
011.1046.501020 Salaries - O.T.	48	681	1,500	1,500	-
	<u>329,704</u>	<u>317,190</u>	<u>357,808</u>	<u>375,633</u>	<u>17,825</u>
BENEFITS					
011.1046.502020 Retirement	\$ 93,367	94,422	\$ 116,520	\$ 147,575	\$ 31,055
011.1046.502030 Insurance Premiums - Medical	54,871	65,771	78,664	72,702	(5,962)
011.1046.502060 FICA Taxes	4,682	4,444	5,188	5,447	259
	<u>152,919</u>	<u>164,637</u>	<u>200,372</u>	<u>225,724</u>	<u>25,352</u>
SUPPLIES/SERVICES					
011.1046.520000 Supplies	\$ 197,348	233,387	\$ 226,500	\$ 252,200	\$ 25,700
011.1046.540000 Uniforms	2,015	2,435	2,000	2,000	-
011.1046.570000 Vehicle Expense	3,862	24,692	6,000	6,000	-
011.1046.590000 Repairs & Maintenance	76,603	97,597	65,400	106,950	41,550
011.1046.596600 Books & Publications	-	-	500	5,000	4,500
011.1046.596700 Training	223	175	5,000	15,000	10,000
	<u>280,051</u>	<u>358,286</u>	<u>305,400</u>	<u>387,150</u>	<u>81,750</u>
CAPITAL					
011.1046.850000 Non-Automobile	\$ -	-	\$ 970,000	\$ 800,000	\$ (170,000)
	<u>-</u>	<u>-</u>	<u>970,000</u>	<u>800,000</u>	<u>(170,000)</u>
TOTAL EXPENDITURES	\$ 762,674	\$ 840,113	\$ 1,833,580	\$ 1,788,507	\$ (45,073)

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1046 - CITY GARAGE
2022-2023

Account No. 520000 - Supplies

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Napa Auto Parts	Auto parts/supplies	\$ 30,000	\$ 20,000
2	Lopez & Lopez Tire Service	Auto parts/supplies	25,000	20,000
3	Camino Real Chevrolet	Auto parts/supplies	10,000	8,000
4	Battery Systems	Auto parts/supplies	15,000	17,000
5	Daniels Tire Service	Auto parts/supplies	12,000	13,000
6	California Frame & Axle	Auto parts/supplies	15,000	20,000
7	Central Ford	Auto parts/supplies	20,000	15,000
8	Haaker Equipment Company	Auto parts/supplies	10,000	11,000
9	Garvey Equipment Company	Auto parts/supplies	10,000	10,000
10	Tire Hub	Auto parts/supplies	10,000	20,000
11	Bennett-Bowen Lighthouse	Auto parts/supplies	10,000	20,000
12	Dion & Sons, Inc.	Auto parts/supplies	4,000	5,000
13	J & H Auto Body	Auto parts/supplies	10,000	20,000
14	H & H Wholesale Parts	Auto parts/supplies	5,000	7,000
15	McMaster Carr Supply Company	Auto parts/supplies	3,000	3,200
16	All Other Suppliers	Auto parts/supplies	10,000	11,000
17	Speedo Electric Company	Auto parts/supplies	10,000	11,000
18	Warehouse Inventory Consumption	Auto parts/supplies	15,000	16,000
19	AFC Hydraulic Seals & Repair	Auto parts/supplies	2,500	5,000
20	Factory Motor Parts Yearly Budget 20,000	Auto parts/supplies 20,000	<u>\$ 226,500</u>	<u>\$ 252,200</u>
21	Oreilly's Auto Parts Yearly Budget 15,000	Auto parts/supplies 15,000		

Account No. 540000 - Uniforms

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	TBD	Uniforms	\$ 2,000	\$ 2,000
			<u>\$ 2,000</u>	<u>\$ 2,000</u>

Account No. 570000 - Vehicle Expense

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	City Garage	Work Orders	\$ 4,500	\$ 4,500
2	City Fuel Pumps	Gas Usage	1,250	1,250
3	QMI	Washing city vehicles	250	250
			<u>\$ 6,000</u>	<u>\$ 6,000</u>

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1046 - CITY GARAGE
2022-2023

Account No. 590000 - Repairs & Maintenance

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	AFC Hydraulic Seals & Repair	Repairs and maintenance	\$ 3,500	\$ 10,000
2	Central Ford	Repairs and maintenance	8,000	8,600
3	Diesel Emissions Direct	Repairs and maintenance	8,500	9,000
4	Haaker Equipment Company	Repairs and maintenance	10,000	10,750
5	Camino Real Chevrolet	Repairs and maintenance	7,500	8,000
6	J & H Auto Body	Repairs and maintenance	5,400	20,000
7	Morgan Company	Repairs and maintenance	1,000	1,000
8	Pacific Commercial Truck Body	Repairs and maintenance	3,500	20,000
9	Preferred Aerial & Crane	Repairs and maintenance	4,500	4,800
10	RVD Emissions	Repairs and maintenance	1,200	1,300
11	Lynn's Auto Air, Inc.	Repairs and maintenance	2,300	2,500
12	All Other Suppliers	Repairs and maintenance	10,000	11,000
			\$ 65,400	\$ 106,950

Account No. 596600 - Books & Publications

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Mitchel 1 Subscription	Electronic Book	\$ 500	\$ 5,000
			\$ 500	\$ 5,000

Account No. 596700 - Training

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Department Personnel Training	Training	\$ 5,000	\$ 15,000
			\$ 5,000	\$ 15,000

Capital

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	CNG Retrofit	Explosion Proof Lighting, Ventilation, Heating	\$ 100,000	\$ -
2	Scanner Module	Update Module	5,000	-
3	Fuel Pumps and Awning + CNG	Replacing 30 year old pumps	750,000	750,000
4	Heaters	Garage heater	-	-
5	Fueling System	Gas Boy System	50,000	50,000
6	Garage Doors	Door Operators	-	-
7	Service Truck	2500 Series w/ boxes etc.	65,000	-
			\$ 970,000	\$ 800,000

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1047 CITY WAREHOUSE**

		A	B	B-A
Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)

EXPENDITURES:

SALARIES	\$ 140,985	\$ 109,152	\$ 341,971	\$ 270,042	\$ (71,929)
BENEFITS	72,579	93,401	209,617	177,604	(32,013)
SUPPLIES/SERVICES	184,198	165,322	10,750	13,800	3,050
CAPITAL	-	-	20,000	24,000	4,000
TOTAL EXPENDITURES	\$ 397,763	\$ 367,875	\$ 582,338	\$ 485,446	\$ (96,892)

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Facilities Maintenance Supervisor	-	\$ 9,945	\$ 10,243	\$ 10,551	\$ -	(10,551)
Public Works Superintendent	-	5,766	-	-	-	-
Warehouse Worker	2.00	-	154,322	158,850	161,959	3,109
Warehouse Worker, Lead	1.00	95,205	98,010	100,899	101,383	484
Warehouse Worker, Senior	-	41,236	57,038	64,971	-	(64,971)
Overtime		2,500	2,500	2,000	2,000	-
Payout (vacation and sick excess hours)		2,838	1,000	4,700	4,700	-
DEPARTMENT TOTALS	3.00	\$ 157,490	\$ 323,113	\$ 341,971	\$ 270,042	\$ (71,929)

CITY OF VERNON
Fund 011 Department 1047 - General Fund - City Warehouse Department
Budget Detail
2022-2023

DEPARTMENT:
011.1047 CITY WAREHOUSE

		A	B	B-A
Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)

EXPENDITURES:

SALARIES

011.1047.501010 Salaries - Regular	\$ 109,447	86,700	\$ 287,529	\$ 216,452	\$ (71,077)
011.1047.501012 Salaries - Premiums	31,095	22,451	52,442	51,590	(852)
011.1047.501020 Salaries - Overtime	444	-	2,000	2,000	-
	<u>140,985</u>	<u>109,152</u>	<u>341,971</u>	<u>270,042</u>	<u>(71,929)</u>

BENEFITS

011.1047.502020 Retirement	\$ 40,836	68,820	\$ 108,539	\$ 101,629	\$ (6,910)
011.1047.502030 Insurance Premiums - Medical	29,921	23,028	96,119	72,059	(24,060)
011.1047.502060 FICA Taxes	1,823	1,553	4,959	3,916	(1,043)
	<u>72,579</u>	<u>93,401</u>	<u>209,617</u>	<u>177,604</u>	<u>(32,013)</u>

SUPPLIES/SERVICES

011.1047.520000 Supplies	\$ 179,329	150,291	\$ 2,000	\$ 4,000	\$ 2,000
011.1047.540000 Uniforms	1,076	1,770	1,000	1,000	-
011.1047.570000 Vehicle Expense	3,399	13,262	7,000	7,800	800
011.1047.596600 Books & Publications	-	-	-	-	-
011.1047.596700 Training	395	-	750	1,000	250
	<u>184,198</u>	<u>165,322</u>	<u>10,750</u>	<u>13,800</u>	<u>3,050</u>

CAPITAL

011.1047.850000 Non-Auto	\$ -	-	\$ 20,000	\$ 24,000	\$ 4,000
	<u>-</u>	<u>-</u>	<u>20,000</u>	<u>24,000</u>	<u>4,000</u>

TOTAL EXPENDITURES

	<u>\$ 397,763</u>	<u>\$ 367,875</u>	<u>\$ 582,338</u>	<u>\$ 485,446</u>	<u>\$ (96,892)</u>
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CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1047 - CITY WAREHOUSE
2022-2023

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Various Vendors Based On Procurement Requirement	Supplies	\$ 2,000	\$ 4,000
		\$ 2,000	\$ 4,000

Account No. 540000 - Uniforms

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 TBD	Uniforms	\$ 1,000	\$ 1,000
		\$ 1,000	\$ 1,000

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 City Garage	Work Orders	\$ 5,400	\$ 5,400
2 City Fuel Pumps	Gas Usage	1,500	2,000
3 QMI	Washing city vehicles	100	400
		\$ 7,000	\$ 7,800

Account No. 596700 - Training

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 City Department Personnel	Training	\$ 750	\$ 1,000
		\$ 750	\$ 1,000

Capital Expenditures

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Delivery Vehicle	Equipment	\$ -	\$ 24,000
2 Barcode Self Service System	Equipment	20,000	
		\$ 20,000	\$ 24,000

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1048 CITY HOUSING**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
REVENUES	265,412	292,558	301,770	301,000	(770)
EXPENSES:					
SALARIES	\$ 143,111	\$ 118,476	\$ 183,243	\$ 201,612	\$ 18,369
BENEFITS	77,112	70,226	103,077	134,614	31,537
SUPPLIES/SERVICES	85,704	162,762	119,900	137,200	17,300
TOTAL EXPENSES	\$ 305,927	\$ 351,464	\$ 406,220	\$ 473,426	\$ 67,206
CAPITAL	\$ 148,429	\$ -	\$ 220,000	\$ 125,000	\$ (95,000)

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Facilities Maintenance Supervisor	0.15	\$ 24,862	\$ 25,608	\$ 26,376	\$ 18,448	\$ (7,928)
Facilities Maintenance Worker	1.50	98,887	105,045	98,442	102,171	3,729
Facilities Maintenance Worker, Lead	0.50	15,677	16,953	17,460	44,368	26,908
Facilities Maintenance Worker, Senior	0.50	13,666	14,075	39,465	35,125	(4,340)
Public Works Superintendent	-	23,065	-	-	-	-
Overtime		1,500	1,500	1,500	1,500	-
DEPARTMENT TOTALS	2.65	\$ 177,657	\$ 163,181	\$ 183,243	\$ 201,612	\$ 18,369

CITY OF VERNON
Fund 011 Department 1048 - General Fund - City Housing Department
Budget Detail
2022-2023

DEPARTMENT:
011.1048 CITY HOUSING

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
REVENUES:					
011.1048.431000 Rents	\$ 264,947	292,288	\$ 301,000	\$ 301,000	\$ -
011.1048.461100 Fines and Penalties	465	-	500	-	(500)
011.1048.466900 Miscellaneous Revenues	-	270	270	-	(270)
TOTAL REVENUES	\$ 265,412	\$ 292,558	\$ 301,770	\$ 301,000	\$ (770)
EXPENSES:					
SALARIES					
011.1048.501010 Salaries - Regular	\$ 135,226	110,249	\$ 176,803	\$ 195,887	\$ 19,084
011.1048.501012 Salaries - Premiums	6,781	7,053	4,940	4,225	(715)
011.1048.501020 Salaries - O.T.	1,104	1,174	1,500	1,500	-
	143,111	118,476	183,243	201,612	18,369
BENEFITS					
011.1048.502020 Retirement	\$ 41,656	41,757	\$ 60,816	\$ 81,571	\$ 20,755
011.1048.502030 Insurance Premiums - Medical	33,647	26,857	39,604	50,120	10,516
011.1048.502060 FICA Taxes	1,809	1,612	2,657	2,923	266
	77,112	70,226	103,077	134,614	31,537
SUPPLIES/SERVICES					
011.1048.520000 Supplies	\$ 16,270	43,043	\$ 26,750	\$ 38,750	\$ 12,000
011.1048.530015 Real Estate Taxes	10,357	19,201	12,000	12,000	-
011.1048.550000 Advertisement/Promotion	911	-	1,000	1,000	-
011.1048.560000 Utilities	7,889	15,634	11,150	11,150	-
011.1048.570000 Vehicle Expense	9	114	2,400	2,700	300
011.1048.590000 Repair & Maintenance	36,641	78,433	51,000	61,000	10,000
011.1048.596200 Professional Services - Other	13,626	6,337	15,600	10,600	(5,000)
	85,704	162,762	119,900	137,200	17,300
TOTAL EXPENSES	\$ 305,927	\$ 351,464	\$ 406,220	\$ 473,426	\$ 67,206
CAPITAL					
011.1048.900000 Capital Outlay	\$ 148,429	-	\$ 220,000	125,000	(95,000)
TOTAL CAPITAL	148,429	-	220,000	125,000	(95,000)

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1048 - CITY HOUSING
2022-2023

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Home Depot Credit Services	General Supplies	\$ 15,000	\$ 25,000
2 All Other Suppliers	Miscellaneous Supplies	10,000	12,000
3 Current Wholesale Corp	General Supplies	750	750
4 Plumbing & Industrial Supply Corp	General Supplies	500	500
5 City Warehouse	Inventory Consumption	500	500
		\$ 26,750	\$ 38,750

Account No. 530015 - Real Estate Taxes

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Los Angeles County Tax	Possessory Interest Taxes	\$ 12,000	\$ 12,000
		\$ 12,000	\$ 12,000

**Account No. 550000
Advertisement/Promotion**

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Professional Publications	Quarterly rental notifications	\$ 1,000	\$ 1,000
2 Planet Bids	Publishings for Municipalities	-	
		\$ 1,000	\$ 1,000

Account No. 560000 - Utilities

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Utilities - Internal Fund	Utilities	\$ 5,500	\$ 5,500
2 County Sanitation Districts	Sewer Utilities	4,500	4,500
3 The Gas Company	Utilities	1,000	1,000
4 Southern California Edison	Utilities	150	150
		\$ 11,150	\$ 11,150

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1048 - CITY HOUSING
2022-2023

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 City Fuel Pumps	Gas Usage	\$ 1,200	\$ 1,500
2 City Garage	Garage Work Orders	1,200	1,200
		\$ 2,400	\$ 2,700

Account No. 590000 - Repairs & Maintenance

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Pest Control	Maintenance	\$ 5,000	\$ 5,000
2 City Warehouse	Inventory Consumption	1,000	1,000
3 Various Vendors Per City Procurement Requirements	Repairs & Maintenance	45,000	55,000
		\$ 51,000	\$ 61,000

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Stipends For Commissioners	Professional services	\$ 2,400	\$ 2,400
2 Mariposa Landscaping	Landscape Architectural Services	7,000	7,000
3 Haul-Away Rubbish	Professional services	1,200	1,200
4 Various Consultants Per City Procurement Requirements	Building Condition Assessment	5,000	
		\$ 15,600	\$ 10,600

Account No. 900000 - Capital Expenditures

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Remodel	Remodeling	\$ 100,000	\$ 125,000
2 Various Consultants Per City Procurement Requirements	City Housing (Various Improvements)	20,000	-
3 TBD	Water filtration at 50th street apartments	35,000	-
4 Pickup Truck	3/4 ton extended cab w/ boxes and racks	65,000	-
5 Water Softener	Softener for the 50th street apartments	-	-
		\$ 220,000	\$ 125,000

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
011.1049 CITY BUILDINGS**

	Actuals 2018-19	Actuals 2019-20	A Budget 2020-21	B Budget 2022-23	B-A Increase/ (Decrease)
REVENUES:	\$ 241,836	\$ 250,588	\$ 250,500	\$ 250,500	\$ -
EXPENSES:					
SALARIES	\$ 326,177	\$ 279,341	\$ 318,057	\$ 298,904	\$ (19,153)
BENEFITS	171,210	155,419	166,496	186,139	19,643
SUPPLIES/SERVICES	1,007,278	1,376,851	940,250	845,700	(94,550)
TOTAL EXPENSES	\$ 1,504,666	\$ 1,811,611	\$ 1,424,803	\$ 1,330,743	\$ (94,060)
CAPITAL	\$ 132,667	\$ 580,684	\$ 795,000	\$ 1,375,000	\$ 580,000

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Facilities Maintenance Supervisor	0.85	\$ 64,642	\$ 66,581	\$ 68,578	\$ 104,540	\$ 35,962
Facilities Maintenance Worker	1.50	98,887	105,045	98,442	102,171	3,729
Facilities Maintenance Worker, Lead	0.50	88,839	96,065	98,942	44,368	(54,574)
Facilities Maintenance Worker, Senior	0.50	77,441	79,759	39,465	35,125	(4,340)
Public Works Superintendent	-	23,065	-	-	-	-
Warehouse Worker, Senior	-	12,371	-	-	-	-
Overtime		15,000	15,000	10,000	10,000	-
Payout (vacation and sick excess hours)		2,593	-	630	700	70
Stand-by		33,500	33,500	2,000	2,000	-
DEPARTMENT TOTALS	3.35	\$ 416,338	\$ 395,950	\$ 318,057	\$ 298,904	\$ (19,153)

CITY OF VERNON
Fund 011 Department 1049 - General Fund - City Buildings Department
Budget Detail
2022-2023

DEPARTMENT:
011.1049 CITY BUILDINGS

			A	B	B-A
	Actuals 2018-19	Actuals 2019-20	Budget 2020-21	Budget 2022-23	Increase/ (Decrease)
REVENUES:					
011.1049.431000 Rents	\$ 241,836	250,588	\$ 250,500	\$ 250,500	\$ -
	<u>241,836</u>	<u>250,588</u>	<u>250,500</u>	<u>250,500</u>	<u>-</u>
EXPENSES:					
SALARIES					
011.1049.501010 Salaries - Regular	\$ 282,026	241,233	\$ 282,803	\$ 267,631	\$ (15,172)
011.1049.501012 Salaries - Premiums	42,089	34,710	25,254	21,273	(3,981)
011.1049.501020 Salaries - Overtime	2,063	3,398	10,000	10,000	-
	<u>326,177</u>	<u>279,341</u>	<u>318,057</u>	<u>298,904</u>	<u>(19,153)</u>
BENEFITS					
011.1049.502020 Retirement	\$ 94,482	91,149	\$ 100,189	\$ 114,872	\$ 14,683
011.1049.502030 Insurance Premiums - Medical	73,451	60,673	61,695	66,933	5,238
011.1049.502060 FICA Taxes	3,277	3,598	4,612	4,334	(278)
	<u>171,210</u>	<u>155,419</u>	<u>166,496</u>	<u>186,139</u>	<u>19,643</u>
SUPPLIES/SERVICES					
011.1049.520000 Supplies	\$ 127,282	279,321	\$ 135,700	\$ 146,700	\$ 11,000
011.1049.540000 Uniforms	2,941	3,335	1,500	2,000	500
011.1049.560000 Utilities	359,949	382,573	325,000	325,000	-
011.1049.570000 Vehicle Expense	19,183	25,893	19,000	19,500	500
011.1049.590000 Repair & Maintenance	489,466	624,359	435,750	325,000	(110,750)
011.1049.596200 Professional Services - Other	8,458	58,951	20,000	22,500	2,500
011.1049.596600 Books & Publications	-	-	300	-	(300)
011.1049.596700 Training	-	2,419	3,000	5,000	2,000
	<u>1,007,278</u>	<u>1,376,851</u>	<u>940,250</u>	<u>845,700</u>	<u>(94,550)</u>
TOTAL EXPENSES	<u>1,504,666</u>	<u>1,811,611</u>	<u>1,424,803</u>	<u>1,330,743</u>	<u>(94,060)</u>
CAPITAL					
011.1049.900000 Capital Outlays	\$ 132,667	580,684	\$ 795,000	\$ 1,375,000	580,000
	<u>132,667</u>	<u>580,684</u>	<u>795,000</u>	<u>1,375,000</u>	<u>580,000</u>

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1049 - CITY BUILDINGS
2022-2023

Account No. 520000 - Supplies				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	City Warehouse	Inventory Consumption	\$ 25,000	\$ 25,000
2	All Other Suppliers	Supplies	30,000	30,000
3	Quench	Supplies	10,000	-
4	Home Depot	Supplies	20,000	50,000
5	Plumbing & Industrial Supply	Supplies	15,000	15,000
6	Current Wholesale Electric	Supplies	15,000	7,500
7	Aaa Electric Motor Sales	Supplies	7,000	7,000
8	Refrigeration Supplies Dist.	Supplies	3,000	3,000
9	Grainger Co.	Supplies	5,000	5,000
10	Ice Machine Sales & Service Co.	Supplies	3,000	3,000
11	Orange Coast Petroleum	Supplies	1,500	-
12	L.B. Johnson Hard Co.	Supplies	1,200	1,200
			\$ 135,700	\$ 146,700

Account No. 540000 - Uniforms				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Specialty Apparel	Uniforms	\$ 1,500	\$ 2,000
			\$ 1,500	\$ 2,000

Account No. 560000 - Utilities				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	VPU	Interdepartmental Utilities	\$ 312,000	\$ 312,000
2	Vernon Gas Company	Utilities	13,000	13,000
			\$ 325,000	\$ 325,000

Account No. 570000 - Vehicle Expense				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	City Garage	Garage Work Orders	\$ 14,500	\$ 14,500
2	City Fuel Pumps	Gas Usage	4,500	5,000
			\$ 19,000	\$ 19,500

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1049 - CITY BUILDINGS
2022-2023

Account No. 590000 - Repairs & Maintenance

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 United Services	Janitorial services	\$ 275,000	\$ 100,000
2 Emergency Repairs	Repairs and maintenance	50,000	50,000
3 Mariposa Landscaping	Grounds maintenance service	40,000	50,000
4 Professional Heating & Air	Repairs and maintenance	35,000	50,000
5 All Other Vendors	Repairs and maintenance	9,000	10,000
6 Fleming Environmental, Inc.,	Repairs and maintenance	10,000	15,000
7 Simplex-Grinnell	Repairs and maintenance	6,000	10,000
8 Facilities Protection Systems	Repairs and maintenance	4,000	5,000
9 Termin-X	Pest control	2,750	3,000
10 Chem Pro Lab Inc.	Repairs and maintenance	1,000	1,000
11 Thyssenkrupp Elevator	Repairs and maintenance	1,000	5,000
12 Scott Campbell Co.	Repairs and maintenance	1,000	25,000
13 Won Door Corporation	Repairs and maintenance	1,000	1,000
		\$ 435,750	\$ 325,000

Account No. 596200 - Professional Services
Other

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 To Be Bid	Other professional services as required	\$ 8,500	\$ 10,000
2 Haul-Away Rubbish Co., Inc.	Solid waste hauling	8,000	8,000
3 South Coast A.Q.M.D.	Registration & emission fees	2,000	2,500
4 Express Oil Co.	Removal of Used Oil, Fuel, Antifreeze & Waste	1,500	2,000
		\$ 20,000	\$ 22,500

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Professional Publications	Publications and books	\$ 300	
		\$ 300	\$ -

Account No. 596700 - Training

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 City Department Personnel	Training	\$ 3,000	\$ 5,000
		\$ 3,000	\$ 5,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1049 - CITY BUILDINGS
2022-2023

Account No. 900000 - Capital Outlay

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 CH 2nd Floor Remodel	Finance/City Attorney/ PW/ City Clerk		\$ 300,000
2 Security Fencing	First floor of Parking Structure PD Request		300,000
3 PW Confernce Room Furniture	Monitors,mics, cameras, table, chairs		50,000
4 PD Break Room	Update PD break room		50,000
5 Conference Room 2	Remodel including new furniture	40,000	-
6 Lobby, Hallway - Finanance/City Clerk	Remodel including new furniture	50,000	-
7 Public Works Yard	Break Room Aircondirin replacement	40,000	-
8 OE Clark/Leonis Building - Project WestSide	City Yard Design		-
9 OE Clark/Leonis Building - Project WestSide	City Yard Construction	300,000	
10 Project	City Hall Energy Management System	200,000	400,000
11 Project	City Hall Plaza Design	75,000	75,000
12 Project	City Hall - deck seal/repair parking structure	50,000	
13 Recycle Yard Relocation	Construction of recycle yard at new location		200,000
14 Equipment - Auto	Small Street Sweeper	40,000	
		<u>\$ 795,000</u>	<u>\$ 1,375,000</u>

City of Vernon

VPU



Proposed

FY 2022-23 Budget

CITY OF VERNON
Enterprise Funds Revenues
FY 2022-23

Account	Description	Actuals 2019-20	Actuals 2020-21	A	B	B-A
				Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
ELECTRIC FUND						
055.7100.441001	AB1890 Revenues	4,548,461	4,775,125	5,079,455	5,313,638	234,183
055.7100.450010	Sale of Electricity	165,394,154	166,712,957	180,485,582	190,293,580	9,807,998
055.7100.450012	Discount on Sales	(3,405,501)	(3,725,459)	(2,259,076)	(3,850,123)	(1,591,047)
055.7100.450016	Fuel Cost Adjustment	295,164	2,917,694	5,612,736	8,890,335	3,277,598
055.7100.450017	Fuel Cost Adjustment Credit	148,128	(195,789)	-	-	-
055.7100.450031	RPS Pass-Through	4,402,440	4,281,557	3,360,520	880,452	(2,480,068)
055.7100.450080	Temporary Power	6,690	1,171	-	-	-
055.7100.450301	Special Charges	122,959	122,959	103,863	103,863	-
055.7100.600910	Other Income	91,321	43,014	221,101	221,101	-
055.7200.450035	Solar Rebate	(58,013)	-	-	-	-
055.7200.600910	Other Income	-	-	-	128,242	128,242
055.8300.450330	Damaged Property	28,406	76,620	200,000	250,000	50,000
055.8300.461900	District Service Charge or Miscellaneous	366,516	451,789	-	100,000	100,000
055.9000.466900	Miscellaneous Revenues	99,259	215	-	-	-
055.9000.600910	Other Income	-	-	-	-	-
055.9100.450121	Construction Revenue	-	-	900,000	-	(900,000)
055.9100.464000	Joint Pole Revenue	21,602	118,093	200,000	250,000	50,000
055.9200.450011	Sale of Electricity - Wholesale	-	6,135,500	3,191,380	2,262,324	(929,057)
055.9200.450022	Transportation Charges - Retail	727,128	1,022,471	658,800	1,145,823	487,023
055.9200.450025	Biomethane Gas	-	1,696,473	100,000	-	(100,000)
055.9200.450026	Natural Gas Sales - COV Retail	7,225,763	9,621,617	7,375,755	11,819,152	4,443,397
055.9200.450028	Natural Gas Sales - Prepaid/SMUD Wholesa	7,015,695	7,888,232	-	-	-
055.9200.450030	ARB Freely Allocated Allowance Sales	6,177,191	6,475,158	6,898,163	8,596,823	1,698,660
055.9200.450340	Transmission Revenue (TRR & FTR)	2,986,532	2,773,285	1,948,612	3,648,126	1,699,514
TOTAL CHARGES FOR SERVICES		196,193,897	211,192,683	214,076,891	230,053,335	15,976,444
055.9000.610110	Investment Income	918,236	57,190	300,000	20,000	(280,000)
055.9000.610170	Unrealized (Gain)Loss on Investments	2,036	(3,033)	-	-	-
055.9000.690100	Operating Transfers In	-	-	222,978	222,978	-
055.9100.600105	Proceeds From Long-Term Debt	-	-	13,935,937	5,050,500	(8,885,437)
TOTAL NON-OPERATING REVENUES		920,273	54,157	14,458,915	5,293,478	(9,165,437)
TOTAL ELECTRIC FUND REVENUES		197,114,170	211,246,840	228,535,806	235,346,813	6,811,007
GAS FUND						
056.5600.450020	Natural Gas Sales	-	(197)	-	-	-
056.5600.450022	Transportation Charges - Retail	2,755,545	2,830,999	2,826,829	2,807,266	(19,564)
056.5600.450024	Commodity Administrative Fee	-	-	63,600	64,232	632
056.5600.450026	Natural Gas Sales - COV Retail	7,474,412	8,993,507	7,049,575	11,819,152	4,769,577
056.5600.450028	Natural Gas Sales - Prepaid/SMUD Wholesa	1,289,722	1,175,323	-	-	-
056.5600.450101	Monthly Customer Charge	95,423	94,418	82,000	95,128	13,128
056.5600.450105	Customer Connection Charge	-	-	300,000	-	(300,000)
056.5610.450030	ARB Freely Allocated Allowance Sales	795,594	928,127	999,894	1,368,922	369,028
056.5610.450032	CA Greenhouse Gas Surcharge	1,848,598	2,131,841	2,151,686	2,998,039	846,353
056.5610.450034	ARB Cap and Trade Emissions Sales	-	-	-	-	-
TOTAL CHARGES FOR SERVICES		14,259,295	16,154,018	13,473,584	19,152,739	5,679,155
056.5600.600910	Other Income	1,402	122	-	-	-
056.5600.610110	Investment Income	53,144	5,334	-	-	-
TOTAL NON-OPERATING REVENUES		54,546	5,456	-	-	-
TOTAL GAS FUND REVENUES		14,313,841	16,159,474	13,473,584	19,152,739	5,679,155

CITY OF VERNON
Enterprise Funds Revenues
FY 2022-23

Account	Description	Actuals 2019-20	Actuals 2020-21	A	B	B-A
				Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
WATER FUND						
020.1084.431000	Rents	-	-	-	-	-
020.1084.450040	Water Sales	9,445,987	10,033,974	10,217,500	10,090,000	(127,500)
020.1084.450045	Water - Recycled	-	563,908	591,000	598,000	7,000
020.1084.450110	Fire Service	29,832	6,827	75,000	5,000	(70,000)
020.1084.450121	Construction Revenue	453,722	128,900	358,000	350,000	(8,000)
020.1084.450122	Installation Charge	1,800	2,500	1,900	2,000	100
020.1084.450330	Damaged Property	1,400	5,585	2,900	5,000	2,100
020.1085.450045	Water - Recycled	527,726	-	-	-	-
TOTAL CHARGES FOR SERVICES		10,460,467	10,741,694	11,246,300	11,050,000	(196,300)
020.1084.600105	Proceeds From Long-Term Debt	-	-	8,660,259	6,600,000	(2,060,259)
020.1084.610110	Investment Income	41,717	6,660	10,000	5,000	(5,000)
TOTAL NON-OPERATING REVENUES		41,717	6,660	8,670,259	6,605,000	(2,065,259)
TOTAL WATER FUND REVENUES		10,502,184	10,748,354	19,916,559	17,655,000	(2,261,559)
FIBER OPTICS FUND						
057.1057.450050	Internet Access Services	404,269	274,486	280,000	275,000	(5,000)
057.1057.450051	Dark Fiber Revenue	92,032	102,238	90,000	105,000	15,000
057.1057.450060	Internet Access Services - Gov't Rate	24,600	24,600	20,000	24,600	4,600
057.1057.450061	Dark Fiber Revenue - Gov't Rate	79,920	73,126	70,000	173,800	103,800
057.1057.466900	Miscellaneous Revenues	-	6,456	-	-	-
TOTAL CHARGES FOR SERVICES		600,821	480,906	460,000	578,400	118,400
057.1057.610110	Investment Income	3,430	422	-	-	-
TOTAL NON-OPERATING REVENUES		3,430	422	-	-	-
TOTAL FIBER OPTICS FUND REVENUES		604,251	481,329	460,000	578,400	118,400
GRAND TOTAL		222,534,445	238,635,996	262,385,950	272,732,952	10,347,002

**CITY OF VERNON
EXPENDITURE BUDGET
FY 2022-23**

DEPARTMENT	SALARIES	BENEFITS	SUPPLIES/ SERVICES	CAPITAL OUTLAY	TOTAL
<u>LIGHT & POWER</u>					
FIELD OPERATIONS	394,001	178,107	1,709,200	1,124,000	3,405,308
SYSTEM DISPATCH	1,780,854	780,778	1,225,500	270,000	4,057,132
STATION A	-	-	1,137,500	50,000	1,187,500
TRANS/DISTRIBUTION	-	-	7,809,505	-	7,809,505
BUILDING MAINTENANCE	66,066	52,514	411,000	125,000	654,580
CUSTOMER SERVICE	671,300	333,309	521,800	200,000	1,726,409
ADMINISTRATION	1,305,309	685,960	83,730,968	55,000	85,777,237
ELECTRICAL ENGINEERING	1,158,264	536,981	305,500	9,361,700	11,362,445
MALBURG GENERATING STATION	2,950,635	1,617,998	11,889,833	559,065	17,017,531
RESOURCE MANAGEMENT	986,377	476,319	119,098,405	-	120,561,101
ENERGY MANAGEMENT	213,272	116,485	1,905,000	-	2,234,757
TOTAL L & P	9,526,078	4,778,451	229,744,211	11,744,765	255,793,506
GAS	774,588	361,880	19,066,702	615,000	20,818,170
<u>WATER FUND</u>					
WATER OPERATIONS	1,495,736	848,411	7,732,675	8,584,315	18,661,137
TOTAL WATER	1,495,736	848,411	7,732,675	8,584,315	18,661,137
FIBER-OPTICS	10,146	6,718	401,500	175,000	593,364
TOTAL UTILITIES	11,806,548	5,995,460	256,945,088	21,119,080	295,866,177

CITY OF VERNON
Enterprise Funds Capital Outlay Details
FY 2022-23

Dept	Project Name	FY 22-23 Budget
LIGHT & POWER		
FIELD OPERATIONS	Time of Use & Standard Revenue Meter Upgrade 2G to 4G	250,000
FIELD OPERATIONS	Spare Substation Equipment/Circuit Breakers	640,000
FIELD OPERATIONS	Spare Capacitors and fuses - Experienced capacitor issues due to failure and avian interruptions	25,000
FIELD OPERATIONS	Metering Auxilliary Components (CT, PT, Meters not included in 9 year plan)	25,000
FIELD OPERATIONS	Substation Yard Replacement Lights - Safety issues and weather breaking down fasteners	25,000
FIELD OPERATIONS	Substation grounding improvements & rock replacement for Leonis Substation Road Upgrade	50,000
FIELD OPERATIONS	AED	9,000
FIELD OPERATIONS	Replace deteriorating chain link fence Soto Yard South, Leonis Sub North and South plus entry gate, Ybarra Sub	100,000
SYSTEM DISPATCH	Electric Operator Vehicle Crew Truck	80,000
SYSTEM DISPATCH	Control Center Console Assessment, Design and Plan	50,000
SYSTEM DISPATCH	Pre-fabricated Guard House (2)	80,000
SYSTEM DISPATCH	Pre-fabricated Toilet Trailer	60,000
STATION A	Turbines Replacement Parts	50,000
BUILDING MTCE	Engine Room Air Banks & Associated Piping	50,000
BUILDING MTCE	Install Bollard System to protect VS LS Sub from TC & Sabotage	25,000
BUILDING MTCE	Elevator Major overhall or replacement	50,000
CUSTOMER SERVICE	New billing system - Non Munis TOU	200,000
ADMINISTRATION	Meteorological Studies	5,000
ADMINISTRATION	Kern County Wind Farm Property	50,000
ELECTRICAL ENGINEERING	Vernon Substation Improvements, Aux 6&7 Replacement, UPS 1 & 2	585,000 *
ELECTRICAL ENGINEERING	Vernon Substation Relay replacement and Arc Flash Improvements	196,000 *
ELECTRICAL ENGINEERING	7 to 16 KV Voltage Conversion	425,000 *
ELECTRICAL ENGINEERING	New electric system extensions, new customer connections, and System Reliability Projects	850,000 *
ELECTRICAL ENGINEERING	Department portion of 16 KV Consumer Substation Upgrades/R.P.E.	50,000 *
ELECTRICAL ENGINEERING	Distribution Capacitor Banks and Controls/Smart Grid/Reclosers	246,000 *
ELECTRICAL ENGINEERING	Underground Distribution Switch Replacement	200,000 *
ELECTRICAL ENGINEERING	SCADA and Communications System Network Management	425,000 *
ELECTRICAL ENGINEERING	Dist. System Improvements related to Frontage Improvements	550,000 *
ELECTRICAL ENGINEERING	Street Lighting - HPS Conversion to L.E.D, and System Undergrounding	190,000 *
ELECTRICAL ENGINEERING	Equipment purchases (transformers, switches)	1,050,000 *
ELECTRICAL ENGINEERING	Leonis Substation Relay replacement and improvements	2,500 *
ELECTRICAL ENGINEERING	Leonis Substation Augmentation of 66 KV Relays	75,000 *
ELECTRICAL ENGINEERING	Vernon Substation and Ybarra Substation Digital Fault Recorders	206,000 *
ELECTRICAL ENGINEERING	Dumont 16kV Circuit - Seville OH	367,500
ELECTRICAL ENGINEERING	Dumont 16kV Circuit -50th/ Downey / Leonis Electrical	284,700
ELECTRICAL ENGINEERING	Dumont 16kV Circuit -Leonis UG Civil	23,500
ELECTRICAL ENGINEERING	Dumont 16kV Circuit -Leonis OH	710,500
ELECTRICAL ENGINEERING	HCB Project with SCE	500,000
ELECTRICAL ENGINEERING	Consultant Services	100,000
ELECTRICAL ENGINEERING	7 to 16kV Conversion Section 2	425,000
ELECTRICAL ENGINEERING	System Undergrounding	400,000
ELECTRICAL ENGINEERING	Deteriorated Wood Pole Replacement	1,500,000
MALBURG GENERATING STATION	Improve air quality to ABB Generators, prolonging unit life	195,000
MALBURG GENERATING STATION	Install and Tune AGC Capability for CAISO	110,000
MALBURG GENERATING STATION	Pair of ACS880 Starting Motor Drives (Must be replaced in pairs), critical spare	80,065
MALBURG GENERATING STATION	Other critical spares for ACS880 Drive Modules	18,000
MALBURG GENERATING STATION	Critical LP Feedpump Spares, recently consumed	15,000
MALBURG GENERATING STATION	Generator spares for rotor pull	40,000
MALBURG GENERATING STATION	Pre-fabricated Toilet Trailer	60,000
MALBURG GENERATING STATION	EV Vehicle	41,000
		11,744,765
	Funded by bond proceeds	5,050,500 *
	Funded by fund balance	6,694,265
	Total	11,744,765
GAS	Customer Connection Costs (Assumes 10 customers costing \$24,000 each to connect)	300,000
GAS	Crew Cab Full Size Construction Truck	125,000
GAS	Construction Air Compressor	35,000
GAS	Construction Back Hoe with Street Profiler	130,000
GAS	Customer meter set bollards (new customers)	10,000
GAS	Minimax Metering Instruments	15,000
		615,000

CITY OF VERNON
Enterprise Funds Capital Outlay Details
FY 2022-23

Dept	Project Name	FY 22-23 Budget
WATER	Vehicle	185,000 *
WATER	Emergency Generators (Wells 11&PP1, 20, and W21)	900,000 *
WATER	Well 5 Destruction	43,000
WATER	Well 22 Wellhead Equipment	2,863,175 *
WATER	Emergency Generator on Well 22	300,000 *
WATER	Elevated Tank Upgrades (automation)	16,250
WATER	Reservoir/PH Demolition at Well 20	450,000
WATER	Systemwide Soil Corrosivity Assessment	150,000
WATER	Major Booster Maintenance (B1-2, 3-1, 3-4)	150,000
WATER	Design & Construction Repairs for Reservoirs at PP2	2,336,625 *
WATER	AMI Program	100,000
WATER	Electrical Upgrades	573,860
WATER	SCADA	506,405
WATER	AMR Meter Modules	10,000
		<u>8,584,315</u>
		Funded by bond proceeds 6,600,000
		Funded by fund balance <u>1,984,315</u>
		Total <u>8,584,315</u>
FIBER-OPTICS	Internet Service Provider System Enhancement and Construction	<u>175,000</u>

CITY OF VERNON
Budget Summary
2022-2023

DEPARTMENT:
055.8000 FIELD OPERATIONS

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
EXPENSES:					
SALARIES	\$ 629,594	\$ 657,812	\$ 541,365	\$ 394,001	\$ (147,364)
BENEFITS	232,849	249,710	200,649	178,107	(22,542)
SUPPLIES/SERVICES	923,847	827,005	1,313,500	1,709,200	395,700
TOTAL EXPENSES	\$ 1,786,290	\$ 1,734,527	\$ 2,055,514	\$ 2,281,308	\$ 225,794
CAPITAL	\$ -	\$ -	\$ 310,000	\$ 1,124,000	\$ 814,000

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Electric Operations Supervisor	0.95	\$ 160,018	\$ 166,434	\$ 171,428	\$ 174,855	\$ 3,427
Electrical Test Technician, Lead	1.00	-	-	-	167,146	167,146
Electrical Test Technician, Senior	-	132,177	137,469	141,587	-	(141,587)
Metering Technician	-	121,407	126,207	32,061	-	(32,061)
Metering Technician, Senior	-	151,031	157,079	121,389	-	(121,389)
Overtime		31,200	31,200	5,000	5,000	-
Payout (vacation and sick excess hours)		35,200	23,855	36,900	14,000	(22,900)
Utilities System Operation Premium (USOP)		1,000	1,000	1,000	1,000	-
Stand-by		60,000	60,000	32,000	32,000	-
DEPARTMENT TOTALS	1.95	\$ 692,033	\$ 703,244	\$ 541,365	\$ 394,001	\$ (147,364)

CITY OF VERNON
Fund 055 Department 8000 - Light & Power Fund - Field Operations Department
Budget Detail
2021-2022

DEPARTMENT:
055.8000 FIELD OPERATIONS

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
SALARIES					
055.8000.501010 Salaries - Regular	\$ 523,180	539,350	\$ 429,444	\$ 325,525	\$ (103,919)
055.8000.501012 Salaries - Premiums	102,817	115,343	106,921	63,476	(43,445)
055.8000.501020 Salaries - O.T.	3,597	3,120	5,000	5,000	-
TOTAL SALARIES	629,594	657,812	541,365	394,001	(147,364)
BENEFITS					
055.8000.502020 Retirement	\$ 151,464	165,429	\$ 131,216	\$ 132,209	\$ 993
055.8000.502030 Insurance Premiums - Medical	72,413	74,942	61,583	40,185	(21,398)
055.8000.502060 FICA Taxes	8,972	9,339	7,850	5,713	(2,137)
TOTAL BENEFITS	232,849	249,710	200,649	178,107	(22,542)
SUPPLIES/SERVICES					
055.8000.520000 Supplies	\$ 6,643	8,602	\$ 6,500	\$ 6,500	\$ -
055.8000.540000 Uniforms	3,045	4,870	9,000	16,500	7,500
055.8000.560000 Utilities	52,722	52,722	53,000	78,700	25,700
055.8000.560010 Utilities - IT	17,768	15,111	20,000	20,000	-
055.8000.570000 Vehicle Expense	9,684	14,663	20,000	25,000	5,000
055.8000.590000 Repair & Maintenance	829,626	727,641	1,025,000	1,315,000	290,000
055.8000.590110 Repair & Maintenance IT	-	-	20,000	22,500	2,500
055.8000.595200 Professional Services - Other	1,381	-	-	-	-
055.8000.596200 Professional Services - Other	-	427	100,000	165,000	65,000
055.8000.596500 Travel	1,072	-	-	-	-
055.8000.596700 Training	1,907	2,970	60,000	60,000	-
TOTAL SUPPLIES/SERVICES	923,847	827,005	1,313,500	1,709,200	395,700
TOTAL EXPENDITURES	\$ 1,786,290	1,734,527	\$ 2,055,514	\$ 2,281,308	\$ 225,794
CAPITAL					
055.8000.900000 Capital Outlays	\$ -	-	\$ 310,000	\$ 1,124,000	\$ 814,000
TOTAL CAPITAL	\$ -	\$ -	\$ 310,000	\$ 1,124,000	\$ 814,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8000 - FIELD OPERATIONS
SUPPLIES & SERVICES
2022-2023

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 City Warehouse Supplies	Janitorial Supplies - floor wax, coffee, napkins, toilet paper, soap, ect.	\$ 1,500	\$ 1,500
2 Staples, Office Depot	Misc. department and office supplies (training binders, dividers, writing utensils, notepads, etc..)	5,000	5,000
		\$ 6,500	\$ 6,500

Account No. 540000 - Uniforms

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Metering Group - Employee Uniforms - To be bid	Flame Restistant Protective Gear, Safety Boots Standard Issue / Contractor	\$ 5,000	\$ 5,000
2 Substation Group - Employee Uniforms - To be bid	Flame Restistant Protective Gear, Safety Boots Standard Issue / Contractor	2,500	10,000
Electric Ops Supervisor - Employee Uniforms - To be bid	Flame Restistant Protective Gear, Safety Boots Standard Issue / Contractor	1,500	1,500
3 (Increase per person to comply with Eng Arc Flash Hazard Potential Study)			
		\$ 9,000	\$ 16,500

Account No. 560000 - Utilities

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Trilliant	Time of Use (TOU) meter connection charges. (Increase with 9 year meter replacement)	\$ 26,500	\$ 26,500
2 Interdepartmental Billing	Fiber Optics	26,500	
		\$ 53,000	\$ 78,700

Account No. 560000 - Utilities IT

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Verizon Wireless	Telecommunication Charges (AMR metering increase)	\$ 20,000	\$ 20,000
		\$ 20,000	\$ 20,000

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 City Garage	Substation, Metering & Supervisory Vehicle Maintenance, Fuel & Equipment	\$ 20,000	\$ 25,000
		\$ 20,000	\$ 25,000

Account No. 590000 - Repairs & Maintenance

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Technical calibration, technical analysis, certification and safety gear suppliers	Substation and Metering equipment calibration, certification and analysis including TTR, DGA, High Voltage PPE	\$ 35,000	\$ 35,000
2 Technical Safety Vendors	Safety Items Replacement and Repair, High Voltage Certification	25,000	25,000
3 Competitive Bid Substation & Metering Materials/Equipment Vendors	Replacement/Contingency Substation/Metering Maintenance Parts	125,000	125,000
4 Competitive Bid Test Equipment Vendors	Substation Test Equipment Purchase or Rental	25,000	25,000
5 Competitive Bid Metering Equipment Vendors	Replacement/Contingency Metering Maintenance Parts	25,000	25,000
6 Weidmann	Dissolved Gas Analysis (DGA) and oil quality test for 30 transformers	40,000	40,000
7 Substation Recurring Repair, Testing and Maintenance	Recurring Maintenance Activities/Relay Testing per GO 174 and Recommended Intervals	720,000	960,000
8 Clean Harbor. Ocean Blue and Patriot Environmental Services	Environmental/Hazardous Material Spill Clean up	30,000	80,000
		\$ 1,025,000	\$ 1,315,000

Account No. 590010 - Repairs & Maintenance IT

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Applied Metering	Yearly Rig Certification	\$ 5,000	\$ 5,000
2 Vendor Support	Substation/Metering Systems Support	15,000	15,000
3 Stancill	Stancil Recording Maintenance	-	2,500
		\$ 20,000	\$ 22,500

Account No. 596200 - Professional Services Other

Type	Event Name	FY2022 Budget	FY2023 Budget
1 To Be Bid	Substation Tap Changer Testing and Upgrades	\$ 95,000	\$ 95,000
2 TBD	Smart Meter Consulting	-	50,000
3 ESCI	OSHA safety consultant / ARC Flash assesment update	5,000	20,000
		\$ 100,000	\$ 165,000

Account No. 596700 - Training

Type	Event Name	FY2022 Budget	FY2023 Budget
1 Sweitzer Engineering Laboratory, Infrared Certification	Substation Technicians	\$ 5,000	\$ 20,000
2 EUSERC, Distributed Generation & Solar, AMI, DER	Metering Technicians	45,000	30,000
3 Hazwoper, OSHA Safety, Utilities Operations Trainee Development	Electric Operations Supervisor & Staff	10,000	10,000
		\$ 60,000	\$ 60,000

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
055.8100 SYSTEM DISPATCH**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
EXPENSES:					
SALARIES	\$ 1,660,779	\$ 1,694,294	\$ 2,015,643	\$ 1,780,854	\$ (234,789)
BENEFITS	612,157	627,642	811,265	780,778	(30,487)
SUPPLIES/SERVICES	758,765	1,013,201	963,500	1,225,500	262,000
TOTAL EXPENSES	\$ 3,031,701	\$ 3,335,137	\$ 3,790,408	\$ 3,787,132	\$ (3,276)
CAPITAL	\$ -	\$ -	\$ 60,000	\$ 270,000	\$ 210,000

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Control Room Dispatcher	-	\$ -	\$ -	\$ -	\$ 7,571	\$ 7,571
Electric Operations Supervisor	-	123,679	-	147,523	-	(147,523)
Electric Operator (5)	4.70	557,282	450,124	468,675	580,175	111,500
Utilities Dispatcher (4)	3.40	610,015	651,537	675,935	552,939	(122,996)
Utilities Dispatcher, Senior	0.85	-	106,001	145,917	142,074	(3,843)
Utilities Operations Manager	-	143,174	156,360	-	-	-
Utilities Operations Trainee (2)	2.00	69,990	149,833	242,693	163,095	(79,598)
Overtime		250,000	250,000	200,000	200,000	-
Payout (vacation and sick excess hours)		38,100	27,828	45,900	46,000	100
Utilities System Operation Premium (USOP 5% Pay)		1,000	1,000	1,000	1,000	-
Stand-by		95,500	115,000	88,000	88,000	-
DEPARTMENT TOTALS	10.95	\$ 1,888,740	\$ 1,907,683	\$ 2,015,643	\$ 1,780,854	\$ (234,789)

CITY OF VERNON
Fund 055 Department 8100 - Light & Power Fund - System Dispatch Department
Budget Detail
2022-2023

DEPARTMENT:
055.8100 SYSTEM DISPATCH

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
SALARIES					
055.8100.501010 Salaries - Regular	\$ 1,243,502	1,229,424	\$ 1,612,225	\$ 1,387,075	\$ (225,150)
055.8100.501012 Salaries - Premiums	209,271	225,563	203,418	193,779	(9,639)
055.8100.501020 Salaries - O.T.	208,006	239,307	200,000	200,000	-
TOTAL SALARIES	1,660,779	1,694,294	2,015,643	1,780,854	(234,789)
BENEFITS					
055.8100.502020 Retirement	\$ 400,225	422,986	\$ 549,386	\$ 566,796	\$ 17,410
055.8100.502030 Insurance Premiums - Medical	188,875	180,335	232,652	188,160	(44,492)
055.8100.502060 FICA Taxes	23,057	24,322	29,227	25,822	(3,405)
TOTAL BENEFITS	612,157	627,642	811,265	780,778	(30,487)
SUPPLIES/SERVICES					
055.8100.520000 Supplies	\$ 1,439	6,662	\$ 15,000	\$ 15,000	\$ -
055.8100.520010 Supplies - IT	-	-	10,000	20,000	10,000
055.8100.540000 Uniforms	14,046	18,548	16,000	18,000	2,000
055.8100.560000 Utilities	-	-	5,000	5,000	-
055.8100.560010 Utilities - IT	369	1,708	-	-	-
055.8100.570000 Vehicle Expense	37,393	54,168	50,000	50,000	-
055.8100.590000 Repairs & Maintenance	3,799	4,634	-	-	-
055.8100.590020 Station Maintenance	2,235	360	20,500	20,500	-
055.8100.590110 Repairs & Maintenance IT	-	-	2,000	2,000	-
055.8100.596200 Professional Services - Other	694,566	922,888	770,000	1,020,000	250,000
055.8100.596500 Travel	1,109	-	-	-	-
055.8100.596700 Training	3,810	4,233	75,000	75,000	-
TOTAL SUPPLIES/SERVICES	758,765	1,013,201	963,500	1,225,500	262,000
TOTAL EXPENDITURES	\$ 3,031,701	\$ 3,335,137	\$ 3,790,408	\$ 3,787,132	\$ (3,276)
CAPITAL					
055.8100.900000 Capital Outlays	\$ -	-	\$ 60,000	\$ 270,000	\$ 210,000
TOTAL CAPITAL	\$ -	\$ -	\$ 60,000	\$ 270,000	\$ 210,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8100 - SYSTEM DISPATCH
SUPPLIES & SERVICES
2022-2023

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Staples, Office Max	Misc. department and office supplies (training binders, dividers, writing utensils, notepads, pocket, calculators, electrical tags, PUD forms, time stamps and other miscellaneous items of this nature.	\$ 5,000	\$ 5,000
2 City Warehouse, Home Depot LB Johnson, City Warehouse,	Janitorial Supplies - floor wax, coffee, napkins, toilet paper, soap, etc..	5,000	5,000
3 McMaster Carr	Control Room Supplies used 24 hrs. per day 365 days per year	5,000	5,000
		\$ 15,000	\$ 15,000

Account No. 520010 - Supplies IT

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Electronics and Equipment	Miscellaneous computer items (Fry's Electric) Connectors; cables; electrical components Turbines; Scada cards; Scada RTU connectors; PLC connectors; batteries; low voltage wire; low voltage adaptors; laptop batteries for field pc; radio components for electrical radio system; monitors; turbine crt's; specialized ink or printers for turbines and Scada; security camera accessories.	\$ 10,000	\$ 10,000
2 TBD	Electronic Handheld Rounds	\$ -	\$ 10,000
		\$ 10,000	\$ 20,000

Account No. 540000 - Uniforms

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Competitive Bid uniform suppliers	Flame Resistant Uniforms, VPU Standard Issue, PPE	\$ 13,000	\$ 15,000
2 IBEW & Shoeteria	Safety Toe Boot <i>Additional personnel including Utilities Dispatcher, Electric Operator and Electric Operations Supervisor</i>	3,000	3,000
		\$ 16,000	\$ 18,000

Account No. 560000 - Utilities

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 AT&T, Sprint, Verizon	Control Center Communication Services	\$ 5,000	\$ 5,000
		\$ 5,000	\$ 5,000

Account No. 570000 - Vehicle Expenses

Vehicle	Detailed Description	FY2022 Budget	FY2023 Budget
1 Electric Operations Fleet	Service, Parts, Equipment & Fuel Safety equipment, reassignment and new branding	\$ 50,000	\$ 50,000
		\$ 50,000	\$ 50,000

Account No. 590110 - Repairs & Maintenance IT

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Stencil Solutions	Stencil Recording Maintenance	\$ 2,000	\$ 2,000
		\$ 2,000	\$ 2,000

Account No. 590020 - Station Maintenance

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Home Depot, Auto Supply Dealers	Replacement tools and supplies for standby truck, flashlight, safety equipment, gloves	\$ 15,000	\$ 15,000
2 Equipment Manufacturers, Eagle	Maintenance, Certification and Calibration of equipment	5,500	5,500
		\$ 20,500	\$ 20,500

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8100 - SYSTEM DISPATCH
SUPPLIES & SERVICES
2022-2023

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 JRM / RFP	Professional Security Services (Increased service level due to COVID-19, Vandalism & CIP project protection)	\$ 750,000	\$ 1,000,000
2 TBD	Restroom Rental for Station A, Soto Yard Security Guards	20,000	20,000
		\$ 770,000	\$ 1,020,000

Account No. 596700 - Training

Type	Event Name	FY2022 Budget	FY2023 Budget
1 TEEX, Anders, H20Know, APPA, EUCL, SCPPA, COV, OSHA, ESCI, Northwest	Technical, Operational & Safety Training SCADA Simulator Software, Computer Hardware & Associate Engineering & Networking & Training Facility for high voltage electric staff. Including logistics involved with rotating shift coverage and staffing	\$ 75,000	\$ 75,000
		\$ 75,000	\$ 75,000

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
055.8200 GENERATION STATION A**

	A	B	B-A		
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
EXPENSES:					
SUPPLIES/SERVICES	138,674	146,991	1,087,500	1,137,500	50,000
TOTAL EXPENSES	\$ 138,674	\$ 146,991	\$ 1,087,500	\$ 1,137,500	\$ 50,000
CAPITAL	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -

CITY OF VERNON
Fund 055 Department 8200 - Light & Power Fund - Generation Station A Department
Budget Detail
2022-2023

DEPARTMENT:
055.8200 GENERATION STATION A

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
SUPPLIES/SERVICES					
055.8200.500230 Generation Expense	\$ 14,138	971	\$ 92,000	\$ 92,000	\$ -
055.8200.520000 Supplies	4,335	12,077	500	500	-
055.8200.540000 Uniforms	-	-	-	-	-
055.8200.560010 Utilities IT	26,662	24,439	20,000	20,000	-
055.8200.570000 Vehicle Expense	696	1,203	-	-	-
055.8200.590000 Repairs & Maintenance	41,667	66,749	150,000	150,000	-
055.8200.596200 Professional Services - Other	51,176	41,553	825,000	875,000	50,000
TOTAL SUPPLIES/SEVICES	138,674	146,991	1,087,500	1,137,500	50,000
TOTAL EXPENDITURES	\$ 138,674	\$ 146,991	\$ 1,087,500	\$ 1,137,500	\$ 50,000
CAPITAL					
055.8200.900000 Capital Outlays	\$ -	-	\$ 50,000	\$ 50,000	\$ -
TOTAL CAPITAL	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8200 - GENERATION STATION A
SUPPLIES & SERVICES
2022-2023

Account No. 500230 - Generation Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 AQMD	AQMD PERMITS & FEES	\$ 15,000	\$ 15,000
2 Regulatory	Environmental Compliance PERMIT & FEES	10,000	10,000
3 Jacobs	Environmental Reporting, Compliance, Consulting	53,000	53,000
4 CARB	California Air Resources Board for managing AB32 programs.	10,000	10,000
5 LAC Sanitation Waste Water Charge	Station A	4,000	4,000
		\$ 92,000	\$ 92,000

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Office Depot, staples, etc.	Misc. department and office supplies (printer paper binders, dividers, writing utensils)	\$ 500	\$ 500
		\$ 500	\$ 500

Account No. 560010 - Utilities IT

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Verizon Wireless	Utility Meters (Trilliant Lines)	\$ 20,000	\$ 20,000
		\$ 20,000	\$ 20,000

Account No. 590000 - Repairs & Maintenance

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 TBD	Station Repairs (Aux Equipment)	\$ 100,000	\$ 100,000
2 Turbine Repairs	Natural Gas Turbine Repairs and Ongoing Maintenance Items	50,000	50,000
		\$ 150,000	\$ 150,000

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Northwest	Turbine Maintenance, Controls & Automation Work	\$ 50,000	\$ 50,000
2 To Be Bid	Service Contract Mechanical (HGonzales) & Blackstart	-	50,000
3 To Be Bid	Generation On-call Consulting and Repair Contract	150,000	150,000
4 Calibration/metering Services	(HGonzales Gas Skid Meter)	5,000	5,000
5 Blanket Air Conditioning Services	HGonzales Air Conditioner Service Contract	5,000	5,000
6 TBD (Redhawk) Blanket Fire Suppression	HGonzales Fire System Service Contract	10,000	10,000
7 Black Start Project	Black Start Test Load Bank & Other Services & Equipment	100,000	100,000
8 Northwest Contracted Project	Station A Diesel Project	505,000	505,000
		\$ 825,000	\$ 875,000

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
055.8300 ELECTRICAL TRANSMISSION & DISTRIBUTION**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
TOTAL REVENUES	\$ 394,923	\$ 528,409	\$ 200,000	\$ 350,000	\$ 150,000
EXPENSES:					
SUPPLIES/SERVICES	\$ 7,690,273	\$ 6,826,329	\$ 6,919,504	\$ 7,809,505	\$ 890,001
TOTAL EXPENSES	\$ 7,690,273	\$ 6,826,329	\$ 6,919,504	\$ 7,809,505	\$ 890,001

CITY OF VERNON
Fund 055 Department 8300 - Light & Power Fund - Electrical Transmission & Distribution Department
Budget Detail
2022-2023

DEPARTMENT:
055.8300 ELECTRICAL TRANSMISSION & DISTRIBUTION

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
REVENUES:					
055.8300.450330 Damaged Property	\$ 28,406	76,620	\$ 200,000	\$ 250,000	\$ 50,000
055.8300.461900 District Service Change or Miscellaneous	366,516	451,789	-	100,000	100,000
TOTAL REVENUES	\$ 394,923	528,409.2	200,000	350,000	150,000.0
SUPPLIES/SERVICES					
055.8300.520000 Supplies	\$ 19,809	35	\$ 20,500	\$ 20,500	\$ -
055.8300.560000 Utilities	8,202	9,413	9,000	9,000	-
055.8300.570000 Vehicle Expense	54,333	54,763	60,000	60,000	-
055.8300.590000 Repair & Maintenance	7,602,852	6,753,940	6,810,004	7,700,005	890,001
055.8300.596200 Professional Services - Other	5,078	8,178	20,000	20,000	-
TOTAL SUPPLIES/SERVICES	7,690,273	6,826,329	6,919,504	7,809,505	890,001
TOTAL EXPENDITURES	\$ 7,690,273	\$ 6,826,329	\$ 6,919,504	\$ 7,809,505	\$ 890,001

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8300 - ELECTRICAL TRANSMISSION & DISTRIBUTION
SUPPLIES & SERVICES
2022-2023

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Quill, Staples, Arrowhead, Burlington, Orkin, CDW	\$ 10,500	\$ 10,500
2	DigAlert, Tablet, Platform	10,000	10,000
		\$ 20,500	\$ 20,500

Account No. 560000 - Utilities

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	AT&T	\$ 9,000.00	\$ 9,000.00
		\$ 9,000.00	\$ 9,000.00

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	City Yard, Fueling Stations	\$ 60,000.00	\$ 60,000.00
		\$ 60,000.00	\$ 60,000.00

Account No. 590000 - Repair & Maintenance

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Petrelli	\$ 745,556	\$ 844,445
2	Petrelli	745,556	\$ 844,445
3	Petrelli	745,556	\$ 844,445
4	Petrelli	745,556	\$ 844,445
5	Petrelli	745,556	\$ 844,445
6	Petrelli	745,556	\$ 844,445
7	Petrelli	745,556	\$ 844,445
8	Petrelli	745,556	\$ 844,445
9	Petrelli	745,556	\$ 844,445
10	Lifecom	50,000	50,000
11	Weidmann	50,000	50,000
		\$ 6,810,004	\$ 7,700,005

Account No. 596200 - Professional Services - Others

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Environmental Disposal	\$ 20,000	\$ 20,000
		\$ 20,000	\$ 20,000

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
055.8400 BUILDING MAINTENANCE**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
EXPENSES:					
SALARIES	\$ -	\$ 28,692	\$ 61,887	\$ 66,066	\$ 4,179
BENEFITS	-	22,357	38,868	52,514	13,646
SUPPLIES/SERVICES	93,708	159,621	306,000	411,000	105,000
TOTAL EXPENSES	<u>\$ 93,708</u>	<u>\$ 210,670</u>	<u>\$ 406,755</u>	<u>\$ 529,580</u>	<u>\$ 122,825</u>
CAPITAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 250,000</u>	<u>\$ 125,000</u>	<u>\$ (125,000)</u>

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Utility Maintenance Worker	1.00	\$ -	\$ 62,884	\$ 61,887	\$ 66,066	\$ 4,179
DEPARTMENT TOTALS	<u>1.00</u>	<u>\$ -</u>	<u>\$ 62,884</u>	<u>\$ 61,887</u>	<u>\$ 66,066</u>	<u>\$ 4,179</u>

CITY OF VERNON
Fund 055 Department 8400 - Light & Power Fund - Building Maintenance Department
Budget Detail
2022-2023

DEPARTMENT:
055.8400 BUILDING MAINTENANCE

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
EXPENSES:					
SALARIES					
055.8400.501010 Salaries - Regular	\$ -	28,058	\$ 61,687	\$ 66,066	\$ 4,379
055.8400.501012 Salaries - Premiums	-	-	200	-	(200)
055.8400.501020 Salaries - O.T.	-	633	-	-	-
TOTAL SALARIES	-	28,692	61,887	66,066	4,179
BENEFITS					
055.8400.502020 Retirement	\$ -	14,442	\$ 21,510	\$ 27,536	\$ 6,026
055.8400.502030 Insurance Premiums - Medical	-	7,498	16,461	24,020	7,559
055.8400.502060 FICA Taxes	-	416	897	958	61
TOTAL BENEFITS	-	22,357	38,868	52,514	13,646
SUPPLIES/SERVICES					
055.8400.520000 Supplies	\$ 481	1,572	\$ 5,000	\$ 5,000	\$ -
055.8400.540000 Uniforms	3,595	-	2,000	2,000	-
055.8400.570000 Vehicle Expense	962	2,568	6,000	6,000	-
055.8400.590000 Repair & Maintenance	61,018	98,361	109,500	204,500	95,000
055.8400.596200 Professional Services - Other	27,653	57,120	183,500	193,500	10,000
TOTAL SUPPLIES/SERVICES	93,708	159,621	306,000	411,000	105,000
TOTAL EXPENDITURES	\$ 93,708	\$ 210,670	\$ 406,755	\$ 529,580	\$ 122,825
CAPITAL					
055.8400.900000 Capital Outlays	\$ -	-	\$ 250,000	\$ 125,000	\$ (125,000)
TOTAL CAPITAL	\$ -	\$ -	\$ 250,000	\$ 125,000	\$ (125,000)

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8400 - BUILDING MAINTENANCE
SUPPLIES & SERVICES
2022-2023

Account No. 520000 - Supplies				
Name	Detailed Description	FY2022 Budget	FY2023 Budget	
	Janitorial Supplies - floor wax, coffee, napkins, toilet paper, soap, etc.			
Home Depot, Staples,	Misc. department and office supplies (training binders, dividers, writing utensils, notepads,			
1 Office Max, City Warehouse	etc.)	\$ 5,000	\$ 5,000	
		\$ 5,000	\$ 5,000	

Account No. 540000 - Uniforms				
Name	Detailed Description	FY2022 Budget	FY2023 Budget	
1 Uniform Supplier/PPE	PPE/FR Gear/Safety Boots/VPU Standard Issue	\$ 2,000	\$ 2,000	
		\$ 2,000	\$ 2,000	

Account No. 570000 - Vehicle Expense				
Name	Detailed Description	FY2022 Budget	FY2023 Budget	
1 Forklift/Cart	Forklift Fuel and Service L182 / Electric Cart Service L411	\$ 2,500	\$ 2,500	
2 Vehicle Expense	Vehicle Fuel and Maintenance	3,500	3,500	
		\$ 6,000	\$ 6,000	

Account No. 590000 - Repair & Maintenance				
Name	Detailed Description	FY2022 Budget	FY2023 Budget	
1 To be bid	Facilities maintenance items (UPS Routine Maintenance included) (Battery Replacement)	\$ 15,000	\$ 15,000	
	Plant Safety Equipment Replacement/Maintenance items			
2 To be bid	(Based on Starr Loss Prevention & Risk Assessment recommendation)	20,000	20,000	
3 To be bid	Elevator Minor/Moderate Repair Work	25,000	25,000	
4 To be bid	Bay Door Motor and Repair	35,000	35,000	
5 Asbury Enviromental Services	Environmental Disposal Services	14,500	14,500	
6 Public Works	Repair and Restoration Visitor Restroom		45,000	
7 TBD	Station A Window Maintenance		25,000	
8 TBD	Station A Structural Assessment		25,000	
		\$ 109,500	\$ 204,500	

Account No. 596200 - Professional Services Other				
Name	Detailed Description	FY2022 Budget	FY2023 Budget	
1 Rusher Air	Building Air Conditioner Service Contract	\$ 20,000	\$ 20,000	
2 Compressed Air Specialties/CSP	Compressor Service	\$ 15,000	\$ 15,000	
3 Duthie	Generator Service/Repair	\$ 15,000	\$ 15,000	
4 Thyssenkrupp	Elevator Maintenance Service Contract	15,000	15,000	
5 KoneCrane	Crane Maintenance Service Contract	10,000	10,000	
6 Competitive Bid	Trash Removal Service Contract	10,000	10,000	
7 Competitive Bid	Janitorial Service (Common Area Services) (increased COVID-19 24/7 sanitizing)	85,000	85,000	
8 Competitive Bid	Backflow Device Testing	1,000	1,000	
9 Dewey Pest Control	Pest and Rodent	7,500	7,500	
10 Advanced Electronics	Electronic Door Lock Service Contract	5,000	5,000	
11 TBD	Elevator Upgrade Assessment	-	10,000	
		\$ 183,500	\$ 193,500	

CITY OF VERNON
Budget Summary
2022-2023

DEPARTMENT:
055.7100 CUSTOMER SERVICE

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
REVENUES	\$ 171,603,816	\$ 174,933,229	\$ 192,604,181	\$ 201,852,846	\$ 9,248,665
EXPENSES:					
SALARIES	\$ 241,170	\$ 280,646	\$ 496,267	\$ 671,300	\$ 175,033
BENEFITS	1,490,219	1,770,754	244,530	333,309	88,779
SUPPLIES/SERVICES	3,813,298	543,255	257,300	521,800	264,500
TOTAL EXPENSES	\$ 5,544,688	\$ 2,594,655	\$ 998,097	\$ 1,526,409	\$ 528,312
CAPITAL	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Business & Account Supervisor	1.00	\$ 107,736	\$ 117,659	\$ 127,249	\$ 189,416	\$ 62,167
Customer Relations and Marketing Manager	1.00	-	-	189,472	193,261	3,789
Integrated Resources Manger	0.10	-	-	-	19,326	19,326
Key Accounts Specialist	0.50	-	-	-	79,498	79,498
Utilities Customer Service Representative	1.00	142,980	145,127	76,480	77,980	1,500
Utilities Customer Service Representative, Senior	1.00	-	69,330	84,166	85,819	1,653
Overtime		2,000	2,000	1,000	1,000	-
Payout (vacation and sick excess hours)		4,000	16,963	17,900	25,000	7,100
DEPARTMENT TOTALS	4.60	\$ 256,716	\$ 351,079	\$ 496,267	\$ 671,300	\$ 175,033

CITY OF VERNON
Fund 055 Department 7100 - Light & Power Fund - Customer Service Department
Budget Detail
2022-2023

DEPARTMENT:
055.7100 CUSTOMER SERVICE

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
REVENUES:					
055.7100.441001 AB1890 Revenues	\$ 4,548,461	4,775,125	\$ 5,079,455	\$ 5,313,638	\$ 234,183
055.7100.450010 Sale of Electricity	165,394,154	166,712,957	180,485,582	190,293,580	9,807,998
055.7100.450012 Discount of Sales	(3,405,501)	(3,725,459)	(2,259,076)	(3,850,123)	(1,591,047)
055.7100.450016 Energy Cost Adjustment (ECA)	295,164	2,917,694	5,612,736	8,890,335	3,277,599
055.7100.450017 Fuel Cost Adjustment Credit	148,128	(195,789)	-	-	-
055.7100.450031 RPS Pass-through	4,402,440	4,281,557	3,360,520	880,452	(2,480,068)
055.7100.450080 Temporary Power	6,690	1,171	-	-	-
055.7100.450301 Special Charges	122,959	122,959	103,863	103,863	-
055.7100.600910 Other Income	91,321	43,014	221,101	221,101	-
TOTAL REVENUES	\$ 171,603,816	\$ 174,933,229	\$ 192,604,181	\$ 201,852,846	\$ 9,248,665
SALARIES					
055.7100.501010 Salaries - Regular	\$ 201,265	236,871	\$ 445,652	\$ 613,011	\$ 167,359
055.7100.501012 Salaries - Premiums	39,906	43,775	49,615	57,289	7,674
055.7100.501020 Salaries - O.T.	-	-	1,000	1,000	-
	241,170	280,646	496,267	671,300	175,033
BENEFITS					
055.7100.502020 Retirement	\$ 1,437,836	1,714,607	\$ 157,821	\$ 224,783	\$ 66,962
055.7100.502030 Insurance Premiums - Medical	48,974	52,194	79,513	98,792	19,279
055.7100.502060 FICA Taxes	3,410	3,953	7,196	9,734	2,538
	1,490,219	1,770,754	244,530	333,309	88,779
SUPPLIES/SERVICES					
055.7100.520000 Supplies	\$ 6,363	8,363	\$ 8,000	\$ 8,000	\$ -
055.7100.530030 Bad Debt Expense	-	188,822	100,000	400,000	300,000
055.7100.560000 Utilities	-	-	800	800	-
055.7100.590110 Repair & Maintenance - IT	102,183	68,434	115,000	103,000	(12,000)
055.7100.595200 Professional Services - IT	19,287	-	20,000	-	(20,000)
055.7100.596500 Travel	-	-	500	2,000	1,500
055.7100.596700 Training	-	1,405	13,000	8,000	(5,000)
055.7100.596706 VPU Credit Program	3,685,465	276,231	-	-	-
	3,813,298	543,255	257,300	521,800	264,500
TOTAL EXPENDITURES	\$ 5,544,688	\$ 2,594,655	\$ 998,097	\$ 1,526,409	\$ 528,312
CAPITAL					
055.7100.860000 IT Equipment & Software	\$ -	-	\$ 200,000	\$ 200,000	\$ -
	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 7100 - CUSTOMER SERVICE
SUPPLIES & SERVICES
2022-2023

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Staples, Office Depot, etc.	Office supplies and utility bills stock: This would include all various types of Envelopes for utility billing (Regular, Final, Special, Non-Window, Windows, Self-Address) Postage & Ink	\$ 8,000	\$ 8,000
		<u>\$ 8,000</u>	<u>\$ 8,000</u>

Account No. 530030 - Bad Debt Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Per Financial Audit Requirements	Write-off on uncollectible accounts: This include Electric, Water & Gas Services accounts that have unpaid their utility account either by filing for Bankruptcy, skip town or unable to pay their bills	\$ 100,000	\$ 400,000
		<u>\$ 100,000</u>	<u>\$ 400,000</u>

Account No. 560000 - Utilities

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Verizon	3 phones-Sprint/Nextel (Anthony, 2 Cust. Svc) @\$20.00 per mo per line.\$60.00 x 12 =\$720.00	\$ 800	\$ 800
		<u>\$ 800</u>	<u>\$ 800</u>

Account No. 590110 - Repairs & Maintenance IT

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Pitney Bowes	Pitney Bowes (Mailing Stuffer):Service - new lease Maint. agreement	\$ 15,000	\$ 3,000
2 Advanced Utilities	CIS Infinity Annual Support-cost of Serv increase	50,000	50,000
3 Itron	Mv90xi Annual Support/Added wireless network Maint.	15,000	15,000
4 Itron	MVRS/FCS Annual Support/Added wireless Newwork Maint.	35,000	35,000
		<u>\$ 115,000</u>	<u>\$ 103,000</u>

Account No. 595200 - Professional Services Technical

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Itron Mv90xi	Maintenance & Support software for time of use programs(big consumers of power) Software needs to be updated-onetime not annual	\$ 10,000	\$ -
2 Itron MVRS	Maint. & Support software for regular electric, water & gas meters programs & handheld devices	10,000	-
		<u>\$ 20,000</u>	<u>\$ -</u>

Account No. 596500 - Travel

Type	Name	FY2022 Budget	FY2023 Budget
1 Training Travel	Lodging, transportation, meals (MV90 training for staff)	\$ 500	\$ 2,000
		<u>\$ 500</u>	<u>\$ 2,000</u>

Account No. 596700 - Training

Type	Name	FY2022 Budget	FY2023 Budget
1 MV90 Software	MV90 training software	\$ 10,000	\$ 5,000
2 MVRS Software	FCS training software	2,000	2,000
3 Customer Service Training	Registration, webinars, scopa training, APPA, Fred Pryor, various training	1,000	1,000
		<u>\$ 13,000</u>	<u>\$ 8,000</u>

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
055.9000 ADMINISTRATION**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
TOTAL REVENUES	\$ 1,019,531	\$ 54,372	\$ 522,978	\$ 242,978	\$ (280,000)
EXPENSES:					
SALARIES	\$ 886,942	\$ 1,200,104	\$ 1,330,178	\$ 1,305,309	\$ (24,869)
BENEFITS	385,158	538,601	622,624	685,960	63,336
SUPPLIES/SERVICES	33,331,190	30,696,839	51,523,569	83,730,968	32,207,399
TOTAL EXPENSES	\$ 34,603,289	\$ 32,435,544	\$ 53,476,371	\$ 85,722,237	\$ 32,245,866
CAPITAL	\$ -	\$ -	\$ 255,000	\$ 55,000	\$ (200,000)

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Account Clerk, Senior	1.00	\$ 134,973	\$ 129,834	\$ 74,980	\$ 76,480	\$ 1,500
Administrative Analyst	1.00	98,483	102,433	112,281	115,604	3,323
Assistant General Manager of Public Utilities	1.00	225,725	246,515	253,911	258,989	5,078
General Manager of Public Utilities	0.50	253,662	304,440	313,430	159,801	(153,629)
Planning and Analysis Manager	1.00	-	-	198,946	202,924	3,978
Utilities Compliance Administrator	1.00	291,009	317,811	245,510	166,946	(78,564)
Utilities Compliance Analyst	1.00	-	102,432	116,320	118,646	2,326
Utilities Operations Supervisor	1.00	-	-	-	185,758	185,758
Utilities Strategic Planning Specialist	-	-	-	-	12,161	12,161
Overtime		2,000	2,000	2,000	2,000	-
Payout (vacation and sick excess hours)		11,200	9,085	12,800	6,000	(6,800)
DEPARTMENT TOTALS	7.50	\$ 1,017,052	\$ 1,214,550	\$ 1,330,178	\$ 1,305,309	\$ (24,869)

CITY OF VERNON
Fund 055 Department 9000 - VPU Fund Administration Department
Budget Detail
2022-2023

DEPARTMENT:
055.9000 ADMINISTRATION

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
REVENUES:					
055.9000.466900 Miscellaneous Revenues	\$ 99,259	215	\$ -	\$ -	\$ -
055.9000.600910 Other Income	-	-	-	-	-
055.9000.610110 Investment Income	918,236	57,190	300,000	20,000	(280,000)
055.9000.610170 Unrealized (Gain)Loss on Investments	2,036	(3,033)	-	-	-
055.9000.690100 Operating Transfer In	-	-	222,978	222,978	-
TOTAL REVENUES	\$ 1,019,531	\$ 54,372	\$ 522,978	\$ 242,978	\$ (280,000)
SALARIES					
055.9000.501010 Salaries - Regular	\$ 859,103	1,159,897	\$ 1,288,141	\$ 1,261,536	\$ (26,605)
055.9000.501012 Salaries - Premiums	27,839	40,207	40,037	41,773	1,736
055.9000.501020 Salaries - O.T.	-	-	2,000	2,000	-
TOTAL SALARIES	886,942	1,200,104	1,330,178	1,305,309	(24,869)
BENEFITS					
055.9000.502020 Retirement	\$ 254,415	374,319	\$ 450,609	\$ 512,936	\$ 62,327
055.9000.502030 Insurance Premiums - Medical	118,031	147,220	152,727	154,097	1,370
055.9000.502060 FICA Taxes	12,712	17,061	19,288	18,927	(361)
TOTAL BENEFITS	385,158	538,601	622,624	685,960	63,336
SUPPLIES/SERVICES					
055.9000.503035 Insurance Premiums - Property/Crime	\$ -	390,459	\$ 418,750	\$ 568,310	\$ 149,560
055.9000.520000 Supplies	9,539	3,411	22,300	22,300	-
055.9000.520010 Supplies - IT	330	-	10,000	10,000	-
055.9000.530010 In-Lieu Taxes	4,582,784	4,781,720	5,093,787	5,430,392	336,605
055.9000.530015 Real Estate Taxes	39,191	-	-	-	-
055.9000.530030 Bad Debt Expense	1,529,272	425,890	-	-	-
055.9000.540000 Uniforms	10,567	8,075	15,000	10,000	(5,000)
055.9000.550000 Advertisement/Promotion	5,215	3,045	117,500	117,500	-
055.9000.560000 Utilities	492,752	508,058	475,000	475,000	-
055.9000.560010 Utilities - IT	10,062	28,044	14,208	15,000	792
055.9000.570000 Vehicle Expense	2,044	2,448	10,000	10,000	-
055.9000.590000 Repairs & Maintenance	-	-	-	150,000	150,000
055.9000.592010 Bank Service Fees	10,552	14,732	30,000	25,000	(5,000)
055.9000.593200 Professional Services - Legal	54,962	42,077	100,000	300,000	200,000
055.9000.595200 Professional Services - Technical	3,574,438	1,921,281	375,000	475,000	100,000
055.9000.596200 Professional Services - Other	446,732	599,095	1,580,000	2,150,000	570,000
055.9000.596500 Travel	22,179	46,566	32,000	32,000	-
055.9000.596550 Membership Dues	156,622	28,324	138,000	160,000	22,000
055.9000.596600 Books & Publications	3,448	2,837	25,500	25,500	-
055.9000.596700 Employee Development & Training	78,703	26,531	144,500	144,500	-
055.9000.599800 General City Administrative Service Exp	3,079,051	3,140,632	3,203,444	3,267,513	64,069
055.9000.760005 Bond Principal Retirement	-	-	24,975,000	50,110,000	25,135,000
055.9000.760010 Bond Interest Paid	19,222,747	18,723,613	14,203,580	19,597,353	5,393,773
055.9000.790100 Operating Transfer Out	-	-	540,000	635,600	95,600
TOTAL SUPPLIES/SERVICES	33,331,190	30,696,839	51,523,569	83,730,968	32,207,399
TOTAL EXPENDITURES	\$ 34,603,289	\$ 32,435,544	\$ 53,476,371	\$ 85,722,237	\$ 32,245,866
CAPITAL					
055.9000.900000 Capital Outlay	-	-	255,000	55,000	(200,000)
TOTAL CAPITAL	\$ -	\$ -	\$ 255,000	\$ 55,000	\$ (200,000)

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9000 - ADMINISTRATION
SUPPLIES & SERVICES
2022-2023

Account No. 520000 - Supplies				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Office depot, Staples, Home depot, etc.	General office supplies	\$ 10,000	\$ 10,000
2	FedEx, etc.	Delivery services	1,000	1,000
3	TBD	Administrative Notices	3,000	3,000
4	TBD	Ink refills, regular & custom rubber stamps	300	300
5	TBD	MRE Small Meals for Emergency	3,000	3,000
6	TBD	MRE Full Meals for Emergency	2,000	2,000
7	Office depot, home depot, etc.	Emergency supplies, including water and first aid materials	2,000	2,000
8	Silva Printing	Business Cards	1,000	1,000
			\$ 22,300	\$ 22,300

Account No. 520010 - Supplies IT				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	IT Software and Hardware	Miscellaneous IT Purchases (includes Everbridge)	\$ 10,000	\$ 10,000
			\$ 10,000	\$ 10,000

Account No. 530010 - In-Lieu Taxes				
		Detailed Description	FY2022 Budget	FY2023 Budget
1	Franchise Taxes	3% of Retail sales paid as franchise tax to General Fund, excluding in-lieu tax which is accounted for in the rates (formula includes 2.91% of Sale of Electricity [Retail Sales])	\$ 5,093,787	\$ 5,430,392
			\$ 5,093,787	\$ 5,430,392

Account No. 503035 - Insurance Premiums (Property)				
		Detailed Description	FY2022 Budget	FY2023 Budget
1	Aon Insurance Services	Property Insurance	\$ 418,750	\$ 568,310
			\$ 418,750	\$ 568,310

Account No. 540000 - Uniforms				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	To be bid	Office Staff Uniforms	\$ 15,000	\$ 10,000
			\$ 15,000	\$ 10,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9000 - ADMINISTRATION
SUPPLIES & SERVICES
2022-2023

Account No. 550000 - Advertisement & Promotions

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 To be bid	Branding and Promoting APPA RP3, Customer Programs, Initiatives, Compliance Programs	\$ 95,000	\$ 95,000
2 To be bid	Marketing materials: legislative/community outreach	2,500	2,500
3 To be bid	Website, Electronic Notification, and Outreach	5,000	5,000
4 Various	Job Recruitment	5,000	5,000
5 Vernon Facility Tours	SCPPA, Governmental Affairs, Compliance, Historical	10,000	10,000
		\$ 117,500	\$ 117,500

Account No. 560000 - Utilities

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 City Lights	Annual Street Light Electrical Expense	\$ 475,000	\$ 475,000
		\$ 475,000	\$ 475,000

Account No. 560010 - Utilities IT

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Verizon Wireless	Telecommunication Charges	\$ 7,244	\$ 8,000
2 AT&T CalNet2	Telecommunication Charges	4,152	4,000
3 AT&T Wireless	Telecommunication Charges	2,812	3,000
		\$ 14,208	\$ 15,000

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 City Vehicles	City Hall Pool Vehicles Repair, Maintenance, & Fuel	\$ 10,000	\$ 10,000
		\$ 10,000	\$ 10,000

Account No. 590000 - Repair & Maintenance

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 To be bid	Restroom Restoration on VPU 3rd Floor	\$ -	\$ 150,000
		\$ -	\$ 150,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9000 - ADMINISTRATION
SUPPLIES & SERVICES
2022-2023

Account No. 592010 - Bank Service Fees

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 THE BANK OF NEW YORK MELLON, TRUST COMPANY	Admin and wire processing fees.	\$ 30,000	\$ 25,000
		\$ 30,000	\$ 25,000

Account No. 593200 - Professional Service Legal

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 RFP	General Utility Legal Services	50,000	50,000
2 Duncan Weinburg Genzer	Federal Legal Services (Utility)	50,000	250,000
		\$ 100,000	\$ 300,000

Account No. 595200 - Professional Service Technical

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 BLX Group LLC	Financial Advisory Services	200,000	200,000
2 G2 August 2020 (Contract Year 3 of 3)	Gas Compliance Services	175,000	275,000
		\$ 375,000	\$ 475,000

Account No. 596200 - Professional Service Other

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 TBD	Consulting Services for strategic and business plan development	\$ 80,000	\$ 100,000
2 Jacobs	Consultant services for regulatory and environmental compliance matters.	150,000	150,000
3 SCPPA	Joint Powers Utility Participation	40,000	50,000
4 Everbridge	Customer Notification Safety Mobile App (moved to Supplies IT)	5,000	-
5 Tetra Tech	Third Party Compliance Consultant / GHG verifier	10,000	10,000
6 HPI Seminar	Human Performance Improvement Program	5,000	5,000
7 TBD	Utility Reporting, Analysis and Planning (Customer Programs, Electrification, LCFS Program, Water	200,000	200,000
8 JRM	Security Services all facilities	300,000	200,000
9 Cooper Compliance	Compliance Management Software & Process Documentation - SCPPA Task Order	85,000	85,000
10 To be bid	Legislative Support/ Research/ Technical /Grant Writing	45,000	60,000
11 Port Canavaral	Technical Generation Expertise & Jawbone / Litigation Matters	265,000	265,000
12 TBD	Utility Program Assessments	150,000	100,000
13 TBD	Wildfire Mitigation Plan 3rd Party Verification	15,000	15,000
14 TBD	Physical Security Plan and 3rd Party Verification	30,000	-
15 TBD	Alternative Fuel Vehicle Complex	100,000	100,000
16 TBD	City Sustainability Plan and Program (e.g., Recycling, Incentives, Emissions, Rebates)	100,000	-
17 TBD / RFP	Electrification and Battery Storage Initiatives		500,000
18 TBD	Green Tariff Assessment	50,000	-
19 RFP	Electric Cost of Service and Rate Design for 5 and 10 years		250,000
20 RFP	Shared Lobbyist with City Administration		60,000
		\$ 1,580,000	\$ 2,150,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9000 - ADMINISTRATION
SUPPLIES & SERVICES
2022-2023

Account No. 596500 - Travel

	Type	Event Name	FY2022 Budget	FY2023 Budget
1	APPA	APPA	\$ 5,000	\$ 5,000
2	CMUA	CMUA	5,000	5,000
3	SCAQMD	SCAQMD	500	500
4	CEC	CEC	1,000	1,000
5	OSHA	OSHA	1,000	1,000
6	SCPPA	SCPPA	5,000	5,000
7	CUEA	CUEA	1,500	1,500
8	CPUC	CPUC	1,500	1,500
9	Performance (Fixed Pryor)	Performance (Fixed Pryor)	1,500	1,500
10	Human Performance	Human Performance	5,000	5,000
11	Regulatory Compliance	Regulatory Compliance	5,000	5,000
			\$ 32,000	\$ 32,000

Account No. 596550 - Memberships

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	CMUA	California Municipal Utilities Association - Membership Dues plus 5% annual increases	\$ 74,000	\$ 80,000
2	APPA	APPA Annual Dues	40,000	50,000
3	CUEA	Annual Invoice (Mutual Aid)	1,000	2,000
4	AWWA	Membership	1,000	1,000
5	BizFed	Legislative Resource	6,000	6,000
6	APPA	Deed Program - Research and Development	10,000	15,000
7	Planet Bids	Competitive Bidding Platform	5,000	5,000
8	Western Energy Institute	Shared membership through SCPPA	1,000	1,000
			\$ 138,000	\$ 160,000

Account No. 596600 - Books & Publications

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	TBD	Industry Books, Publications, and Subscriptions	\$ 8,000	\$ 8,000
2	AWWA	Reference, Procedure, Industry Standard	2,500	2,500
3	IEEE/ANSI Standards	Purchase of Standards	2,500	2,500
4	APPA and other industry publications	Industry Publications- Training Materials and Manuals	10,000	10,000
5	CapitolTrack	Legislative Tracking Service	2,500	2,500
			\$ 25,500	\$ 25,500

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9000 - ADMINISTRATION
SUPPLIES & SERVICES
2022-2023

Account No. 596700 - Employee Development & Training

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	NERC/WECC	NERC/WECC Compliance Program	\$ 5,000	\$ 5,000
2	Fred Pryor	Performance (Fred Pryor)	10,000	10,000
3	SCPPA	SCPPA Training	25,000	25,000
4	APPA/AWWA	Industry Training	15,000	15,000
5	NERC	NERC Workshop	5,000	5,000
6	Industry Training Organization	Regulatory Standards and Cyber Security	10,000	10,000
7	Osha, State and Federal Agencies	Certifications, safety training, and compliance training	60,000	60,000
8	Various (e.g., EUCl and APPA)	Enterprise Risk Management Training	4,500	4,500
9	Various	Internal Training & Development	10,000	10,000
			\$ 144,500	\$ 144,500

Account No. 599800 - General City Administrative Service Exp

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	City of Vernon	Overhead Allocation	\$ 3,203,444	\$ 3,267,513
			\$ 3,203,444	\$ 3,267,513

Account No. 760005 - Principal on Bonds

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	All Bonds	Principal Repayment	\$ 24,975,000	\$ 50,110,000
			\$ 24,975,000	\$ 50,110,000

Account No. 760010 - Interest on Bonds

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	All Bonds	Interest Payments	\$ 14,203,580	\$ 19,597,353
			\$ 14,203,580	\$ 19,597,353

Account No. 790100 - Operating Transfer Out

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Transfer	Reimbursement for General Government Services (Excludes Legal Services), ERP System.	\$ 540,000	\$ 635,600
			\$ 540,000	\$ 635,600

**CITY OF VERNON
Budget Summary
2021-2022**

**DEPARTMENT:
055.9100 ENGINEERING**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
TOTAL REVENUES	\$ 21,602	\$ 118,093	\$ 1,100,000	\$ 250,000	\$ (850,000)
EXPENSES:					
SALARIES	\$ 998,512	\$ 887,585	\$ 1,122,671	\$ 1,158,264	\$ 35,593
BENEFITS	382,450	380,891	449,914	536,981	87,067
SUPPLIES/SERVICES	54,616	68,963	368,000	305,500	(62,500)
TOTAL EXPENSES	\$ 1,435,578	\$ 1,337,439	\$ 1,940,585	\$ 2,000,745	\$ 60,160

CAPITAL					
REVENUES	\$ -	\$ -	\$ 13,935,937	\$ 5,050,500	\$ (8,885,437)
EXPENDITURES	\$ -	\$ -	\$ 15,402,137	\$ 9,361,700	\$ (6,040,437)

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Account Clerk, Senior	1.00	\$ -	\$ -	\$ 74,980	\$ 76,480	\$ 1,500
Administrative Assistant, Senior	-	66,657	69,330	-	-	-
Associate Electrical Engineer	1.75	288,338	187,160	192,764	229,312	36,548
Computer Aided Drafting Technician	1.00	56,152	-	71,410	69,370	(2,040)
Electric Engineering Technician	-	-	64,207	-	-	-
Electrical Engineer	2.00	321,237	464,834	328,136	336,249	8,113
Utilities Engineering Manager	0.95	123,803	128,767	188,998	192,778	3,780
Utilities Program Analyst	1.00	-	-	141,283	144,075	2,792
Utilities Project Coordinator	-	145,704	151,539	-	-	-
Overtime		8,000	8,000	45,000	45,000	-
Payout (vacation and sick excess hours)		43,500	19,536	33,100	18,000	(15,100)
Stand-by		60,700	60,700	47,000	47,000	-
DEPARTMENT TOTALS	7.70	\$ 1,114,091	\$ 1,154,073	\$ 1,122,671	\$ 1,158,264	\$ 35,593

CITY OF VERNON
Fund 055 Department 9100 - Light & Power Fund - Engineering
Budget Detail
2022-2023

DEPARTMENT:
055.9100 ENGINEERING

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
REVENUES:					
055.9100.464000 Joint Pole Revenue	\$ 21,602	118,093	\$ 200,000	\$ 250,000	\$ 50,000
055.9100.450121 Construction Revenue	-	-	900,000	-	(900,000)
055.9100.469300 Reserve Applied	-	-	-	-	-
TOTAL REVENUES	\$ 21,602	\$ 118,093	\$ 1,100,000	\$ 250,000	\$ (850,000)
SALARIES					
055.9100.501010 Salaries - Regular	\$ 816,592	771,432	\$ 960,053	\$ 1,010,046	\$ 49,993
055.9100.501012 Salaries - Premiums	121,340	103,363	117,618	103,218	(14,400)
055.9100.501020 Salaries - O.T.	60,579	12,790	45,000	45,000	-
TOTAL SALARIES	\$ 998,512	887,585	1,122,671	1,158,264	35,593
BENEFITS					
055.9100.502020 Retirement	\$ 254,232	277,369	\$ 318,056	\$ 406,416	\$ 88,360
055.9100.502030 Insurance Premiums - Medical	108,507	92,029	110,579	113,770	3,191
055.9100.502060 FICA Taxes	14,311	12,584	16,279	16,795	516
055.9100.502070 Unemployment	5,400	(1,091)	5,000	-	(5,000)
TOTAL BENEFITS	\$ 382,450	\$ 380,891	\$ 449,914	536,981	\$ 87,067
SUPPLIES/SERVICES					
055.9100.520000 Supplies	\$ 1,307	1,502	\$ 5,000	\$ 4,000	\$ (1,000)
055.9100.520010 Supplies - IT	-	-	5,000	5,000	-
055.9100.540000 Uniforms	119	2,251	5,000	3,500	(1,500)
055.9100.560000 Utilities	-	-	500	500	-
055.9100.570000 Vehicle Expense	4,577	5,096	10,000	5,000	(5,000)
055.9100.590000 Repairs & Maintenance	-	1,000	-	-	-
055.9100.590110 Repair & Maintenance - IT	32,969	41,237	307,500	241,000	(66,500)
055.9100.596200 Professional Services - Other	13,747	14,763	15,000	25,000	10,000
055.9100.596500 Travel	1,108	206	1,000	2,500	1,500
055.9100.596550 Memberships	116	180	2,000	2,000	-
055.9100.596600 Books & Publications	116	-	2,000	2,000	-
055.9100.596700 Training	557	2,729	15,000	15,000	-
TOTAL SUPPLIES/SERVICE	\$ 54,616	\$ 68,963	\$ 368,000	\$ 305,500	\$ (62,500)
TOTAL EXPENSES	\$ 1,435,578	\$ 1,337,439	\$ 1,940,585	\$ 2,000,745	\$ 60,160
CAPITAL					
REVENUES					
055.9100.600105 Bond Proceeds	\$ -	-	\$ 13,935,937	\$ 5,050,500	\$ (8,885,437)
TOTAL CAPITAL REVENUES	\$ -	\$ -	\$ 13,935,937	\$ 5,050,500	\$ (8,885,437)
CAPITAL					
055.9100.900000 Capital Outlays	\$ -	-	\$ 15,402,137	\$ 9,361,700	\$ (6,040,437)
TOTAL CAPITAL EXPENSES	\$ -	\$ -	\$ 15,402,137	\$ 9,361,700	\$ (6,040,437)

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9100 - ELECTRICAL ENGINEERING
SUPPLIES & SERVICES
2022-2023

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Staples Business Solutions	General offices supplies	\$ 500	\$ 500
2 Duron Business Forms	Perforated laser sheets forms	500	
3 Graybar	General Supplies	1,000	1,000
4 Home Depot	General Supplies	750	500
5 ARC	General Supplies	500	500
6 Royal Wholesale	General Supplies	500	500
7 Walters Technology	General Supplies	500	500
8 Current Wholesale	General Supplies	750	500
		\$ 5,000	\$ 4,000

Account No. 520010 - Supplies -IT

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Various	Computer and Networking Equipment	\$ 5,000	\$ 5,000
		\$ 5,000	\$ 5,000

Account No. 540000 - Uniforms

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Shoeteria	Steel toe shoes and boots for engineers	\$ 1,000	\$ 1,000
2 PPE	FR Gear for Field Inspection	4,000	2,500
		\$ 5,000	\$ 3,500

Account No. 560000 - Utilities

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Engineering Division use of City utilities	\$ 500	\$ 500
		\$ 500	\$ 500

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 City Vehicles	Engineering Pool and Utilities Engineering Manager Vehicle, Maintenance and Fuel	\$ 10,000	\$ 5,000
		\$ 10,000	\$ 5,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9100 - ELECTRICAL ENGINEERING
SUPPLIES & SERVICES
2022-2023

Account No. 590110 - Repair & Maintenance IT

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Survalent Technology SCADA annual maintenance service	\$ 50,000	\$ 50,000
2	Digital Map Products CITY GIS map data services	75,000	25,000
3	Operation Technology ETAP upgrade & maintenance services	15,000	50,000
4	Xerox Xerox Corporation maintenance services	10,000	-
5	Milsoft Milsoft firmware maintenance	5,000	5,000
6	ETAP ETAP Support	75,000	75,000
7	CAISO Rig Maint/Support Rig	20,000	20,000
8	AutoCAD AutoCAD Annual Support	5,500	5,000
9	GIS - Updates, note pads Updates to GIS and purchase of field note pads	50,000	1,000
10	Various Miscellenous	2,000	10,000
		\$ 307,500	\$ 241,000

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	SCJP Southern California Joint Pole services	\$ 15,000	\$ 25,000
		\$ 15,000	\$ 25,000

Account No. 596500 - Travel

Type	Event Name	FY2022 Budget	FY2023 Budget
1	City Employee Various travel expenses related to utility meetings EUSERC, G.O.95, IEEE, Joint Pole Committee	\$ 1,000	\$ 2,500
		\$ 1,000	\$ 2,500

Account No. 596550 - Memberships

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	IEEE, EUSERC, GO 95, P.E., etc. Membership dues	\$ 2,000	\$ 2,000
		\$ 2,000	\$ 2,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9100 - ELECTRICAL ENGINEERING
SUPPLIES & SERVICES
2022-2023

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 ANSI, IEEE and Technical Specs.	Engineering and technical articles and standards	\$ 2,000	\$ 2,000
		\$ 2,000	\$ 2,000

Account No. 596700 - Training

Type	Event Name	FY2022 Budget	FY2023 Budget
1 SCPPA, Fred Pryor, SCADA, etc.	City Employee training: Engineering, SCADA, Safety, system protection, and employee development.	\$ 15,000	\$ 15,000
		\$ 15,000	\$ 15,000

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
055.9190 MALBURG GENERATING STATION**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
EXPENSES:					
SALARIES	\$ -	\$ -	\$ -	\$ 2,950,635	\$ 2,950,635
BENEFITS	-	-	-	1,617,998	1,617,998
SUPPLIES/SERVICES	-	-	-	11,889,833	2,613,180
TOTAL EXPENSES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 16,458,466</u>	<u>\$ 7,181,813</u>
CAPITAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 559,065</u>	<u>\$ 559,065</u>

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Assistant General Manager of Generation and Op	1.00	\$ -	\$ -	\$ -	\$ 258,989	\$ 258,989
Control Room Operator I	2.00	-	-	-	220,611	220,611
Control Room Operator II	2.00	-	-	-	237,291	237,291
Control Room Operator, Senior	1.00	-	-	-	137,347	137,347
Field Operator I	3.00	-	-	-	274,459	274,459
Field Operator II	2.00	-	-	-	225,992	225,992
Instrument & Control Tech	1.00	-	-	-	102,491	102,491
Instrument & Control Tech Lead	1.00	-	-	-	124,578	124,578
Maintenance Manager	1.00	-	-	-	175,293	175,293
Material Control Administrator	1.00	-	-	-	84,319	84,319
Mechanic, Lead	1.00	-	-	-	130,807	130,807
Mechanic/Welder	1.00	-	-	-	92,962	92,962
Operations Manager	1.00	-	-	-	193,261	193,261
Plant Engineer	1.00	-	-	-	184,058	184,058
Site Safety Admin-Control Room Operator	1.00	-	-	-	130,807	130,807
Utilities Admin Analyst	1.00	-	-	-	118,646	118,646
Utilities Operations Manager	1.00	-	-	-	223,724	223,724
Payout (vacation and sick excess hours)		-	-	-	35,000	35,000
DEPARTMENT TOTALS	22.00	\$ -	\$ -	\$ -	\$ 2,950,635	\$ 2,950,635

CITY OF VERNON
Fund 055 Department 9190 - VPU Fund Malburg Generating Station
Budget Detail
2022-2023

DEPARTMENT:
055.9000 MALBURG GENERATING STATION

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
SALARIES					
055.9190.501010 Salaries - Regular	\$ -	-	\$ -	\$ 2,915,635	\$ 2,915,635
055.9190.501012 Salaries - Premiums	-	-	-	35,000	35,000
055.9190.501020 Salaries - O.T.	-	-	-	-	-
TOTAL SALARIES	-	-	-	2,950,635	2,950,635
BENEFITS					
055.9190.502020 Retirement	\$ -	-	\$ -	\$ 1,211,677	\$ 1,211,677
055.9190.502030 Insurance Premiums - Medical	-	-	-	363,537	363,537
055.9190.502060 FICA Taxes	-	-	-	42,784	42,784
TOTAL BENEFITS	-	-	-	1,617,998	1,617,998
SUPPLIES/SERVICES					
055.9190.500120 Reclaimed Water	\$ -	-	\$ -	\$ 580,000	-
055.9190.500230 Generation Expense	-	-	-	1,492,825	1,492,825
055.9190.503035 Insurance Premiums	-	-	-	2,106,462	2,106,462
055.9190.520000 Supplies	-	-	-	34,244	34,244
055.9190.520010 Supplies IT	-	-	-	10,000	-
055.9190.540000 Uniforms	-	-	-	44,920	44,920
055.9190.560010 Utilities	-	-	-	73,061	73,061
055.9190.570000 Vehicle Expense	-	-	-	17,000	17,000
055.9190.590000 Repairs & Maintenance	-	-	-	7,246,231	7,246,231
055.9190.590110 Repairs & Maintenance IT	-	-	-	86,140	-
055.9190.594200 Professional Services - Administrative	-	-	-	-	-
055.9190.595200 Professional Services - Technical	-	-	-	109,500	109,500
055.9190.595210 Professional Services - IT	-	-	-	-	-
055.9190.596200 Professional Services - Other	-	-	-	-	-
055.9190.596500 Travel	-	-	-	27,400	27,400
055.9190.596550 Membership Dues	-	-	-	550	550
055.9190.596600 Books & Publications	-	-	-	3,500	-
055.9190.596700 Employee Development & Training	-	-	-	58,000	58,000
TOTAL SUPPLIES/SERVICES	-	-	-	11,889,833	11,210,193
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ 16,458,466	\$ 16,458,466
CAPITAL					
055.9190.900000 Capital Outlay	\$ -	-	-	559,065	559,065
TOTAL CAPITAL	\$ -	\$ -	\$ -	\$ 559,065	\$ 559,065

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9190 - MALBURG GENERATING STATION
SUPPLIES & SERVICES
2022-2023

Account No. 500120 Reclaimed Water

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Reclaim water	Reclaimed water supply		\$ 580,000

Account No. 500230 - Generation Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Safety	Training, supplies (average of multiyear spend)		\$ 51,244
2 Environmental	Permits, inspections, testing, fees, 3rd party reporting (GHG)		256,183
3 Chemicals	Treatments for Nox control, boiler water, cooling tower, circulating water etc		481,722
4 Jacobs	Environmental reporting, compliance, consulting MGS and Station A		400,000
5 LAC Sanitation waste water charge	MGS		53,676
6 TBA	NOX		250,000
		<u>\$ -</u>	<u>\$ 1,492,825</u>

Account No. 503035 - Insurance Premiums

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Aon Insurance Services	Excess Liability		\$ 514,121
2 Aon Insurance Services	Property Insurance		1,355,735
3 Aon Insurance Services	Commercial Property		153,038
4 Aon Insurance Services	Environmental		57,416
5 Aon Insurance Services	Terrorism		26,152
		<u>\$ -</u>	<u>\$ 2,106,462</u>

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Postage & Delivery	All postage/shipping related charges for administrative work.		\$ 9,733
2 Office Furniture & Equipment	Chairs, office furniture, white boards, desk replacements, etc.		14,250
3 Office Supplies	Misc Office Supplies, Paper, etc.		10,261
		<u>\$ -</u>	<u>\$ 34,244</u>

Account No. 520010 - Supplies IT

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Computer Hardware	Replacement computers(replacing Windows 7 machines)		\$ 5,000
2 Electronic Round Devices	Handheld Electronic Rounds Devices		5,000
		<u>\$ -</u>	<u>\$ 10,000</u>

Account No. 530040 - Uniforms

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Uniform	Staff Uniforms Cintas/PPE / Jackets/ Rain Gear / misc		\$ 40,720
2 Shoetaria	Steel Toe Shoes		4,200
		<u>\$ -</u>	<u>\$ 44,920</u>

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9190 - MALBURG GENERATING STATION
SUPPLIES & SERVICES
2022-2023

Account No. 500120 Reclaimed Water

Name	Detailed Description	FY2022 Budget	FY2023 Budget
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Account No. 560010 - Utilities

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Trash & Hazmat Disposal		\$ 18,161
2	Cell Phone Stipends		2,700
3	VPU Fiber Services		52,200
		<u>\$ -</u>	<u>\$ 73,061</u>

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	City maintenance and gas		\$ 17,000
		<u>\$ -</u>	<u>\$ 17,000</u>

Account No. 590000 - Repairs & Maintenance

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	General Repairs & Maintenance		\$ 390,193
2	Siemens LTSA/LTP Expenses		5,833,411
3	Siemens LTSA milestone Tax		209,274
4	Siemens		50,000
5	Consumables		95,554
6	Major Maintenance BOP		617,800
7	CEMS CO Analyzer Replacements		50,000
8	Tools & Equipment		59,072
		<u>\$ -</u>	<u>\$ 7,305,303</u>

Account No. 590110- Repairs & Maintenance IT

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Software		\$ 3,570
2	Software		17,000
3	Software		3,570
4	Software		2,000
5	Software		5,000
6	Software		15,000
7	Software		40,000
		<u>\$ -</u>	<u>\$ 86,140</u>

Account No. 595200 - Professional Service Technical

Name	Detailed Description	FY2022 Budget	FY2023 Budget
2	Schweitzer Engineering Laboratories		85,000
3	Pacific Standard Environmental	7,000	14,500
5	TBD		10,000
		<u>\$ 7,000</u>	<u>\$ 109,500</u>

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9190 - MALBURG GENERATING STATION
SUPPLIES & SERVICES
2022-2023

Account No. 500120 Reclaimed Water

Name	Detailed Description	FY2022 Budget	FY2023 Budget
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Account No. 596500 - Travel

Type	Event Name	FY2022 Budget	FY2023 Budget
1	CTOTF Conference		\$ 5,800
2	CTOTF Conference		3,600
3	Siemens T3K Training		4,500
4	Other Training Travel		5,500
4	Other Travel		8,000
5			
6			
		<u>\$ -</u>	<u>\$ 27,400</u>

Account No. 596550 - Memberships

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Plant Engineer Various License Renewals		\$ 550
		<u>\$ -</u>	<u>\$ 550</u>

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Subscriptions	\$ 1,000	\$ 3,500
		<u>\$ 1,000</u>	<u>\$ 3,500</u>

Account No. 596700 - Employee Development & Training

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Training - Online Resource		\$ 20,000
2	Training -Materials		4,500
3	Conference Registration Fees		5,500
4	Siemens T3000		11,000
5	Environmental Training		12,000
6	Employee Recognition		5,000
7			
8			
		<u>\$ -</u>	<u>\$ 58,000</u>

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
055.9200 RESOURCE PLANNING**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
TOTAL REVENUES	\$ 26,429,640	\$ 35,612,737	\$ 20,172,710	\$ 27,472,248	\$ 7,299,538
EXPENSES:					
SALARIES	\$ 681,185	\$ 584,144	\$ 1,064,732	\$ 986,377	\$ (78,355)
BENEFITS	305,097	226,316	473,566	476,319	2,753
SUPPLIES/SERVICES	109,959,359	131,630,543	141,732,214	119,098,405	(22,633,809)
TOTAL EXPENSES	\$ 110,945,641	\$ 132,441,004	\$ 143,270,512	\$ 120,561,101	\$ (22,709,411)

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Associate Resource Scheduler	1.00	\$ 240,914	\$ 132,232	\$ 136,155	\$ 138,847	\$ 2,692
Intergrated Resource Manager	0.80	257,972	-	208,893	154,609	(54,284)
Power Resources Settlement Analyst	1.00	-	-	105,505	109,115	3,610
Principal Resource Scheduler / Trader	2.00	307,259	349,779	360,222	335,592	(24,630)
Resource Planner	1.00	125,692	-	148,457	144,214	(4,243)
Settlement Analyst	-	-	102,432	-	-	-
Overtime		8,500	8,500	5,000	5,000	-
Payout (vacation and sick excess hours)		39,900	22,498	30,500	29,000	(1,500)
Stand-by		70,000	70,000	70,000	70,000	-
DEPARTMENT TOTALS	5.80	\$ 1,050,237	\$ 685,441	\$ 1,064,732	\$ 986,377	\$ (78,355)

CITY OF VERNON
Fund 055 Department 9200 - Light & Power Fund - Resource Planning Department
Budget Detail
2022-2023

DEPARTMENT:
055.9200 RESOURCE PLANNING

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
REVENUES:					
055.9200.450011 Sale of Electricity - Wholesale	\$ -	6,135,500	\$ 3,191,380	\$ 2,262,324	\$ (929,056)
055.9200.450015 RA Capacity Sales	2,297,330	-	-	-	-
055.9200.450022 Transportation Revenue- COV Retail	727,128	1,022,471	658,800	1,145,823	487,023
055.9200.450026 Natural Gas Sales - COV Retail	7,225,763	9,621,617	7,375,755	11,819,152	4,443,397
055.9200.450027 Natural Gas Sales - Prepaid/COV Retail	-	-	-	-	-
055.9200.450028 Natural Gas Sales - Prepaid/SMUD Wholesale	7,015,695	7,888,232	-	-	-
055.9200.450030 ARB Allocated Allowance	6,177,191	6,475,158	6,898,163	8,596,823	1,698,660
055.9200.450031 Renewables Transactions	-	-	-	-	-
055.9200.450340 Transmission Revenue	2,986,532	2,773,285	1,948,612	3,648,126	1,699,514
055.9200.450025 Biomethane Gas	-	1,696,473	100,000	-	(100,000)
TOTAL REVENUES	\$ 26,429,640	\$ 35,612,737	\$ 20,172,710	\$ 27,472,248	\$ 7,299,538
SALARIES					
055.9200.501010 Salaries - Regular	\$ 571,987	436,479	\$ 902,856	\$ 855,237	\$ (47,619)
055.9200.501012 Salaries - Premiums	106,528	147,665	156,876	126,140	(30,736)
055.9200.501020 Salaries - O.T.	2,670	-	5,000	5,000	-
TOTAL SALARIES	681,185	584,144	1,064,732	986,377	(78,355)
BENEFITS					
055.9200.502020 Retirement	\$ 218,229	153,109	\$ 319,529	\$ 348,826	\$ 29,297
055.9200.502030 Insurance Premiums - Medical	77,095	64,847	138,598	113,191	(25,407)
055.9200.502060 FICA Taxes	9,773	8,360	15,439	14,302	(1,137)
TOTAL BENEFITS	305,097	226,316	473,566	476,319	2,753
SUPPLIES/SERVICES					
055.9200.500150 Energy	\$ 13,293,046	18,919,311	\$ 31,949,590	\$ 35,243,813	\$ 3,294,223
055.9200.500151 Energy - SCPPA	(28,152)	(60)	-	-	-
055.9200.500154 Renewable Energy	6,901,857	5,788,777	4,342,341	4,298,921	(43,420)
055.9200.500160 Natural Gas Expense	18,556,140	25,079,964	27,765,482	40,792,703	13,027,221
055.9200.500162 Biomethane Fuel	2,084,541	4,579,625	3,613,594	-	(3,613,594)
055.9200.500163 Greenhouse Gas Cost	4,947,698	4,407,838	4,374,771	6,601,148	2,226,377
055.9200.500170 Transmission - Firm	16,349,954	17,813,262	16,396,376	23,623,114	7,226,738
055.9200.500180 Capacity	44,545,637	50,194,036	48,756,637	3,290,544	(45,466,093)
055.9200.500190 Ancillary Services	11,511	761,766	745,878	927,155	181,277
055.9200.500210 Grid Management Charges	782,679	806,103	806,826	822,963	16,137
055.9200.500240 Ferc Filing Charges	263,246	757,233	141,821	144,657	2,836
055.9200.500260 Dispatching Inter	6,325	6,900	7,108	7,038	(70)
055.9200.520000 Supplies	40	70	4,200	4,284	84
055.9200.550000 Advertisement & Promotion	-	-	1,000	1,000	-
055.9200.550022 Natural Gas Transportation Costs	2,012,097	2,083,726	2,104,806	2,613,082	508,276
055.9200.560010 Utilities - IT	12,912	12,820	10,000	5,000	(5,000)
055.9200.590000 Repair & Maintenance	-	-	10,848	-	(10,848)
055.9200.590110 Repair & Maintenance IT	-	-	-	-	-
055.9200.593200 Professional Services - Legal	-	-	350,000	350,000	-
055.9200.595200 Professional Services - Technical	-	119,905	-	-	-
055.9200.596200 Professional Services - Other	213,499	297,671	326,940	348,547	21,607
055.9200.596500 Travel	411	-	9,996	10,196	200
055.9200.596550 Membership Dues	-	-	2,000	2,000	-
055.9200.596600 Books & Publications	-	-	2,004	2,044	40
055.9200.596700 Training	5,917	1,595	9,996	10,196	200
055.9200.596706 Electric Rebate Program	-	-	-	-	-
TOTAL SUPPLIES/SERVICES	109,959,359	131,630,543	141,732,214	119,098,405	(22,633,809)
TOTAL EXPENDITURES	\$ 110,945,641	\$ 132,441,004	\$ 143,270,512	\$ 120,561,101	\$ (22,709,411)

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9200 - RESOURCE PLANNING
SUPPLIES & SERVICES
2022-2023

Account No. 500150 - Energy

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	MGS	MGS Energy Payment (PPTA)	\$ 3,254,700	\$ -
2	Palo Verde	Palo Verde variable cost component	722,176	643,230
3	Hoover	Hoover Energy Cost- CES Credit	244,724	244,724
4	MGS Heat Rate Bonus	MGS Heat Rate Bonus	360,000	-
5	WSPP Purchase	Market Purchase / Balance of Load	24,763,011	32,041,674
6	CAISO	ISO MISC Charges	2,604,979	2,314,185
			\$ 31,949,590	\$ 35,243,813

Account No. 500154 - Renewable Energy Credit

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Renewable Contracts /WSPP Purchase	Renewable Energy less CAISO Credits - includes \$2M per Reso No. 2012-97 RPS pass-through	\$ 7,955,935	\$ 4,298,921
			\$ 7,955,935	\$ 4,298,921

Account No. 500160 - Natural Gas Expense

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Malburg Generating Station, Gas Retail	Gas purchases for MGS and H. Gonzales Turbine, Gas Retail	\$ 20,389,727	\$ 28,973,551
2	Retail Gas	Gas purchases for Gas Retail	7,375,755	11,819,152
			\$ 27,765,482	\$ 40,792,703

Account No. 500162 - Biomethane Fuel

	Name	Detailed Description	FY2022 Amount	FY2023 Amount
1	Element Markets/ Clean Energy	Biomethane Fuel	\$ 3,613,594	\$ -
			\$ 3,613,594	\$ -

Account No. 500163 - Greenhouse Gas Cost

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	MGS / Imported Energy	Greenhouse Gas Cost	\$ 4,374,771	\$ 6,601,148
			\$ 4,374,771	\$ 6,601,148

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9200 - RESOURCE PLANNING
SUPPLIES & SERVICES
2022-2023

Account No. 500170 - Transmission Firm				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	CAISO	Transmission Access Charge	\$ 13,652,115	\$ 20,819,809
2	SCE	Mead-Laguna Bell	1,516,320	1,539,064
3	SCE	Victorville-Lugo-Vernon	641,520	688,305
4	SCE	Laguna-Bell Interconnection	296,028	300,468
5	LADWP	Adelanto to Midpoint VV-Lugo	265,064	265,064
6	SCE	SCE Added Facilities Charge (MGS RTU, Tri-Gas) -Interconnection	10,200	10,404
7	Cal-PX	Cal-Px wind-up cost	15,129	-
			\$ 16,396,376	\$ 23,623,114

Account No. 500180 - Capacity				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	MGS	MGS Capacity Payment (PPTA)	\$ 45,218,169	\$ -
2	Hoover	Hoover Capacity Cost-CES Credit	354,468	350,544
3	Palo Verde	Palo Verde Capacity (minimum cost)	3,084,000	2,820,000
4	SCPPA	SCPPA - Project stabilization Fund	100,000	120,000
			\$ 48,756,637	\$ 3,290,544

Account No. 500190 - Ancillary Services				
		Detailed Description	FY2022 Budget	FY2023 Budget
1	CAISO	Spinning Reserve, non-spinning reserve, regulation up, regulation down, replacement reserve	\$ 745,878	\$ 927,155
			\$ 745,878	\$ 927,155

Account No. 500210 - Grid Management Charges				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	CAISO	CAISO GRID MANAGEMENT CHARGE	\$ 806,826	\$ 822,963
			\$ 806,826	\$ 822,963

Account No. 500240 - Ferc Filing Charges				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	CAISO	ISO - NERC/WECC FEES	\$ 141,821	\$ 144,657
			\$ 141,821	\$ 144,657

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9200 - RESOURCE PLANNING
SUPPLIES & SERVICES
2022-2023

Account No. 500260 - Dispatching Inter				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	DWP	Scheduling & Dispatching Fee -DWP and SCE Interconnections	\$ 7,108	\$ 7,038
			<u>\$ 7,108</u>	<u>\$ 7,038</u>

Account No. 520000 - Supplies				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Staples	Department Supplies and Services General purchases from staples for pens, pencils, binders, paper clips, writing pads, markers, etc.	\$ 4,200	\$ 4,284
			<u>\$ 4,200</u>	<u>\$ 4,284</u>

Account No. 550000 - Advertisement & Promotion				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Newspaper	Advertisement (Rates, TRBAA, etc.)	\$ 1,000	\$ 1,000
			<u>\$ 1,000</u>	<u>\$ 1,000</u>

Account No. 560010 - Utilities IT				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	AT&T One Net	Telecommunication Charges	\$ 5,000	\$ 5,000
2	AT&T Business	Telecommunication Charges	5,000	
			<u>\$ 10,000</u>	<u>\$ 5,000</u>

Account No. 550022 - Natural Gas Transportation Cost				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	SoCal Gas Company	Gas Transportation, MGS, and Gas Transportation, H. Gonzales Units, Retail sales	\$ 2,104,806	\$ 2,613,082
			<u>\$ 2,104,806</u>	<u>\$ 2,613,082</u>

Account No. 593200- Legal				
	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Specialized Legal Services	Legal Services	\$ 350,000	\$ 350,000
			<u>\$ 350,000</u>	<u>\$ 350,000</u>

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9200 - RESOURCE PLANNING
SUPPLIES & SERVICES
2022-2023

Account No. 590000 - Repair & Maintenance

	Detailed Description	FY2022 Budget	FY2023 Budget
1	City of Vernon City allocated cost	\$ 10,848	
		<u>\$ 10,848</u>	<u>\$ -</u>

Account No. 596200 - Professional Services Other

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	ICE	ICE	\$ 15,453	\$ 15,762
2	S&P	Market Analysis - SCPPA Project	-	10,000
3	NGI	NGI	8,160	8,323
4	Open Access	Open Access Technology	10,137	10,340
5	Settlecore	Settlement service software	126,710	134,313
6	Stancil	recording device service	4,896	4,994
7	SCPPA Charges	Various SCPPA Services	161,584	164,816
			<u>\$ 326,940</u>	<u>\$ 348,547</u>

Account No. 596500 - Travel

	Type	Event Name	FY2022 Budget	FY2023 Budget
1	CEC/CAISO/SCPPA	CEC Workshops, ISO, SCPPA, CMUA, Hoover	\$ 9,996	\$ 10,196
			<u>\$ 9,996</u>	<u>\$ 10,196</u>

Account No. 596550 - Membership Dues

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Various	Membership Dues	\$ 2,000	\$ 2,000
			<u>\$ 2,000</u>	<u>\$ 2,000</u>

Account No. 596600 - Books & Publications

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	NGI Service, technical books	Books and Publications	\$ 2,004	\$ 2,044
			<u>\$ 2,004</u>	<u>\$ 2,044</u>

Account No. 596700 - Training

	Type	Detailed Description	FY2022 Budget	FY2023 Budget
1	CAISO/SCPPA	Training (Gas and Power Trading, ISO Market design)	\$ 9,996	\$ 10,196
			<u>\$ 9,996</u>	<u>\$ 10,196</u>

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
055.7200 ENERGY MANAGEMENT**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
TOTAL REVENUES	\$ (58,013)	\$ -	\$ -	\$ 128,242	\$ 128,242
EXPENSES:					
SALARIES	\$ 39,728	\$ 42,514	\$ 170,658	\$ 213,272	\$ 42,614
BENEFITS	13,048	14,085	87,215	116,485	29,270
SUPPLIES/SERVICES	687,684	438,744	1,615,000	1,905,000	290,000
TOTAL EXPENSES	\$ 740,460	\$ 495,343	\$ 1,872,873	\$ 2,234,757	\$ 361,884

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Business & Account Supervisor	0.50	\$ 35,912	\$ 39,220	\$ 42,416	\$ 63,139	\$ 20,723
Integrated Resources Manger	0.10	-	-	128,242	19,326	(108,916)
Utilities Programs Specialist	1.00	-	-	-	130,807	130,807
Overtime		-	-	-	-	-
Payout (vacation and sick excess hours)		-	-	-	-	-
Stand-by		-	-	-	-	-
DEPARTMENT TOTALS	1.60	\$ 35,912	\$ 39,220	\$ 170,658	\$ 213,272	\$ 42,614

CITY OF VERNON
Fund 055 Department 7200 - Light & Power Fund - Energy Management Department
Budget Detail
2022-2023

DEPARTMENT:
055.7200 ENERGY MANAGEMENT

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
REVENUES:					
055.7200.450035 Solar Rebate	\$ (58,013)	-	\$ -	-	\$ -
055.7200.600910 Other Income	-	-	-	128,242	\$ 128,242
	\$ (58,013)	\$ -	\$ -	\$ 128,242	\$ 128,242
SALARIES					
055.7200.501010 Salaries - Regular	\$ 30,345	32,756	\$ 163,589	\$ 206,061	\$ 42,472
055.7200.501012 Salaries - Premiums	9,383	9,758	7,069	7,211	142
	39,728	42,514	170,658	213,272	42,614
BENEFITS					
055.7200.502020 Retirement	\$ 9,849	10,852	\$ 58,236	\$ 82,872	\$ 24,636
055.7200.502030 Insurance Premiums - Medical	2,631	2,624	26,504	30,521	4,017
055.7200.502060 FICA Taxes	569	608	2,475	3,092	617
	13,048	14,085	87,215	116,485	29,270
SUPPLIES/SERVICES					
055.7200.520000 Supplies	\$ 49	41	\$ 15,000	\$ 205,000	\$ 190,000
055.7200.596200 Professional Services - Other	-	-	100,000	100,000	-
055.7200.596702 Public Benefit Program Rebate	687,635	438,703	1,500,000	1,600,000	100,000
TOTAL SUPPLIES/SERVICES	687,684	438,744	1,615,000	1,905,000	290,000
TOTAL EXPENDITURES	\$ 740,460	\$ 495,343	\$ 1,872,873	\$ 2,234,757	\$ 361,884

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 7200 - ENERGY MANAGEMENT
SUPPLIES & SERVICES
2022-2023

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Various	Customer Marketing Outreach Supplies -VPU making a effort to promote EE programsGreen power & EV rate. Plus Online billing-paperless. Plus Branding for EV chargers/EV wraps (customers farmer john, city fleet) signage for 2 public charging stations	\$ 15,000	\$ 205,000
		\$ 15,000	\$ 205,000

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Energy Audits	Vendor for Energy audits-Supports Public Benefits Programs- Res.#7511 Assembly Bill (AB1890) Requires COV to offer energy audits free of charge per request by customer having most interest for the fiscal year	\$ 100,000	\$ 100,000
		\$ 100,000	\$ 100,000

Account No. 596702 - Public Benefit Program Rebate

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Customer EE Incentives	This offers customers rebates for replacement for lighting, motors & energy efficient equipment. This program is very popular with customers and the demand is very high. This supports COV Public Benefits Programs Res.#7511 Assembly Bill (AB1890)	\$ 600,000	\$ 400,000
2 VPU EV Charger Program	Offer VPU customers EV Charger units & installation and part of short & long term VPU strategic plan-AB1890 Res.#7511 & Back up Generators well sites	900,000	1,200,000
3 Batter Storage	Support CAISO curtailments- back up to support city's water booster system	1,000,000	
4 Demand Response	Installation of automation relay – tie to SCADA	20,000	
		\$ 1,500,000	\$ 1,600,000

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
056.5600 GAS UTILITY**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
TOTAL REVENUES	\$ 14,313,841	\$ 16,159,474	\$ 13,473,584	\$ 19,152,739	\$ 5,679,155
EXPENSES:					
SALARIES	\$ 579,975	\$ 595,755	\$ 709,907	\$ 774,588	\$ 64,681
BENEFITS	485,098	554,184	323,197	361,880	38,683
SUPPLIES/SERVICES	-	-	12,176,787	19,066,702	6,889,915
TOTAL EXPENSES	\$ 1,065,073	\$ 1,149,939	\$ 13,209,891	\$ 20,203,170	\$ 6,993,279
CAPITAL	\$ -	\$ -	\$ 1,025,000	\$ 615,000	\$ (410,000)

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Gas Systems Specialist	1.00	\$ 253,284	\$ 365,997	\$ 271,209	\$ 137,547	\$ (133,662)
Gas Systems Specialist, Lead	1.00	-	-	-	153,125	153,125
Gas Systems Superintendent	1.00	168,440	175,194	180,450	184,058	3,608
Gas Systems Technician	2.00	105,107	109,254	211,248	207,858	(3,390)
Overtime		5,000	5,000	1,000	10,000	9,000
Payout (vacation and sick excess hours)		700	-	-	-	-
Stand-by		45,000	45,000	46,000	82,000	36,000
DEPARTMENT TOTALS	5.00	\$ 577,531	\$ 700,445	\$ 709,907	\$ 774,588	\$ 64,681

CITY OF VERNON
Fund 056 Department 5600 - Gas Fund - Gas Utility Department
Budget Detail
2022-2023

DEPARTMENT:
056.5600 GAS UTILITY

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
REVENUES					
056.5600.450020 Natural Gas Sales (wholesale)	\$ -	(197)	\$ -		\$ -
056.5600.450022 Transportation Charges - Retail	2,755,545	2,830,999	2,826,829	2,807,266	(19,563)
056.5600.450024 Commodity Admin Fee	-	-	63,600	64,232	632
056.5600.450026 Natural Gas Sales - COV Retail	7,474,412	8,993,507	7,049,575	11,819,152	4,769,577
056.5600.450028 Natural Gas Sales - Prepaid/SMUD Wholesa	1,289,722	1,175,323	-	-	-
056.5600.450101 Monthly Customer Charge	95,423	94,418	82,000	95,128	13,128
056.5600.450105 Customer Connection Charge	-	-	300,000	-	(300,000)
056.5600.600910 Other Income	1,402	122	-	-	-
056.5600.610110 Investment Income	53,144	5,334	-	-	-
056.5610.450030 ARB Freely Allocated Allowance Sales	795,594	928,127	999,894	1,368,922	369,028
056.5610.450032 CA Greenhouse Gas Surcharge	1,848,598	2,131,841	2,151,686	2,998,039	846,353
TOTAL REVENUES	\$ 14,313,841	\$ 16,159,474	\$ 13,473,584	\$ 19,152,739	\$ 5,679,155
SALARIES					
056.5600.501010 Salaries - Regular	\$ 504,182	519,723	\$ 632,415	\$ 650,891	\$ 18,476
056.5600.501012 Salaries - Premiums	74,911	75,926	76,492	113,697	37,205
056.5600.501020 Salaries - O.T.	882	106	1,000	10,000	9,000
TOTAL SALARIES	579,975	595,755	709,907	774,588	64,681
BENEFITS					
056.5600.502020 Retirement	\$ 396,223	472,389	\$ 213,970	\$ 263,716	\$ 49,746
056.5600.502030 Insurance Premiums - Medical	80,787	73,471	98,933	86,932	(12,001)
056.5600.502060 FICA Taxes	8,088	8,324	10,294	11,232	938
TOTAL BENEFITS	485,098	554,184	323,197	361,880	38,683
SUPPLIES/SERVICES					
056.5600.500160 Natural Gas Expense - Physical Purchases	\$ 6,730,330	8,808,841	\$ 7,049,575	\$ 11,819,152	\$ 4,769,577
056.5600.500167 Natural Gas Expense - PrePay	-	76,020	-	-	-
056.5600.500230 Generation Expense	47,044	56,642	120,000	120,000	-
056.5600.520000 Supplies	46,336	66,469	183,000	273,000	90,000
056.5600.530030 Bad Debt Expense	-	13,474	-	-	-
056.5600.540000 Uniforms	7,110	5,221	10,133	10,133	-
056.5600.550022 Natural Gas Transportation Costs	727,128	1,022,471	636,269	1,145,823	509,554
056.5600.560000 Utilities	374	736	-	-	-
056.5600.560010 Utilities - IT	10,941	10,834	12,938	12,938	-
056.5600.570000 Vehicle Expense	6,379	3,732	20,000	10,000	(10,000)
056.5600.590000 Repairs & Maintenance	88,997	68,339	99,000	129,000	30,000
056.5600.593200 Professional Services - Legal	-	-	15,000	15,000	-
056.5600.595200 Professional Services - Technical	12,238	212,456	538,500	420,000	(118,500)
056.5600.596200 Professional Services - Other	44,123	43,070	126,500	86,500	(40,000)
056.5600.596500 Travel	1,674	357	-	-	-
056.5600.596600 Books & Publications	1,490	1,411	-	20,000	20,000
056.5600.596700 Employee Development & Training	17,562	46,088	110,000	140,000	30,000
056.5600.596706 VPU Credit Program	509,493	576,436	-	-	-
056.5600.790100 Operating Transfer Out	-	-	222,978	386,707	163,729
056.5610.596702 Greenhouse Gas Admin/Rebates	81,062	-	999,894	1,368,922	369,028
056.5610.596710 Greenhouse Gas to Air Resources Board	1,498,650	2,681,704	2,033,000	3,109,527	1,076,527
TOTAL SUPPLIES/SERVICES	-	-	12,176,787	19,066,702	6,889,915
TOTAL EXPENDITURES	\$ 1,065,073	\$ 1,149,939	\$ 13,209,891	\$ 20,203,170	\$ 6,993,279
CAPITAL					
056.5600.900000 Capital Outlays	\$ -	-	\$ 1,025,000	\$ 615,000	\$ (410,000)
TOTAL CAPITAL	\$ -	\$ -	\$ 1,025,000	\$ 615,000	\$ (410,000)

CITY OF VERNON
FUND 056 - GAS
DEPARTMENT 5600 - GAS
SUPPLIES & SERVICES
2022-2023

Account No. 500230 - Generation Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 AQMD	CA Air Resources Board Annual Fee	\$ 120,000	\$ 120,000
		\$ 120,000	\$ 120,000

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 TBD	Safety Equipment for Street Application	\$ 5,000	\$ 10,000
2 Home Depot	Necessary tools for warehouse	15,000	15,000
3 City Garage	Various Supplies	1,000	1,000
4 Various Supply Vendors	Service and meter installation supplies: concrete, regulators, valves, pipes	125,000	150,000
5 TBD	Street Traffic Control Safety - Signage	10,000	10,000
6 Health Consultants	DPIR	12,000	12,000
7 Health Consultants	Ordorator	5,000	-
8 TBD	2-pipe locators	10,000	-
9 Health Consultants	6 Cone Mobil Unit & Installation	-	25,000
10 TBD	Steel Plates/trench and shoring	-	50,000
		\$ 183,000	\$ 273,000

Account No. 540000 - Uniforms

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 To be bid	Flame Resistant Uniform	\$ 4,600	\$ 4,600
2 To be bid	Flame Resistant Rain Gear	4,133	4,133
3 Teamsters & Shoeteria	Safety Toe Work Boot	1,400	1,400
		\$ 10,133	\$ 10,133

CITY OF VERNON
FUND 056 - GAS
DEPARTMENT 5600 - GAS
SUPPLIES & SERVICES
2022-2023

Account No. 560010 - Utilities IT

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 AT&T	Minimax units: # of customers x \$20/mo x 12 mo/yr	\$ 6,000	\$ 6,000
2 Verizon Wireless	Telecommunication Charges	1,529	1,529
3 AT&T CalNet2	Telecommunication Charges	4,409	4,409
4 COV IT	Network Cabinet	1,000	1,000
		\$ 12,938	\$ 12,938

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 City Vehicle	Vehicle gas usage & maintenance service. Safety upgrades to vehicles.	\$ 20,000	\$ 10,000
		\$ 20,000	\$ 10,000

Account No. 590000 - Repair & Maintenance

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 TBD	Distribution Valve Project	\$ 15,000	\$ 15,000
2 Advanced Batteries Systems	General Supplies	3,000	3,000
3 to be bid	Reg Station SCADA upgrade	10,000	20,000
4 Gas Division	Railroad/Transmission Markers	15,000	10,000
5 TBD	Garage door for warehouse	15,000	-
6 Cambell Valve	Valve Maintenance on Valves for 10" and Regulator Station		20,000
7 To be bid if necessary	General Building remove falling tile, drywall and paint ceiling.	20,000	30,000
8 TBD	Painting Steel Service (CP)Farmer John	20,000	30,000
9 Craig Welding & Supplies	General Supplies	1,000	1,000
		\$ 99,000	\$ 129,000

CITY OF VERNON
FUND 056 - GAS
DEPARTMENT 5600 - GAS
SUPPLIES & SERVICES
2022-2023

Account No. 593200 - Professional Services Legal

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Legal	Gas Fund Legal Services	\$ 15,000	\$ 15,000
		\$ 15,000	\$ 15,000

Account No. 595200 - Professional Services Technical

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 FarWest	FarWest for Cathodic Protection Annual Survey of 10" and Power Plant	\$ 5,000	\$ 5,000
2 AM Ortega	Natural Gas Construction & Repair Support	300,000	250,000
3 To be bid	GIS Service (license & device) for USA Dig Alert	10,000	10,000
4 Energy World Net	OQ Platform	3,500	5,000
5 NewGen	Financial Services & Business Development	150,000	100,000
6 Bob Tynner	PHMSA Support and Expertise	20,000	30,000
7 TBD	Pressure Communication Platform Regulator Stations	50,000	20,000
		\$ 538,500	\$ 420,000

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 TBD	Janitorial Services	\$ 18,000	\$ 18,000
2 NewGen	Cost of Service Study and Rate Design	50,000	-
3 TBD	Engineering services to produce Detailed Plans for Major System Modifications	40,000	40,000
4 Dewey Pest Control	Pest and Rodent	2,500	2,500
5 Security Network Inc.	Security System Services OE Clark	1,000	1,000
6 Brad Bean or TBD	System Modeling	15,000	25,000
		\$ 126,500	\$ 86,500

CITY OF VERNON
FUND 056 - GAS
DEPARTMENT 5600 - GAS
SUPPLIES & SERVICES
2022-2023

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 TBD	Public Awareness Publication - Newspaper Periodicals	\$ -	\$ 10,000
2 To be bid	Customer Outreach Promotional Materials	-	10,000
		\$ -	\$ 20,000

Account No. 596700 - Training

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 TBD	Simulation Training Facility and Equipment	\$ 45,000	\$ 50,000
2 FLIR	IR Camera Training	10,000	10,000
3 Heath Consultants	Training DPIR/ODORATOR	5,000	5,000
4 PGE/SWG	Training	15,000	50,000
5 TBD	Gas Training-Video	20,000	10,000
6 P&F	Training /Certifications / Operator Qualification	10,000	5,000
7 FarWest	CP Training		5,000
8 TBD	Industry Conferences	5,000	5,000
		\$ 110,000	\$ 140,000

Account No. 790100 - Operating Transfer Out

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Salaries	Salaries: 50% customer relations manager & 100% utility program specialist & administrative analyst	\$ 222,978	\$ 386,707
		\$ 222,978	\$ 386,707

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
020.1084 WATER**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
REVENUES	\$ 9,974,458	\$ 10,748,354	\$ 11,256,300	\$ 11,155,000	\$ (201,300)
EXPENSES:					
SALARIES	\$ 1,515,752	\$ 1,477,620	\$ 1,498,484	\$ 1,495,736	\$ (2,748)
BENEFITS	1,160,915	1,003,607	735,672	848,411	112,739
SUPPLIES/SERVICES	6,334,196	6,631,318	8,113,295	7,732,675	(385,620)
TOTAL EXPENSES	\$ 9,010,863	\$ 9,112,545	\$ 10,347,451	\$ 10,076,822	\$ (275,629)
CAPITAL					
REVENUES	\$ -	\$ -	\$ 8,660,259	\$ 6,600,000	\$ (2,060,259)
EXPENDITURES	\$ -	\$ -	\$ 9,410,259	\$ 8,584,315	\$ (825,944)

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Assistant Civil Engineer - Public Utilities	-	\$ 176,301	\$ 192,363	\$ 207,887	\$ -	\$ (207,887)
Civil Engineer - Public Utilities	2.00	-	-	-	263,514	263,514
Electric Operations Supervisor	0.05	30,248	8,760	35,056	9,203	(25,853)
Electric Operator (5)	0.30	52,540	39,280	40,456	41,264	808
Meter Reader	2.00	65,183	71,030	73,110	129,187	56,077
Meter Reader, Lead	-	89,888	93,424	96,175	-	(96,175)
Utilities Dispatcher (5)	0.60	107,650	114,977	94,772	97,577	2,805
Utilities Dispatcher, Senior	0.15	-	18,706	25,750	25,072	(678)
Utilities Operations Manager	-	25,266	27,593	-	-	-
Water Foreman	-	125,589	-	-	-	-
Water Maintenance Worker	3.00	280,761	291,986	146,790	212,639	65,849
Water Maintenance Worker, Lead	1.00	-	80,258	98,175	106,631	8,456
Water Maintenance Worker, Senior	4.00	347,523	369,772	452,526	373,224	(79,302)
Water Superintendent	1.00	119,707	130,732	141,387	151,425	10,038
Overtime		63,000	63,000	63,000	63,000	-
Payout (vacation and sick excess hours)		12,500	8,888	18,400	18,000	(400)
Stand-by		15,000	15,000	5,000	5,000	-
DEPARTMENT TOTALS	14.10	\$ 1,511,156	\$ 1,525,769	\$ 1,498,484	\$ 1,495,736	\$ (2,748)

CITY OF VERNON
Fund 020 Department 1084 - Water Fund - Water Department
Budget Detail
2022-2023

DEPARTMENT:
020.1084 WATER

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
REVENUES					
020.1084.431000 Rents				\$ 100,000	
020.1084.450040 Water Sales	\$ 9,445,987	10,033,974	\$ 10,217,500	\$ 10,090,000	\$ (127,500)
020.1084.450045 Water - Recycled	-	563,908	591,000	598,000	7,000
020.1084.450110 Fire Service	29,832	6,827	75,000	5,000	(70,000)
020.1084.450121 Construction Revenue	453,722	128,900	358,000	350,000	(8,000)
020.1084.450122 Installation Charge	1,800	2,500	1,900	2,000	100
020.1084.450330 Damaged Property	1,400	5,585	2,900	5,000	2,100
020.1084.600910 Other Income	-	-	-	-	-
020.1084.610110 Investment Income	41,717	6,660	10,000	5,000	(5,000)
TOTAL REVENUES	\$ 9,974,458	\$ 10,748,354	\$ 11,256,300	\$ 11,155,000	\$ (201,300)
EXPENSES:					
SALARIES					
020.1084.501010 Salaries - Regular	\$ 1,320,176	1,287,908	\$ 1,333,401	\$ 1,356,653	\$ 23,252
020.1084.501012 Salaries - Premiums	139,052	137,837	102,083	76,083	(26,000)
020.1084.501020 Salaries - O.T.	56,525	51,876	63,000	63,000	-
	<u>1,515,752</u>	<u>1,477,620</u>	<u>1,498,484</u>	<u>1,495,736</u>	<u>(2,748)</u>
BENEFITS					
020.1084.502020 Retirement	\$ 888,714	745,270	\$ 489,948	\$ 589,506	\$ 99,558
020.1084.502030 Insurance Premiums - Medical	250,593	237,500	223,996	237,217	13,221
020.1084.502060 FICA Taxes	21,608	20,837	21,728	21,688	(40)
020.1084.502080 Claims Expenditure - Worker's Comp	-	-	-	-	-
	<u>1,160,915</u>	<u>1,003,607</u>	<u>735,672</u>	<u>848,411</u>	<u>112,739</u>
SUPPLIES/SERVICES					
020.1084.500110 Pumped Water	\$ 2,230,226	2,475,373	\$ 2,931,000	\$ 2,776,900	\$ (154,100)
020.1084.500130 Purchased Water	1,252,054	944,181	737,000	458,500	(278,500)
020.1084.500140 Water Treatment	47,547	50,975	35,500	75,000	39,500
020.1084.520000 Supplies	141,484	463,902	196,500	353,500	157,000
020.1084.530030 Bad Debt Expense	19,287	25,953	43,000	43,000	-
020.1084.540000 Uniforms	8,215	9,341	15,000	17,500	2,500
020.1084.550000 Advertisement/Promotion	977	527	7,600	7,000	(600)
020.1084.560000 Utilities	1,079,942	1,084,929	1,315,800	1,382,100	66,300
020.1084.570000 Vehicle Expense	55,168	80,725	100,700	100,800	100
020.1084.590000 Repairs & Maintenance	55,540	41,564	868,600	796,900	(71,700)
020.1084.592010 Bond Fees	-	2,545	-	5,000	-
020.1084.593200 Professional Services - Legal	921	376	10,000	10,000	-
020.1084.595200 Professional Services - Technical	426,780	248,449	228,000	189,000	(39,000)
020.1084.596200 Professional Services - Other	30,781	11,584	11,950	12,350	400
020.1084.596500 Travel	18	-	5,000	10,000	5,000
020.1084.596550 Membership Dues	10,961	9,343	14,435	13,700	(735)
020.1084.596600 Books & Publications	-	-	700	500	(200)
020.1084.596700 Employee Development & Training	3,024	9,006	15,000	33,000	18,000
020.1084.596706 VPU Credit Program	296,488	139	-	-	-
020.1084.599800 General City Administrative Service Exp	586,500	598,230	610,000	622,200	12,200
020.1084.760005 Bond Principal Retirement	-	-	379,535	250,000	(129,535)
020.1084.760010 Bond Interest Paid	88,284	574,178	587,975	575,725	(12,250)
	<u>6,334,196</u>	<u>6,631,318</u>	<u>8,113,295</u>	<u>7,732,675</u>	<u>(385,620)</u>
TOTAL EXPENSES	\$ 9,010,863	\$ 9,112,545	\$ 10,347,451	\$ 10,076,822	\$ (275,629)

CITY OF VERNON
Fund 020 Department 1084 - Water Fund - Water Department
Budget Detail
2022-2023

DEPARTMENT:
020.1084 WATER

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
CAPITAL					
REVENUES					
020.1084.600105 Bond Proceeds	\$ -	-	\$ 8,660,259	\$ 6,600,000	\$ (2,060,259)
	-	-	8,660,259	6,600,000	(2,060,259)
CAPITAL					
EXPENDITURES					
020.1084.840000 Capital Equipment - Auto	\$ -	-	\$ 750,000	\$ 185,000	\$ (565,000)
020.1084.850000 Capital Equipment - Nonauto	-	-	-	-	-
020.1084.900000 Capital Outlay	-	-	8,660,259	8,399,315	(260,944)
	\$ -	\$ -	\$ 9,410,259	\$ 8,584,315	\$ (825,944)

CITY OF VERNON
FUND 020 - WATER FUND
DEPARTMENT 1084 - WATER
2022-2023

Account No. 500110 - Pumped Water

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Water Replenishment District (WRD)	Replenishment assessment	\$ 2,917,000	\$ 2,764,000
2 Central Basin Watermaster - Admin Body	Watermaster Service	7,500	8,900
3 Central Basin Watermaster - Water Rights Panel	Watermaster Service	6,500	4,000
		<u>\$ 2,931,000</u>	<u>\$ 2,776,900</u>

Account No. 500130 - Purchased Water

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Central Basin Municipal Water District (CBMWD) - Potable	Water purchase	\$ 400,000	\$ 115,000
2 Central Basin Municipal Water District (CBMWD) - Recycled	Water purchase	337,000	343,500
		<u>\$ 737,000</u>	<u>\$ 458,500</u>

Account No. 500140 - Water Treatment

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Sodium Hypochlorite	Water Treatment - Chlorine	\$ 35,500	\$ 75,000
		<u>\$ 35,500</u>	<u>\$ 75,000</u>

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Inventory	Inventory consumption	\$ 70,000	\$ 200,000
2 Catalina Pacific Concrete	Concrete	20,000	25,000
3 Robertson Concrete	Concrete	15,000	20,000
4 Vulcan Materials Company (Security Paving?)	Asphalt & crush base used in construction	20,000	25,000
5 Hanson Aggregate	Gravel Sand and Rock	2,500	3,500
6 Ferguson	Water Parts and Hardware	11,500	13,000
8 Home Depot Credit Services	Supplies used in daily operations and construction	13,500	15,000
9 LB Johnson Hardware	Building Materials and Hardware	5,000	6,000
10 Plumbing And Industrial	Plumbing Hardware and Supplies	10,000	11,000
11 McMaster-Carr Supplies Co.	Building Materials, Hardware and Electrical Supplies	5,000	6,000
12 Current Wholesale Electric	Electrical Supplies	20,000	25,000
13 Grainger	Building hardware & supplies	2,000	2,000
14 Staples, Officemax, HomeDepot, Etc.	General Supplies	2,000	2,000
		<u>\$ 196,500</u>	<u>\$ 353,500</u>

Account No. 530030 - Bad Debt Expense

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Required Budgeted Expense	Bad Debt Expense - Per audited Financial Report	\$ 43,000	\$ 43,000
		<u>\$ 43,000</u>	<u>\$ 43,000</u>

CITY OF VERNON
FUND 020 - WATER FUND
DEPARTMENT 1084 - WATER
2022-2023

Account No. 540000 - Uniforms

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Uniforms	Uniforms (Cintas and PPE)	\$ 15,000	\$ 17,500
			<u>\$ 15,000</u>	<u>\$ 17,500</u>

Account No. 550000 - Advertisement/Promotion

	Name	Detailed Description	2,022 FY2022 Budget	FY2023 Budget
1	Consumer Confidence Report	CCR graphics, printing, and ,mailing	\$ 600	\$ 500
2	Planet Bids	Web-based bidding platform	4,000	5,000
3	Newspaper Publications	Notices Inviting Bids	3,000	1,500
			<u>\$ 7,600</u>	<u>\$ 7,000</u>

Account No. 560000 - Utilities

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Electricity	Interdepartmental Utilities	\$ 1,300,000	\$ 1,326,000
2	Fiber Optics	Interdepartmental Utilities - Scheduled to go live on new water SCADA system	12,000	52,200
3	Natural Gas	Utilities	3,800	3,900
			<u>\$ 1,315,800</u>	<u>\$ 1,382,100</u>

Account No. 570000 - Vehicle Expense

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	City Garage	Garage Work Orders	\$ 75,000	\$ 75,000
2	City Fueling Station	Gas Usage	25,000	25,000
3	Car Wash Services	Washing city vehicles	700	800
			<u>\$ 100,700</u>	<u>\$ 100,800</u>

Account No. 590000 - Repairs & Maintenance

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Craig Welding	Welding Services	\$ 2,000	\$ 2,000
2	Dale'S Transport	Trucking Wash	600	700
3	Economy Rentals	Equipment and Tools	900	1,000
4	United Rental Northwest	Equipment and Tools	600	700
5	On-Call Motor Repair	Motor repair services	50,000	50,000
6	On-Call Pump Repair & Maint RFP TBD	Pump repair services	600,000	600,000
7	Pump Check	Efficiency Testing	7,500	8,500
8	Grounds Maintenance	Grounds maintenance for water facilities	5,000	6,000
9	Athrone	Portable restrooms, etc.	2,000	3,000
10	RFP	On-Call Water Main Repair	100,000	-
11	RFP	On-Call Storm Water Pump	100,000	125,000
			<u>\$ 868,600</u>	<u>\$ 796,900</u>

Account No. 593200 - Professional Services Legal

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Unforeseen Legal Services	Water Fund Specialized Legal Services / Potential Litigation regarding PFAS and CBMWD	\$ 10,000	\$ 10,000
			<u>\$ 10,000</u>	<u>\$ 10,000</u>

CITY OF VERNON
FUND 020 - WATER FUND
DEPARTMENT 1084 - WATER
2022-2023

Account No. 595200 - Professional Services - Technical

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	RFP	Hydrogeological Services	\$ 75,000	\$ 40,000
2	RFP	Meter Asset Management - Customer meter testing and calibration	5,000	100,000
3	Health Department	Cross-Connection Survey - to be bid	100,000	-
4	Central Basin Water Association	Lab testing/Title 22	28,000	29,000
5	Analytical Lab (Clinical and Weck)	Water sampling Weekly	20,000	20,000
6	TBD	Data Reclassification and Customer classification cleanup	-	-
			<u>\$ 228,000</u>	<u>\$ 189,000</u>

Account No. 596200 - Professional Services Other

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	SWRCB Division Of Drinking Water	Water system fees	\$ 8,300	\$ 7,300
2	SCAQMD	Emission & Registration Fees	2,100	3,000
3	Underground Service Alert	Dig alerts	1,500	2,000
4	BNSF Railway Company	Rental lease	50	50
			<u>\$ 11,950</u>	<u>\$ 12,350</u>

Account No. 596500 - Travel

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	City Employees	Mileage, airfare, food, parking, lodging	\$ 5,000	\$ 10,000
			<u>\$ 5,000</u>	<u>\$ 10,000</u>

Account No. 596550 - Membership Dues

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Southeast Water Coalition (Downey)	Membership	\$ 5,000	\$ 5,000
2	Central Basin Water Association	Membership	4,100	4,200
3	California Municipal Utilities Association (CMUA)	Membership	2,000	2,000
4	AWWA California Nevada Section	Membership	3,000	2,100
5	Gateway Management Authority (GWMA)	Membership	-	-
6	American Water Works Association	Membership	335	400
			<u>\$ 14,435</u>	<u>\$ 13,700</u>

Account No. 596600 - Books & Publications

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Publications - AWWA, NGWA	Training manuals, DVDs, and books	\$ 700	\$ 500
			<u>\$ 700</u>	<u>\$ 500</u>

Account No. 596700 - Training

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	AWWA, Fred Pryor, State Water Board Certifications, H2OKnow, EHS and other water training organizations	Training Classes, Workshops, Seminars, Conferences, and Certifications	\$ 15,000	\$ 33,000
			<u>\$ 15,000</u>	<u>\$ 33,000</u>

CITY OF VERNON
FUND 020 - WATER FUND
DEPARTMENT 1084 - WATER
2022-2023

Account No. 596706 - VPU Credit Program

	Name	Detailed Description	2,022 Budget	FY2022 Budget
1	City of Vernon	Measure R Credit	\$ -	\$ -
			<u>\$ -</u>	<u>\$ -</u>

Account No. 599800 - Overhead Allocation

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	City of Vernon	Overhead Allocation	\$ 610,000	\$ 622,200
			<u>\$ 610,000</u>	<u>\$ 622,200</u>

Account No. 840000 - Capital Equipment and Vehicles

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Vehicle	Ford Lightning EV Truck replaces 1041 diesel truck		\$ 75,000
2	Vehicle	Construction Truck Ford F450 CNG	510,000	-
3	Vehicle	Crane Body Knuckle Boom Truck CNG	150,000	-
4	Vehicle	Ford F-550 Dump Truck CNG	90,000	-
5	Vehicle	Ford Lightning EV Truck meter reading		60,000
6	Vehicle	Administration Vehicle replacement	-	50,000
			<u>\$ 750,000</u>	<u>\$ 185,000</u>

Account No.900000 - Capital Outlay

	Name	Detailed Description	FY2022 Budget	FY2023 Budget
1	Project	Emergency Generators (Wells 11&PP1, 20, and W21)	700,000	900,000
2	Project	Upgrades for Reservoir 1 (automation)	45,000	
3	Project	Well 5 Destruction	-	43,000
4	Project	Well 22 Wellhead Equipment	1,855,150	2,863,175
5	Project	Emergency Generator on Well 22	300,000	300,000
6	Project	Elevated Tank Upgrades (automation)	21,250	16,250
7	Project	Reservoir/PH Demolition at Well 20		450,000
8	Project	Systemwide Soil Corrosivity Assessment		150,000
9	Project	Major Booster Maintenance (B1-2, 3-1, 3-4)		150,000
10	Project	Design & Construction Repairs for Reservoirs at PP3	1,442,751	
11	Project	Small Diameter High Resolution In-Pipe Testing	-	-
12	Project	Design & Construction Repairs for Reservoirs at PP2	1,842,751	2,336,625
13	Project	AMI Program	100,000	100,000
14	Project	Electrical Upgrades	744,587	573,860
15	Project	SCADA	208,770	506,405
16	Project	AMR Meter Modules		10,000
17	Project	Main Replacement Program	600,000	
			<u>\$ 7,860,259</u>	<u>\$ 8,399,315</u>

**CITY OF VERNON
Budget Summary
2022-2023**

**DEPARTMENT:
057.1057 FIBER OPTICS**

	Actuals 2019-20	Actuals 2020-21	A Budget 2021-22	B Budget 2022-23	B-A Increase/ (Decrease)
TOTAL REVENUES	\$ 604,251	\$ 481,329	\$ 460,000	\$ 578,400	\$ 118,400
EXPENSES:					
SALARIES	\$ 26,504	\$ 55,338	\$ 9,947	\$ 10,146	\$ 199
BENEFITS	7,315	46,361	5,867	6,718	851
SUPPLIES/SERVICES	227,086	275,624	272,686	401,500	128,814
TOTAL EXPENSES	\$ 260,905	\$ 377,322	\$ 288,500	\$ 418,364	\$ 129,864
CAPITAL	\$ -	\$ -	\$ 50,000	\$ 175,000	\$ 125,000

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Salaries Budget	Salaries Proposed	Increase (Decrease)
Computer Aided Drafting Technician	-	\$ 14,038	\$ -	\$ -	\$ -	\$ -
Electric Engineering Technician	-	-	16,052	-	-	-
Utilities Engineering Manager	0.05	53,059	55,186	9,947	10,146	199
Overtime		1,000	1,000	-	-	-
Payout (vacation and sick excess hours)		-	-	-	-	-
Stand-by		-	-	-	-	-
DEPARTMENT TOTALS	0.05	\$ 68,097	\$ 72,238	\$ 9,947	\$ 10,146	\$ 199

CITY OF VERNON
Fund 057 Department 1057 - Fiber Optic Fund - Fiber Optics Department
Budget Detail
2021-2022

DEPARTMENT:
057.1057 FIBER OPTICS

			A	B	B-A
	Actuals 2019-20	Actuals 2020-21	Budget 2021-22	Budget 2022-23	Increase/ (Decrease)
REVENUES					
057.1057.450050 Internet Access Services	\$ 404,269	274,486	\$ 280,000	\$ 275,000	\$ (5,000)
057.1057.450051 Dark Fiber Revenue	92,032	102,238	90,000	105,000	15,000
057.1057.450060 Internet Access Services - Gov't Rate	24,600	24,600	20,000	24,600	4,600
057.1057.450061 Dark Fiber Revenue - Gov't Rate	79,920	73,126	70,000	173,800	103,800
057.1057.466900 Miscellaneous Revenues	-	6,456	-	-	-
057.1057.469300 Reserve Applied	-	-	-	-	-
057.1057.610110 Investment Income	3,430	422	-	-	-
TOTAL REVENUES	\$ 604,251	\$ 481,329	\$ 460,000	\$ 578,400	\$ 118,400
SALARIES					
057.1057.501010 Salaries - Regular	\$ 25,233	55,338	\$ 9,947	\$ 10,146	\$ 199
057.1057.501012 Salaries - Premiums	1,272	-	-	-	-
057.1057.501020 Salaries - O.T.	-	-	-	-	-
TOTAL SALARIES	26,504	55,338	9,947	10,146	199
BENEFITS					
057.1057.502020 Retirement	\$ 4,341	42,450	\$ 5,170	\$ 6,025	\$ 855
057.1057.502030 Insurance Premiums - Medical	2,591	3,108	553	546	(7)
057.1057.502060 FICA Taxes	384	802	144	147	3
TOTAL BENEFITS	7,315	46,361	5,867	6,718	851
SUPPLIES/SERVICES					
057.1057.500173 Transport Services - Telecommunication	\$ 101,701	106,966	\$ 135,000	\$ 105,000	\$ (30,000)
057.1057.520000 Supplies	2,406	18,630	37,500	-	(37,500)
057.1057.520010 Supplies - IT	16,550	-	10,000	-	(10,000)
057.1057.530030 Bad Debt Expense	12,248	1,725	1,000	1,000	-
057.1057.550000 Advertisement/Promotion	2,765	610	5,000	5,000	-
057.1057.570000 Vehicle Expense	-	-	-	-	-
057.1057.590000 Repairs & Maintenance	510	64,338	-	205,000	205,000
057.1057.596200 Professional Services - Other	90,907	82,856	82,000	85,000	3,000
057.1057.596500 Travel	-	-	-	-	-
057.1057.596550 Membership Dues	-	500	1,000	500	(500)
057.1057.596600 Books & Publications	-	-	-	-	-
057.1057.596700 Employee Development & Training	-	-	-	-	-
057.1057.596706 VPU Credit Program	-	-	1,186	-	(1,186)
TOTAL SUPPLIES/SERVICE	227,086	275,624	272,686	401,500	128,814
TOTAL EXPENDITURES	\$ 260,905	\$ 377,322	\$ 288,500	\$ 418,364	\$ 129,864
CAPITAL					
057.1057.860000 IT Equipment & Software	\$ -	-	\$ -	\$ -	-
057.1057.900000 Capital Outlay	-	-	50,000	175,000	125,000
TOTAL CAPITAL	\$ -	\$ -	\$ 50,000	\$ 175,000	\$ 125,000

CITY OF VERNON
FUND 057 - FIBER OPTICS
DEPARTMENT 1057 - FIBER OPTICS
SUPPLIES & SERVICES
2021-2022

Account No. 500173 - Transportation Services Telecommunication

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Level 3/Centurylink	Transportation charges	\$ 75,000	\$ 55,000
2 Broadband	Transportation charges	60,000	50,000
		\$ 135,000	\$ 105,000

Account No. 520000 - Supplies

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Home Depot	Miscellaneous parts for construction	\$ 2,500	\$ -
2 CSC	Splice enclosures, patch panels	20,000	
3 Graybar & CDW	Fiber cables, patch cords	15,000	
		\$ 37,500	\$ -

Account No. 520010 - Supplies - IT

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 IT Equipment	Routers, etc	10,000	
		\$ 10,000	\$ -

Account No. 530030 - Bad Debt Expenses

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 As required by Financial Audit Report	Bad Debt Collection	\$ 1,000	\$ 1,000
		\$ 1,000	\$ 1,000

Account No. 550000 - Advertisement & Promotion

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 To be bid - Procurement Process	Advertising and promotional materials such as flyers and mail inserts	\$ 5,000	\$ 5,000
		\$ 5,000	\$ 5,000

CITY OF VERNON
FUND 057 - FIBER OPTICS
DEPARTMENT 1057 - FIBER OPTICS
SUPPLIES & SERVICES
2021-2022

Account No. 590000 - Repairs & Maintenance

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Petrelli	UPS Systems repairs and maintenance / Fiber System maintance	\$ -	\$ 205,000
		<u>\$ -</u>	<u>\$ 205,000</u>

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 NOC	System Network Operations	\$ -	
2 FUJITSU	ISP Server Farm Maintenance Services	82,000	85,000
		<u>\$ 82,000</u>	<u>\$ 85,000</u>

Account No. 596550 - Membership Dues

Name	Detailed Description	FY2022 Budget	FY2023 Budget
1 Telecom	Annual membership dues	\$ 500	\$ -
2 American Registry of Internet Numbering (ARIN)	Annual membership dues	500	500
		<u>\$ 1,000</u>	<u>\$ 500</u>

Account No. 596706 - VPU Credit Program

Type	Event Name	FY2022 Budget	FY2023 Budget
1 Measure R	VPU Credit Program	\$ 1,186	
		<u>\$ 1,186</u>	<u>\$ -</u>

City Council Agenda Item Report

Submitted by: Sandra Dolson
Submitting Department: City Clerk
Meeting Date: May 17, 2022

SUBJECT

Approval of Minutes

Recommendation:

Approve the May 3, 2022 Regular City Council meeting minutes.

Background:

Staff has prepared and hereby submits the minutes for approval.

Fiscal Impact:

There is no fiscal impact associated with this report.

Attachments:

1. [20220503 City Council Minutes](#)

**MINUTES
VERNON CITY COUNCIL
REGULAR MEETING
TUESDAY, MAY 3, 2022
COUNCIL CHAMBER, 4305 SANTA FE AVENUE**

CALL TO ORDER

Mayor Lopez called the meeting to order at 9:00 a.m.

FLAG SALUTE

Mayor Lopez led the Flag Salute.

ROLL CALL

PRESENT:

Leticia Lopez, Mayor
Crystal Larios Mayor Pro Tem
William Davis, Council Member
Judith Merlo, Council Member
Melissa Ybarra, Council Member

STAFF PRESENT:

Carlos Fandino, City Administrator
Angela Kimmey, Deputy City Administrator
Zaynah Moussa, Interim City Attorney
Lisa Pope, City Clerk
Scott Williams, Finance Director
Fredrick Agyin, Health and Environmental Control Director
Michael Earl, Human Resources Director
Nicolas Perez, Police Department Lieutenant
Abraham Alemu, Public Utilities General Manager
Todd Dusenberry, Public Utilities Assistant General Manager
Dan Wall, Public Works Director

APPROVAL OF THE AGENDA

MOTION

Council Member Ybarra moved and Council Member Davis seconded a motion to approve the agenda. The question was called and the motion carried unanimously.

PUBLIC COMMENT

None.

PRESENTATIONS

1. Fiscal Year 2022-2023 Budget Workshop II

Recommendation: No action required by City Council. This is a presentation only.

City Administrator Fandino, Finance Director Williams, Public Utilities Assistant General Manager Dusenberry, and Public Works Director Wall presented the staff report.

In response to Council questions, Finance Director Williams explained the proposed City Council budget.

PUBLIC HEARINGS

2. Truck to Rail Transfer Facilities within the City of Vernon

Recommendation: A. Find that the proposed action is exempt under the California Environmental Quality Act (CEQA) review, because it is general policy and procedure-making activity that is unrelated to any specific project, which must undergo separate CEQA review, and that will not result in direct physical changes or reasonably foreseeable indirect physical changes in the environment, and therefore does not constitute a "project" as defined by CEQA Guidelines Section 15378; and B. Introduce and conduct first reading of Ordinance No. 1281 amending, adding and renumbering various sections within Chapter 17 of the Vernon Municipal Code (VMC) to allow and regulate Truck to Rail Transfer Facilities within the City of Vernon.

Public Works Director Wall presented the staff report.

In response to Council questions, Public Works Director Wall and Interim City Attorney Moussa explained transportation of soil; contamination levels; and environmental impact review of specific projects.

Mayor Lopez opened the public hearing. There being no speakers, Mayor Lopez closed the public hearing.

MOTION

Council Member Ybarra moved and Mayor Lopez seconded a motion to continue the hearing to June 7, 2022 and direct staff to bring back Ordinance No. 1281 amending, adding and renumbering various sections within Chapter 17 of the Vernon Municipal Code (VMC) to allow and regulate Truck to Rail Transfer Facilities within the City of Vernon revised to include consideration of proximity to schools and residential outside the Housing Overlay and in neighboring cities; and any potential environmental issues. The question was called and the motion carried unanimously.

3. Proposed Changes in Gas Utility Rates

Recommendation: Adopt Resolution No. 2022-11 amending Natural Gas Rate Schedule Nos. G-1 (Residential Gas Service), G-2 (Small Commercial Gas Service), G-3 (Large Commercial Gas Transportation), and G-4 (Large Commercial Gas Commodity) for gas distributed and supplied by the City within its boundaries.

Public Utilities Assistant General Manager Dusenberry and Tony Georgis, NewGen Strategies and Solutions, Inc., presented the staff report.

In response to Council questions, Public Utilities Assistant General Manager Dusenberry explained the growing gas system and limitation on the City to recover costs unlike a for-profit investor-owned utility such as SoCal Gas.

Mayor Lopez opened the public hearing. There being no speakers, Mayor Lopez closed the public hearing.

MOTION

Council Member Ybarra moved and Mayor Pro Tem Larios seconded a motion to adopt Resolution No. 2022-11 amending Natural Gas Rate Schedule Nos. G-1 (Residential Gas Service), G-2 (Small Commercial Gas Service), G-3 (Large Commercial Gas Transportation), and G-4 (Large Commercial Gas Commodity) for gas distributed and supplied by the City within its boundaries. The question was called and the motion carried unanimously.

4. Request for Zoning Code Variance for 4701 S. Santa Fe Avenue

Recommendation: A. Find that the proposed action is exempt from the California Environmental Quality Act (CEQA), in accordance with CEQA Guidelines § 15061(b)(3), the general rule that CEQA only applies to projects that may have a significant effect on the environment, and to the extent the property owner seeks to engage in actual physical construction or development, such would be subject to independent CEQA review and analysis; and B. Adopt Resolution No. 2022-12 granting the zoning code variance requested for the development of a data center at 4701 S. Santa Fe Avenue.

Public Works Director Wall presented the staff report.

In response to Council questions, Public Works Director Wall explained the request for reduced parking.

Mayor Lopez opened the public hearing. There being no speakers, Mayor Lopez closed the public hearing.

MOTION

Council Member Ybarra moved and Mayor Lopez seconded a motion to: A. Find that the proposed action is exempt from the California Environmental Quality Act (CEQA), in accordance with CEQA Guidelines Section 15061(b)(3), the general

rule that CEQA only applies to projects that may have a significant effect on the environment, and to the extent the property owner seeks to engage in actual physical construction or development, such would be subject to independent CEQA review and analysis; and B. Adopt Resolution No. 2022-12 granting the zoning code variance requested for the development of a data center at 4701 S. Santa Fe Avenue. The question was called and the motion carried unanimously.

CONSENT CALENDAR

MOTION

Council Member Ybarra moved and Mayor Pro Tem Larios seconded a motion to approve the Consent Calendar. The question was called and the motion carried unanimously.

The Consent Calendar consisted of the following items:

- 5. Approval of Minutes**
Recommendation: Approve the April 19, 2022 Regular City Council meeting minutes.
- 6. Conduct of Meetings via Teleconference Pursuant to Assembly Bill 361**
Recommendation: Ratify the findings in Resolution No. 2021-36 authorizing continued conduct of City Council and all other City legislative body meetings via teleconference, in accordance with Assembly Bill 361 (AB 361), due to continued public health and safety concerns caused by COVID-19.
- 7. Single-Use Foodware Accessories and Standard Condiments**
Recommendation: Conduct second reading and adopt Ordinance No. 1280 adding Chapter 8.15 to Title 8 Health and Safety to the Vernon Municipal Code regulating single-use foodware accessories and standard condiments.
- 8. Operating Account Warrant Register**
Recommendation: Approve Operating Account Warrant Register No. 86, for the period of April 3 through April 16, 2022, totaling \$5,807,716.81 and consisting of ratification of electronic payments totaling \$5,604,643.38 and ratification of the issuance of early checks totaling \$203,073.43.
- 9. Redevelopment Agency Obligation Retirement Account Warrant Register**
Recommendation: Approve Redevelopment Agency Obligation Retirement Account Warrant Register No. 64, for the period of January 16 through April 16, 2022 and consisting of ratification of electronic payments totaling \$2,332.00.
- 10. Public Works Department Monthly Report**
Recommendation: Receive and file the March 2022 Building Report.
- 11. Acceptance of Work and Notice of Completion for Contract CS-1301 - Citywide Striping and Pavement Markings Fiscal Year (FY) 2021-2022**
Recommendation: A. Find that approval of the proposed action is exempt from California Environmental Quality Act (CEQA) review, as it is a governmental administrative activity that will not directly result in physical changes to the environment and is therefore not a "project" as defined by CEQA Guidelines Section 15378; B. Accept the work of J&S Striping Co, Inc. for City Contract No. CS-1301 – Citywide Striping and Pavement Markings FY 2021-2022; and C.

Authorize staff to submit the Notice of Completion for the project to the County of Los Angeles Recorder's Office.

12. Quarterly Report of Cash and Investments

Recommendation: Receive and file the Cash and Investments Report for the quarter ended March 31, 2022.

13. Report on Legislative and Regulatory Advocacy Services Contract Approved by the City Administrator

Recommendation: Receive and file the report.

14. Amendment to the Laguna Bell-Vernon Interconnection Service Agreement with Southern California Edison Company (SCE)

Recommendation: Ratify the execution of an Amendment to the Laguna Bell-Vernon Interconnection Service Agreement between the City of Vernon and Southern California Edison Company, in substantially the same form as submitted, to reflect the repowered capacity of the Malburg Generating Station (MGS).

ORAL REPORTS

City Administrator Reports on Activities and other Announcements.

City Administrator Fandino discussed the successful Dodgers Dreamfield unveiling; and recent Fire and Police Department events. He announced the new Los Angeles Unified School District Superintendent's 100-Day plan meeting on May 5; Vernon Clean Up Day on May 7, from 8 a.m. to 10 a.m.; Vernon Business Breakfast on May 11; Vernon's Business and Industry Meeting on May 12; and Vernon's Electronic and Universal Waste Recycling Event on May 12, 2022.

City Council Reports on Activities (including AB 1234), Announcements, or Directives to Staff.

None.

ADJOURNMENT

Mayor Lopez adjourned the meeting at 10:29 a.m.

LETICIA LOPEZ, Mayor

ATTEST:

LISA POPE, City Clerk
(seal)

City Council Agenda Item Report

Submitted by: Efren Peregrina
Submitting Department: Finance/Treasury
Meeting Date: May 17, 2022

SUBJECT

City Payroll Warrant Register

Recommendation:

Approve City Payroll Warrant Register No. 791, for the period of April 1 through April 30, 2022, totaling \$2,617,881.01 and consisting of ratification of direct deposits, checks and taxes totaling \$1,702,557.64 and ratification of checks and electronic fund transfers (EFT) for payroll related disbursements totaling \$915,323.37 paid through operating bank account.

Background:

Section 2.32.060 of the Vernon Municipal Code indicates the City Treasurer, or an authorized designee, shall prepare warrants covering claims or demands against the City which are to be presented to City Council for its audit and approval. Pursuant to the aforementioned code section, the City Treasurer has prepared City Payroll Account Warrant Register No. 791 covering claims and demands presented during the period of April 1 through April 30, 2022, drawn, or to be drawn, from East West Bank for City Council approval.

Fiscal Impact:

The fiscal impact of approving City Payroll Warrant Register No. 791, totals \$2,617,881.01. The Finance Department has determined that sufficient funds to pay such claims/demands, are available in the respective accounts referenced on City Payroll Warrant Register No. 791.

Attachments:


1. [City Payroll Account Warrant Register No. 791](#)

PAYROLL WARRANT REGISTER
City of Vernon

No. **791** Month of **April 2022**

I hereby Certify: that claims or demands covered by the above listed warrants have been audited as to accuracy and availability of funds for payments thereof; and that said claims or demands are accurate and that funds are available for payments thereof.

This is to certify that the claims or demands covered by the above listed warrants have been audited by the City Council of the City of Vernon and that all of said warrants are approved for payments



Scott A. Williams
Director of Finance / City Treasurer

Date: 5/10/2022

DATE

DATE

Payrolls reported for the month of April

03/13/2022 - 03/26/2022, Paydate 03/07/2022

03/27/2022 - 04/09/2022, Paydate 04/21/2022

Payment

Method	Date	Payment Description	Amount
ACH	04/07/22	Net payroll, checks	\$ 12,990.21
ACH	04/07/22	Net payroll, direct deposits	657,185.92
ACH	04/07/22	Payroll taxes	172,667.68
ACH	04/21/22	Net payroll, checks	12,815.37
ACH	04/21/22	Net payroll, direct deposits	667,320.40
ACH	04/21/22	Payroll taxes	179,578.06

Total net payroll and payroll taxes **1,702,557.64**

12836	04/07/22	ICMARC	31,360.90
12835	04/08/22	IBEW Dues	3,154.42
12834	04/08/22	Vernon Police Officers' Benefit Association	1,861.16
12839	04/08/22	CalPERS	203,894.62
12840	04/08/22	California State Disbursement Unit	41.53
12848	04/10/22	Blue Shield of California	367,016.03
12849	04/08/22	Metlife - Group Benefits	28,346.31
12850	04/10/22	MES Vision	4,010.68
12851	04/20/22	AFLAC	12,224.60
12852	04/19/22	Mutual of Omaha	13,617.34
12853	04/20/22	Colonial	6,441.26
12843	04/21/22	ICMARC	31,627.72
12842	04/22/22	Teamsters Local 911	2,358.00
12841	04/22/22	Vernon Police Officers' Benefit Association	1,861.16
12846	04/25/22	CalPERS	207,466.11
12847	05/05/22	California State Disbursement Unit	41.53

**Payroll related disbursements, paid through
Operating bank account** **915,323.37**

Total net payroll, taxes, and related disbursements **\$ 2,617,881.01**

City Council Agenda Item Report

Submitted by: Efren Peregrina
Submitting Department: Finance/Treasury
Meeting Date: May 17, 2022

SUBJECT

Operating Account Warrant Register

Recommendation:

Approve Operating Account Warrant Register No. 87, for the period of April 17 through April 30, 2022, totaling \$15,324,464.99 and consisting of ratification of electronic payments totaling \$15,001,664.33 and ratification of the issuance of early checks totaling \$322,800.66.

Background:

Section 2.32.060 of the Vernon Municipal Code indicates the City Treasurer, or an authorized designee, shall prepare warrants covering claims or demands against the City which are to be presented to City Council for its audit and approval. Pursuant to the aforementioned code section, the City Treasurer has prepared Operating Account Warrant Register No. 87 covering claims and demands presented during the period of April 17 through April 30, 2022, drawn, or to be drawn, from East West Bank for City Council approval.

Fiscal Impact:

The fiscal impact of approving Operating Account Warrant Register No. 87, totals \$15,324,464.99. The Finance Department has determined that sufficient funds to pay such claims/demands, are available in the respective accounts referenced on Operating Account Warrant Register No. 87.

Attachments:

1. [Operating Account Warrant Register No. 87](#)



**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 87
MAY 17, 2022**

I hereby certify that claims and/or demands included in above listed warrant register have been audited for accuracy and availability of funds for payments and that said claims and/or demands are accurate and that the funds are available for payments thereof.

Scott Williams

Scott Williams
Director of Finance / City Treasurer

Date: 5/10/2022

This is to certify that the claims or demands covered by the above listed warrants have been audited by the City Council of the City of Vernon and that all of said warrants are approved for payments except Warrant Numbers:

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 87
MAY 17, 2022**

ELECTRONIC

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	PAYMENT NUMBER	PAYMENT AMOUNT
005490 - CINTAS CORPORATION	011.1043.540000	\$ 222.07	Uniforms	4116487898		04/19/2022	12762	\$ 222.07
005350 - HAUL AWAY RUBBISH SERVICE CO,	011.1049.596200	\$ 680.98	Disposal & Recycling Services	21X08224				
	011.1048.596200	\$ 102.00	Disposal & Recycling Services	22X08476				
	011.1049.596200	\$ 319.00	Disposal & Recycling Services	22X08477				
	011.1049.596200	\$ 102.00	Disposal & Recycling Services	22X08481		04/19/2022	12763	\$ 1,203.98
006801 - NTT CLOUD COMMUNICATIONS U.S.	011.9019.560010	\$ 24.39	Audio Conferencing Charges	USINV2112188914				
	011.9019.560010	\$ 150.80	Audio Conferencing Charges	USINV2201191436		04/19/2022	12764	\$ 175.19
002515 - POWEREX CORP	055.9200.500154	\$ 583,542.00	Energy Purchase 03/22	51179266		04/19/2022	12765	\$ 583,542.00
000059 - SO CAL EDISON	055.9100.900000	\$ 5,000.00	Advance Payment~	7590423557		04/19/2022	12766	\$ 5,000.00
000947 - DAILY JOURNAL CORPORATION	011.1003.550000	\$ 70.00	Publication Services	B3573809		04/20/2022	12767	\$ 70.00
006262 - MERCURIA ENERGY AMERICA, LLC	055.9200.500160	\$ 28,710.00	Natural Gas 03/22	3686561		04/20/2022	12768	\$ 28,710.00

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 87
MAY 17, 2022**

ELECTRONIC

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	PAYMENT NUMBER	PAYMENT AMOUNT
006318 - MIECO, LLC	055.9200.500160	\$ 168,248.50	Natural Gas 03/22	293866		04/20/2022	12769	\$ 168,248.50
005908 - PACIFIC SUMMIT ENERGY, LLC	055.9200.500160	\$ 122,830.00	Natural Gas 03/22	234878		04/20/2022	12770	\$ 122,830.00
002517 - SO CAL PUBLIC POWER AUTHORITY	055.9200.500154	\$ 41,188.92	Desert Harvest II Project	DH0422		04/20/2022	12771	\$ 41,188.92
002517 - SO CAL PUBLIC POWER AUTHORITY	055.9200.500154	\$ 207,853.27	Antelope DSR 1 Solar Project	DSR10422		04/20/2022	12772	\$ 207,853.27
002517 - SO CAL PUBLIC POWER AUTHORITY	055.9200.500154	\$ 172,766.21	Puente Hills Landfill Gas Project	PHL0422		04/20/2022	12773	\$ 172,766.21
002517 - SO CAL PUBLIC POWER AUTHORITY	055.7200.596702	\$ 10,054.00	Resolution Billing	0422		04/20/2022	12774	\$ 18,416.00
	055.9000.596200	\$ 3,298.00	Resolution Billing	0422				
	055.9000.596700	\$ 5,064.00	Resolution Billing	0422				
002227 - US DEPARTMENT OF ENERGY	055.9200.500180	\$ 30,065.94	Boulder Canyon Project Charges 03/22	GG1766W0322		04/20/2022	12775	\$ 54,299.69
	055.9200.500150	\$ 24,233.75	Boulder Canyon Project Charges 03/22	GG1766W0322				

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007343 - USIPCOM	057.1057.500173	\$ 4,139.00	Internet Access Services	IN150114				
	057.1057.500173	\$ 4,139.00	Internet Access Services	IN152513				
						04/20/2022	12776	\$ 8,278.00
001658 - WATER REPLENISHMENT DISTRICT	020.1084.500110	\$ 192,965.44	Groundwater Production & Assessment	050922				
						04/20/2022	12777	\$ 192,965.44
007361 - SIEMENS ENERGY, INC	055.9190.520000	\$ 5,836,569.49	Service Contract Agreement	96140936				
						04/21/2022	12778	\$ 5,836,569.49

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002412 - CALIFORNIA ISO	055.9200.500150	\$ -742.80	Recalculation Charges 01/22	202204193154691				
				495				
	055.9200.500190	\$ -41.61	Recalculation Charges 01/22	202204193154691				
				495				
	055.9200.500170	\$ 284.03	Recalculation Charges 01/22	202204193154691				
				495				
	055.9200.500150	\$ 562,714.21	Initial Charges 04/22	202204193154691				
				495				
	055.9200.500190	\$ 23,469.20	Initial Charges 04/22	202204193154691				
				495				
	055.9200.500210	\$ 12,421.26	Initial Charges 04/22	202204193154691				
				495				
	055.9200.500170	\$ -172.62	Initial Charges 04/22	202204193154691				
				495				
	055.9200.500150	\$ -232.91	Recalculation Charges 12/21	202204193154691				
				495				
	055.9200.500180	\$ -1,517.10	Recalculation Charges 12/21	202204193154691				
				495				
	055.9200.500190	\$ -104.63	Recalculation Charges 12/21	202204193154691				
				495				
	055.9200.500170	\$ 346.28	Recalculation Charges 12/21	202204193154691				
				495				
	055.9200.500180	\$ -338.43	Recalculation Charges 09/18	202204193154691				
				495				
						04/22/2022	12779	\$ 596,084.88

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007262 - CITADEL ENERGY MARKETING, LLC	055.9200.500160	\$ 54,122.00	Natural Gas 03/22	105732				
	055.9200.500160	\$ 22,325.00	Natural Gas 03/22	105733				
						04/22/2022	12780	\$ 76,447.00
005388 - CONOCOPHILLIPS COMPANY	055.9200.500160	\$ 295,825.00	Natural Gas 03/22	175388				
						04/22/2022	12781	\$ 295,825.00
007099 - CRC MARKETING, INC	055.9200.500160	\$ 468,615.25	Natural Gas 03/22	5008463				
						04/22/2022	12782	\$ 468,615.25
004116 - EDF TRADING NORTH AMERICA, LLC	055.9200.500160	\$ 581,150.50	Natural Gas 03/22	2241045				
						04/22/2022	12783	\$ 581,150.50
006198 - JRM	055.8100.596200	\$ 67,764.00	Security Services~	6343				
	055.9000.596200	\$ 10,816.00	Security Services~	6344				
						04/22/2022	12784	\$ 78,580.00
006086 - MACQUARIE ENERGY, LLC	055.9200.500160	\$ 418,035.00	Natural Gas 03/22	GASI00167659				
						04/22/2022	12785	\$ 418,035.00

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003049 - PETRELLI ELECTRIC, INC	055.9100.900000	\$ 574,741.72	Electric Service Maintenance 03/22	220088				
	057.1057.900000	\$ 20,650.52	Electric Service Maintenance 03/22	220088				
	055.8300.590000	\$ 1,208,150.71	Electric Service Maintenance 03/22	220088				
	055.8000.590000	\$ 112,583.02	Electric Service Maintenance 03/22	220088				
	057.1057.590000	\$ 34,161.64	Electric Service Maintenance 03/22	220088				
	055.9100.900000	\$ 510,671.09	Bond Projects	220088				
						04/22/2022	12786	\$ 2,460,958.70
002517 - SO CAL PUBLIC POWER AUTHORITY	055.9200.500180	\$ 223,511.00	Minimum Cost 03/22	PV0422				
	055.9200.500150	\$ 46,583.00	Variable Cost 03/22	PV0422				
	055.122100	\$ 10,000.00	PSF Cost	PV0422				
						04/22/2022	12787	\$ 280,094.00
005069 - TRITECH SOFTWARE SYSTEMS	011.9019.590110	\$ 67,774.68	Annual Maintenance Fee~	348558				
	011.9019.590110	\$ 4,700.00	Annual Maintenance Fee	348608				
						04/22/2022	12788	\$ 72,474.68
007225 - TWIN EAGLE RESOURCES MGMT, LLC	055.9200.500160	\$ 90,792.50	Natural Gas 03/22	329134				
						04/22/2022	12789	\$ 90,792.50
000059 - SO CAL EDISON	055.8100.560000	\$ 36.25	Period: 03/01/22 - 03/29/22	033022(2)				
	055.9200.560010	\$ 556.68	Period: 03/22	040222(2)				
						04/19/2022	12790	\$ 592.93

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001552 - HOME DEPOT CREDIT SERVICES	056.5600.520000	\$ 189.02	Small Tools & Plumbing Hardware~	042022_MULTIPLE	056.0000640			
	020.1084.520000	\$ 1,202.13	Small Tools & Plumbing Hardware~	042022_MULTIPLE(2)	011.0014876	04/20/2022	12791	\$ 1,391.15
005490 - CINTAS CORPORATION	011.1043.540000	\$ 348.56	Uniforms	4117200045		04/26/2022	12792	\$ 348.56
002468 - DEPARTMENT OF WATER & POWER	055.9200.500170	\$ 21,870.00	Electric Energy Transactions	GA201353				
	055.9200.500260	\$ 575.00	Electric Energy Transactions	GA201353		04/26/2022	12793	\$ 22,445.00
006446 - GODOY, RAYMOND	011.1031.596500	\$ 25.39	Firearms / Tactical Rifle Adv	033122		04/26/2022	12794	\$ 25.39
006870 - CARLOS SALDANA	011.1031.596500	\$ 27.96	Firearms / Tactical Rifle Adv.	033122		04/26/2022	12795	\$ 27.96
002517 - SO CAL PUBLIC POWER AUTHORITY	055.9200.500154	\$ 404,696.64	Astoria 2 Solar Project	ATSP0422		04/26/2022	12796	\$ 404,696.64

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003775 - SILVA'S PRINTING NETWORK	011.1040.520000	\$ 79.00	Business Cards~	27258	011.0015223			
	011.1040.520000	\$ 79.00	Business Cards~	27258	011.0015223			
	011.1040.520000	\$ 16.20	Sales Tax 10.25	27258				
	011.1040.520000	\$ 79.00	Business Cards - Daniel Wall~	27286	011.0014938			
	011.1041.520000	\$ 79.00	Business Cards - Sergio Canales ~	27286	011.0014938			
	011.1040.520000	\$ 8.10	Sales Tax 10.25	27286				
	011.1041.520000	\$ 8.10	Sales Tax 10.25	27286				
	011.1041.520000	\$ 89.00	Business Cards - Wesley Cruz~	27292	011.0014931			
	011.1043.520000	\$ 89.00	Business Cards - Margarita Beltran~	27292	011.0014931			
	011.1043.520000	\$ 89.00	Business Cards - Andrew Eguia~	27292	011.0014931			
	011.1041.520000	\$ 9.12	Sales Tax 10.25	27292				
	011.1043.520000	\$ 18.25	Sales Tax 10.25	27292				
	011.1040.520000	\$ 89.00	Business Cards~	27321	011.0015224			
	011.1040.520000	\$ 89.00	Business Cards~	27321	011.0015224			
	011.1040.520000	\$ 89.00	Business Cards~	27321	011.0015224			
	011.1040.520000	\$ 27.37	Sales Tax 10.25	27321				
	011.1040.520000	\$ 188.16	Hanging Parking Permits~	27341	011.0015225			
	011.1040.520000	\$ 25.00	Freight	27341	011.0015225			
	011.1040.520000	\$ 19.29	Sales Tax 10.25	27341				
	011.1040.520000	\$ 369.23	Hanging Permits~	27372	011.0015226			
	011.1040.520000	\$ 73.84	Hanging Permits~	27372	011.0015226			
	011.1040.520000	\$ 20.00	Layout & Design~	27372	011.0015226			
	011.1040.520000	\$ 25.00	Freight	27372	011.0015226			

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003775 - SILVA'S PRINTING NETWORK	011.1040.520000	\$ 47.46	Sales Tax 10.25	27372				
	011.1040.520000	\$ 320.85	Parking Stickers~	27373	011.0015229			
	011.1040.520000	\$ 96.25	Parking Stickers~	27373	011.0015229			
	011.1040.520000	\$ 20.00	Layout & Design~	27373	011.0015229			
	011.1040.520000	\$ 19.00	Freight	27373	011.0015229			
	011.1040.520000	\$ 44.80	Sales Tax 10.25	27373				
	011.1002.520000	\$ 79.00	Business Cards - Angele P. Kimmey~	27402	011.0015165			
	011.1002.520000	\$ 79.00	Business Cards - Lilia Hernandez~	27402	011.0015165			
	011.1002.520000	\$ 16.20	Sales Tax 10.25	27402				
						04/26/2022	12797	\$ 2,380.22
001581 - THE GAS COMPANY	055.9200.550022	\$ 176,702.90	Reservation & Transmission Charges~	040822		04/26/2022	12798	\$ 176,702.90
000318 - STEVENSON JR, KENT	011.1031.596500	\$ 26.91	Firearms / Tactical Rifle Adv	033122		04/26/2022	12799	\$ 26.91
007364 - STX COMMODITIES, LLC	055.9200.500154	\$ 94,666.50	Natural Gas 03/22	U701221		04/26/2022	12800	\$ 94,666.50
001616 - PHILLIP SWINFORD	011.1031.596500	\$ 18.60	Firearms / Tactical Rifle Adv	033122		04/26/2022	12801	\$ 18.60
001947 - LUIS VASQUEZ	011.1031.596500	\$ 41.42	Firearms / Tactical Rifle Adv	041122		04/26/2022	12802	\$ 41.42

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006666 - WATTS REGULATOR COMPANY	011.1060.595200	\$ 1,029.55	Syncta Backflow Test Mgmt Application	15418018		04/26/2022	12803	\$ 1,029.55
004075 - THE DEPARTMENT OF THE TREASURY	011.210210	\$ 42.29	Medicare Tax: 3rd Party Sick Pay	120821		02/08/2022	12804	\$ 42.29
000714 - CALPERS	011.1004.595200	\$ 1,750.00	GASB 68 Reporting Services Fee	100000016511692		09/03/2021	12805	\$ 1,750.00
000714 - CALPERS	011.1004.596200	\$ 200.00	Delinquent Payroll Admin Fee	100000016510745		09/07/2021	12806	\$ 200.00
007089 - CAPITAL INDUSTRIAL COATINGS	020.1084.900000	\$ 146,052.55	Rehabilitation of Reservoirs~	033122		04/28/2022	12807	\$ 146,052.55
006518 - CARAHSOFT TECHNOLOGY CORPORATI	011.9019.860000	\$ 1,333.33	Web Application Protector~	IN1115918	011.0015007	04/28/2022	12808	\$ 1,333.33
001401 - CENTRAL BASIN MWD	020.1084.500130	\$ 37,404.12	Potable & Recycled Water	VERMAR22		04/28/2022	12809	\$ 37,404.12
001917 - CENTRAL BASIN WATER ASSOCIATION	020.1084.595200	\$ 2,099.81	Title 22 Monitoring	04220004		04/28/2022	12810	\$ 2,099.81

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005350 - HAUL AWAY RUBBISH SERVICE CO,	011.1049.596200	\$ 3,891.74	Disposal & Recycling Services	21X08232		04/28/2022	12811	\$ 3,891.74
006886 - JACOBS ENGINEERING GROUP, INC	055.9000.596200	\$ 72,342.45	Env Compliance Support Services	D3404500019				
	055.9000.596200	\$ 58,494.24	Env Compliance Support Services	D3404500020		04/28/2022	12812	\$ 130,836.69

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007309 - PREMIER PIPE, INC	011.1043.590000	\$ 4,835.00	Emergency Cleaning Services	1422				
	011.1043.590000	\$ 4,835.00	Emergency Cleaning Services	1645				
	011.1043.590000	\$ 4,540.00	Emergency Cleaning Services	1646				
	011.1043.590000	\$ 5,130.00	Emergency Cleaning Services	1647				
	011.1043.590000	\$ 4,100.00	Emergency Cleaning Services	1648				
	011.1043.590000	\$ 4,540.00	Emergency Cleaning Services	1649				
	011.1043.590000	\$ 5,887.50	Emergency Cleaning Services	1698				
	011.1043.590000	\$ 4,835.00	Emergency Cleaning Services	1852				
	011.1043.590000	\$ 4,835.00	Emergency Cleaning Services	1853				
	011.1043.590000	\$ 6,500.00	Emergency Cleaning Services	1854				
	011.1043.590000	\$ 4,835.00	Emergency Cleaning Services	1855				
	011.1043.590000	\$ 4,540.00	Emergency Cleaning Services	1856				
	011.1043.590000	\$ 7,285.00	Emergency Cleaning Services	1857				
	011.1043.590000	\$ 6,990.00	Emergency Cleaning Services	1858				
	011.1043.590000	\$ 7,285.00	Emergency Cleaning Services	1860				
	011.1043.590000	\$ 7,285.00	Emergency Cleaning Services	1861				
						04/28/2022	12813	\$ 88,257.50
003900 - RICHARDS, WATSON & GERSHON	011.1024.593200	\$ 40.90	Re: Los Angeles MS4 Permit Petition	236714				
						04/28/2022	12814	\$ 40.90
005044 - RONS MAINTENANCE, INC	011.1043.590000	\$ 13,872.00	Catch Basin Cleaning~	441				
						04/28/2022	12815	\$ 13,872.00

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006637 - RUSHER AIR CONDITIONING	020.1084.900000	\$ 7,086.00	Furnish & Install 2 Split System Air	202207301				
	020.1084.900000	\$ 4,724.00	Furnish & Install 2 Split System Air	202207301ADJ				
	020.1084.900000	\$ -7,086.00	Furnish & Install 2 Split System Air	202207301CR		04/28/2022	12816	\$ 4,724.00
002079 - SO CAL JOINT POLE COMMITTEE	055.9100.596200	\$ 851.08	Operating Expense 03/22	21364		04/28/2022	12817	\$ 851.08
006975 - THE ARROYO GROUP	011.1041.595200	\$ 19,925.11	West-Side Project Specific Plan	999815		04/28/2022	12818	\$ 19,925.11
006120 - WESTERN ALLIED CORPORATION	011.1049.900000	\$ 204,402.95	City Hall Basement Cooling System Update	1822002A02		04/28/2022	12819	\$ 204,402.95
007336 - DONNA AGGERS	011.1031.596500	\$ 142.25	CentralSquare - Engage - Orlando 2022~	042622		04/29/2022	12820	\$ 142.25

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002412 - CALIFORNIA ISO	055.9200.500150	\$ 151.78	Recalculation Charges 01/22	202204263154841				
				375				
	055.9200.500170	\$ 253.06	Recalculation Charges 01/22	202204263154841				
				375				
	055.9200.500190	\$ -248.15	Recalculation Charges 01/22	202204263154841				
				375				
	055.9200.500150	\$ 676,419.67	Initial Charges 04/22	202204263154841				
			375					
055.9200.500170	\$ 25,348.45	Initial Charges 04/22	202204263154841					
			375					
055.9200.500190	\$ 21,177.71	Initial Charges 04/22	202204263154841					
			375					
055.9200.500210	\$ 12,193.79	Initial Charges 04/22	202204263154841					
			375					
						04/29/2022	12821	\$ 735,296.31
001645 - CERDA, EUGENIO	011.1031.596500	\$ 14.51	Firearms / Tactical Rifle Adv	042122				
						04/29/2022	12822	\$ 14.51
006899 - G2 INTEGRATED SOLUTIONS, LLC	055.9000.595200	\$ 3,756.38	Natural Gas Compliance Services	112819				
	055.9000.595200	\$ 22,996.07	Natural Gas Compliance Services	112820				
						04/29/2022	12823	\$ 26,752.45

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003053 - LEVEL 3 COMMUNICATIONS, LLC	057.1057.500173	\$ 4,330.50	Internet Access Services	280313595				
	057.1057.500173	\$ 4,330.50	Internet Access Services	284265598				
	057.1057.500173	\$ 4,377.25	Internet Access Services	288247980				
						04/29/2022	12824	\$ 13,038.25
003782 - CARLOS OURIQUE	011.1031.596500	\$ 25.39	Firearms / Tactical Rifle Adv	042122				
						04/29/2022	12825	\$ 25.39
006870 - CARLOS SALDANA	011.1031.596500	\$ 27.96	Firearms / Tactical Rifle Adv	042122				
						04/29/2022	12826	\$ 27.96
000318 - STEVENSON JR, KENT	011.1031.596500	\$ 26.91	Firearms / Tactical Rifle Adv	042122				
						04/29/2022	12827	\$ 26.91
005396 - LISA UMEDA	055.9000.596500	\$ 2,553.44	APPA RP3 Review Meeting~	041322				
						04/29/2022	12828	\$ 2,553.44

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002190 - OFFICE DEPOT	055.9190.520000	\$ 398.55	Office Supplies	220883845001				
	055.9190.520000	\$ 141.49	Office Supplies	220889303001				
	056.5600.520000	\$ 136.14	Office Supplies	221392417001				
	056.5600.520000	\$ 23.40	Office Supplies	221392417002				
	056.5600.520000	\$ 31.69	Office Supplies	221398125001				
	056.5600.520000	\$ 163.99	Office Supplies	221398126001				
	020.1084.520000	\$ 29.04	Office Supplies	221400348001				
	020.1084.520000	\$ 23.40	Office Supplies	221400348002				
	020.1084.520000	\$ 3.44	Office Supplies	221400348003				
	020.1084.520000	\$ 35.92	Office Supplies	221400348004				
	020.1084.520000	\$ 44.30	Office Supplies	221402865001				
	020.1084.520000	\$ 52.81	Office Supplies	221402866001				
	055.7100.520000	\$ 38.76	Office Supplies	221455833001				
	055.7100.520000	\$ 113.39	Office Supplies	221456279001				
	055.7100.520000	\$ 56.19	Office Supplies	221460831001				
	055.9200.520000	\$ 3.90	Office Supplies	221460831002				
	055.9200.520000	\$ 5.94	Office Supplies	221460831003				
	055.9200.520000	\$ 31.69	Office Supplies	221462846001				
	055.9000.520000	\$ 130.99	Office Supplies	221655983001				
	055.9000.520000	\$ 351.32	Office Supplies	221722166001				
	011.1002.520000	\$ 87.48	Office Supplies	227887638001				
						04/20/2022	12829	\$ 1,903.83

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ELECTRONIC

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	PAYMENT NUMBER	PAYMENT AMOUNT	
002190 - OFFICE DEPOT	011.1004.520000	\$ 97.02	Office Supplies	222986558001		04/21/2022	12830	\$ 97.02	
000059 - SO CAL EDISON	011.1049.560000	\$ 93.83	Period: 03/16/22 - 04/13/22	041422		04/21/2022	12831	\$ 93.83	
001617 - UPS	011.1041.520000	\$ 50.50	Period: 04/22	933312152(2)		04/25/2022	12832	\$ 167.98	
	011.1041.520000	\$ 117.48	Period: 04/22	933312162(2)					
001581 - THE GAS COMPANY	011.1049.560000	\$ 33.12	Period: 03/14/22 - 04/12/22	041422		04/21/2022	12833	\$ 50.13	
	011.1033.560000	\$ 17.01	Period: 03/14/21 - 04/12/22	041422(2)					
TOTAL ELECTRONIC									<u>\$ 15,001,664.33</u>

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 87
MAY 17, 2022**

EARLY CHECKS

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	CHECK NUMBER	PAYMENT AMOUNT
007321 - NALCO COMPANY LLC	055.9190.500230	\$ 33,149.26	Phosphoric Acid Solution	6670200922		04/18/2022	609053	\$ 33,149.26
002889 - AT&T MOBILITY	011.9019.560010	\$ 46.23	Period: 01/09/22 - 02/08/22	832176480X02162 022		04/21/2022	609054	\$ 46.23
007122 - ATLAS PLANNING SOLUTIONS	011.1003.594000	\$ 4,391.00	Consulting Services for Local Hazard	1318		04/21/2022	609055	\$ 4,391.00
005956 - JESSICA BALANDRAN	055.9000.520000	\$ 55.28	Expense Reimbursement~	040722		04/21/2022	609056	\$ 113.98
	055.9000.596700	\$ 58.70	Expense Reimbursement~	040722				
005366 - BLACK & WHITE EMERGENCY VEHICL	055.8100.570000	\$ 685.93	Cradlepoint~	4093	055.0002946	04/21/2022	609057	\$ 772.78
	055.8100.570000	\$ 15.00	Misc~	4093	055.0002946			
	055.8100.570000	\$ 71.85	Sales Tax 10.25	4093				

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 87
MAY 17, 2022**

EARLY CHECKS

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	CHECK NUMBER	PAYMENT AMOUNT
002248 - CISCO	055.9190.520000	\$ 1,606.00	Probe~	2004684IN	055.0002935			
	055.9190.520000	\$ 230.00	Filter~	2004684IN	055.0002935			
	055.9190.520000	\$ 162.00	Filter~	2004684IN	055.0002935			
	055.9190.520000	\$ 23.79	Freight	2004684IN	055.0002935			
	055.9190.520000	\$ 204.80	Sales Tax 10.25	2004684IN				
	055.9190.520000	\$ 166.00	Tubing~	2004773IN	055.0002938			
	055.9190.520000	\$ 20.79	Freight	2004773IN	055.0002938			
	055.9190.520000	\$ 17.02	Sales Tax 10.25	2004773IN				
						04/21/2022	609058	\$ 2,430.40
001347 - CPS HR CONSULTING	011.1026.596200	\$ 856.75	Testing Services	SOP54829				
	011.1026.596200	\$ -70.00	Testing Services / Credit	TRRTN44573				
						04/21/2022	609059	\$ 786.75
006011 - DANN FROEHLICH DESIGN	011.1026.596200	\$ 177.79	Recruitment Brochure~	041522				
						04/21/2022	609060	\$ 177.79
005825 - FRONTIER	011.9019.560010	\$ 55.74	Period: 02/16/22 - 03/15/22	021622				
						04/21/2022	609061	\$ 55.74
004239 - HSA BANK	011.1003.502030	\$ 1,250.00	Employer Contribution 03/01/22~	041422				
	011.1031.502030	\$ 1,250.00	Employer Contribution 03/01/22~	041422				
						04/21/2022	609062	\$ 2,500.00
007303 - JALISCO FRESH PRODUCE	055.7200.596702	\$ 4,136.75	Customer Incentive Program	012622				
						04/21/2022	609063	\$ 4,136.75

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 87
MAY 17, 2022**

EARLY CHECKS

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	CHECK NUMBER	PAYMENT AMOUNT
001266 - JAY P. DILIBERTO MD, INC	011.1026.502031	\$ 20.00	Medical Services / V. Malkenhorst	030722		04/21/2022	609064	\$ 20.00
000897 - LEAGUE OF CALIFORNIA CITIES	011.1002.596550	\$ 83.00	Membership Dues~	641445		04/21/2022	609065	\$ 83.00
003231 - MARX BROS FIRE EXTINGUISHER CO	011.1049.590000	\$ 4,790.09	Fire Extinguisher Service	P63937		04/21/2022	609066	\$ 4,790.09
000870 - MAYWOOD CAR WASH	055.8100.570000	\$ 60.00	Car & Truck Wash Services ~	1178	055.0002904	04/21/2022	609067	\$ 60.00
000039 - MDE, INC	011.9019.590110	\$ 762.00	Software Renewal~	8917	011.0015231	04/21/2022	609068	\$ 762.00
006667 - MEGA RENOVATION, INC	011.1048.590000	\$ 21,900.00	Remodel at 4328 Furlong Place	2418		04/21/2022	609069	\$ 21,900.00
005516 - MEMORIALCARE MEDICAL FOUNDATIO	011.1026.502031	\$ 30.00	Medical Services / V. Malkenhorst	031322		04/21/2022	609070	\$ 30.00
007360 - BERTHA MOJICA	011.1031.420510	\$ 48.00	Refund on Overpayment - Parking	041322		04/21/2022	609071	\$ 48.00
004365 - PACIFICA ORTHOPEDICS	011.1026.502031	\$ 40.00	Medical Expense: V. Malkenhorst	032222		04/21/2022	609072	\$ 40.00

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 87
MAY 17, 2022**

EARLY CHECKS

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	CHECK NUMBER	PAYMENT AMOUNT
006612 - QUALIFIED MOBILE, INC	011.1046.590000	\$ 1,012.50	Car Wash Services	294908		04/21/2022	609073	\$ 1,012.50
005142 - RADIN CARDIOVASCULAR MED GRP	011.1026.502031	\$ 36.04	Medical Services / V. Malkenhorst	022822		04/21/2022	609074	\$ 36.04
007356 - SLATE ROCK FR	056.5600.540000	\$ 161.58	Jacket~	47477	056.0000663			
	056.5600.540000	\$ 94.64	Jacket~	47477	056.0000663			
	056.5600.540000	\$ 18.47	Rain Hood~	47477	056.0000663			
	056.5600.540000	\$ 10.00	Freight	47477	056.0000663			
	056.5600.540000	\$ 28.17		47477		04/21/2022	609075	\$ 312.86
007359 - TIMOTHY W. GIBSON, M.D., INC	011.1026.502031	\$ 29.23	Medical Services / V. Malkenhorst	031722		04/21/2022	609076	\$ 29.23
006371 - TIREHUB, LLC	011.1046.520000	\$ 868.00	Tires~	26462689	011.0015182			
	011.1046.590000	\$ 7.00	Tire Fee	26462689	011.0015182			
	011.1046.520000	\$ 82.46	Sales Tax 9.5%	26462689		04/21/2022	609077	\$ 957.46
006587 - UCLA MEDICAL GROUP	011.1026.502031	\$ 20.00	Medical Services / B. Malkenhorst	020222		04/21/2022	609078	\$ 20.00

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 87
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EARLY CHECKS

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	CHECK NUMBER	PAYMENT AMOUNT
001481 - VERIZON WIRELESS	011.9019.560010	\$ 900.74	Period: 01/11/22 - 02/10/22	9899213793		04/21/2022	609079	\$ 900.74
001481 - VERIZON BUSINESS SERVICES	011.9019.560010	\$ 579.31	Period: 01//22	72120200		04/21/2022	609080	\$ 579.31
007358 - WESLEY M. KOBAYASHI, DPM, INC	011.1026.502031	\$ 40.00	Medical Services / V. Malkenhorst	030722		04/21/2022	609081	\$ 40.00
006539 - ACCURATE WELD TESTING LAB	056.5600.595200	\$ 1,375.00	Welder Qualification Testing	30084		04/28/2022	609082	\$ 1,375.00
002308 - ASBURY ENVIRONMENTAL SERVICES	055.8400.590000	\$ 576.94	Disposal Services	I50000800381		04/28/2022	609083	\$ 576.94
006309 - ATLAS SAFETY SOLUTIONS	055.8000.590000	\$ 176.79	Meter Calibration	INVVOL0004572		04/28/2022	609084	\$ 741.39
	055.8000.590000	\$ 564.60	Meter Calibration	INVVOL0005169				
007001 - CITY OF COMMERCE	020.1084.596550	\$ 3,000.00	SEWC Membership Dues~	MIS000299		04/28/2022	609085	\$ 3,000.00
003088 - CLINICAL LAB OF SAN BERNARDINO	020.1084.595200	\$ 1,132.00	Water Quality Testing & Reporting	2200434VER01		04/28/2022	609086	\$ 2,015.50
	020.1084.595200	\$ 883.50	Water Quality Testing & Reporting	2200536VER01				

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 87
MAY 17, 2022**

EARLY CHECKS

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	CHECK NUMBER	PAYMENT AMOUNT
000331 - COMMERCIAL DOOR OF LOS ANGELES	011.1049.590000	\$ 328.00	Repair on Aluminum Sliding Gate	19960				
	011.1049.590000	\$ 1,333.89	Serviced & Repaired (1) Sliding Gate	19994				
	011.1049.590000	\$ 877.27	Removed & Replaced (2) Loop Detector	20026				
						04/28/2022	609087	\$ 2,539.16
007369 - MATTHEW DAVIS	011.1026.596200	\$ 52.00	Reimb. Live Scan	042522				
						04/28/2022	609088	\$ 52.00
000227 - ENCINAS II, ANTHONY	011.1031.596500	\$ 260.00	Baton Instructor Course	041922				
						04/28/2022	609089	\$ 260.00
006423 - ALAN FRANZ	011.1060.595200	\$ 100.00	Attendance Stipend~	042122				
						04/28/2022	609090	\$ 100.00
001137 - GRAY, BRANDON	011.1031.596500	\$ 156.00	Succeeding as a Police Chief	030922				
						04/28/2022	609091	\$ 156.00
000686 - IGOE & COMPANY, INC	011.1026.594200	\$ 79.50	Participation Fee	260101				
						04/28/2022	609092	\$ 79.50
003725 - JONES & MAYER	011.1024.593200	\$ 440.00	Professional Services	109047				
						04/28/2022	609093	\$ 440.00
003428 - LUBE SYSTEMS OF CALIFORNIA, IN	020.1084.900000	\$ 3,885.24	Washington Sump Pump	6832				
						04/28/2022	609094	\$ 3,885.24

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 87
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EARLY CHECKS

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	CHECK NUMBER	PAYMENT AMOUNT
000304 - MCAVOY & MARKHAM ENGINEERING A	055.8000.900000	\$ 11,686.50	Electric Meters~	167071		04/28/2022	609095	\$ 11,686.50
001096 - MELVYN GREEN & ASSOCIATES, INC	011.1041.595200	\$ 28,255.00	Plan Check Services~	14366				
	011.1041.595200	\$ 5,212.30	Plan Check Services~	14377		04/28/2022	609096	\$ 33,467.30
006927 - HECTOR MORFIN	011.1060.595200	\$ 100.00	Attendance Stipend~	042122		04/28/2022	609097	\$ 100.00
006586 - OCCUPATIONAL HEALTH CENTERS OF	011.1026.597000	\$ 294.00	Medical Services	74997260		04/28/2022	609098	\$ 294.00
003106 - OCEAN BLUE ENVIRONMENTAL SERVI	011.1043.590000	\$ 19,392.50	AREA CLEANUP	35927				
	011.1043.590000	\$ 121,549.01	Area Cleanup	35940		04/28/2022	609099	\$ 140,941.51
006998 - MARTIN PEREZ	011.1060.595200	\$ 100.00	Attendance Stipend~	042122		04/28/2022	609100	\$ 100.00

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 87
MAY 17, 2022**

EARLY CHECKS

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	CHECK NUMBER	PAYMENT AMOUNT
001943 - PLUMBING & INDUSTRIAL SUPPLY	011.1049.520000	\$ 221.60	Plumbing Supplies & Building Hardware~	S1260010001	011.0014917			
	011.1049.520000	\$ 4.19	Plumbing Supplies & Building Hardware~	S1263958001	011.0014917			
	011.1049.520000	\$ 33.37	Plumbing Supplies & Building Hardware~	S163609002	011.0014917			
						04/28/2022	609101	\$ 259.16
007165 - PREMIER FITNESS SERVICE	011.1049.590000	\$ 485.02	Gym Maintenance Repair	75980				
	011.1049.590000	\$ 797.69	Gym Maintenance Repair	75981				
						04/28/2022	609102	\$ 1,282.71
006612 - QUALIFIED MOBILE, INC	011.1046.590000	\$ 1,192.50	Car Wash Services	295138				
						04/28/2022	609103	\$ 1,192.50
006612 - QUALIFIED MOBILE, INC	011.1046.590000	\$ 967.50	Car Wash Services	294408				
						04/28/2022	609104	\$ 967.50
006986 - QUALITY CODE PUBLISHING	011.1003.596200	\$ 1,245.45	Codification Service~	202294				
						04/28/2022	609105	\$ 1,245.45
000074 - RAMOS, JOSE	011.1031.596500	\$ 64.83	Arrest & Control / Strategic	041922				
						04/28/2022	609106	\$ 64.83
007314 - SAFE-ENTRY TECHNICAL, INC	055.9100.596200	\$ 138.58	Parts & Calibration Services~	17667	055.0002944			
						04/28/2022	609107	\$ 138.58
007368 - DAYSI SANCHEZ	011.1026.596200	\$ 62.00	Reimb. Live Scan	042122				
						04/28/2022	609108	\$ 62.00

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 87
MAY 17, 2022**

EARLY CHECKS

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	CHECK NUMBER	PAYMENT AMOUNT
001923 - STANTONY, LLC	011.1040.400900	\$ 2,348.08	Partial Special Parcel Tax Refund~	042022		04/28/2022	609109	\$ 2,348.08
006985 - TERMINIX COMMERCIAL	011.1049.590000	\$ 84.00	Pest Control 03/22~	418646231		04/28/2022	609110	\$ 84.00
006678 - VERNON REAL ESTATE HOLDINGS, L	011.1040.400900	\$ 5,246.82	Partial Special Parcel Tax Refund~	042022		04/28/2022	609111	\$ 26,715.90
	011.1040.400900	\$ 21,469.08	Partial Special Parcel Tax Refund~	042022(2)				
007313 - WILSON & HAMPTON PAINTING	020.1084.900000	\$ 6,448.00	Epoxy & Polyurethane Coating on Pumping	534196		04/28/2022	609112	\$ 6,448.00
TOTAL EARLY CHECKS								\$ 322,800.66

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 87
MAY 17, 2022**

RECAP BY FUND

<u>FUND</u>	<u>ELECTRONIC TOTAL</u>	<u>EARLY CHECK TOTAL</u>	<u>WARRANT TOTAL</u>	<u>GRAND TOTALS</u>
011 - GENERAL	\$ 412,493.81	\$ 251,957.48	\$ 0.00	\$ 664,451.29
020 - WATER	384,636.96	15,348.74	0.00	399,985.70
055 - LIGHT & POWER	14,127,860.91	53,806.58	0.00	14,181,667.49
056 - NATURAL GAS	544.24	1,687.86	0.00	2,232.10
057 - FIBER OPTIC	76,128.41	0.00	0.00	76,128.41
GRAND TOTAL	\$ 15,001,664.33	\$ 322,800.66	\$ 0.00	\$ 15,324,464.99

TOTAL CHECKS TO BE PRINTED 0

City Council Agenda Item Report

Submitted by: Diana Figueroa
Submitting Department: Fire Department
Meeting Date: May 17, 2022

SUBJECT

Fire Department Activity Report

Recommendation:

Receive and file the March 2022 Fire Department Activity Report.

Background:

Attached is a copy of a Fire Department Activity Report which covers the period of March 1 through March 31, 2022. The report is provided by Los Angeles County Fire and consists of incident details and a summary for the month.

Fiscal Impact:

There is no fiscal impact associated with this report.

Attachments:

1. [Fire Department Activity Report - March 2022](#)



**COUNTY OF LOS ANGELES FIRE DEPARTMENT
CITY OF VERNON STATISTICS
MARCH 2022 CITY DETAILS**

Alarm Date Time	Basic Incident Number (FD1)	Cad Initial Cad Incident Type Description	Incident Type	Address	Basic Incident Full Street Address	Basic First Arrived At Scene Apparatus ID	Basic Property Losses (FD1.35)	Basic Content Losses (FD1.36)
03/01/22	LAC22072999	EMS	611 - Dispatched and cancelled en route	East VERNON VERNON CA 90058	East VERNON Avenue			
03/01/22	LAC22073185	ALRWF	611 - Dispatched and cancelled en route	4622 South ALCOA VERNON CA 90058	4622 South ALCOA Avenue			
03/01/22	LAC22073261	VAULT	611 - Dispatched and cancelled en route	3312 East WASHINGTON VERNON CA 90023	3312 East WASHINGTON Boulevard	Q13		
03/01/22	LAC22073446	ALRA	611 - Dispatched and cancelled en route	3049 East VERNON VERNON CA 90058	3049 East VERNON Avenue			
03/01/22	LAC22073574	VEH	151 - Outside rubbish, trash or waste fire	2845 East 26TH VERNON CA 90023	2845 East 26TH Street	E52		
03/01/22	LAC22073694	TCA	321 - EMS call, excluding vehicle accident with injury	53rd South SANTA FE VERNON CA 90058	53rd South SANTA FE Avenue	E52		
03/01/22	LAC22074153	SICKB	321 - EMS call, excluding vehicle accident with injury	4401 South DOWNEY VERNON CA 90058	4401 South DOWNEY Road	E13		
03/01/22	LAC22074155	BEHAVB	321 - EMS call, excluding vehicle accident with injury	South SOTO VERNON CA 90058	South SOTO Street	E52		
03/02/22	LAC22074215	ALRA	735 - Alarm system sounded due to malfunction	3615 East VERNON VERNON CA 90058	3615 East VERNON Avenue	E52		
03/02/22	LAC22074253	VEHL	132 - Road freight or transport vehicle fire	3268 East VERNON VERNON CA 90058	3268 East VERNON Avenue	E52	18,000	15,000
03/02/22	LAC22074289	TCB	321 - EMS call, excluding vehicle accident with injury	East 50TH VERNON CA 90058	East 50TH Street	E13		
03/02/22	LAC22074442	MAT	321 - EMS call, excluding vehicle accident with injury	2658 East VERNON VERNON CA 90058	2658 East VERNON Avenue	E52		
03/02/22	LAC22074590	INVO	413 - Oil or other combustible liquid spill	South SOTO VERNON CA 90023	South SOTO Street	E52		
03/02/22	LAC22074687	ALRWF	611 - Dispatched and cancelled en route	5225 South SOTO VERNON CA 90058	5225 South SOTO Street	Q13		

MARCH 2022 CITY DETAILS

Alarm Date Time	Basic Incident Number (FD1)	Cad Initial Cad Incident Type Description	Incident Type	Address	Basic Incident Full Street Address	Basic First Arrived At Scene Apparatus ID	Basic Property Losses (FD1.35)	Basic Content Losses (FD1.36)
03/02/22	LAC22075143	911	600 - Good intent call, other	East SLAUSON VERNON CA 90255	East SLAUSON Avenue	S164		
03/02/22	LAC22075153	UNC	321 - EMS call, excluding vehicle accident with injury	Santa fe South PACIFIC VERNON CA 90058	Santa fe South PACIFIC Boulevard	E52		
03/03/22	LAC22075530	ALRWF	522 - Water or steam leak	3055 East 44TH VERNON CA 90058	3055 East 44TH Street	E52		
03/03/22	LAC22075944	SICKB	300 - Rescue, EMS incident, other	2638 East VERNON VERNON CA 90058	2638 East VERNON Avenue	S164		
03/03/22	LAC22075946	EMS	600 - Good intent call, other	2750 South ALAMEDA VERNON CA 90058	2750 South ALAMEDA Street	E52		
03/03/22	LAC22076016	ALRWF	611 - Dispatched and cancelled en route	4622 South ALCOA VERNON CA 90058	4622 South ALCOA Avenue			
03/03/22	LAC22076128	EMS	321 - EMS call, excluding vehicle accident with injury	2100 East 38TH VERNON CA 90058	2100 East 38TH Street	E52		
03/04/22	LAC22076635	ALRA	745 - Alarm system activation, no fire - unintentional	2300 East VERNON VERNON CA 90058	2300 East VERNON Avenue			
03/04/22	LAC22076640	SICKA	321 - EMS call, excluding vehicle accident with injury	25th MINERVA VERNON CA 90058	25th MINERVA Avenue	S13		
03/04/22	LAC22076796	FLOOD	521 - Water evacuation	4446 South PACIFIC VERNON CA 90058	4446 South PACIFIC Boulevard	E52		
03/04/22	LAC22076827	ALRWFR	611 - Dispatched and cancelled en route	4400 South PACIFIC VERNON CA 90058	4400 South PACIFIC Boulevard			
03/04/22	LAC22077005	DB	321 - EMS call, excluding vehicle accident with injury	4900 PENNINGTON VERNON CA 90040	4900 PENNINGTON Way	E27		
03/04/22	LAC22077122	INJA	321 - EMS call, excluding vehicle accident with injury	2555 East CHAMBERS VERNON CA 90058	2555 East CHAMBERS Street	E52		
03/04/22	LAC22077272	MISC1	143 - Grass fire	2820 South SOTO VERNON CA 90023	2820 South SOTO Street	E52	0	0
03/05/22	LAC22077946	ALRWF	735 - Alarm system sounded due to malfunction	4460 South PACIFIC VERNON CA 90058	4460 South PACIFIC Boulevard	E52		
03/05/22	LAC22078220	MISC1	151 - Outside rubbish, trash or waste fire	25TH VERNON CA 90058	25TH Street	E13		
03/05/22	LAC22078231	INVO	651 - Smoke scare, odor of smoke	South SOTO VERNON CA 90058	South SOTO Street	E13		

MARCH 2022 CITY DETAILS

Alarm Date Time	Basic Incident Number (FD1)	Cad Initial Cad Incident Type Description	Incident Type	Address	Basic Incident Full Street Address	Basic First Arrived At Scene Apparatus ID	Basic Property Losses (FD1.35)	Basic Content Losses (FD1.36)
03/05/22	LAC22078530	SICKA	321 - EMS call, excluding vehicle accident with injury	South PACIFIC VERNON CA 90058	South PACIFIC Boulevard	S164		
03/06/22	LAC22078857	TCA	322 - Motor vehicle accident with injuries	3425 East VERNON VERNON CA 90058	3425 East VERNON Avenue	S13		
03/06/22	LAC22079022	ALRWF	700 - False alarm or false call, other	2900 AYERS VERNON CA 90023	2900 AYERS Avenue	E27		
03/06/22	LAC22079561	ABDB	321 - EMS call, excluding vehicle accident with injury	5831 South SANTA FE VERNON CA 90058	5831 South SANTA FE Avenue	E52		
03/06/22	LAC22079783	MISC1	150 - Outside rubbish fire, other	3365 East SLAUSON VERNON CA 90058	3365 East SLAUSON Avenue	E13		
03/07/22	LAC22079927	MISC1	150 - Outside rubbish fire, other	5455 South BOYLE VERNON CA 90058	5455 South BOYLE Avenue	E13		
03/07/22	LAC22080224	INJA	321 - EMS call, excluding vehicle accident with injury	4740 26TH VERNON CA 90040	4740 26TH Street	E27		
03/07/22	LAC22080252	INJA	321 - EMS call, excluding vehicle accident with injury	3031 East VERNON VERNON CA 90058	3031 East VERNON Avenue	E52		
03/07/22	LAC22080404	ABDB	321 - EMS call, excluding vehicle accident with injury	3049 East VERNON VERNON CA 90058	3049 East VERNON Avenue	E52		
03/07/22	LAC22080585	MISC1	118 - Trash or rubbish fire, contained	South BOYLE VERNON CA 90058	South BOYLE Avenue	E13		
03/07/22	LAC22080710	ARREST	321 - EMS call, excluding vehicle accident with injury	5600 South ALAMEDA VERNON CA 90058	5600 South ALAMEDA Street	E52		
03/07/22	LAC22080727	CP	300 - Rescue, EMS incident, other	3049 East VERNON VERNON CA 90058	3049 East VERNON Avenue	S163		
03/07/22	LAC22080862	TCF	131 - Passenger vehicle fire	2848 East LEONIS VERNON CA 90058	2848 East LEONIS Boulevard	E52	14,000	2,000
03/07/22	LAC22081065	ALERGY	611 - Dispatched and cancelled en route	South PACIFIC VERNON CA 90058	South PACIFIC Boulevard			
03/08/22	LAC22081216	MISC1	151 - Outside rubbish, trash or waste fire	East WASHINGTON VERNON CA 90023	East WASHINGTON Boulevard	E52		
03/08/22	LAC22081251	ALRWF	611 - Dispatched and cancelled en route	2300 East 57TH VERNON CA 90058	2300 East 57TH Street			
03/08/22	LAC22081503	ALRA	611 - Dispatched and cancelled en route	4401 South DOWNEY VERNON CA 90058	4401 South DOWNEY Road			

MARCH 2022 CITY DETAILS

Alarm Date Time	Basic Incident Number (FD1)	Cad Initial Cad Incident Type Description	Incident Type	Address	Basic Incident Full Street Address	Basic First Arrived At Scene Apparatus ID	Basic Property Losses (FD1.35)	Basic Content Losses (FD1.36)
03/08/22	LAC22081533	ALRWF	735 - Alarm system sounded due to malfunction	3876 South SANTA FE VERNON CA 90058	3876 South SANTA FE Avenue	E52		
03/08/22	LAC22081637	UNC	321 - EMS call, excluding vehicle accident with injury	4963 South SOTO VERNON CA 90058	4963 South SOTO Street	S13		
03/08/22	LAC22081642	INJA	321 - EMS call, excluding vehicle accident with injury	3049 East VERNON VERNON CA 90058	3049 East VERNON Avenue	E13		
03/08/22	LAC22082112	HYD	520 - Water problem, other	25TH VERNON CA 90058	25TH Street			
03/10/22	LAC22083662	ALRWF	500 - Service call, other	3166 East SLAUSON VERNON CA 90058	3166 East SLAUSON Avenue	E13		
03/10/22	LAC22083721	EMS	321 - EMS call, excluding vehicle accident with injury	3049 East VERNON VERNON CA 90058	3049 East VERNON Avenue	E52		
03/10/22	LAC22084112	TCA	322 - Motor vehicle accident with injuries	1 South SOTO VERNON CA 90058	1 South SOTO Street	S164		
03/11/22	LAC22084624	TCP	321 - EMS call, excluding vehicle accident with injury	South ATLANTIC VERNON CA 90040	South ATLANTIC Boulevard	E27		
03/11/22	LAC22084683	CP	321 - EMS call, excluding vehicle accident with injury	4415 BANDINI VERNON CA 90023	4415 BANDINI Boulevard	S13		
03/11/22	LAC22085207	DB	321 - EMS call, excluding vehicle accident with injury	5151 South ALCOA VERNON CA 90058	5151 South ALCOA Avenue	S13		
03/11/22	LAC22085315	TCB	322 - Motor vehicle accident with injuries	3800 26TH VERNON CA 90023	3800 26TH Street	E27		
03/12/22	LAC22085851	PA	551 - Assist police or other governmental agency	6200 MALBURG VERNON CA 90058	6200 MALBURG Way	E13		
03/12/22	LAC22085873	ALRA	730 - System malfunction, other	4401 South DOWNEY VERNON CA 90058	4401 South DOWNEY Road	E13		
03/12/22	LAC22086009	ALRWF	730 - System malfunction, other	2369 East 51ST VERNON CA 90058	2369 East 51ST Street	E52		
03/12/22	LAC22086074	INVO	600 - Good intent call, other	South ALAMEDA VERNON CA 90058	South ALAMEDA Street	E52		
03/12/22	LAC22086249	GRS	151 - Outside rubbish, trash or waste fire	5333 South DOWNEY VERNON CA 90058	5333 South DOWNEY Road	E13		

MARCH 2022 CITY DETAILS

Alarm Date Time	Basic Incident Number (FD1)	Cad Initial Cad Incident Type Description	Incident Type	Address	Basic Incident Full Street Address	Basic First Arrived At Scene Apparatus ID	Basic Property Losses (FD1.35)	Basic Content Losses (FD1.36)
03/13/22	LAC22087774	TCB	321 - EMS call, excluding vehicle accident with injury	East VERNON VERNON CA 90058	East VERNON Avenue	E52		
03/14/22	LAC22088162	TCA	321 - EMS call, excluding vehicle accident with injury	South BOYLE VERNON CA 90058	South BOYLE Avenue	E13		
03/14/22	LAC22088348	WIRES	500 - Service call, other	5681 South DOWNEY VERNON CA 90058	5681 South DOWNEY Road	E13		
03/14/22	LAC22088536	SICKA	321 - EMS call, excluding vehicle accident with injury	5370 South BOYLE VERNON CA 90058	5370 South BOYLE Avenue	E13		
03/14/22	LAC22089021	MISC1	151 - Outside rubbish, trash or waste fire	South ALAMEDA VERNON CA 90058	South ALAMEDA Street	E52		
03/15/22	LAC22089334	TCP	322 - Motor vehicle accident with injuries	3049 East VERNON VERNON CA 90058	3049 East VERNON Avenue	E52		
03/15/22	LAC22089512	DB	321 - EMS call, excluding vehicle accident with injury	4310 MAYWOOD VERNON CA 90058	4310 MAYWOOD	E13		
03/15/22	LAC22089878	INJA	300 - Rescue, EMS incident, other	4310 BANDINI VERNON CA 90023	4310 BANDINI Boulevard	S13		
03/15/22	LAC22090052	RUB	151 - Outside rubbish, trash or waste fire	East 55TH VERNON CA 90058	East 55TH Street	E52		
03/15/22	LAC22090223	EMS	321 - EMS call, excluding vehicle accident with injury	4401 South DOWNEY VERNON CA 90058	4401 South DOWNEY Road	S13		
03/16/22	LAC22090447	ALRWFR	735 - Alarm system sounded due to malfunction	4460 South PACIFIC VERNON CA 90058	4460 South PACIFIC Boulevard	E52		
03/16/22	LAC22090623	INJA	600 - Good intent call, other	2660 East 37TH VERNON CA 90058	2660 East 37TH Street	S13		
03/16/22	LAC22091287	ALREMS	611 - Dispatched and cancelled en route	2021 East 52ND VERNON CA 90058	2021 East 52ND Street			
03/16/22	LAC22091371	CP	321 - EMS call, excluding vehicle accident with injury	Soto BANDINI VERNON CA 90058	Soto BANDINI Boulevard	S13		
03/17/22	LAC22091913	DB	300 - Rescue, EMS incident, other	5151 South ALCOA VERNON CA 90058	5151 South ALCOA Avenue	E13		
03/17/22	LAC22091929	INJA	321 - EMS call, excluding vehicle accident with injury	3280 East 44TH VERNON CA 90058	3280 East 44TH Street	E13		

MARCH 2022 CITY DETAILS

Alarm Date Time	Basic Incident Number (FD1)	Cad Initial Cad Incident Type Description	Incident Type	Address	Basic Incident Full Street Address	Basic First Arrived At Scene Apparatus ID	Basic Property Losses (FD1.35)	Basic Content Losses (FD1.36)
03/18/22	LAC22093008	ALRA	735 - Alarm system sounded due to malfunction	4501 South SANTA FE VERNON CA 90058	4501 South SANTA FE Avenue	E52		
03/18/22	LAC22093156	UNC	321 - EMS call, excluding vehicle accident with injury	2034 East 27TH VERNON CA 90058	2034 East 27TH Street	E52		
03/18/22	LAC22093208	TCB	321 - EMS call, excluding vehicle accident with injury	South DOWNEY VERNON CA 90058	South DOWNEY Road	E13		
03/18/22	LAC22093296	ALRA	611 - Dispatched and cancelled en route	4525 DISTRICT VERNON CA 90058	4525 DISTRICT Boulevard			
03/18/22	LAC22093580	BEHAVB	321 - EMS call, excluding vehicle accident with injury	5119 DISTRICT VERNON CA 90058	5119 DISTRICT Boulevard	E163		
03/18/22	LAC22093755	ALREMS	611 - Dispatched and cancelled en route	2021 East 52ND VERNON CA 90058	2021 East 52ND Street			
03/18/22	LAC22093780	MISC1	150 - Outside rubbish fire, other	South ALAMEDA VERNON CA 90058	South ALAMEDA Street	E52		
03/18/22	LAC22093833	ALRWF	522 - Water or steam leak	3855 South SOTO VERNON CA 90058	3855 South SOTO Street	E52		
03/18/22	LAC22093891	BACKB	321 - EMS call, excluding vehicle accident with injury	5119 DISTRICT VERNON CA 90058	5119 DISTRICT Boulevard	E13		
03/19/22	LAC22094108	SICKA	321 - EMS call, excluding vehicle accident with injury	East VERNON VERNON CA 90058	East VERNON Avenue	E52		
03/19/22	LAC22094359	MISC1	600 - Good intent call, other	East WASHINGTON VERNON CA 90023	East WASHINGTON Boulevard			
03/19/22	LAC22094400	ALRA	730 - System malfunction, other	2300 East VERNON VERNON CA 90058	2300 East VERNON Avenue	E52		
03/19/22	LAC22094638	SICKA	611 - Dispatched and cancelled en route	2222 East 38TH VERNON CA 90058	2222 East 38TH Street			
03/19/22	LAC22094883	MISC1	611 - Dispatched and cancelled en route	South ALAMEDA VERNON CA 90058	South ALAMEDA Street			
03/20/22	LAC22095345	ALRWF	730 - System malfunction, other	3021 East 44TH VERNON CA 90058	3021 East 44TH Street	E52		
03/20/22	LAC22095959	ASSLTA	600 - Good intent call, other	3540 East 26TH VERNON CA 90023	3540 East 26TH Street	E52		
03/20/22	LAC22096044	TCA	321 - EMS call, excluding vehicle accident with injury	Soto and fruitland South SOTO VERNON CA 90058	Soto and fruitland South SOTO Street	S13		

MARCH 2022 CITY DETAILS

Alarm Date Time	Basic Incident Number (FD1)	Cad Initial Cad Incident Type Description	Incident Type	Address	Basic Incident Full Street Address	Basic First Arrived At Scene Apparatus ID	Basic Property Losses (FD1.35)	Basic Content Losses (FD1.36)
03/21/22	LAC22096286	UNC	321 - EMS call, excluding vehicle accident with injury	2311 East 48TH VERNON CA 90058	2311 East 48TH Street	E52		
03/21/22	LAC22096461	TCA	324 - Motor vehicle accident with no injuries.	2801 East 46TH VERNON CA 90058	2801 East 46TH Street	E52		
03/21/22	LAC22096511	UNC	321 - EMS call, excluding vehicle accident with injury	2950 East LEONIS VERNON CA 90058	2950 East LEONIS Boulevard	S13		
03/21/22	LAC22096999	INJA	321 - EMS call, excluding vehicle accident with injury	3030 East LEONIS VERNON CA 90058	3030 East LEONIS Boulevard	E13		
03/21/22	LAC22097034	TCT	300 - Rescue, EMS incident, other	East SLAUSON VERNON CA 90058	East SLAUSON Avenue	S164		
03/21/22	LAC22097344	MISC1	600 - Good intent call, other	4820 South ALCOA VERNON CA 90058	4820 South ALCOA Avenue	E13		
03/21/22	LAC22097349	PA	552 - Police matter	2630 East LEONIS VERNON CA 90058	2630 East LEONIS Boulevard	E52		
03/21/22	LAC22097392	ALRWF	735 - Alarm system sounded due to malfunction	2300 East 57TH VERNON CA 90058	2300 East 57TH Street	E52		
03/22/22	LAC22097952	ALRWF	520 - Water problem, other	3501 East VERNON VERNON CA 90058	3501 East VERNON Avenue	E13		
03/22/22	LAC22098335	DB	321 - EMS call, excluding vehicle accident with injury	2638 East VERNON VERNON CA 90058	2638 East VERNON Avenue	E52		
03/22/22	LAC22098365	BACKB	321 - EMS call, excluding vehicle accident with injury	2550 South ALAMEDA VERNON CA 90058	2550 South ALAMEDA Street	E52		
03/22/22	LAC22098576	ALRA	744 - Detector activation, no fire - unintentional	2761 FRUITLAND VERNON CA 90058	2761 FRUITLAND Avenue	E52		
03/22/22	LAC22098590	ALRWF	611 - Dispatched and cancelled en route	4726 EVERETT VERNON CA 90058	4726 EVERETT Court	E13		
03/23/22	LAC22098685	SZR	321 - EMS call, excluding vehicle accident with injury	4040 East 26TH VERNON CA 90023	4040 East 26TH Street	E27		
03/23/22	LAC22098730	TCP	600 - Good intent call, other	East 26TH VERNON CA 90058	East 26TH Street	E52		
03/23/22	LAC22098898	TCP	322 - Motor vehicle accident with injuries	5139 South PACIFIC VERNON CA 90058	5139 South PACIFIC Boulevard	E52		

MARCH 2022 CITY DETAILS

Alarm Date Time	Basic Incident Number (FD1)	Cad Initial Cad Incident Type Description	Incident Type	Address	Basic Incident Full Street Address	Basic First Arrived At Scene Apparatus ID	Basic Property Losses (FD1.35)	Basic Content Losses (FD1.36)
03/23/22	LAC22098988	ALRCO	744 - Detector activation, no fire - unintentional	3501 East VERNON VERNON CA 90058	3501 East VERNON Avenue	E52		
03/23/22	LAC22099000	ALRWFR	611 - Dispatched and cancelled en route	5080 South ALAMEDA VERNON CA 90058	5080 South ALAMEDA Street			
03/23/22	LAC22099004	ALRWF	611 - Dispatched and cancelled en route	5080 South ALAMEDA VERNON CA 90058	5080 South ALAMEDA Street			
03/23/22	LAC22099449	TCB	321 - EMS call, excluding vehicle accident with injury	East 46TH VERNON CA 90058	East 46TH Street	E52		
03/23/22	LAC22099461	INJB	321 - EMS call, excluding vehicle accident with injury	3211 FRUITLAND VERNON CA 90058	3211 FRUITLAND Avenue	E13		
03/24/22	LAC22100040	911	321 - EMS call, excluding vehicle accident with injury	4433 South SANTA FE VERNON CA 90058	4433 South SANTA FE Avenue	E52		
03/24/22	LAC22100055	TCA	600 - Good intent call, other	SEVILLE VERNON CA 90058	SEVILLE Avenue	E52		
03/24/22	LAC22100092	STRC	100 - Fire, other	4020 BANDINI VERNON CA 90023	4020 BANDINI Boulevard	E13		
03/24/22	LAC22100244	ABDA	600 - Good intent call, other	3333 South DOWNEY VERNON CA 90023	3333 South DOWNEY Road	S13		
03/24/22	LAC22100248	ALRWF	611 - Dispatched and cancelled en route	3365 East SLAUSON VERNON CA 90058	3365 East SLAUSON Avenue	E13		
03/24/22	LAC22100251	INJB	311 - Medical assist, assist EMS crew	2300 East 57TH VERNON CA 90058	2300 East 57TH Street	E164		
03/24/22	LAC22100448	TCB	600 - Good intent call, other	East VERNON VERNON CA 90058	East VERNON Avenue	E52		
03/24/22	LAC22100556	TCB	600 - Good intent call, other	2407 East 38TH VERNON CA 90058	2407 East 38TH Street	E52		
03/24/22	LAC22100846	ABDB	300 - Rescue, EMS incident, other	4305 South SANTA FE VERNON CA 90058	4305 South SANTA FE Avenue	E52		
03/24/22	LAC22100911	TCA	600 - Good intent call, other	South ALAMEDA VERNON CA 90255	South ALAMEDA Street	S164		
03/24/22	LAC22101020	TCA	322 - Motor vehicle accident with injuries	Downey South DOWNEY VERNON CA 90058	Downey South DOWNEY Road	E13		
03/24/22	LAC22101050	TCA	600 - Good intent call, other	East 28TH VERNON CA 90058	East 28TH Street	E52		
03/25/22	LAC22101326	ALRWF	735 - Alarm system sounded due to malfunction	3021 East 44TH VERNON CA 90058	3021 East 44TH Street	E52		

MARCH 2022 CITY DETAILS

Alarm Date Time	Basic Incident Number (FD1)	Cad Initial Cad Incident Type Description	Incident Type	Address	Basic Incident Full Street Address	Basic First Arrived At Scene Apparatus ID	Basic Property Losses (FD1.35)	Basic Content Losses (FD1.36)
03/25/22	LAC22101674	GRS	154 - Dumpster or other outside trash receptacle fire	26TH VERNON CA 90040	26TH Street	E27	500	
03/25/22	LAC22101702	STRC	100 - Fire, other	4800 South ALAMEDA VERNON CA 90058	4800 South ALAMEDA Street	S164		
03/25/22	LAC22101841	TCA	300 - Rescue, EMS incident, other	East VERNON VERNON CA 90058	East VERNON Avenue	E52		
03/25/22	LAC22102009	INVO	611 - Dispatched and cancelled en route	South DOWNEY VERNON CA 90023	South DOWNEY Road			
03/26/22	LAC22102442	ALRWFR	611 - Dispatched and cancelled en route	3300 BANDINI VERNON CA 90023	3300 BANDINI Boulevard			
03/26/22	LAC22102595	ALRWF	744 - Detector activation, no fire - unintentional	2731 South SOTO VERNON CA 90023	2731 South SOTO Street	E52		
03/26/22	LAC22102791	ALRWF	521 - Water evacuation	3220 East 26TH VERNON CA 90023	3220 East 26TH Street	E52		
03/26/22	LAC22103500	INVI	744 - Detector activation, no fire - unintentional	3300 BANDINI VERNON CA 90023	3300 BANDINI Boulevard	E52		
03/27/22	LAC22103999	DIAA	321 - EMS call, excluding vehicle accident with injury	4305 South SANTA FE AV #LOBBY VERNON CA 90058	4305 South SANTA FE AV #LOBBY Avenue	S13		
03/27/22	LAC22104599	EMS	300 - Rescue, EMS incident, other	4833 FRUITLAND VERNON CA 90058	4833 FRUITLAND Avenue	E163		
03/28/22	LAC22104708	MISC1	600 - Good intent call, other	East WASHINGTON VERNON CA 90023	East WASHINGTON Boulevard	E52		
03/28/22	LAC22104779	INJA	321 - EMS call, excluding vehicle accident with injury	3049 East VERNON VERNON CA 90058	3049 East VERNON Avenue	E52		
03/28/22	LAC22105170	ALRWF	611 - Dispatched and cancelled en route	3021 East 44TH VERNON CA 90058	3021 East 44TH Street			
03/28/22	LAC22105301	ALRWF	611 - Dispatched and cancelled en route	2300 East 57TH VERNON CA 90058	2300 East 57TH Street			
03/28/22	LAC22105439	TCA	322 - Motor vehicle accident with injuries	East VERNON VERNON CA 90058	East VERNON Avenue	E52		
03/28/22	LAC22105515	ALRWF	735 - Alarm system sounded due to malfunction	2369 East 51ST VERNON CA 90058	2369 East 51ST Street	E52		
03/28/22	LAC22105581	911	321 - EMS call, excluding vehicle accident with injury	4180 BANDINI VERNON CA 90023	4180 BANDINI Boulevard	E52		

MARCH 2022 CITY DETAILS

Alarm Date Time	Basic Incident Number (FD1)	Cad Initial Cad Incident Type Description	Incident Type	Address	Basic Incident Full Street Address	Basic First Arrived At Scene Apparatus ID	Basic Property Losses (FD1.35)	Basic Content Losses (FD1.36)
03/29/22	LAC22106004	TCB	321 - EMS call, excluding vehicle accident with injury	South SANTA FE VERNON CA 90058	South SANTA FE Avenue	E52		
03/29/22	LAC22106125	ALRA	611 - Dispatched and cancelled en route	4401 South DOWNEY VERNON CA 90058	4401 South DOWNEY Road			
03/29/22	LAC22106156	CP	321 - EMS call, excluding vehicle accident with injury	4368 BANDINI VERNON CA 90023	4368 BANDINI Boulevard	E27		
03/29/22	LAC22106397	ALRWF	611 - Dispatched and cancelled en route	3049 East VERNON VERNON CA 90058	3049 East VERNON Avenue			
03/29/22	LAC22106432	RUB	118 - Trash or rubbish fire, contained	5201 DISTRICT VERNON CA 90040	5201 DISTRICT Boulevard	E27		
03/29/22	LAC22106921	OD	321 - EMS call, excluding vehicle accident with injury	3375 FRUITLAND VERNON CA 90058	3375 FRUITLAND Avenue	S13		
03/30/22	LAC22107000	FLOOD	521 - Water evacuation	5353 South DOWNEY VERNON CA 90058	5353 South DOWNEY Road	Q13		
03/30/22	LAC22107254	UNC	321 - EMS call, excluding vehicle accident with injury	3666 South SOTO VERNON CA 90058	3666 South SOTO Street	S13		
03/30/22	LAC22107386	MISC1	150 - Outside rubbish fire, other	2950 East VERNON VERNON CA 90058	2950 East VERNON Avenue	E13		
03/30/22	LAC22107645	MISC1	600 - Good intent call, other	East 26TH VERNON CA 90023	East 26TH Street	E52		
03/30/22	LAC22107724	STRC	150 - Outside rubbish fire, other	4020 BANDINI VERNON CA 90023	4020 BANDINI Boulevard	E13		
03/31/22	LAC22108124	TCB	321 - EMS call, excluding vehicle accident with injury	East VERNON VERNON CA 90058	East VERNON Avenue	E52		
03/31/22	LAC22108266	TCB	300 - Rescue, EMS incident, other	South ATLANTIC VERNON CA 90040	South ATLANTIC Boulevard	E9		
03/31/22	LAC22108291	ALRWF	735 - Alarm system sounded due to malfunction	3251 East SLAUSON VERNON CA 90058	3251 East SLAUSON Avenue	E13		
03/31/22	LAC22108535	ALRA	600 - Good intent call, other	2340 East 52ND VERNON CA 90058	2340 East 52ND Street	E52		
03/31/22	LAC22108613	SICKB	321 - EMS call, excluding vehicle accident with injury	3851 South SANTA FE VERNON CA 90058	3851 South SANTA FE Avenue	E52		
03/31/22	LAC22108882	ABDA	321 - EMS call, excluding vehicle accident with injury	East 48TH VERNON CA 90058	East 48TH Street	E52		

MARCH 2022 CITY DETAILS

Alarm Date Time	Basic Incident Number (FD1)	Cad Initial Cad Incident Type Description	Incident Type	Address	Basic Incident Full Street Address	Basic First Arrived At Scene Apparatus ID	Basic Property Losses (FD1.35)	Basic Content Losses (FD1.36)
Count: 165								



**COUNTY OF LOS ANGELES FIRE DEPARTMENT
CITY OF VERNON STATISTICS
MARCH 2022 TYPES AND TOTALS**

Cad Initial Cad Incident Type Description	Basic Incident Type Code And Description (FD1.21)	Number of incidents	Property Loss	Content Loss	Acres Burned
Basic Incident Type Category (FD1.21): 1 - Fire					
GRS	151 - Outside rubbish, trash or waste fire	1			
GRS	154 - Dumpster or other outside trash receptacle fire	1	\$500		
MISC1	118 - Trash or rubbish fire, contained	1			
MISC1	143 - Grass fire	1	\$0	0	
MISC1	150 - Outside rubbish fire, other	4			
MISC1	151 - Outside rubbish, trash or waste fire	3			
RUB	118 - Trash or rubbish fire, contained	1			
RUB	151 - Outside rubbish, trash or waste fire	1			
STRC	100 - Fire, other	2			
STRC	150 - Outside rubbish fire, other	1			
TCF	131 - Passenger vehicle fire	1	\$14,000	2,000	
VEH	151 - Outside rubbish, trash or waste fire	1			
VEHL	132 - Road freight or transport vehicle fire	1	\$18,000	15,000	
		Total: 19	Total: \$32,500	Total: 17,000	Total: 0
Basic Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident					
911	321 - EMS call, excluding vehicle accident with injury	2			
ABDA	321 - EMS call, excluding vehicle accident with injury	1			
ABDB	300 - Rescue, EMS incident, other	1			
ABDB	321 - EMS call, excluding vehicle accident with injury	2			
ARREST	321 - EMS call, excluding vehicle accident with injury	1			
BACKB	321 - EMS call, excluding vehicle accident with injury	2			
BEHAVB	321 - EMS call, excluding vehicle accident with injury	2			
CP	300 - Rescue, EMS incident, other	1			
CP	321 - EMS call, excluding vehicle accident with injury	3			
DB	300 - Rescue, EMS incident, other	1			
DB	321 - EMS call, excluding vehicle accident with injury	4			
DIAA	321 - EMS call, excluding vehicle accident with injury	1			
EMS	300 - Rescue, EMS incident, other	1			
EMS	321 - EMS call, excluding vehicle accident with injury	3			
INJA	300 - Rescue, EMS incident, other	1			

MARCH 2022 TYPES AND TOTALS

Cad Initial Cad Incident Type Description	Basic Incident Type Code And Description (FD1.21)	Number of incidents	Property Loss	Content Loss	Acres Burned
INJA	321 - EMS call, excluding vehicle accident with injury	7			
INJB	311 - Medical assist, assist EMS crew	1			
INJB	321 - EMS call, excluding vehicle accident with injury	1			
MAT	321 - EMS call, excluding vehicle accident with injury	1			
OD	321 - EMS call, excluding vehicle accident with injury	1			
SICKA	321 - EMS call, excluding vehicle accident with injury	4			
SICKB	300 - Rescue, EMS incident, other	1			
SICKB	321 - EMS call, excluding vehicle accident with injury	2			
SZR	321 - EMS call, excluding vehicle accident with injury	1			
TCA	300 - Rescue, EMS incident, other	1			
TCA	321 - EMS call, excluding vehicle accident with injury	3			
TCA	322 - Motor vehicle accident with injuries	4			
TCA	324 - Motor vehicle accident with no injuries.	1			
TCB	300 - Rescue, EMS incident, other	1			
TCB	321 - EMS call, excluding vehicle accident with injury	6			
TCB	322 - Motor vehicle accident with injuries	1			
TCP	321 - EMS call, excluding vehicle accident with injury	1			
TCP	322 - Motor vehicle accident with injuries	2			
TCT	300 - Rescue, EMS incident, other	1			
UNC	321 - EMS call, excluding vehicle accident with injury	6			
		Total: 72	Total: \$0	Total: 0	Total: 0
Basic Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)					
INVO	413 - Oil or other combustible liquid spill	1			
		Total: 1	Total: \$0	Total: 0	Total: 0
Basic Incident Type Category (FD1.21): 5 - Service Call					
ALRWF	500 - Service call, other	1			
ALRWF	520 - Water problem, other	1			
ALRWF	521 - Water evacuation	1			
ALRWF	522 - Water or steam leak	2			
FLOOD	521 - Water evacuation	2			
HYD	520 - Water problem, other	1			
PA	551 - Assist police or other governmental agency	1			
PA	552 - Police matter	1			
WIRES	500 - Service call, other	1			
		Total: 11	Total: \$0	Total: 0	Total: 0
Basic Incident Type Category (FD1.21): 6 - Good Intent Call					

MARCH 2022 TYPES AND TOTALS

Cad Initial Cad Incident Type Description	Basic Incident Type Code And Description (FD1.21)	Number of incidents	Property Loss	Content Loss	Acres Burned
911	600 - Good intent call, other	1			
ABDA	600 - Good intent call, other	1			
ALLERGY	611 - Dispatched and cancelled en route	1			
ALRA	600 - Good intent call, other	1			
ALRA	611 - Dispatched and cancelled en route	4			
ALREMS	611 - Dispatched and cancelled en route	2			
ALRWF	611 - Dispatched and cancelled en route	10			
ALRWFR	611 - Dispatched and cancelled en route	3			
ASSLTA	600 - Good intent call, other	1			
EMS	600 - Good intent call, other	1			
EMS	611 - Dispatched and cancelled en route	1			
INJA	600 - Good intent call, other	1			
INVO	600 - Good intent call, other	1			
INVO	611 - Dispatched and cancelled en route	1			
INVO	651 - Smoke scare, odor of smoke	1			
MISC1	600 - Good intent call, other	4			
MISC1	611 - Dispatched and cancelled en route	1			
SICKA	611 - Dispatched and cancelled en route	1			
TCA	600 - Good intent call, other	3			
TCB	600 - Good intent call, other	2			
TCP	600 - Good intent call, other	1			
VAULT	611 - Dispatched and cancelled en route	1			
		Total: 43	Total: \$0	Total: 0	Total: 0
Basic Incident Type Category (FD1.21): 7 - False Alarm & False Call					
ALRA	730 - System malfunction, other	2			
ALRA	735 - Alarm system sounded due to malfunction	2			
ALRA	744 - Detector activation, no fire - unintentional	1			
ALRA	745 - Alarm system activation, no fire - unintentional	1			
ALRCO	744 - Detector activation, no fire - unintentional	1			
ALRWF	700 - False alarm or false call, other	1			
ALRWF	730 - System malfunction, other	2			
ALRWF	735 - Alarm system sounded due to malfunction	6			
ALRWF	744 - Detector activation, no fire - unintentional	1			
ALRWFR	735 - Alarm system sounded due to malfunction	1			
INVI	744 - Detector activation, no fire - unintentional	1			
		Total: 19	Total: \$0	Total: 0	Total: 0

MARCH 2022 TYPES AND TOTALS

Cad Initial Cad Incident Type Description	Basic Incident Type Code And Description (FD1.21)	Number of incidents	Property Loss	Content Loss	Acres Burned
		Total: 165	Total: \$32,500	Total: 17,000	Total: 0

City Council Agenda Item Report

Submitted by: Donna Aggers
Submitting Department: Police Department
Meeting Date: May 17, 2022

SUBJECT

Police Department Activity Report

Recommendation:

Receive and file the March 2022 Police Activity Report.

Background:

The Vernon Police Department's activity report consists of activity during the specified reporting period, including a summary of calls for service, and statistical information regarding arrests, traffic collisions, stored and impounded vehicles, recovered stolen vehicles, the number of citations issued, and the number of reports filed.

Fiscal Impact:

There is no fiscal impact associated with this report.

Attachments:

1. [Police Department Activity Report - March 2022](#)

VERNON POLICE DEPARTMENT

Department Activity Report

First Date: 03/01/2022

Jurisdiction: VERNON

Last Date: 03/31/2022

Department	Complaint Type	Description	All Units	Primary Unit
VPD				
	10-6	OFFICER IS 10-6 C7,961,962,10-10, WASH. EQUIPM	238	226
	10-96C	10-96 CHARLES (CITY HALL SECURITY CHECK)	14	13
	10-96H	PICK UP THE JAIL PAPER WORK FROM HP JAIL	3	3
	140	SUPPLEMENTAL REPORT	2	1
	20001	INJURY HIT AND RUN	11	2
	20001R	INJURY HIT AND RUN REPORT	2	1
	20002	NON-INJURY HIT AND RUN	11	6
	20002R	NON-INJURY HIT AND RUN REPORT	26	18
	215	CARJACKING	2	1
	240	ASSAULT	3	1
	242R	BATTERY REPORT	4	2
	245R	ASSAULT WITH A DEADLY WEAPON REPORT	1	1
	314	INDECENT EXPOSURE	1	1
	415	DISTURBING THE PEACE	39	15
	422R	TERRORIST THREATS REPORT	1	1
	459	BURGLARY	4	1
	459A	AUDIBLE BURGLARY ALARM	391	207
	459R	BURGLARY REPORT	9	5
	459S	SILENT BURGLARY ALARM	14	8
	459VR	BURGLARY TO A VEHICLE REPORT	15	9
	476R	FRAUD REPORT	4	4
	484	PETTY THEFT	7	3
	484R	PETTY THEFT REPORT	7	7
	487	GRAND THEFT	7	1
	487R	GRAND THEFT REPORT	20	16
	503R	EMBEZZLEMENT REPORT	2	1
	586	PARKING PROBLEM	92	77
	586E	PARKING ENFORCEMENT	2	2
	594	VANDALISM	14	5
	594R	VANDALISM REPORT	16	10
	602	TRESPASS	81	33
	647F	DRUNK IN PUBLIC	4	2
	653M	ANNOYING PHONE CALLS	1	1
	653MR	ANNOYING PHONE CALLS REPORT	3	2
	901	UNKNOWN INJURY TRAFFIC COLLISION	8	2
	901T	INJURY TRAFFIC COLLISION	45	15
	901TR	INJURY TRAFFIC COLLISION REPORT	5	1
	902T	NON-INJURY TRAFFIC COLLISION	107	56
	902TR	NON-INJURY TRAFFIC COLLISION REPORT	17	9
	909C	TRAFFIC CONTROL	10	7
	909E	TRAFFIC ENFORCEMENT	17	14
	909T	TRAFFIC HAZARD	4	4
	911	911 MISUSE / HANGUP	8	4
	911A	CONTACT THE REPORTING PARTY	22	17
	911NR	911 CALL NO RESPONSE REQUIRED	1	1
	917A	ABANDONED VEHICLE	19	9
	920PR	LOST PROPERTY REPORT	5	4

VERNON POLICE DEPARTMENT

Department Activity Report

First Date: 03/01/2022

Jurisdiction: VERNON

Last Date: 03/31/2022

Department	Complaint Type	Description	All Units	Primary Unit
VPD				
	925	SUSPICIOUS CIRCUMSTANCES	118	44
	927	UNKNOWN TROUBLE	7	4
	A487R	ATTEMPT GRAND THEFT REPORT	5	1
	AGTA	ATTEMPT GRAND THEFT AUTO	5	1
	AGTAR	ATTEMPT GRAND THEFT AUTO REPORT	3	3
	ASSISTFD	ASSIST FIRE DEPARTMENT	64	35
	BOSIG	BROKEN SIGNAL OR LIGHT	3	2
	BOVEH	BROKEN DOWN VEHICLE	22	20
	CITCK	CITATION CHECK	4	4
	CODE5	SURVEILLANCE/STAKE-OUT	4	1
	COP	COP DETAIL	10	6
	DEMOSTRA	DEMONSTRATION	5	1
	DET	DETECTIVE INVESTIGATION	76	42
	DETAIL	DETAIL	1	1
	DPTAST	DEPARTMENTAL ASSIST	14	8
	DUI CKPT	DUI CHECK POINT	1	1
	DUITRAFFIC	DUI CHECK POINT TRAFFIC	8	8
	FILING	OFFICER IS 10-6 REPORT WRITING	122	121
	FOUND	FOUND PROPERTY REPORT	3	3
	FU	FOLLOW UP	17	11
	GTAR	GRAND THEFT AUTO REPORT	52	34
	HBC	HAILED BY A CITIZEN	10	8
	ILLDPG RPT	ILLEGAL DUMPING REPORT	1	1
	KTP	KEEP THE PEACE	4	3
	LOCATE	LOCATED VERNON STOLEN VEHICLE / PLATES VI	1	1
	LOJACK	LOJACK HIT	3	2
	MR60	MISC REPORT	2	2
	PANIC ALARM	PANIC ALARM/DURESS ALARM	2	1
	PAPD	PUBLIC ASSIST-POLICE	16	10
	PATCK	PATROL CHECK	233	210
	PEDCK	PEDESTRIAN CHECK	55	26
	PLATE	LOST OR STOLEN PLATES REPORT	3	2
	PRSTRAN	PRISONER TRANSPORTED	4	3
	REC	RECOVERED STOLEN VEHICLE IN THE FIELD	43	20
	RECKLESS DF	RECKLESS DRIVING (23103)	6	3
	REPO	REPOSSESSION	4	4
	RR	RAIL ROAD PROBLEM	5	4
	SCAR	SUSPECTED CHILD ABUSE REPORT	1	1
	SPEED	SPEED CONTEST OR SPEEDING (23109)	1	1
	SRMET	SRMET DETAIL	75	70
	TRAFFIC STO	TRAFFIC STOP	201	161
	UNATTACHED	UNATTACHED TRAILER	2	2
	VCK	VEHICLE CHECK	138	111
	VEH RELEASE	VEHICLE RELEASE	6	5
	VIDEOCHECK	VIDEO EQUIPMENT CHECK (10-96 V)	1	1
	VMCVIO	VERNON MUNICIPAL CODE VIOLATION	5	3
	WARRANT	WARRANT ARREST	2	1

VERNON POLICE DEPARTMENT

Department Activity Report

First Date: 03/01/2022

Jurisdiction: VERNON

Last Date: 03/31/2022

<i>Department</i>	<i>Complaint Type</i>	<i>Description</i>	<i>All Units</i>	<i>Primary Unit</i>
VPD	WELCK	WELFARE CHECK	54	30
<i>Department:</i>			2741	1866
<i>Overall:</i>			2741	1866

VERNON POLICE DEPARTMENT
Police Activity Report

Period Ending: 3/31/22

TRAFFIC COLLISIONS

	<u>NO.</u>
TOTAL	60
NON-INJURY	40
INJURY	20
Persons Injured	29
Pedestrian	1
Fatalities	0
City Property Damage	14
Hit & Run (Felony)	3
Hit & Run (Misdemeanor)	12

PROPERTY RECOVERED

VEHICLES: \$410,600

VEHICLES STORED

Unlicensed Driver/Impounded Vehicle	15
Unattached Trailer	0
Abandoned/Stored Vehicle	20
Traffic Hazard	0

**PROPERTY RECOVERED FOR
OTHER DEPARTMENTS**

VEHICLES: \$94,850

CITATIONS

Citations Iss (Prisoner Release)	25
Citations Iss (Other Violations)	0
Parking	82
Hazardous	63
Non-Hazardous	51
Citations Iss (Moving)	114
Citations Iss (Total)	196

CASES CLEARED BY ARREST

AR22-027	CR22-0332	24610 PC	AR22-042	CR22-0444	11364 HS
AR22-028	CR22-0333	11364 HS	AR22-043	CR22-0444	ATT 459 PC
AR22-029	CR22-0340	10851(A) VC	AR22-044	CR22-0447	273.5 PC
AR22-030	CR22-0344	10851 VC	AR22-045	CR22-0447	273.5 PC
AR22-031	CR22-0344	11364 HS	AR22-046	CR22-0475	11364 HS
AR22-032	CR22-0355	530.5(E) PC	AR22-047	CR22-0486	20001 VC
AR22-033	CR22-0355	530.5(E) PC	AR22-048	CR22-0495	14601.2(A) VC
AR22-034	CR22-0355	530.5(E) PC	AR22-049	CR22-0496	14601.2(A) VC
AR22-035	CR22-0367	487 PC	AR22-052	CR22-0505	14601.2(A) VC
AR22-036	CR22-0402	496 PC	AR22-053	CR22-0457	496(D)(A) PC
AR22-037	CR22-0411	594(B)(1) PC			
AR22-038	CR22-0415	602(M) PC			
AR22-039	CR22-0426	594(B)(1) PC			
AR22-040	CR22-0438	166(A) PC			

VERNON POLICE DEPARTMENT
REPORT FOR PERSONS ARRESTED
 PERIOD ENDING: 3/31/2022

ADULT FELONY ARRESTS AND DISPOSITIONS			
	MALE	FEMALE	TOTAL
ARSON			
ASSAULT			
BURGLARY (& ATTEMPTED)		1	
CORPORAL INJURY ON SPOUSE/COHABITANT	1	1	
DRIVING UNDER THE INFLUENCE w/ INJURY			
EMBEZZLEMENT			
GRAND THEFT: AUTO (& ATTEMPTED)	2		
GRAND THEFT: PROPERTY (& ATTEMPTED)	1		
HIT/RUN			
PAROLE HOLD			
POSSESSION OF STOLEN PROPERTY	1		
RESISTING/OBSTRUCTING			
SEXUAL BATTERY			
VANDALISM	2		
WARRANT (VERNON)			
WARRANT (OUTSIDE AGENCY)			
TOTAL FELONY ARRESTS	7	2	9

ADULT MISDEMEANOR ARRESTS AND DISPOSITIONS			
	MALE	FEMALE	TOTAL
ASSAULT			
CARRY LOADED FIREARM PERSON/VEH			
DISPLAY UNLAWFUL VEH REGISTRATION			
DRIVING WITH SUSPENDED LICENSE	1	2	
DRUNK IN PUBLIC			
DUI	3		
HIT/RUN	1		
MAIL THEFT	1	2	
OPERATE VEHICLE W/O INTERLOCK DEV			
PETTY THEFT			
POSSESSION OF NARCOTICS			
POSSESSION OF PARAPHERNALIA	4		
POSSESSION OF STOLEN PROPERTY	1		
POSSESSION OF SUBT SIMILAR TO TOLUENE			
RESISTING/OBSTRUCTING			
SPEED CONTEST			
THROW SUBSTANCE AT VEHICLE			
TRESPASSING	1		
UNDETECTABLE FIREARM	1		
VIOLATE COURT ORDER	1		
WARRANT (OUTSIDE AGENCY)			
WARRANT (VERNON)	1		
TOTAL MISD. ARRESTS	15	4	19

JUVENILES DETAINED --- FELONY AND MISDEMEANOR			
	MALE	FEMALE	TOTAL
BURGLARY			0
CARRY LOADED FIREARM IN PUBLIC			0
ROBBERY			0
VANDALISM			0
WARRANT			0
TOTAL JUVENILES DET.	0	0	0

TOTAL FELONY ARRESTS (ADULT) TO DATE:	24
TOTAL MISDEMEANOR ARRESTS (ADULT) TO DATE:	29
TOTAL JUVENILES DETAINED (FELONY AND MISDEMEANOR) TO DATE:	0
TOTAL ARRESTS AND DETAINED JUVENILES (FELONY AND MISDEMEANOR) TO DATE:	53

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/01/2022

Jurisdiction: VERNON

Last Date: 03/01/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220304243																				
RPT			03/01/2022	01:08:18		AT&T MOBILITY 800 635 6840 4														
1015			925			E VERNON AV // ALAMEDA, VERNON														
VI																				
						VPD HERNANDEZ,EDV	*40W	01:09:30	01:10:08	01:13:10										03:30:43
						VPD MADRIGAL,ALFOI	31E	01:09:32	01:10:11	01:14:59										02:48:57
20220304266																				
RPT			03/01/2022	10:10:35		AMPM														
			925			3031 E VERNON AV, VERNON														
						VPD GODOY,RAYMON	*32E	10:11:05	10:11:37	10:21:20										
						VPD VILLEGAS,RICHA	41		10:14:17	10:19:43										
						VPD VASQUEZ,LUIS	44W		10:14:53	10:18:17										
20220304273																				
RPT			03/01/2022	12:47:08		MANUAL DIAZ														
			20002			E SLAUSON AV // ALCOA AV, VERNON														
						VPD VILLEGAS,RICHA	*41		12:49:31	13:04:01										
20220304276																				
RPT			03/01/2022	13:14:43		MIGHTY MACROS														
			20002R			4767 E 49TH, VERNON														
						VPD VASQUEZ,LUIS	*44W	13:15:59												
						VPD GODOY,RAYMON	32E		13:16:26	13:28:17										
20220304298																				
RPT			03/01/2022	21:41:15		ROSE AND SHORE														
			GTAR			5151 ALCOA AV, VERNON														
						VPD LANDA,RAFAEL	*41	21:44:20	21:53:21											
						VPD ESCOBEDO,ALEX	44E			21:55:19										
20220304301																				
RPT			03/01/2022	22:08:23		AT&T MOBILITY 800 635 6840 4														
			WELCK			S SOTO // BANDINI BL, VERNON														

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/01/2022

Last Date: 03/01/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time										
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp	
20220304301	RPT		03/01/2022	22:08:23		AT&T MOBILITY 800 635 6840 4												
			WELCK			S SOTO // BANDINI BL, VERNON												
							VPD	*40W	22:10:08	22:10:09	22:14:00							00:01:52
							VPD	LANDA,RAFAEL		22:11:02	22:13:55					22:44:49		

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/02/2022

Jurisdiction: VERNON

Last Date: 03/02/2022

Call Number	Disp	Ten	Received	Caller	Address	Unit Time						
						Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart
20220304316												
RPT			03/02/2022	03:19:17	AT&T MOBILITY 800 635 6840 4							
OR			901T		E 50TH // BOYLE AV, VERNON							
				VPD	ESCOBEDO,ALEX	*44E	03:20:48	03:20:50	03:21:55			04:24:15
				VPD	LANDA,RAFAEL	41		03:22:52	03:25:24			04:24:14
20220304318												
VOID			03/02/2022	06:42:48	Toyota Roadside Telematics Call							
NRD			20002R		S ATLANTIC BL // DISTRICT BL, VERNON							
NX												
				VPD	MADRIGAL,ALFOI	*31E	06:49:53	06:49:53	07:04:16			08:16:35
20220304327												
RPT			03/02/2022	08:46:11	UNK							
CITY			902TR		4353 EXCHANGE AV, VERNON							
				VPD	FLORES,TERESA	*31E	08:52:11	08:52:12	09:01:50			09:27:13
				VPD	VASQUEZ,LUIS	41		08:53:44	08:54:45			09:27:13
20220304329												
CITE			03/02/2022	10:19:39								
VI			TRAFFIC STOP		3155 LEONIS BL, VERNON							
				VPD	FLORES,TERESA	*31E			10:19:40			11:32:10
				VPD	VASQUEZ,LUIS	41			10:41:32			11:27:48
20220304333												
REPO			03/02/2022	11:53:02								
			REPO		MAYWOOD AV // FRUITLAND AV, VERNON							
				VPD	RECORDS BUREAU	*RECD			11:55:13			12:23:04
20220304339												
RPT			03/02/2022	13:24:42	JONS MARKET PLACE							
			487R		4501 E 49TH, VERNON							
				VPD	VASQUEZ,LUIS	*41	13:26:14	13:26:15				13:26:47

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/02/2022

Last Date: 03/02/2022

Jurisdiction: VERNON

Call Number	Disp	Ten Code	Received Complaint	Caller Address	Unit Time							
					Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive
20220304339												
RPT			03/02/2022 13:24:42	JONS MARKET PLACE 4501 E 49TH, VERNON								
		487R										
			VPD CERDA,PAUL, JR		44W		13:26:46		13:28:53			14:15:24
20220304349												
RPT			03/02/2022 15:20:05	PLATES AND BEYOND 3051 E 46TH, VERNON								
		AGTAR										
			VPD FLORES,TERESA		*31E	15:23:26	15:23:26		15:39:34			16:02:34
20220304356												
RPT			03/02/2022 18:18:22	PINKETTE CLOTHING 4550 ALCOA AV, VERNON								
		487R										
			VPD FLORES,TERESA		*31E	18:20:47	18:20:51		18:26:34			18:49:34

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/03/2022

Jurisdiction: VERNON

Last Date: 03/03/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220304389																				
RPT			03/03/2022	487R			4010 E 26TH, VERNON													
						VPD	CAM,PATRICK		*40E					10:49:54						11:33:28
20220304404																				
RPT			03/03/2022	MR60			STYLE MELODY INC. 5500 S BOYLE AV, VERNON													
						VPD	CAM,PATRICK		*40E					16:05:53	16:10:03					
																				16:49:52
20220304405																				
RPT			03/03/2022	484R			4305 S SANTA FE AV, VERNON													
						VPD	REDONA,BRYAN		*31W											
																				15:57:13
20220304410																				
RPT			03/03/2022	GTAR			QUICKWAY TRUCKING 2929 E 50TH, VERNON													
						VPD	VASQUEZ,LUIS		*41W	16:27:06				16:27:28						16:27:57
						VPD	CERDA,PAUL,JR		44E					16:27:54	16:39:29					17:57:41
20220304413																				
1015			03/03/2022	911A			AMPM 3031 E VERNON AV, VERNON													
RPT						VPD	VASQUEZ,LUIS		*41W					17:59:01	18:04:39					19:03:56
						VPD	REDONA,BRYAN		31W					18:00:22	18:01:39					19:36:41
						VPD	CERDA,PAUL,JR		44E					17:59:09	18:00:51					18:33:58
							MR C TOW		MR C TOW											19:04:12
20220304414																				
VI			03/03/2022	FU			MONTEREY PARK PD 320 GARVEY AVE, MONTEREY PARK													
FI						VPD	CAM,PATRICK		*40E					18:13:44	18:38:27					19:38:05
							MR C TOW		MR C TOW					18:15:00	18:40:00					19:38:09

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/03/2022

Last Date: 03/03/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Caller	Address	Unit Time														
						Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp					
20220304419																				
1015			03/03/2022	20:03:54	SHOWROOM															
RPT			PEDCK		1900 E 25TH, VERNON															
						VPD	ESTRADA,IGNACI	*S2				20:03:54								20:37:19
						VPD	LUCAS,JASON	22	20:04:00			20:07:44								21:01:12
						VPD		31W				20:05:44								21:01:09
						VPD	ESCOBEDO,ALEX	41	20:21:08			20:37:22								20:59:35

20220304429																				
RPT			03/03/2022	21:47:33																
VI			TRAFFIC STOP		DOWNEY RD // 50TH, VERNON															
						VPD	ESCOBEDO,ALEX	*41				21:47:33								22:49:36
						VPD	LUCAS,JASON	22	21:47:39			21:55:59								22:49:32
						USTOW		US TOW	22:14:46			22:14:48								22:49:35

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/04/2022

Last Date: 03/04/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Caller	Address	Unit Time					
						Dispatch	Enroute	OnScene	Depart	Arrive	Remove
		Code	Complaint	Dep	Officer	Unit					
20220304444											
RPT			03/04/2022	00:46:38							
VS			VCK		BANDINI BL // AYERS AV, VERNON						
						<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>			
						VPD	CR22-0337	CA0197300			
					VPD NEWTON,TODD	*40E		00:46:38			02:37:46
					VPD LUCAS,JASON	22	00:46:59	00:51:48		01:43:21	
					VPD MANNINO,NICHOI	31W	00:48:15	00:52:37		01:50:38	
					VPD ESCOBEDO,ALEX	41	00:47:44	00:53:15		02:14:07	
					MR C TOW	MR C TOW	02:13:26	02:13:28	02:22:26		02:37:46
					VPD ESTRADA,IGNACI	S2		00:57:33		01:57:39	
20220304459											
RPT			03/04/2022	06:57:24	AMERICAN INTERGRATED SERVICES						
MET			SRMET		2700 S INDIANA, VERNON						
						<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>			
						VPD	CR22-0338	CA0197300			
					VPD CAM,PATRICK	*41	07:29:47	07:30:35	07:53:14		10:08:07
					VPD FLORES,TERESA	MET1		07:58:13	08:07:28		09:27:56
20220304476											
MET			03/04/2022	10:44:21							
RPT			SRMET		4305 S SANTA FE AV, VERNON						
						<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>			
						VPD	CR22-0339	CA0197300			
					VPD FLORES,TERESA	*MET1		10:44:22		10:57:36	
20220304482											
VREC			03/04/2022	12:55:37	PP LLC						
RPT			REC		5991 ALCOA AV, VERNON						
						<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>			
						VPD	CR22-0341	CA0197300			
					VPD CAM,PATRICK	*41	12:59:44	12:59:45	13:14:49		13:04:19
					USTOW	US TOW	13:23:32	13:24:26	13:41:48		13:53:31
20220304484											
VREC			03/04/2022	13:08:43							
RPT			REC		2100 E 55TH, VERNON						
1015											
						<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>			
						VPD	CR22-0340	CA0197300			
					VPD CERDA,PAUL,JR	*44			13:08:52		13:52:00
					VPD REDONA,BRYAN	40			13:11:20		14:05:59
					MR C TOW	MR C TOW	13:24:31	13:25:23	13:42:28		13:58:09

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/04/2022

Last Date: 03/04/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Caller	Address	Unit Time						
						Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp
20220304484												
VREC			03/04/2022	13:08:43								
RPT			REC		2100 E 55TH, VERNON							
1015												
						VPD	ONOPA,DANIEL	S5		13:11:26	13:57:50	
20220304488												
VREC			03/04/2022	15:25:13	LAPD NEWTON							
			LOCATE		1995 E 20TH, LOS ANGELES							
20220304497												
RPT			03/04/2022	20:39:31	GT'S LIVING FOODS							
			594R		4200 EXCHANGE, VERNON							
						VPD	ARANA,ANDRE	*38E		20:44:59	20:57:11	21:23:58
20220304507												
RPT			03/04/2022	22:44:56	VIG FURNITURE							
			459A		2890 SIERRA PINE AV, VERNON							
						VPD	LUCAS,JASON	*22		22:49:44	22:59:58	00:32:57
						VPD	NEWTON,TODD	2Z8			23:19:56	00:35:37
						VPD	ARANA,ANDRE	38E			23:12:25	00:35:37
						VPD	MANNINO,NICHOI	40		23:09:14	23:12:27	00:33:21
						VPD	SALDANA,CARLO	41W		23:18:20	23:22:16	00:35:37
						VPD	CROSS,JEREMY	S3			23:18:16	00:35:36

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/05/2022

Jurisdiction: VERNON

Last Date: 03/05/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220304516																				
VREC			03/05/2022		02:19:04															
RPT			REC			E VERNON AV // ALAMEDA, VERNON														
1015																				
						VPD SALDANA,CARLO		*41W				02:19:08								04:47:55
						VPD LUCAS,JASON		22		02:19:17		02:50:41								04:48:04
						VPD ARANA,ANDRE		38E				02:22:43								04:48:00
						VPD MANNINO,NICHOI		40				02:19:56								04:48:02
						VPD CROSS,JEREMY		S3				02:22:57								05:01:05
						USTOW		US TOW	02:41:16	02:41:18		02:51:55								05:02:12
20220304526																				
RPT			03/05/2022		08:43:09															
VI			TRAFFIC STOP			S BOYLE AV // LEONIS BL, VERNON														
CITE																				
SRVD																				
						VPD FLORES,TERESA		*40				08:43:10								10:11:01
						VPD REDONA,BRYAN		41		08:43:15		08:48:29								09:45:59
						VPD CAM,PATRICK		44				09:04:52								09:46:00
						USTOW		US TOW	09:08:52	09:09:03		09:25:22								11:03:56
20220304534																				
RPT			03/05/2022		12:19:39															
			TRAFFIC STOP			4200 S ALAMEDA, VERNON														
						VPD REDONA,BRYAN		*41				12:19:39								14:47:28
						VPD FLORES,TERESA		40		14:16:00		12:29:17								14:46:17
20220304539																				
RPT			03/05/2022		15:54:13															
VREC			REC			3185 E WASHINGTON BL, VERNON														
OR																				
						VPD FLORES,TERESA		*40	16:02:03	16:02:59		16:08:17								17:58:29
						MR C TOW		MR C TOW	16:37:42	16:38:12		16:46:35								17:33:48

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/05/2022

Last Date: 03/05/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220304543																				
RPT			03/05/2022	17:57:02	WELCK	VERIZON WIRELESS 1-800-451-5242	PACIFIC BL // FRUITLAND AV, VERNON													
						VPD FLORES,TERESA		*40		17:58:52		18:02:04								19:20:02
						VPD		38W		19:06:37		19:12:59								19:20:01
						VPD CAM,PATRICK		44		17:58:54		18:02:31								18:24:37
20220304561																				
RPT			03/05/2022	22:21:03	VI	TRAFFIC STOP	CUDAHY // FRUITLAND, VERNON													
						VPD CROSS,JEREMY		*S3				22:21:04								23:12:37
						VPD SALDANA,CARLO		31E		22:21:47		22:33:48								23:12:36
						VPD MANNINO,NICHOI		44E		22:21:51		22:25:35								23:12:36
						USTOW		US TOW	22:42:43	22:42:53		23:09:36								23:12:37

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/06/2022

Last Date: 03/06/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time				
								Dep	Officer	Unit	Dispatch	Enroute
20220304572												
RPT			03/06/2022	00:28:57	21ST CENTURY							
			20002R		4780 CORONA AV, VERNON							
					VPD MANNINO,NICHOI	*44E		00:30:28	00:36:13			01:14:02
					VPD LUCAS,JASON	22			00:38:49			01:08:35
					VPD SALDANA,CARLO	31E		00:35:45	00:42:56			00:48:15
					VPD CROSS,JEREMY	S3			00:43:48			01:14:03
20220304574												
RPT			03/06/2022	00:47:14	HP TIRES							
			GTAR		4720 E DISTRICT BL, VERNON							
					VPD SALDANA,CARLO	*31E			00:48:18			02:09:15
					VPD ARANA,ANDRE	38W			00:48:21			01:14:13
					VPD MANNINO,NICHOI	44E			01:14:19			01:14:23
20220304575												
RPT			03/06/2022	01:07:38	EVERYTABLE							
CITY			901T		3305 E VERNON AV, VERNON							
VS												
					VPD LUCAS,JASON	*22		01:08:38	01:10:20			01:23:02
					VPD SALDANA,CARLO	31E			02:11:31			02:16:23
					VPD ARANA,ANDRE	38W			01:14:16			02:05:26
					VPD MANNINO,NICHOI	44E			01:14:25			02:31:58
20220304601												
VREC			03/06/2022	12:45:34	CITY FIBER							
			REC		3033 E WASHINGTON BL, VERNON							
					VPD FLORES,TERESA	*40W			12:52:09			13:37:27

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/07/2022

Jurisdiction: VERNON

Last Date: 03/07/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time											
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp		
20220304626																			
RPT			03/07/2022	00:10:36		T-Mobile USA 888-662-4662 opt 4													
			REC			S ALAMEDA // SLAUSON AV, VERNON													
					VPD	ARANA,ANDRE	*38W	00:12:10		00:13:24	00:16:46								01:25:01
20220304632																			
RPT			03/07/2022	04:22:23															
CITY			20002R			E VERNON AV // SOTO ST, VERNON													
					VPD	LANDA,RAFAEL	*44	04:23:24		04:23:24	04:27:04								05:23:20
					VPD	MADRIGAL,ALFOI	40E				04:25:35								05:49:39
20220304638																			
RPT			03/07/2022	06:22:02															
1015			487			E 49TH // SANTA FE AV, VERNON													
					VPD	ARANA,ANDRE	*38W	06:23:55			06:30:57								12:23:27
					VPD	CEDENO,RUTH	2P8				07:53:30								09:06:49
					VPD		31				06:31:05								15:02:49
					VPD	MADRIGAL,ALFOI	40E				06:40:31								07:00:55
					VPD	GODOY,RAYMON	41W				06:59:51								07:41:32
					VPD	VILLEGAS,RICHA	44E		07:02:08		07:04:51								08:48:46
					VPD	GAYTAN,LORENZ	S7				06:48:48								12:34:21
20220304648																			
RPT			03/07/2022	09:16:53		VIG FURNITURE													
			459R			2800 SIERRA PINE AV, VERNON													
					VPD	GODOY,RAYMON	*41W	09:45:23		09:45:47	09:51:33								10:28:35
20220304649																			
RPT			03/07/2022	09:25:27		BNSF													
			GTAR			3885 E WASHINGTON BL, VERNON													
					VPD	VILLEGAS,RICHA	*44E		09:35:11		09:50:11								10:45:40
20220304651																			

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/07/2022

Jurisdiction: VERNON

Last Date: 03/07/2022

Call Number	Disp	Ten	Received	Caller		Unit Time								
						Code	Complaint	Address	Dispatch	Enroute	OnScene	Depart	Arrive	Remove
Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp					
20220304651	RPT		03/07/2022	10:00:40	WESTAIRE ENGINEERING 5820 S ALAMEDA, VERNON									
			487R											
		VPD	GODOY,RAYMON	*41W	10:28:38		10:29:00	10:37:44					11:17:34	
						Department VPD	OCA Number CR22-0358						RMS Juris CA0197300	
20220304656	RPT		03/07/2022	10:54:16	ROBERT DOWNEY RD // LEONIS BL, VERNON									
	CITY		902T											
		VPD	VILLEGAS,RICHA	*44E	11:07:17		11:07:18	11:11:09					12:52:14	
						Department VPD	OCA Number CR22-0359						RMS Juris CA0197300	
20220304663	RPT		03/07/2022	11:56:40	BEST DELIVERY SERVICE 4225 CHARTER AV, VERNON									
			GTAR											
		VPD	VILLEGAS,RICHA	*44E	12:52:18		12:52:18	12:54:33					13:37:57	
						Department VPD	OCA Number CR22-0360						RMS Juris CA0197300	
20220304667	REPO		03/07/2022	13:15:05	RYERSON 4310 BANDINI BL, VERNON									
	RPT		REPO											
		VPD	RECORDS BUREAU	*RECD				13:19:13					13:59:45	
						Department VPD	OCA Number CR22-0361						RMS Juris CA0197300	
20220304670	RPT		03/07/2022	13:25:51	KIMBERLY BENITEZ E VERNON AV // SANTA FE AV, VERNON									
			20002R											
		VPD	GODOY,RAYMON	*41W				13:30:42					14:58:19	
						Department VPD	OCA Number CR22-0362						RMS Juris CA0197300	
20220304676	RPT		03/07/2022	14:53:30	AMERICAN INTERGRATED 2800 E 50TH, VERNON									
			GTAR											
		VPD	ESCOBEDO,ALEX	*MET1	15:03:02								15:03:07	
		VPD	FLORES,TERESA	31	15:03:11		15:04:11	15:05:40					15:51:47	
						Department VPD	OCA Number CR22-0363						RMS Juris CA0197300	
20220304693	RPT		03/07/2022	18:42:11	AT&T MOBILITY 800 635 6840 4 2856 LEONIS BL, VERNON									
	VS		901T											
						Department VPD	OCA Number CR22-0364						RMS Juris CA0197300	

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/07/2022

Last Date: 03/07/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Caller	Unit Time						
					Code	Complaint	Address	Dispatch	Enroute	OnScene	Depart
		Dep	Officer	Unit							
20220304693											
RPT		03/07/2022	18:42:11	AT&T MOBILITY 800 635 6840 4							
VS		901T		2856 LEONIS BL, VERNON							
			VPD	VILLEGAS,RICHA	*44E	18:43:28	18:48:07			19:19:46	
			VPD	FLORES,TERESA	31		18:46:32			18:58:35	
			VPD		31E	18:54:04	18:56:26				19:43:02
			VPD	GODOY,RAYMON	41W	18:43:51	18:45:01			19:05:05	
			VPD		44		19:01:57			19:33:48	

Department	OCA Number	RMS Juris
VPD	CR22-0364	CA0197300

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/08/2022

Last Date: 03/08/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Caller	Address	Unit Time						
						Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart
20220304720												
RPT			03/08/2022	03:40:17								
			920PR		4575 PACIFIC BL, VERNON							
						VPD		*40W			03:40:17	04:48:40
						VPD	MADRIGAL,ALFOI	31E			04:24:33	04:48:40
20220304739												
RPT			03/08/2022	10:30:43								
			503R		SEWING COLLECTIONS 3113 E 26TH, VERNON							
						VPD	CAM,PATRICK	*40W	10:59:04	11:06:00		15:34:49
						VPD	GODOY,RAYMON	31E	13:31:59	13:42:48	15:28:43	
20220304762												
RPT			03/08/2022	17:35:47								
			487R		R PLANET 5300 S BOYLE AV, VERNON							
						VPD	GODOY,RAYMON	*31E	17:37:23	17:37:42	17:43:54	18:02:57
						VPD	VASQUEZ,LUIS	41E			17:43:59	18:03:44
20220304774												
RPT			03/08/2022	20:41:14								
			WELCK		4643 52D DR, VERNON S/A 217							
						VPD	LANDA,RAFAEL	*44			20:41:14	21:32:40
						VPD	ESCOBEDO,ALEX	40E			20:41:17	21:32:40

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/09/2022

Jurisdiction: VERNON

Last Date: 03/09/2022

Call Number	Disp	Ten	Received	Caller	Address	Unit Time						
						Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart
20220304789												
RPT			03/09/2022	03:08:05								
CITY			902T		S ATLANTIC BL // BANDINI BL, VERNON							
OR												
						VPD	ESCOBEDO,ALEX	*40E	03:09:02	03:13:18		04:21:56
						VPD	LANDA,RAFAEL	44		04:22:01		06:30:27
20220304805												
RPT			03/09/2022	10:34:22	OSCAR HERNANDEZ							
			459VR		2600 E 28TH, VERNON							
						VPD	CERDA,PAUL,JR	*44W	10:37:34	10:38:28	10:44:14	12:59:25
						VPD	ENCINAS,ANTHOI	5D31			11:32:14	13:58:38
						VPD	SWINFORD,PHILL	5D32			11:32:09	13:58:38
						VPD	RAMOS,JOSE	5D33			11:32:12	13:58:38
						VPD	OURIQUE,CARLO	5D35			11:32:06	13:58:39
20220304807												
RPT			03/09/2022	12:27:48	ANTHONY MONJARAZ							
			902T		E VERNON AV // DOWNEY RD, VERNON							
						VPD	CERDA,PAUL,JR	*44W	12:33:16	12:34:03		12:36:21
						VPD	CAM,PATRICK	31E		12:37:40	12:41:35	13:09:41
						VPD	ENCINAS,ANTHOI	5D31			12:34:30	12:36:27
						VPD	SWINFORD,PHILL	5D32			12:34:33	12:36:29
						VPD	RAMOS,JOSE	5D33			12:34:35	12:36:30
						VPD	OURIQUE,CARLO	5D35			12:34:37	12:36:32
						VPD	GAYTAN,LORENZ	S7	12:44:35	12:44:35	12:48:20	13:09:41
20220304809												
RPT			03/09/2022	12:59:32	BLANCA YESENIA PEREZ							
			594R		E 38TH // IRVING, VERNON							
						VPD	CERDA,PAUL,JR	*44W	13:01:47	13:02:04	13:03:17	13:39:05
20220304811												

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/09/2022

Last Date: 03/09/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Caller	Address	Unit Time							
						Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive
20220304811													
RPT			03/09/2022	13:49:03									
VS			VCK		4505 BANDINI BL, VERNON								
						VPD	CAM,PATRICK	*31E			13:49:11		14:52:41
						VPD	VILLEGAS,RICHA	41			14:09:07	14:36:38	
						VPD	CERDA,PAUL,JR	44W	13:55:17		13:59:59		14:52:41
20220304816													
RPT			03/09/2022	16:47:42	INDEPENDENT ELECTRICAL VEHICLES								
			487R		5001 S SOTO, VERNON								
						VPD	CERDA,PAUL,JR	*44W	16:52:13	16:52:45	17:04:16		17:23:17
20220304817													
RPT			03/09/2022	17:44:08									
			20002R		3480 E 26TH, VERNON								
						VPD	CAM,PATRICK	*31E	17:44:46	17:44:59	17:45:05		18:22:37
20220304818													
RPT			03/09/2022	17:46:58									
			20002		S ATLANTIC BL // BANDINI BL, VERNON								
						VPD	VILLEGAS,RICHA	*41	17:51:13	17:51:55	18:00:03		18:46:17
20220304826													
RPT			03/09/2022	19:39:44	OVERHILL FARMS								
			GTAR		3001 E 44TH, VERNON								
						VPD	ESCOBEDO,ALEX	*40W		19:56:37	20:00:22		20:46:39
20220304834													
RPT			03/09/2022	21:55:16									
			920PR		4305 S SANTA FE AV, VERNON								
						VPD	ESTRADA,IGNACI	*S2			21:56:17	22:20:21	
20220304836													

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/09/2022

Last Date: 03/09/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Caller	Address	Unit Time												
						Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220304836																		
	VREC		03/09/2022	22:08:25														
			REC		S 1ST // SLAUSON AV, VERNON													
					VPD MADRIGAL,ALFOI	*31		22:09:14		22:14:51				22:21:13				
					VPD ESCOBEDO,ALEX	40W				22:21:10								23:33:33
					VPD NEWTON,TODD	44E		22:10:30		22:14:26				22:21:03				

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/10/2022

Jurisdiction: VERNON

Last Date: 03/10/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220304882																				
RPT			03/10/2022		16:03:39															
VS			901T			S SOTO // FRUITLAND AV, VERNON														
OR																				
						VPD CAM,PATRICK		*40E	16:03:59	16:04:00	16:07:16									17:30:35
						VPD VASQUEZ,LUIS		41W		16:20:22	16:45:34									16:51:15
						VPD CERDA,PAUL,JR		44		16:05:13	16:05:45									16:51:16
						MR C TOW	MR C TOW		16:10:11	16:10:25	16:18:32									16:51:16
						VPD GAYTAN,LORENZ		S7			16:08:28									16:51:16
20220304883																				
RPT			03/10/2022		16:45:23	SHERYL LOGAN														
			20002R			S ALAMEDA // 27TH, VERNON														
						VPD VASQUEZ,LUIS		*41W	16:51:27	16:51:31	16:55:15									17:40:44
20220304887																				
VREC			03/10/2022		18:01:43	LAPD NEWTON														
			LOCATE			1426 CHANNING ST, LOS ANGELES														
20220304895																				
RPT			03/10/2022		19:52:07	ALEX														
			GTAR			FRUITLAND AV // LOMA VISTA AV, VERNON														
						VPD LUCAS,JASON		*22E		19:53:49										20:43:41
						VPD		32E			19:58:42									20:43:42

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/11/2022

Jurisdiction: VERNON

Last Date: 03/11/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time														
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp					
20220304917																						
RPT			03/11/2022	04:48:49	CHP		S ATLANTIC BL // BANDINI BL, VERNON															
			901T																			
					VPD	NEWTON,TODD		*44W		04:50:06		04:55:41										05:22:55
					VPD	LUCAS,JASON		22E				04:50:29										05:22:55
					VPD	MANNINO,NICHOI		40W		04:54:05												05:03:32
20220304922																						
RPT			03/11/2022	05:59:30	FRANCISCO		BANDINI // PENNINGTON, VERNON															
CITY			20002R																			
					VPD	MANNINO,NICHOI		*40W		06:02:52		06:10:00										06:49:55
					VPD	LUCAS,JASON		22E		06:10:55		06:27:27										06:49:55
20220304928																						
RPT			03/11/2022	07:16:34	FELIX		E 37TH // SANTA FE AV, VERNON															
			902T																			
					VPD			*44		07:18:10		07:27:20										07:50:35
20220304931																						
RPT			03/11/2022	07:49:57	URGENT GEAR		2051 E 27TH, VERNON															
			240																			
					VPD	VASQUEZ,LUIS		*40		07:52:03												07:55:14
					VPD	FLORES,TERESA		32		07:52:04		07:59:38										08:43:52
					VPD	CERDA,PAUL,JR		44				07:52:34										08:46:11
20220304933																						
RPT			03/11/2022	08:40:24			S SOTO // LEONIS BL, VERNON															
VS			REC																			
					VPD	VASQUEZ,LUIS		*40	08:41:36	08:41:40												08:43:55
					VPD	FLORES,TERESA		32		08:43:53		08:51:37										10:03:25
20220304938																						
RPT			03/11/2022	10:00:40	STERLING RUBY STUDIO		4900 S SOTO, VERNON															
VS			BOVEH																			

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/11/2022

Jurisdiction: VERNON

Last Date: 03/11/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time													
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp				
20220304938																					
RPT			03/11/2022		10:00:40	STERLING RUBY STUDIO															
VS						BOVEH	4900 S SOTO, VERNON														
						VPD	FLORES,TERESA	*32	10:03:29	10:04:35	10:06:48									10:50:15	
												<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>							
												VPD	CR22-0391	CA0197300							
20220304941																					
RPT			03/11/2022		10:50:15	JC SALES															
						459VR	2600 S SOTO, VERNON														
						VPD	FLORES,TERESA	*32	10:54:48	10:55:23	11:02:30										14:09:21
												<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>							
												VPD	CR22-0392	CA0197300							
20220304942																					
RPT			03/11/2022		10:51:35	FRESH AMERICAN PRODUCE															
						459VR	2858 E 26TH, VERNON														
						VPD	CERDA,PAUL,JR	*44	10:55:31	10:56:08	11:07:52										12:09:30
												<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>							
												VPD	CR22-0393	CA0197300							
20220304944																					
RPT			03/11/2022		11:56:01	LA DESIGN															
						GTAR	4515 E 48TH, VERNON														
						VPD	VASQUEZ,LUIS	*40	11:58:28	11:59:08	12:10:20										15:20:37
												<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>							
												VPD	CR22-0394	CA0197300							
20220304947																					
RPT			03/11/2022		13:11:39																
						487R	5990 MALBURG WY, VERNON														
						VPD	CAM,PATRICK	*41													
												<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>							
												VPD	CR22-0395	CA0197300							
												VPD	CR22-0396	CA0197300							14:12:17
20220304954																					
RPT			03/11/2022		16:33:49																
						902TR	3800 E 26TH, VERNON														
						VPD	CAM,PATRICK	*41													
												<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>							
												VPD	CR22-0397	CA0197300							17:53:00
20220304958																					
RPT			03/11/2022		18:30:39	GOLDEN STAR IMPORTS															
						GTAR	4809 ALCOA AV, VERNON														
												<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>							
												VPD	CR22-0399	CA0197300							

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/11/2022

Last Date: 03/11/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220304958																				
RPT			03/11/2022	18:30:39		GOLDEN STAR IMPORTS														
			GTAR			4809 ALCOA AV, VERNON														
					VPD	CERDA,PAUL,JR	*44	18:32:24	18:32:26											
					VPD		40E	19:15:40	19:15:40	19:21:04										20:12:36
20220304961																				
RPT			03/11/2022	19:06:49		SPEEDY FUEL														
			484R			3308 BANDINI BL, VERNON														
					VPD		*44	19:15:54	19:15:54	19:26:10										19:53:34

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/12/2022

Last Date: 03/12/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Caller	Address	Unit Time					
						Dep	Officer	Unit	Dispatch	Enroute	OnScene
20220305048											
VREC			03/12/2022	23:46:34							
			REC		SEVILLE AV // FRUITLAND AV, VERNON						
				VPD	MADRIGAL,ALFOI	*41W	23:48:03	23:48:05	23:50:25		00:24:36
20220305049											
VREC			03/12/2022	23:54:02							
			REC		CORONA AV // FRUITLAND AV, VERNON						
				VPD	ARANA,ANDRE	*44			23:54:03		01:30:54
				VPD	LUCAS,JASON	XS			23:54:05		00:09:27

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/13/2022

Last Date: 03/13/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220305076																				
VREC			03/13/2022	11:19:33	AMPM															
RPT			925				3278 E SLAUSON AV, VERNON													
1015																				
VS																				
VI																				
						VPD	MACIEL,CYNTHIA	*41W		11:21:36		11:27:46								14:59:39
						VPD	GODOY,RAYMON	31E		11:27:22		11:32:04								14:59:38
						VPD	FLORES,TERESA	32E				11:25:40								14:59:39
						VPD	CERDA,EUGENIO	44W				11:36:32							13:16:49	
20220305084																				
RPT			03/13/2022	16:09:26	T-Mobile USA 888-662-4662 opt 4															
OR			902T				E 26TH // SOTO, VERNON													
						VPD	GODOY,RAYMON	*31E	16:09:53	16:11:04		16:19:38								17:30:36
						VPD	MACIEL,CYNTHIA	41W		16:20:52		16:27:53								17:30:37
						VPD	CERDA,EUGENIO	44W		16:19:47									16:20:54	
20220305090																				
RPT			03/13/2022	18:57:07	T-Mobile USA 888-662-4662 opt 4															
			902T				E VERNON AV // ALAMEDA, VERNON													
						VPD	FLORES,TERESA	*32E		18:58:03		18:58:51							19:07:13	
						VPD		40W				19:02:45								19:31:37
						VPD		41E		18:59:50		19:02:38								19:31:37
20220305097																				
VI			03/13/2022	22:09:45																
RPT			VCK				S 1ST // 57TH, VERNON													
						VPD	LANDA,RAFAEL	*44				22:09:45								22:53:00

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/14/2022

Jurisdiction: VERNON

Last Date: 03/14/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220305113																				
RPT			03/14/2022	01:18:46	LOPEZ/HPPD															
			AGTAR		2415 E 53D, VERNON															
			VPD	LANDA,RAFAEL	*44			01:19:48	01:20:10	01:22:52										01:54:09
20220305115																				
RPT			03/14/2022	03:00:20	VOLUME DISTRIBUTORS															
			459A		4177 BANDINI BL, VERNON															
			VPD	MADRIGAL,ALFOI	*41E			03:01:56	03:02:20	03:08:38										07:18:41
			VPD	SALDANA,CARLO	40W				03:21:06	03:26:47										04:26:49
			VPD	LANDA,RAFAEL	44			03:01:59	03:02:24	03:09:12										04:57:47
			VPD	SANTOS,DANIEL	S1					03:47:59										04:57:52
20220305152																				
RPT			03/14/2022	08:42:47	HOLLAND FLOWER MARKET															
			GTAR		2200 E 27TH, VERNON															
			VPD	MACIEL,CYNTHIA	*31E			08:45:47	08:45:55											08:50:27
			VPD	GODOY,RAYMON	40W				08:50:25	08:53:48										11:26:35
20220305164																				
RPT			03/14/2022	10:19:29																
1015			DET		2163 95TH, VERNON															
VREC																				
VS																				
			VPD	OURIQUE,CARLO	*5D35						10:19:30									13:57:47
			VPD	ENCINAS,ANTHOI	5d31						10:35:15									11:43:22
			VPD	SWINFORD,PHILL	5D32						10:19:34									13:57:46
20220305165																				
RPT			03/14/2022	10:22:19	VERIZON WIRELESS 1-800-451-5242															
			902T		5681 DOWNEY RD, VERNON															
			VPD	MACIEL,CYNTHIA	*31E			10:22:31	10:22:31	10:25:31										11:30:19
			VPD	CEDENO,RUTH	2P8			10:22:58	10:22:58	10:38:55										10:25:19
			VPD	HERNANDEZ,MIG	44E			10:32:28	10:32:28	10:38:58										11:30:20

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/14/2022

Jurisdiction: VERNON

Last Date: 03/14/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220305172																				
RPT			03/14/2022	11:44:15	HONG															
			902T		E DISTRICT BL // DOWNEY RD, VERNON															
						VPD	HERNANDEZ,MIG	*44E	11:44:38		11:45:36		11:46:10							12:37:50
20220305173																				
RPT			03/14/2022	11:48:08	URBAN INDUSTRY															
			FOUND		4695 E 48TH, VERNON															
						VPD	CEDENO,RUTH	*2P8	11:49:41				12:01:07							15:10:14
20220305178																				
RPT			03/14/2022	14:04:21	PABCO															
1015			602		4460 PACIFIC BL, VERNON															
						VPD	FLORES,TERESA	*32W	14:04:54				14:10:39							15:36:35
						VPD	MACIEL,CYNTHIA	31E					14:14:44							14:49:14
						VPD	GODOY,RAYMON	40W					14:27:35							14:49:37
						VPD	HERNANDEZ,MIG	44E					14:34:20							14:49:10
						VPD	VILLEGAS,RICHA	XS			14:25:23		14:34:23							15:36:35
20220305185																				
RPT			03/14/2022	15:45:32	FOUND															
					4305 S SANTA FE AV, VERNON															
						VPD	MACIEL,CYNTHIA	*31E					17:02:14							17:02:21
20220305207																				
RPT			03/14/2022	23:11:46	HPPD															
			DPTAST		RANDOLPH // SANTA FE, VERNON															
						VPD	HERNANDEZ,EDV	*41W	23:12:59		23:13:06		23:18:20							23:54:14

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/15/2022

Last Date: 03/15/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time				
								Dep	Officer	Unit	Dispatch	Enroute
20220305218												
RPT			03/15/2022	05:39:37		T-Mobile USA 888-662-4662 opt 4						
			20001			3049 E VERNON AV, VERNON						
					VPD	HERNANDEZ,EDV	*41W	05:40:31	05:40:37	05:46:16		06:25:04
					VPD	MADRIGAL,ALFOI	40E		05:41:20	05:42:27		06:25:03
					VPD	LANDA,RAFAEL	44			05:44:52		06:25:04
20220305224												
RPT			03/15/2022	08:01:00								
LAPD						TRAFFIC STOP	4433 PACIFIC BL, VERNON					
					VPD	VASQUEZ,LUIS	*44W	08:11:55	08:01:00		09:37:36	
					VPD	HERNANDEZ,MIG	40W		08:01:18			10:08:11
20220305247												
RPT			03/15/2022	11:37:12		AT&T MOBILITY 800 635 6840 4						
			902T			6023 ALCOA AV, VERNON						
					VPD	GODOY,RAYMON	*32E	11:39:20	11:43:46			12:23:30
					VPD	VASQUEZ,LUIS	44W	11:39:30	11:49:50		12:10:31	
20220305252												
VM			03/15/2022	12:29:07								
VI						UNATTACHEDTR	4433 EXCHANGE AV, VERNON					
					VPD	CEDENO,RUTH	*2P8	12:48:17	13:08:22			14:13:08
20220305258												
RPT			03/15/2022	13:32:45		I WOOD DESIGN						
			487R			4425 E 49TH, VERNON						
					VPD	GODOY,RAYMON	*32E	13:34:28	13:43:02			13:56:53
					VPD	VILLEGAS,RICHA	41E	13:49:06				13:56:53
20220305260												
RPT			03/15/2022	14:37:39		SL HOME FASHIONS						
			GTAR			4733 LOMA VISTA AV, VERNON						
					VPD	HERNANDEZ,MIG	*40W		14:39:58		16:18:58	17:46:48

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/15/2022

Last Date: 03/15/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Dep	Officer	Unit	Unit Time												
											Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp						
20220305262																							
RPT			03/15/2022	14:51:57	GTS		4415 BANDINI BL, VERNON																
			GTAR																				
						VPD	GODOY, RAYMON			*32E		14:52:23											15:28:20
20220305267																							
RPT			03/15/2022	16:27:37	UNK		2141 E 51ST, VERNON																
			902T																				
						VPD	GODOY, RAYMON			*32E		16:29:17											16:37:44
						VPD	VASQUEZ, LUIS			44W		16:32:24		16:37:42									17:05:18

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/16/2022

Jurisdiction: VERNON

Last Date: 03/16/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220305298																				
1015			03/16/2022	01:45:01																
RPT			TRAFFIC STOP			E 50TH // CORONA AV, VERNON														
VI																				
					VPD	ESCOBEDO,ALEX		*40E				01:45:01								02:47:02
					VPD			41W		01:46:09		01:53:07								02:47:02
20220305327																				
RPT			03/16/2022	10:02:35																
VI			586			E 52D // SANTA FE AV, VERNON														
					VPD	CEDENO,RUTH		*2P8				10:02:35								11:25:59
20220305334																				
RPT			03/16/2022	12:49:36																
CITE			586			4575 LOMA VISTA AV, VERNON														
VS					VPD	CEDENO,RUTH		*2P8				12:49:37								14:11:20
20220305348																				
RPT			03/16/2022	20:29:48																
			GTAR			LOMA VISTA AV // 49TH, VERNON														
					VPD	NEWTON,TODD		*44E	20:33:01		20:33:02									20:33:14
					VPD	ESCOBEDO,ALEX		40W		20:33:11		20:35:59								21:10:37
20220305357																				
VREC			03/16/2022	23:05:25																
			REC			3000 WASHINGTON BL, VERNON														
					VPD	ESCOBEDO,ALEX		*40W	23:07:27		23:07:47		23:12:52							00:03:48
					VPD	NEWTON,TODD		44E		23:08:10		23:12:48								23:55:14

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/17/2022

Last Date: 03/17/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220305382																				
RPT			03/17/2022	08:50:51	UPD		4507 MAYWOOD AV, VERNON													
			487R																	
					VPD	REDONA,BRYAN		*31W	08:57:41		08:58:02		09:07:43							10:05:24
20220305399																				
VREC			03/17/2022	13:14:36	CHP BORDER		PENNINGTON WAY // I, WILMINGTON													
			LOCATE																	
20220305411																				
RPT			03/17/2022	16:55:48			4305 S SANTA FE AV, VERNON													
			MR60																	
					VPD	PEREZ,NICK		*L1					16:56:42							16:58:32
20220305413																				
RPT			03/17/2022	18:26:21	SANTEX		4879 FRUITLAND AV, VERNON													
			GTAR																	
					VPD	CERDA,PAUL,JR		*41	18:45:36		18:46:00		18:57:41							19:43:42
					VPD	MANNINO,NICHOI		31			19:12:30		19:18:51							19:58:04
					VPD			40W			19:13:08		19:38:46							19:58:05

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/18/2022

Jurisdiction: VERNON

Last Date: 03/18/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time														
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp					
20220305433																						
VREC			03/18/2022	00:13:39	REC	NO CO NAME	3000 WASHINGTON BL, VERNON															
						VPD ESCOBEDO,ALEX	*40W				00:13:40									01:30:31		
						VPD MANNINO,NICHOL	41E		00:13:47											00:20:39		
						VPD NEWTON,TODD	44				00:20:37									01:30:29		
20220305458																						
RPT			03/18/2022	09:23:47	459R	CROSSING STORAGE SRVC	3305 E VERNON AV, VERNON															
						VPD	*40W		09:50:08		09:53:00										10:23:26	
20220305466																						
RPT			03/18/2022	10:41:30	GTAR	LINDE GAS EQUIPMENT	5700 S ALAMEDA, VERNON															
						VPD CERDA,EUGENIO	*41W	10:43:21	10:43:45		10:47:23											11:26:55
20220305468																						
RPT			03/18/2022	11:50:07	901T	VERIZON WIRELESS 1-800-451-5242	DOWNEY RD // DISTRICT BL, VERNON															
						VPD CERDA,PAUL,JR	*44E	11:51:27	11:52:04		11:52:36											12:22:10
						VPD CAM,PATRICK	31E		11:52:23		12:10:36											12:22:10
20220305474																						
RPT			03/18/2022	13:20:57	20002R		3030 S ATLANTIC BL, VERNON															
						VPD CAM,PATRICK	*31E	13:25:36	13:25:59		13:31:42											14:14:42
20220305482																						
RPT			03/18/2022	15:26:07	902T	CHOICE PRODUCE	1937 E VERNON AV, VERNON															
						VPD	*40W	15:27:11	15:29:20		15:30:07											16:16:34
						VPD CERDA,EUGENIO	41W	15:27:13	15:29:22		15:35:37											16:16:35

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/18/2022

Jurisdiction: VERNON

Last Date: 03/18/2022

Call Number	Disp	Ten	Received	Caller	Address	Unit Time					
						Dispatch	Enroute	OnScene	Depart	Arrive	Remove
20220305499											
1015			03/18/2022	19:43:21	T-Mobile USA 888-662-4662 opt 4						
RPT			PAPD		S ALAMEDA // 25TH, VERNON						
VS											
						VPD	*40W	19:47:46	19:49:02		21:01:11
						VPD	ESCOBEDO,ALEX		19:54:34		21:46:42
						VPD	CROSS,JEREMY	19:47:56	19:50:56		21:01:03
20220305501											
RPT			03/18/2022	20:33:45	UNITED PACIFIC DIST						
			484R		4507 MAYWOOD AV, VERNON						
						VPD	SALDANA,CARLO	20:37:34	20:46:57		21:23:34

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/19/2022

Last Date: 03/19/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Caller	Address	Unit Time					
						Unit	Dispatch	Enroute	OnScene	Depart	Arrive
20220305533											
VREC			03/19/2022	12:52:30	2172 E 25TH, VERNON						
			REC								
			VPD	REDONA,BRYAN	*44						
						Department	OCA Number	RMS Juris			
						VPD	CR22-0440	CA0197300			
20220305539											
RPT			03/19/2022	14:37:21	LEONARD MEATS CO						
			459R		6160 MALBURG WY, VERNON						
			VPD	MACIEL,CYNTHIA	*40	14:55:03	14:55:04	15:11:57			16:02:15
			VPD	CERDA,EUGENIO	41			14:58:12			17:45:22
			VPD	MARTINEZ,GABRI	5D30		15:02:11				15:02:15
			VPD	ONOPA,DANIEL	S5		15:02:21	15:09:27			15:28:32
20220305556											
RPT			03/19/2022	20:22:38	UKNOWN CO NAME						
			GTAR		5200 DISTRICT, VERNON						
			VPD	MANNINO,NICHOI	*40		20:26:58				20:33:16
			VPD	MADRIGAL,ALFOI	44E		20:33:14	20:38:52			20:59:22

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/20/2022

Jurisdiction: VERNON

Last Date: 03/20/2022

Call Number	Disp	Ten	Received	Caller	Address	Unit Time				
						Dispatch	Enroute	OnScene	Depart	Arrive
20220305589										
1015			03/20/2022 03:03:09	LORENA						
VI			RECKLESS DRV	PACIFIC BL // LEONIS BL, VERNON						
RPT										
				VPD SALDANA,CARLO	*41W	03:04:05	03:04:08	03:05:57		06:12:04
				VPD MANNINO,NICHOI	40	03:04:06	03:04:10	03:06:13		04:32:58
				VPD MADRIGAL,ALFOI	44E			03:08:49		04:05:58
				VPD CROSS,JEREMY	S3			03:06:18		04:00:15
20220305597										
RPT			03/20/2022 06:48:56							
1015			VCK	CHAMBERS // HAMPTON, VERNON						
VS										
				VPD MADRIGAL,ALFOI	*44E			06:48:56		09:23:19
				VPD CAM,PATRICK	31E			07:40:18		08:52:31
				VPD FLORES,TERESA	32E	08:03:44		08:27:31		09:13:58
				VPD MANNINO,NICHOI	40			06:50:02		08:55:10
				VPD	40W	07:03:08		07:03:57		08:51:34
				VPD SALDANA,CARLO	41W	06:51:52		06:54:00		08:55:07
				VPD	44			07:19:10		08:41:58
				VPD ONOPA,DANIEL	S5			08:00:23		09:23:19
20220305601										
RPT			03/20/2022 08:37:48	MODERNICA						
			459VR	2901 SACO, VERNON						
				VPD VILLEGAS,RICHA	*44	08:41:58		08:45:48		09:21:24
20220305635										
RPT			03/20/2022 16:33:17	CLASSIC CONCEPTS						
			594R	4505 BANDINI BL, VERNON						
				VPD MACIEL,CYNTHIA	*40W	16:38:22	16:39:03	16:43:48		17:11:55
				VPD FLORES,TERESA	32E		16:40:19	16:45:15		17:37:11
				VPD CERDA,EUGENIO	41W	16:38:24	16:39:05			17:05:40
				VPD VILLEGAS,RICHA	44		16:40:20	16:45:16		17:34:08

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/20/2022

Jurisdiction: VERNON

Last Date: 03/20/2022

Call Number	Disp	Ten	Received	Caller	Address	Unit Time						
						Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart
20220305639												
1015			03/20/2022	17:47:30	UNK							
VS			415		3540 E 26TH, VERNON							
RPT												
						VPD	FLORES,TERESA	*32E	17:49:11	17:53:23		20:16:46
						VPD	MADRIGAL,ALFOI	31W		18:44:34		19:09:29
						VPD	SALDANA,CARLO	40		18:42:00		19:47:44
						VPD	MACIEL,CYNTHIA	40W		17:53:20		19:11:57
						VPD	CERDA,EUGENIO	41W	17:50:36	17:53:43		19:04:22
						VPD	VILLEGAS,RICHA	44	17:50:38	17:56:39		19:04:09
						VPD	CROSS,JEREMY	S3		18:04:07		19:12:21
20220305641												
RPT			03/20/2022	18:54:16	BEN'S GENERAL STORE							
			GTAR		5218 S SANTA FE AV, VERNON							
						VPD	LANDA,RAFAEL	*44E	19:02:17	19:02:18	19:10:35	19:35:24
20220305644												
RPT			03/20/2022	19:22:29	T-Mobile USA 888-662-4662 opt 4							
			901T		S SOTO // FRUITLAND AV, VERNON							
						VPD	CROSS,JEREMY	*S3	19:25:16	19:28:58		20:41:19
						VPD	SALDANA,CARLO	40	19:47:49	19:50:35		20:41:19
						VPD	LANDA,RAFAEL	44E	19:35:28	19:37:30		20:41:19

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/21/2022

Jurisdiction: VERNON

Last Date: 03/21/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220305667																				
VREC			03/21/2022	01:30:59	REC	JOE K'S RESTAURANT														
						2601 S SOTO, VERNON														
						VPD LANDA,RAFAEL		*44E	01:33:41	01:33:42	01:38:09									02:23:56
						VPD CROSS,JEREMY		S3		01:35:01	01:37:33									01:46:41
20220305681																				
RPT			03/21/2022	08:10:52	459R	INDIO PRODUCTS														
						5100 S DISTRICT BL, VERNON														
						VPD GODOY,RAYMON		*41W		08:13:09										08:13:31
						VPD HERNANDEZ,MIG		44E		08:13:21	08:22:35									09:37:14
20220305689																				
RPT			03/21/2022	09:42:36	902T															
						3737 S SOTO, VERNON														
						VPD MACIEL,CYNTHIA		*32W	09:44:03	09:44:15	09:50:51									
						VPD GODOY,RAYMON		41W			09:52:46									10:04:54
20220305699																				
RPT			03/21/2022	10:40:57	902T	UNK														
						3770 E 26TH, VERNON														
						VPD GODOY,RAYMON		*41W	10:42:29	10:42:41	10:58:10									
						VPD HERNANDEZ,MIG		44E		11:01:30	11:07:44									13:05:14
20220305708																				
RPT			03/21/2022	12:02:56	487R	UNK														
						4820 ALCOA AV, VERNON														
						VPD FLORES,TERESA		*40E			12:05:13									13:11:16
20220305709																				
RPT			03/21/2022	12:03:40	245R	UNK														
						5525 S SOTO, VERNON														
						VPD MACIEL,CYNTHIA		*32W			12:05:01									14:20:37

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/21/2022

Jurisdiction: VERNON

Last Date: 03/21/2022

Call Number	Disp	Ten	Received	Caller	Address	Unit Time						
						Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart
20220305710												
	REPO		03/21/2022	12:32:43	LA TRUCK AND TRAILER							
			REPO		3056 BANDINI BL, VERNON							
				VPD	RECORDS BUREAU	*RECD						
						<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>				
						VPD	CR22-0455	CA0197300				
								12:34:54				12:40:44
20220305714												
	RPT		03/21/2022	13:47:36	JARED EXT 569							
			902T		HARRIETT // 26TH, VERNON							
						<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>				
						VPD	CR22-0459	CA0197300				
				VPD	HERNANDEZ,MIG	*44E	13:48:12	13:48:28	14:05:18			15:14:00
				VPD	MACIEL,CYNTHIA	32W			14:32:42			15:13:26
				VPD	FLORES,TERESA	40E		14:08:22	14:15:44			14:45:40
				VPD	GODOY,RAYMON	41W			14:03:45			16:39:01
				VPD	VILLEGAS,RICHA	XS			14:33:02			14:59:50
20220305715												
	RPT		03/21/2022	14:05:24	FARMER JOHN							
			GTAR		3049 E VERNON AV, VERNON							
						<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>				
						VPD	CR22-0457	CA0197300				
				VPD	FLORES,TERESA	*40E		14:08:04	14:59:54			15:32:48
20220305721												
	RPT		03/21/2022	15:19:54	BON APPETIT							
			GTAR		4820 E 50TH, VERNON							
						<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>				
						VPD	CR22-0458	CA0197300				
				VPD	FLORES,TERESA	*40E		15:32:50	15:48:10			16:09:32

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/22/2022

Jurisdiction: VERNON

Last Date: 03/22/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220305767																				
RPT			03/22/2022	08:07:45		LIZETH HERRERA														
			459VR			2833 LEONIS BL, VERNON														
					VPD	VILLEGAS,RICHA		*43		08:09:35		08:16:25								09:12:20
					VPD	GODOY,RAYMON		26E				08:23:41								09:11:44
20220305773																				
RPT			03/22/2022	10:13:12		A PLUS VEGETABLES														
			594R			4423 E DISTRICT BL, VERNON														
					VPD	GODOY,RAYMON		*26E	10:14:50	10:15:06		10:26:15								11:01:39
20220305776																				
RPT			03/22/2022	10:34:00		MJ GLOBAL														
			594R			3305 E VERNON AV, VERNON														
					VPD	HERNANDEZ,MIG		*44W	10:36:16			10:46:33								11:14:09
20220305779																				
RPT			03/22/2022	12:07:42		UNK														
			476R			3305 E VERNON AV, VERNON														
					VPD	HERNANDEZ,MIG		*44W				12:09:25								13:46:50
20220305804																				
RPT			03/22/2022	22:00:43																
			VCK			2050 E 49TH, VERNON														
					VPD	LANDA,RAFAEL		*44				22:00:43								23:55:18
20220305808																				
RPT			03/22/2022	23:24:02		WILLIE														
			594R			4755 E DISTRICT BL, VERNON														
					VPD	ESCOBEDO,ALEX		*40E	23:25:07	23:25:28		23:31:16								00:02:12
					VPD	HERNANDEZ,EDV		31W	23:25:08	23:25:29		23:31:55								00:02:14

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/23/2022

Jurisdiction: VERNON

Last Date: 03/23/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time											
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp		
20220305813																			
RPT			03/23/2022	01:50:18		VERIZON WIRELESS 1-800-451-5242													
			901T			S SANTA FE AV // 26TH, VERNON													
					VPD	HERNANDEZ,EDV	*31W	01:51:06		01:51:07		01:52:40							02:40:09
					VPD	ESCOBEDO,ALEX	40E					01:53:23							02:40:09
20220305825																			
RPT			03/23/2022	07:11:40		CITY OF VERNON POLICE DEPARTMENT													
			653MR			3376 E 50TH, VERNON													
					VPD	RAMOS,JOSE	*5D33					07:14:35							07:23:13
20220305828																			
RPT			03/23/2022	07:52:42		AMERICOLD LOGISTICS													
			920PR			3420 E VERNON AV, VERNON													
					VPD	HERNANDEZ,MIG	*43	07:56:11		07:56:43		07:58:00							09:23:34
20220305829																			
RPT			03/23/2022	07:56:06		A PLUS VEGETABLE													
			487R			4423 E DISTRICT BL, VERNON													
					VPD	GODOY,RAYMON	*32E			08:24:55		07:56:06							08:04:56
																			08:52:08
20220305830																			
RPT			03/23/2022	08:00:48		PACIFIC BL // FRUITLAND AV, VERNON													
			901T																
					VPD	HERNANDEZ,MIG	*43					08:03:56							08:32:40
					VPD	GODOY,RAYMON	32E			08:04:59		08:05:28							08:24:41
					VPD	VASQUEZ,LUIS	44W					08:04:04							08:32:50
					VPD	GAYTAN,LORENZ	S7					08:06:22							08:32:51
20220305836																			
RPT			03/23/2022	09:43:04		UNITEX INTERNATIONAL													
			20002R			4820 E DISTRICT BL, VERNON													
					VPD	GODOY,RAYMON	*32E	09:44:45		09:45:09		09:50:16							10:05:59

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/23/2022

Jurisdiction: VERNON

Last Date: 03/23/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220305844																				
RPT			03/23/2022	13:48:47		VERIZON WIRELESS 1-800-451-5242														
CITE			902T			SEVILLE AV // 37TH, VERNON														
					VPD	HERNANDEZ,MIG		*43	13:49:47			14:08:32								14:34:26
					VPD	VASQUEZ,LUIS		44W		13:51:44		13:57:40								14:34:26
20220305853																				
RPT			03/23/2022	15:04:32		MARIA CANO														
			GTAR			S BOYLE AV // 50TH, VERNON														
					VPD	GODOY,RAYMON		*32E	15:04:42											15:21:27
					VPD	HERNANDEZ,MIG		43		15:05:21		15:10:45								16:06:51
20220305855																				
RPT			03/23/2022	16:05:14		T-Mobile USA 888-662-4662 opt 4														
			20002R			E 46TH // SOTO, VERNON														
					VPD	GODOY,RAYMON		*32E		16:06:08		16:07:54								16:59:22
					VPD	HERNANDEZ,MIG		43		16:06:53		16:10:06								16:59:22
					VPD	VASQUEZ,LUIS		44W		16:11:14		16:16:36								16:57:43
20220305872																				
1015			03/23/2022	22:25:50		MELISSA														
RPT			925			2328 E VERNON AV, VERNON														
					VPD	ESCOBEDO,ALEX		*40W	22:26:51	22:27:23		22:28:28								23:19:03
					VPD	HERNANDEZ,EDV		31E		22:28:03		22:31:13								22:55:28
					VPD	LANDA,RAFAEL		47	22:26:53	22:27:25										22:28:07
					VPD	SANTOS,DANIEL		S1				22:36:15								22:54:19
					VPD	ESTRADA,IGNACI		S2				22:36:17								22:54:21

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/24/2022

Jurisdiction: VERNON

Last Date: 03/24/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220305875																				
RPT			03/24/2022	00:49:14	215	VERIZON WIRELESS 1-800-451-5242	2522 E 37TH, VERNON													
						VPD ESCOBEDO,ALEX		*40W	00:52:06	00:52:09	00:55:43								02:13:38	
						VPD LANDA,RAFAEL		47		00:52:28	01:11:42								02:04:28	
20220305886																				
RPT			03/24/2022	05:30:14	20002	SEVILLE AV // VERNON AV, VERNON														
						VPD LANDA,RAFAEL		*47			05:30:14								05:48:50	
						VPD HERNANDEZ,EDV		31E	05:32:01	05:40:14									05:43:09	
						VPD ESCOBEDO,ALEX		40W	05:30:26	05:34:45									06:22:52	
20220305891																				
RPT			03/24/2022	07:34:01	GTAR	MODERNICA	2901 SACO, VERNON													
						VPD REDONA,BRYAN		*32W		07:36:19	07:41:10								08:10:56	
20220305893																				
RPT			03/24/2022	08:05:45	DEMOSTRA	VERIZON WIRELESS 1-800-451-5242	5199 S DISTRICT BL, VERNON S/A A													
						VPD CAM,PATRICK		*40E	08:07:29	08:13:31									08:49:13	
						VPD REDONA,BRYAN		32W	08:20:26	08:25:01									08:49:12	
						VPD VASQUEZ,LUIS		44E	08:07:31	08:16:40									08:47:58	
						VPD CERDA,PAUL,JR		47W		08:14:01									08:49:13	
						VPD HERRERA,GUSTAF		L2		08:24:57									08:49:13	
20220305902																				
RPT			03/24/2022	10:56:38	484R	SQUARE H BRANDS	2731 S SOTO, VERNON													
PATM						VPD CERDA,PAUL,JR		*47W	10:57:52	10:57:56	11:01:27								11:45:40	
20220305905																				

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/24/2022

Jurisdiction: VERNON

Last Date: 03/24/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220305905																				
CITE			03/24/2022		11:18:19	T-Mobile USA 888-662-4662 opt 4														
RPT			902TR			5000 PACIFIC BL, VERNON														
						VPD VASQUEZ,LUIS		*44E			11:20:43									11:21:12
						VPD REDONA,BRYAN		32W			11:21:10		11:24:47							12:12:20
20220305911																				
RPT			03/24/2022		13:08:53	AT&T MOBILITY 800 635 6840 4														
OR			901TR			E VERNON AV // SOTO ST, VERNON														
						VPD REDONA,BRYAN		*32W			13:10:49		13:12:20							14:16:52
						VPD CAM,PATRICK		40E					13:12:43							13:46:44
						USTOW		US TOW	13:27:34		13:28:17		13:48:16							14:16:46
20220305912																				
RPT			03/24/2022		14:33:05	T-Mobile USA 888-662-4662 opt 4														
CITE			901TR			2407 E 38TH, VERNON														
OR						VPD CERDA,PAUL,JR		*47W	14:33:40		14:33:43		14:40:53							15:34:04
						VPD REDONA,BRYAN		32W					14:41:53							15:21:17
						MR C TOW		MR C TOW	14:48:39		14:48:41		15:06:57							17:38:08
20220305913																				
RPT			03/24/2022		15:00:16															
			476R			2231 E 49TH, VERNON														
						VPD REDONA,BRYAN		*32W			15:21:17		15:27:26							15:55:38
20220305923																				
RPT			03/24/2022		18:21:55	T-Mobile USA 888-662-4662 opt 4														
			902T			E VERNON AV // SOTO ST, VERNON														
						VPD REDONA,BRYAN		*32W			18:24:15		18:26:59							18:55:13
						VPD CAM,PATRICK		40E					18:27:48							18:55:13
						VPD VASQUEZ,LUIS		44E			18:25:07		18:26:49							18:55:13
20220305933																				

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/24/2022

Last Date: 03/24/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220305933																				
1015			03/24/2022	22:14:27		PASSERBY														
RPT			20001			DOWNEY RD // LEONIS BL, VERNON														
VI																				
VS																				
CITY																				
						VPD NEWTON,TODD		*47E		22:15:08		22:19:44								04:13:41
						VPD HERNANDEZ,EDV		31		22:15:56		22:17:08								03:35:53
						VPD ESCOBEDO,ALEX		40W		22:18:55		22:19:48								22:50:38
						VPD ENCINAS,ANTHOI		5D31		01:02:00		01:24:16								02:40:45
						VPD SWINFORD,PHILL		5D32		01:02:03		01:24:18								02:40:50
						VPD OURIQUE,CARLO		5D35		01:02:05		01:24:19								02:40:47
						MR C TOW	MR C TOW		01:29:21	01:29:47	01:38:32									04:13:42
						VPD SANTOS,DANIEL		S1				22:31:10								22:46:09
						VPD ESTRADA,IGNACI		S2				22:31:12								22:46:06
						USTOW	US TOW		22:52:13	22:52:19	23:04:19									01:29:50

Department: VPD
 OCA Number: CR22-0486
 RMS Juris: CA0197300

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/25/2022

Jurisdiction: VERNON

Last Date: 03/25/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220305940																				
RPT			03/25/2022		04:04:07															
			GTAR				2305 E 49TH, VERNON													
						VPD	HERNANDEZ,EDV		*31		04:20:30	04:23:25								05:04:28
20220305944																				
RPT			03/25/2022		05:33:10															
			902T				HPPD S BOYLE AV // SLAUSON AV, VERNON													
						VPD	NEWTON,TODD		*47E		05:35:40									05:48:25
						VPD	HERNANDEZ,EDV		31		05:39:44	05:50:17								06:41:19
20220305957																				
RPT			03/25/2022		08:16:52															
VREC			GTAR				NIGHTSTAR TRANSPORT 4339 FRUITLAND AV, VERNON													
						VPD	CERDA,EUGENIO		*47	08:20:21	08:20:58	08:24:14								09:27:44
						VPD	CERDA,PAUL,JR		44		08:24:11	08:24:09								08:48:44
20220305965																				
RPT			03/25/2022		10:39:46															
			484R				MOTHER DENIM 4536 E DISTRICT BL, VERNON													
						VPD	CERDA,PAUL,JR		*44	10:53:30	10:58:32	11:10:31								11:37:25
20220305976																				
RPT			03/25/2022		15:48:46															
OR			901T				E VERNON AV // SOTO ST, VERNON													
CITE																				
CITY																				
						VPD	CERDA,EUGENIO		*47		15:49:29	15:51:38								16:21:15
						VPD	REDONA,BRYAN		31			15:49:56								17:02:10
						VPD	CAM,PATRICK		32		15:49:31	15:49:47								17:19:44
						VPD	SWINFORD,PHILL		5D32			16:05:06								17:02:11
							USTOW		US TOW		16:06:33	16:31:08								17:02:11
20220305977																				

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/25/2022

Jurisdiction: VERNON

Last Date: 03/25/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time					
								Dep	Officer	Unit	Dispatch	Enroute	OnScene
20220305977													
RPT			03/25/2022	16:04:12	VILLAGIO WOOD FLOORS								
REPO			REPO		4608 E 50TH, VERNON								
			VPD	RECORDS BUREA	*RECD								
									Department	OCA Number	RMS Juris		
									VPD	CR22-0493	CA0197300		
												16:12:12	
									16:07:24				
20220305989													
RPT			03/25/2022	20:08:31	S SOTO // 37TH, VERNON								
			DUI CKPT										
			VPD	ENCINAS,ANTHOI	*S6								
									Department	OCA Number	RMS Juris		
									VPD	CR22-0494	CA0197300		
												02:26:31	
									20:08:31				
20220305997													
RPT			03/25/2022	21:49:48	S SOTO // 37TH, VERNON								
1015			DUITRAFFIC										
VI													
			VPD	MADRIGAL,ALFOI	*3L9								
				MR C TOW	MR C TOW								
												22:34:27	
												22:34:27	
									21:51:50				
									22:00:55	22:15:11			
20220305998													
RPT			03/25/2022	21:53:05	S SOTO // 37TH, VERNON								
VI			DUITRAFFIC										
1015													
			VPD	GODOY,RAYMON	*3L7								
				USTOW	US TOW								
												22:31:40	
												22:31:40	
									21:53:07				
									22:00:58	22:13:38			
20220306009													
RPT			03/25/2022	23:36:00	E 26TH // SANTA FE AV, VERNON								
1015			TRAFFIC STOP										
VI													
			VPD	ESTRADA,IGNACI	*S2								
			VPD	WENZEL/OURIQU	3L2								
				USTOW	US TOW								
												01:10:06	
												00:38:34	
									23:36:00				
									00:14:21	00:32:55			
												00:38:36	

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/26/2022

Jurisdiction: VERNON

Last Date: 03/26/2022

Call Number	Disp	Ten	Received	Caller	Address	Unit Time					
						Dep	Officer	Unit	Dispatch	Enroute	OnScene
20220306029											
RPT			03/26/2022	14:25:23							
VS			REC		3250 E 44TH, VERNON						
						VPD	FLORES,TERESA	*26			
							USTOW	US TOW	14:28:26	14:28:26	14:39:17
											15:02:04
											15:02:07
20220306030											
VOID			03/26/2022	14:34:49							
CITE			TRAFFIC STOP		BANDINI BL // DOWNEY RD, VERNON						
						VPD	CAM,PATRICK	*41			
							MR C TOW	MR C TOW	14:42:18	14:47:54	14:49:42
											15:02:40
											15:02:40
20220306037											
RPT			03/26/2022	15:52:29	CASA NUEVA						
			GTAR		4432 PACIFIC BL, VERNON						
						VPD	REDONA,BRYAN	*40			
						VPD	FLORES,TERESA	26			
									15:56:56		15:57:21
									15:57:19	16:06:51	16:48:18

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/27/2022

Jurisdiction: VERNON

Last Date: 03/27/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220306072																				
VREC			03/27/2022		00:09:17															
				VCK			E 54TH // SOTO, VERNON													
						VPD	MADRIGAL,ALFOI	*31E												
						VPD	ARANA,ANDRE	40W		00:09:19										00:13:13
						VPD	HERNANDEZ,MIG	44				00:13:15								00:35:35
20220306079																				
VREC			03/27/2022		01:29:54		VERNOLAS TOW													
				LOCATE			124414 FLORENCE AVE, SANTA FE SPRINGS													
						VPD	RECORDS BUREAU	*RECD					01:34:58							
20220306095																				
RPT			03/27/2022		09:32:09															
VI				VCK			4890 S ALAMEDA, VERNON													
						VPD	FLORES,TERESA	*31					09:32:09							10:25:48
20220306096																				
RPT			03/27/2022		09:35:33		SALAD FARM													
				ILLDPG RPT			3600 S SOTO, VERNON													
						VPD	MACIEL,CYNTHIA	*40	09:38:12	09:38:31		09:44:18								10:39:44
20220306126																				
RPT			03/27/2022		20:49:36															
				REC			2825 LEONIS BL, VERNON													
						VPD	SALDANA,CARLO	*44E					20:49:36							21:54:08
20220306136																				
1015			03/27/2022		22:19:21															
RPT				WARRANT			700 UNION ST, MONTEBELLO													
						VPD	ARANA,ANDRE	*40		22:20:42										22:26:51
						VPD	SALDANA,CARLO	44E		22:26:48		22:42:51								00:24:47

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/28/2022

Jurisdiction: VERNON

Last Date: 03/28/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220306172																				
RPT			03/28/2022		11:24:41	UNITED PACIFIC														
			AGTAR			4507 MAYWOOD AV, VERNON														
						VPD MACIEL,CYNTHIA		*32	11:26:23		11:26:44		11:35:52							12:02:45
20220306175																				
RPT			03/28/2022		11:37:14	ABLE														
			20002R			S SOTO // 26TH, VERNON														
						VPD HERNANDEZ,MIG		*47W			11:41:36		11:42:34							12:07:01
20220306187																				
RPT			03/28/2022		15:00:08	SANTEX														
			487R			4879 FRUITLAND AV, VERNON														
						VPD GODOY,RAYMON		*41E	15:04:27											15:26:32
						VPD MACIEL,CYNTHIA		32			15:05:35		15:14:40							16:12:45
20220306192																				
RPT			03/28/2022		16:45:01	LASO METRO														
			901T			E VERNON AV // SANTA FE AV, VERNON														
						VPD HERNANDEZ,MIG		*47W	16:45:25				16:47:07							17:32:34
						VPD MACIEL,CYNTHIA		32			16:45:58		16:54:17							17:23:12
20220306199																				
RPT			03/28/2022		18:58:52	UNK														
			902T			3300 BANDINI BL, VERNON														
						VPD LANDA,RAFAEL		*XS					19:13:50							19:15:10
						VPD		44					19:14:00							19:43:36
20220306200																				
RPT			03/28/2022		18:59:33	STEVEN BILL														
VS			901			3180 BANDINI BL, VERNON														
						VPD		*41W			19:01:36		19:02:50							20:29:07
						VPD		40E			19:02:25		19:03:37							20:28:59
						VPD		44					19:07:10							19:14:00

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/28/2022

Last Date: 03/28/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Caller	Address	Unit Time						
						Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp
20220306200												
	RPT		03/28/2022	18:59:33	STEVEN BILL							
	VS		901		3180 BANDINI BL, VERNON							
					VPD LANDA,RAFAEL	XS	19:15:10	19:19:05				19:35:56

<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>
VPD	CR22-0513	CA0197300

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/29/2022

Jurisdiction: VERNON

Last Date: 03/29/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time				
								Dep	Officer	Unit	Dispatch	Enroute
20220306226												
RPT			03/29/2022	06:52:56	LUCILLA							
OR			901TR		S SANTA FE AV // 55TH, VERNON							
						VPD	MADRIGAL,ALFOI	*41W	06:53:55	06:54:08	06:58:10	07:14:06
						VPD	GODOY,RAYMON	31W			07:05:24	07:11:54
						VPD		41		07:02:49	07:14:10	07:53:41
						VPD	HERNANDEZ,EDV	44			06:59:47	07:14:48
						VPD		47E	07:00:40	07:03:00		07:56:25
20220306230												
RPT			03/29/2022	08:56:33	FASHION NOVA							
			PLATE		2801 E 46TH, VERNON							
						VPD	GODOY,RAYMON	*31W			09:36:58	09:39:00
						VPD	HERNANDEZ,MIG	47E	09:39:18	09:39:21	09:44:25	10:26:04
20220306233												
RPT			03/29/2022	09:53:38	UNK							
			20002R		3653 SIERRA PINE AV, VERNON							
						VPD	VILLEGAS,RICHA	*41	09:54:00	09:54:18	10:04:20	10:24:42
20220306238												
RPT			03/29/2022	11:16:20	ELI PUBLIC WORKS							
VREC			REC		FRUITLAND AV // SANTA FE AV, VERNON							
						VPD	VILLEGAS,RICHA	*41		11:18:12		11:19:05
						VPD	GODOY,RAYMON	31W		11:22:24	11:24:12	12:11:34
						VPD	HERNANDEZ,MIG	47E		11:19:03		11:28:43
20220306239												
RPT			03/29/2022	11:22:33	SHARA TEX							
			594R		3338 E SLAUSON AV, VERNON							
						VPD	HERNANDEZ,MIG	*47E		11:28:43		12:32:26
20220306242												

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/29/2022

Last Date: 03/29/2022

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20220306242																				
RPT			03/29/2022	12:38:13		NAXA ELECTRONICS														
			242R			2320 E 49TH, VERNON														
					VPD	GODOY, RAYMON	*31W	12:42:10	12:43:11	12:51:18										13:28:42
					VPD	HERNANDEZ, MIG	47E	12:42:12	12:43:12	12:51:24										13:28:43
					VPD	HERRERA, GUSTAF	L2			12:51:21										13:28:43
20220306260																				
RPT			03/29/2022	19:20:11		GRACE APPREAL														
			GTAR			4420 E DISTRICT BL, VERNON														
					VPD		*26E	19:25:14	19:25:27	19:43:08										20:14:47
20220306269																				
VM			03/29/2022	22:06:35																
VOID			BOVEH			3030 S ATLANTIC BL, VERNON														
					VPD	ESCOBEDO, ALEX	*26E			22:06:35										23:00:28

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/30/2022

Jurisdiction: VERNON

Last Date: 03/30/2022

Call Number	Disp	Ten	Received	Caller	Address	Unit Time						
						Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp
			Code	Complaint	Dep	Officer	Unit					
20220306278												
1015			03/30/2022	00:08:26								
RPT			REC		E 50TH // BOYLE AV, VERNON							
VREC												
						VPD	ESCOBEDO,ALEX	*26E		00:08:29		02:20:01
						VPD	HERNANDEZ,EDV	31W	00:15:07	00:20:44		00:58:41
						VPD	LANDA,RAFAEL	47		00:15:06		02:20:06
						VPD	ESTRADA,IGNACI	S2		00:27:54		00:59:04
20220306280												
RPT			03/30/2022	00:56:47	ALESSANDRO'S PIZZA							
			415		3605 S SOTO, VERNON							
						VPD	HERNANDEZ,EDV	*31W	00:58:53	01:02:21		01:41:35
						VPD	ESTRADA,IGNACI	S2		01:01:37		01:41:35
20220306292												
RPT			03/30/2022	06:54:01	JETRO							
			459VR		2300 E 57TH, VERNON							
						VPD		*41W	06:57:20	06:57:21	07:06:30	08:17:52
20220306303												
RPT			03/30/2022	10:59:07	JC SALES							
			459VR		2720 S SOTO, VERNON							
						VPD	CERDA,PAUL,JR	*41W	11:01:56	11:01:57	11:09:32	12:27:16
20220306310												
RPT			03/30/2022	13:48:41	SAGE BROOK HOME							
			GTAR		4270 MAYWOOD AV, VERNON							
						VPD	GODOY,RAYMON	*40E	13:50:35	13:50:57	14:04:42	14:59:30

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/31/2022

Jurisdiction: VERNON

Last Date: 03/31/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time				
								Dep	Officer	Unit	Dispatch	Enroute
20220306332												
VS			03/31/2022		01:03:03							
RPT				VCK		PACIFIC BL // CHAMBERS, VERNON						
						VPD NEWTON,TODD	*47W			01:03:03		01:44:59
						USTOW	US TOW	01:13:59	01:14:01	01:24:06		01:44:59
20220306344												
RPT			03/31/2022		04:54:53	T-Mobile USA 888-662-4662 opt 4						
VS				901T		E VERNON AV // SANTA FE AV, VERNON						
OR												
						VPD NEWTON,TODD	*47W		04:56:33	04:59:53		05:58:59
						VPD HERNANDEZ,EDV	44		04:56:35	04:59:22		05:58:59
						MR C TOW	MR C TOW	05:17:43	05:17:43	05:33:23		05:59:00
20220306354												
RPT			03/31/2022		09:06:43	LA COUNTY FIRE						
				902T		S ATLANTIC BL // DISTRICT BL, VERNON						
						VPD CAM,PATRICK	*31W	09:09:46	09:10:07		09:10:43	
						VPD CERDA,PAUL,JR	41E		09:10:47	09:18:29		09:53:30
20220306358												
RPT			03/31/2022		09:28:00	PETTO USA						
				GTAR		4697 E 48TH, VERNON						
						VPD VASQUEZ,LUIS	*44	09:44:31	09:44:56	09:54:47		11:01:34
20220306366												
RPT			03/31/2022		11:32:44	A1 EXPRESS						
				242R		4520 MAYWOOD AV, VERNON						
						VPD CERDA,PAUL,JR	*41E	11:37:44	11:38:05	11:38:35		12:33:36
20220306375												
RPT			03/31/2022		14:29:23	SAGE BROOK HOME						
				GTAR		4270 MAYWOOD AV, VERNON						
						VPD CERDA,PAUL,JR	*41E	14:35:21	14:36:00		14:42:02	

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 03/31/2022

Jurisdiction: VERNON

Last Date: 03/31/2022

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time														
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp					
20220306375																						
RPT			03/31/2022	14:29:23	GTAR		SAGE BROOK HOME 4270 MAYWOOD AV, VERNON															
						VPD	CAM,PATRICK	31W	14:47:03	14:47:05	14:58:40								15:47:27			
						VPD	VASQUEZ,LUIS	44		14:35:48									14:35:51			
20220306376																						
RPT			03/31/2022	14:31:58	GTAR		FARMER JOHN 3049 E VERNON AV, VERNON															
						VPD	VASQUEZ,LUIS	*44	14:36:07	14:36:32	14:49:25										16:22:04	
												Department VPD	OCA Number CR22-0535								RMS Juris CA0197300	
20220306377																						
RPT			03/31/2022	14:55:00	476R		F GAVINA & SONS 2700 FRUITLAND AV, VERNON															
						VPD	VELEZ,MARISSA	*5D34														16:02:26
												Department VPD	OCA Number CR22-0534									14:57:16
20220306388																						
RPT			03/31/2022	21:53:42	A487R		SO CAL GARMENT 4700 S BOYLE AV, VERNON S/A C															
						VPD	HERNANDEZ,EDV	*40		21:57:07	22:00:50											23:34:12
						VPD	MANNINO,NICHOI	31E		21:57:13	22:01:59											23:34:12
						VPD	NEWTON,TODD	47W				22:15:34										23:31:17
						VPD	SANTOS,DANIEL	S1		22:17:27	22:17:50											23:33:10
						VPD	ESTRADA,IGNACI	S2		22:17:29												22:18:14

* Denotes Primary Unit

City Council Agenda Item Report

Submitted by: Andrew Eguia
Submitting Department: Public Works
Meeting Date: May 17, 2022

SUBJECT

Acceptance of Work and Notice of Completion for Contract CS-1373 Sealcoat and Restriping of City Hall Parking Structure Lower-Level

Recommendation:

- A. Find that the proposed action is exempt from California Environmental Quality Act (CEQA) review, as it is a governmental administrative activity that will not directly result in physical changes to the environment and is therefore not a "project" as defined by CEQA Guidelines Section 15378;
- B. Accept the work of ABC Resources, Inc. as related to City Contract No. CS-1373 – Sealcoat and Restriping of City Hall Parking Structure Lower-Level; and
- C. Authorize staff to submit the Notice of Completion for the project to the County of Los Angeles Recorder's Office.

Background:

On October 28, 2021, pursuant to Vernon Municipal Code Section 3.32.060 for purchase contracts, the Finance Department issued City Contract No. CS-1373 – Sealcoat and Restriping of City Hall Parking Structure Lower-Level to ABC Resources, Inc. in the amount of \$42,795. The project consisted of furnishing and installing blackout painting of existing striping, sealcoat application, white traffic paint, and modification of wheel stops to incorporate additional spots into the existing striping plan. The project was completed in accordance with the project specifications and City staff expectations.

The notice of completion was approved as to form by the City Attorney's Office.

Fiscal Impact:

There is no fiscal impact associated with this report.

Attachments:

1. [Notice of Completion - City Contract CS-1373](#)

RECORDING REQUESTED BY AND WHEN
RECORDED, RETURN TO:

City of Vernon
Attention: City Clerk
4305 Santa Fe Avenue
Vernon, CA 90058

SPACE ABOVE THIS LINE RESERVED FOR RECORDER'S USE

For the benefit of City of Vernon
No fee per Government Code Section 27383

APN: N/A

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN THAT, PURSUANT TO CIVIL CODE SECTION 9024:

1. The undersigned is the owner, or corporate officer of the owner, of the interest or estate below in the property hereinafter described.
2. The full name of the owner is: The City of Vernon
3. The full address of the owner is: 4305 Santa Fe Avenue, Vernon, CA 90058.
4. The nature of the interest or estate of the owner is: In Fee.
5. A work of improvement on the property hereinafter described was completed and accepted on May 17, 2022. The work done was: Sealcoat & Restriping of Lower Level Parking Structure, City Contract No. CS-1373.
6. The name of the contractor, if any, for such work of improvement was ABC Resources, Inc.

The property on which said work of improvement was completed is in the City of Vernon, County of Los Angeles, State of California, and is described as follows: Furnish and install blackout paint of existing striping, sealcoat, modification of wheel stops, and white traffic paint per proposed striping plan.

Dated: May 17, 2022

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document, to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

I, Daniel Wall, Director of Public Works, verify the foregoing Notice of Completion on behalf of the City of Vernon; I have read said Notice and know the contents thereof; and I have personal knowledge of the facts stated herein. I declare under penalty of perjury that the foregoing is true and correct.

Daniel Wall, Director of Public Works

On _____, before me, Lisa Pope, City Clerk for the City of Vernon, personally appeared Daniel Wall, Director of Public Works for the City of Vernon, who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his authorized capacity, and that by his signature on the instrument the person, or entity upon behalf of which he acted, executed the instrument.

WITNESS my hand and official seal.

Lisa Pope, City Clerk

City Council Agenda Item Report

Submitted by: Margarita Beltran
Submitting Department: Public Works
Meeting Date: May 17, 2022

SUBJECT

Acceptance of Work and Notice of Completion for Contract CS-1267 Alameda Street Repairs at Union Railroad Crossing

Recommendation:

- A. Find that the proposed action is exempt from California Environmental Quality Act (CEQA) review, as it is a governmental administrative activity that will not directly result in physical changes to the environment and is therefore not a "project" as defined by CEQA Guidelines Section 15378;
- B. Accept the work of Onyx Paving Company Inc. Inc. as related to City Contract No. CS-1267 – Alameda Street Repairs at Union Railroad Crossing; and
- C. Authorize staff to submit the Notice of Completion for the project to the County of Los Angeles Recorder's Office.

Background:

On July 20, 2021, City Council awarded City Contract No. CS-1267 - Alameda Street Repairs at Union Railroad Crossing in the amount of \$123,000. This project consisted of the construction of new sidewalk, curb and gutter, new American with Disabilities Act (ADA) ramps adjacent to the railroad crossing, and the application of a quick-set type mix of Rubberized Emulsion-Aggregate Slurry Seal. The project was completed in accordance with project specifications and City Staff expectations.

The notice of completion was approved as to form by the City Attorney's Office.

Fiscal Impact:

There is no fiscal impact associated with this report.

Attachments:

- 1. [Notice of Completion - City Contract CS-1267](#)

RECORDING REQUESTED BY AND WHEN
RECORDED, RETURN TO:

City of Vernon
Attention: City Clerk
4305 Santa Fe Avenue
Vernon, CA 90058

SPACE ABOVE THIS LINE RESERVED FOR RECORDER'S USE

For the benefit of City of Vernon
No fee per Government Code Section 27383

APN: N/A

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN THAT, PURSUANT TO CIVIL CODE SECTION 9024:

1. The undersigned is the owner, or corporate officer of the owner, of the interest or estate below in the property hereinafter described.
2. The full name of the owner is: The City of Vernon
3. The full address of the owner is: 4305 Santa Avenue, Vernon, CA 90058
4. The nature of the interest or estate of the owner is: In Fee.
5. A work of improvement on the property hereinafter described was completed and accepted on May 17, 2022. The work done was: Alameda Street Repairs at Union Pacific Railroad Crossing, City Contract No. CS-1267.
6. The name of the contractor, if any, for such work of improvement was Onyx Paving Company, Inc.

The property on which said work of improvement was completed is in the City of Vernon, County of Los Angeles, State of California, and is described as follows: Construction of American with Disabilities Act (ADA) ramps, curb and gutter, sidewalk, and the application of a quick-set type mix of rubberized emulsion-aggregate slurry seal.

Dated: May 17, 2022

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document, to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

I, Daniel Wall, Director of Public Works, verify the foregoing Notice of Completion on behalf of the City of Vernon; I have read said Notice and know the contents thereof; and I have personal knowledge of the facts stated herein. I declare under penalty of perjury that the foregoing is true and correct.

Daniel Wall, Director of Public Works

On _____, before me, Lisa Pope, City Clerk for the City of Vernon, personally appeared Daniel Wall, Director of Public Works for the City of Vernon, who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his authorized capacity, and that by his signature on the instrument the person, or entity upon behalf of which he acted, executed the instrument.

WITNESS my hand and official seal.

Lisa Pope, City Clerk

City Council Agenda Item Report

Submitted by: Veronica Petrosyan
Submitting Department: Health and Environmental Control Department
Meeting Date: May 17, 2022

SUBJECT

Amendment No. 3 to the Services Agreement with Southeast Area Animal Control Authority (SEAACA)

Recommendation:

Approve and authorize the Mayor to execute Amendment No. 3 to the Services Agreement with SEAACA for animal control services to update the schedule of fees effective July 1, 2022.

Background:

On July 2, 2019, the City of Vernon and SEAACA entered into a five-year agreement (July 1, 2019 to June 30, 2024) for animal control services. The agreement provides for annual costs and fees for animal control services in accordance with the established schedule of fees. The agreement stipulates that the established schedule of fees may be adjusted annually by mutual agreement of the parties. The proposed amendment updates SEAACA's schedule of fees effective July 1, 2022, as follows:

- Field Officer Service, per hour - \$85.73 to \$89.59
- Shelter of live animals per animal, per day - \$15.00 (No change in fees)
- Special holding, quarantine impounds, per animal, per day - \$50.00 for cat, \$100 for dog (Fee category updated to reflect a separate fee for cats and dogs)
- Veterinary medical services, per impound - \$75.00 (No change in fees)
- Impoundment of livestock, per animal - \$94.77 to \$99.04
- Use of special equipment, per hour - \$95.00 (No change in fees)

To ensure the continuation of animal control services, the Department of Health and Environmental Control recommends approval of the amendment. The amendment has been reviewed and approved as to form by the City Attorney's Office.

Fiscal Impact:

Approval of this amendment will result in an increase in three out of the six fee categories. Sufficient funds for the increase in services fees are available in the Health Department Professional Services – Technical Account No. 011.1060.595200.

Attachments:

1. [Amendment No. 3 to Services Agreement with SEAACA](#)

AMENDMENT NO. 3 TO THE AGREEMENT FOR ANIMAL CONTROL SERVICES

THIS AMENDMENT is entered into this 1st day of July 2022, by and between the SOUTHEAST AREA ANIMAL CONTROL AUTHORITY whose address is 9777 SEAACA Street, Downey, California 90241 (herein, "SEAACA") and the CITY OF VERNON, a California Municipal corporation, whose address is 4305 Santa Fe Avenue, Vernon, California 90058 (herein "CITY"), (cumulatively the "Parties").

RECITALS

WHEREAS, CITY and SEAACA previously entered into an Agreement for Animal Control and Sheltering Services dated July 1, 2019, effective July 1, 2019 through June 20, 2024 ("Agreement") is amended by the Parties on July 1, 2020, and

WHEREAS, Said Agreement provides for annual costs and fees for Animal Control Services; and,

WHEREAS, SEAACA and CITY desire to set forth costs to CITY for Animal Control and Sheltering Services for the Fiscal Year 2022-2023 in the Amendment No. 3:

NOW THEREFORE, SEAACA and CITY agree that the aforementioned Agreement for Animal Control Services shall be amended in the following regards:

SECTION II. Paragraph 2, is amended to read as follows:

To pay SEAACA during the Fiscal Year 2022-2023 of this Agreement in accordance with the schedule of fees outlined in the attachment, Exhibit "A", (hereinafter "Fee Schedule") setting forth Field, Shelter and medical fees and billed to CITY periodically, said sum to be paid within thirty (30) days after receipt of invoice. The Fee Schedule shall be adjusted annually by mutual agreement of the Parties. Prior to the end of each year of this Agreement the Parties shall commence negotiations for the Fee Schedule to apply for the next fiscal year. If the Parties are unable to agree upon a Fee Schedule, the Parties may terminate this Agreement. Each Fee Schedule after the first year of this contract shall be reduced to writing and signed by all Parties. If payment is not delivered to SEAACA within thirty (30) days after CITY's receipt of invoice, payment shall be considered to be delinquent and SEAACA is entitled to recover interest thereon. Said interest shall be at the rate of 1% per calendar month or any portion thereof on delinquent funds. If such payment is not delivered to SEAACA within the time set forth hereinabove, SEAACA may satisfy such indebtedness, including interest thereon, from any funds of the CITY on deposit or to the credit of SEAACA, without giving further notice to CITY of SEAACA's intent to do so.

All of the remaining provisions of the Agreement for Animal Control Services shall remain the same.

IN WITNESS WHEREOF, THE CITY OF VERNON, by order of its City Council caused this Amendment to Agreement to be signed by its Mayor and attested to by its Clerk, and the SOUTHEAST AREA ANIMAL CONTROL AUTHORITY, (a.k.a. SEAACA), by order of its Commission, has caused this Agreement to be subscribed by the Chairperson of said Commission and attested to by its Executive Director and/or Clerk of said Commission.

AGREEMENT WITH SOUTHEAST AREA ANIMAL CONTROL AUTHORITY FOR
ANIMAL CONTROL AND SHELTERING SERVICES FOR FISCAL YEAR 2022-2023
-Signature Page-

CITY OF VERNON

BY: _____
Leticia Lopez, Mayor

ATTEST:

Lisa Pope, City Clerk

APPROVED AS TO FORM AND CONTENT:

Zaynah N. Moussa,
Interim City Attorney

SOUTHEAST AREA ANIMAL CONTROL AUTHORITY

BY: _____
Joe Angel Zamora, Chairperson

ATTEST:

Denise Woodside, Executive Director

APPROVED AS TO FORM AND CONTENT:

Scott Nichols, SEAACA Attorney

EXHIBIT A

FEE SCHEDULE: JULY 1, 2022 THROUGH JUNE 30, 2023

AGREEMENT FOR ANIMAL CONTROL AND SHELTERING SERVICES - CITY OF VERNON

<u>ITEM</u>	<u>UNIT COST</u>
Field Officer Service, per hour	\$89.59
Shelter of live animals; per animal, per day	\$15.00
Special holding, quarantine impounds; Per animal, per day:	
Cat	\$50.00
Dog	\$100.00
Veterinary medical services, per impound	\$75.00
Impoundment of livestock, per animal	\$99.04
Use of special equipment, per hour	\$95.00

City Council Agenda Item Report

Submitted by: Veronica Petrosyan
Submitting Department: Health and Environmental Control Department
Meeting Date: May 17, 2022

SUBJECT

Green Vernon Commission Work Plan and Budget for Fiscal Year (FY) 2022-2023

Recommendation:

Approve the proposed Green Vernon Commission Work Plan and request for budget authorization for FY 2022-2023.

Background:

Vernon Municipal Code Section 2.44.060 directs the Green Vernon Commission to prepare an annual work plan and request for budget authorization for review and approval by the City Council. The work plan outlines the goals and focus of the Commission for the upcoming year. On April 20, 2022, the Green Vernon Commission adopted the proposed work plan and budget and directed staff to submit said work plan and budget to the City Council for review and approval. The proposed budget identifies grant funding available to the Commission as well as anticipated expenditures for Commission related activities.

Fiscal Impact:

There is no fiscal impact associated with this report. Funding for the anticipated expenditures is included in the Health Department's FY 2022-2023 proposed budget in the Professional Services (011.1060.595200), Travel (011.1060.596500) and Training (011.1060.596700) account numbers.

Attachments:

1. [GVC FY 2022-2023 Workplan](#)
2. [GVC FY 2022-2023 Budget](#)



City of Vernon
Green Vernon Commission
Fiscal Year 2022-2023 Work Plan

1. Update the City's Sustainability Action Plan.
2. Develop community outreach and education materials using the SB 1383 grant funds allocated by CalRecycle.
3. Revise the current solid waste franchise hauler agreement to include SB 1383 requirements.
4. Promote programs to increase tree planting and park development in the city.
5. Promote programs to increase street sanitation measures and city beautification projects.
6. Host the annual electronic and universal waste recycling event.

City of Vernon
 Green Vernon Commission
 FY 2022-2023 Budget

REVENUE				
Name	Discription	Budget	Budget Line Item	Account No.
Grant Funding	SB 1383 Local Assistance Program	\$20,000	CalRecycle	011.3060.440100
Total		\$20,000		

EXPENDITURES				
Name	Discription	Budget	Funding Source	Account No.
Travel	Conferences, Meetings	\$10,000	Health Department	011.1060.596500
Stipends	Commissioners	\$5,000	Health Department	011.1060.595200
Training	Professional and Technical Training	\$5,000	Health Department	011.1060.596700
Other	Incidental	\$5,000	Health Department	011.1060.595200
Total		\$25,000		

City Council Agenda Item Report

Submitted by: Eva Muro
Submitting Department: City Attorney
Meeting Date: May 17, 2022

SUBJECT

Attorney Services Agreement with Burke, Williams & Sorensen, LLP

Recommendation:

Approve and authorize the City Administrator to enter into an Attorney Services Agreement with Burke, Williams & Sorensen, LLP, in substantially the same form as submitted, for a term of three years and an amount not to exceed \$150,000 for general litigation and municipal advisory services.

Background:

The City Attorney's Office functions as the legal advisor and counsel of record for the City Council, and City commissions and committees, City staff, and represents the City in litigation, whether directly or with special counsel. The City Attorney's Office is currently staffed with one in-house attorney and one legal administrative analyst, and is supported by outside counsel on an as-needed basis for specialized legal matters and litigation.

Pursuant to the City's good governance reform contract terms and procedures, all professional services contracts are subject to a new competitive selection process every three years, unless commercially unreasonable to do so. The prior competitive selection process for outside legal services was done in 2019 and therefore needed to be rebid.

Competitive Selection Process

On or about November 1, 2021, the City Attorney's Office issued a Request for Proposals (RFP) for Outside Legal Services. The RFP was posted on the City's website and advertised in the Daily Journal (a print and online legal trade publication). Responses to the RFP were due on or before December 16, 2021.

The City Attorney's Office received proposals from 11 firms throughout the state, many of whom were well-qualified in their respective practice areas. The written proposals were subject to a review process by the City Attorney's Office and three other City department heads (selection panel), and individual scores were applied using the weighted evaluation criteria set forth in the RFP. Individual scores were assigned by members of the selection panel and the top-rated firms in various practice areas were identified for further consideration. Representatives from the four top-rated firms were interviewed by the selection panel on February 16 and 17, 2022.

Selection of Burke Williams

After the selection panel's scores were averaged and relevant firm experience was evaluated, Burke, Williams & Sorensen (Burke Williams) received the overall top score. Pursuant to City Council's direction, the Interim City Attorney has sought to streamline and consolidate the City's contracts for outside legal services to maximize service level, efficiency, and cost

savings. Litigation matters are among the costliest and high-risk for the City, and staff believes there is value in having experienced litigation counsel with in-depth public law experience. Burke Williams was selected by the panel to serve on an as-needed basis for general litigation and municipal advisory services. Other top-ranked firms were placed on a “short list” to be used if and when needed.

Burke Williams is a full-service public law firm that currently serves as special counsel and/or city attorney for more than 200 local governmental agencies. Attorney Mark Austin has been recommended as the City’s primary point of contact. Mr. Austin has years of experience working on Vernon matters, having successfully handled a high-profile anti-SLAPP motion, multiple positive outcomes in dangerous condition of public property (tort) cases, as well as several successful motions for summary judgment. Burke Williams also has expert attorneys available in the practice areas of land use, environmental compliance and CEQA, code enforcement, housing issues, and election law. If and when the City’s in-house attorney is unavailable, the firm has experienced city attorneys available to attend meetings and advise on municipal law issues.

The City’s existing agreement with Burke Williams was approved on December 3, 2019 and will expire on May 19, 2022. Burke Williams has offered competitive hourly billing rates for any legal work performed: \$330 (partners), \$290 (associates). The proposed agreement is for a three-year term and a not-to-exceed amount of \$150,000 and follows the general form approved via Resolution No. 2016-22. The proposed budget takes into account four existing litigation matters and several pending land use matters, as well as specialized advisory issues that may arise. The City Attorney’s Office reviews all legal invoices and ensures that billing practices are consistent with the City’s standard agreement and expectations.

Fiscal Impact:

The maximum fiscal impact to the City under the proposed contract term is \$150,000. Sufficient funds have been budgeted in the City Attorneys Professional Services - Legal Account No. 011.1024.593200.

Attachments:

- [1. Burke Williams & Sorensen LLP - Attorney Services Agreement](#)

ATTORNEY SERVICES AGREEMENT BETWEEN THE CITY OF VERNON AND
BURKE, WILLIAMS & SORENSEN, LLP REGARDING FOR SPECIALIZED OUTSIDE
LEGAL SERVICES

COVER PAGE

Associate Counsel:	Burke, Williams & Sorensen, LLP
Responsible Principal of Associate Counsel:	Mark J. Austin, Partner
Notice Information - Associate Counsel	Burke, Williams & Sorensen, LLP 1851 East First Street, Suite 1550 Santa Ana, CA 92705 Attention: Mark J. Austin, Partner Phone: (949) 265-3418
Notice Information - City:	City of Vernon 4305 Santa Fe Avenue Vernon, CA 90058 Attention: Zaynah Moussa, Interim City Attorney Telephone: (323) 583-8811 ext. 839
Commencement Date:	May 20, 2022
Termination Date:	May 19, 2025
Consideration:	Total not to exceed \$150,000.00 (includes all applicable sales tax); and more particularly described in Exhibit B
Records Retention Period	Three (3) years, pursuant to Section 12.2

ATTORNEY SERVICES AGREEMENT BETWEEN THE CITY OF VERNON AND
BURKE, WILLIAMS & SORENSEN, LLP REGARDING FOR SPECIALIZED OUTSIDE
LEGAL SERVICES

This Agreement is entered into by and between the City of Vernon, a California charter City and California municipal corporation (City) and Burke, Williams & Sorensen, LLP, a limited liability partnership (Associate Counsel). City and Associate Counsel are collectively referred to herein as the Parties.

RECITALS

WHEREAS, the City, acting through its City Attorney, desires to engage Associate Counsel, in association with the City Attorney, to assist the City Attorney in various cases in litigation, and to provide advice and assistance in other legal matters from time to time; and

WHEREAS, Associate Counsel possesses the skills, qualifications and experience necessary to assist as Associate Counsel in the Action; and

WHEREAS, the City Attorney of the City of Vernon, herein referred to as City Attorney, is the chief legal advisor and litigator for the City and is charged with the responsibility of protecting the interests of the City, its Council, officers, employees and agents in any litigation initiated by or against the City, its Council, officers, employees and agents as provided for by California law and the Charter and ordinances of the City.

NOW, THEREFORE, THE PARTIES HERETO AGREE AS FOLLOWS:

1.0 Scope of Services.

Associate Counsel hereby is associated as Counsel of Record in association with the City Attorney to perform such legal services as may be required from time to time in connection with assigned litigation and other matters as specified in Associate Counsel's proposal to the City dated December 16, 2021, Exhibit A, which is incorporated into this Agreement by reference. Mark J. Austin, a principal member of the firm of Associate Counsel, shall be responsible for the performance of services hereunder, shall personally handle all significant matters, and shall supervise any services performed by other members of Associate Counsel's firm and by its employees. It is understood that the City Attorney is chief counsel of record for all purposes relating to litigation, and Associate Counsel's performance hereunder shall be under the direction and supervision of the City Attorney, that Associate Counsel shall coordinate its services hereunder with the City Attorney to the extent required by said City Attorney, and that all performances required hereunder by Associate Counsel shall be performed to the satisfaction of said City Attorney.

Associate Counsel shall report to and receive direction from the City Attorney only, and not from any other Department Head or City staff.

2.0 Time of Performance.

The services of Associate Counsel are to commence as of the execution hereof (the Effective Date) and the written assignment of particular matters, provided, the effectiveness of this Agreement is subject to approval by the City Council or City Administrator (as

appropriate), and shall be undertaken and completed in such sequence as to assure their completion as expeditiously as is consistent with professional skill and care. This Agreement shall automatically terminate three (3) years from the Effective Date, subject and pursuant to the terms of this Agreement.

3.0 Litigation Budgeting.

Associate Counsel handling City matters will be expected to institute and to adhere to litigation budgeting and planning procedures in the sole discretion of the City Attorney. The general framework of the litigation budgeting and planning procedures is as follows:

3.1 Case Budget:

- 3.1.1 Associate Counsel shall, if requested by the City Attorney, provide a Litigation Plan and a Case Budget, or revisions thereof, which will include a projection of recommended steps to be taken in the litigation and a range of costs for each step. The Plan and Budget will be reviewed and updated as necessary, at least every twelve months, or as more frequently requested by the City Attorney.
- 3.1.2 The Case Budget shall include an estimate of Associate Counsel's attorneys' hours, fees and disbursements during each phase and activity, including: 1) pre-commencement (legal and factual research for the complaint or answer); 2) pleadings; 3) motions (including research); 4) initial discovery; 5) factual investigation of merits (interviewing clients, employees and third parties); 6) review and analyze City's documents; 7) expert (non-medical) investigation and reports; 8) medical experts and examinations; 9) legal research on merits; 10) more thorough discovery (including the identity of deponents and expected costs of each deposition and preparation); 11) post-discovery pre-trial dispositive motions; 12) settlement evaluation and negotiations; 13) trial preparation; and 14) trial. All anticipated expenses must be listed and costs estimated.
- 3.1.3 The Case Budget should include the anticipated cost of each line item, the time estimated to complete it and the identity (name, title, billing rate) of the primary attorney handling it.
- 3.1.4 Each line item should be given a code number that can be used in the billing process and in preparation of updated progress reports.
- 3.1.5 The Case Budget is not a fixed fee agreement and is subject to revision. However, Associate Counsel understands and agrees that failure to timely submit a Case Budget or major unjustified deviations therefrom may constitute a breach and result in termination of this Agreement with Associate Counsel.

3.2 Litigation Plan.

- 3.2.1 In addition to the Case Budget, Associate Counsel shall prepare a Litigation Plan, on forms as may be required by the City, at least every twelve months or as more frequently requested. The Litigation Plan will start as an initial evaluation (before substantial costs are incurred) and shall include, with a discussion (where applicable): a) anticipated total costs; b) the primary issues and likely resolution; c) the probability of success – either on the merits or on procedural grounds; d) a strategy for defense/offense/resolution, including a settlement/trial recommendation based on a cost-benefit analysis; e) damages claimed; f) evidence (i.e., witness, documentary or demonstrative) relevant to liability or damages; g) recent developments such as law and motion rulings, judicial opinions in other cases, and legislative/executive action; h) deposition summaries, if appropriate and cost effective; and i) settlement demands. The Litigation Plan will be modified during the litigation as the need arises. The City Attorney shall be consulted by Associate Counsel regarding the component parts of projects/cases handled so that the City Attorney can determine, or secure a determination from the City Council, as appropriate, tactics, strategy and whether a particular activity makes sense from an economic standpoint or can be done more economically in another fashion.
- 3.2.2 The City Attorney is to be consulted regarding staffing of litigation and is to be advised of any significant shift in staffing.
- 3.2.3 The City Attorney is to be provided with copies of any billing manuals or directions for billing practices in use by Associate Counsel within thirty (30) days of executing this Agreement.
- 3.2.4 It is the policy of the City of Vernon to avoid a "deep pockets" reputation by taking a conservative approach to settlements, and by not giving nuisance settlements. Settlement will generally be considered only where there is some liability exposure. If there is no liability exposure, trial is generally the only option.

4.0 Compensation, Reimbursement and Methods of Payments.

4.1 Compensation.

Associate Counsel has established rates for the City of Vernon which are comparable to and do not exceed the best rates offered to other governmental entities in and around Los Angeles County for the same services. Fees for all services provided hereunder by all billers shall be charged in accordance with Exhibit B, which is attached hereto and fully incorporated herein by reference. The grand total compensation under this Agreement shall not exceed the amount of \$150,000.00, without prior approval of the City Council and written amendment of this Agreement.

4.2 Reimbursement.

In addition to the compensation provided above, the City will reimburse Associate Counsel only for the following expenses: printing, copying costs (not to exceed 10 cents a page), transcription fees, reporter's fees and ground transportation (in the amount set forth by the Internal Revenue Service standard mileage rate). Any other expense (e.g., travel expenses or travel time beyond Southern California) must be approved by the City Attorney in writing and in advance. No compensation shall be allowed for general overhead or support services such as typing, word processing, scanning hard-copy documents to .pdf format, secretarial time of any nature (normal, overflow or overtime), clerical work, Lexis or Westlaw, equipment rental, calendaring, setting up files, updating files, computer time or service, nor any other expense not itemized in the approved Case Budget or otherwise approved by the City Attorney. There shall be no mark-ups on outside services.

4.3 The City Attorney must approve in advance any single disbursement item in excess of \$500.00, including, but not limited to, investigators, copying and experts. Requests for costs exceeding \$500.00 shall contain a recommendation of alternative information services, including use of City employees. Associate Counsel will use City Staff in lieu of outside experts whenever feasible.

4.4 The City expects moderation with regard to all expenses.

4.5 Method of Billing.

Unless otherwise agreed, Associate Counsel shall provide monthly bills unless fees and costs for a particular month are insignificant (*i.e.*, \$500 or less), in which case such charges will be added to the following month's bill. The following information must be provided in monthly bills:

- A. A detailed description of work, in time increments of .1 hour (one tenth of an hour) for and by each and every individual billing services. Associate Counsel shall keep the City advised regarding the identity and the billing rates of those people who work on the litigation account.
- B. Identification of the lawyer who is in charge of the matter.
- C. Detailed disbursement breakdowns, including the nature and purpose of each disbursement.
- D. Each billing item will be separately stated on a separate line identifying the biller, the time spent and the exact nature of the service rendered. Narrative billing and block billing are unacceptable. For example, if numerous tasks are undertaken in one day, each should be identified with a specified time for performing that task, *i.e.* a telephone call, a court appearance, a meeting or legal research. All tasks performed on the same day should be entered as separate entries, identifying the time spent on each. Telephone conferences should specify the participants and the subject matter discussed. The City will not pay for vague descriptions for services which do not state the precise nature of the work performed and the need for the work.

Words such as "research", "strategy", "analysis", "discovery", "conference", "preparation", "case management", "memorandum", "correspondence", "telephone call" or "meeting," without an explanation of (1) the specific topic or subject matter, (2) the persons involved, and (3) the need therefor, do not allow for accountability and are therefore non-reimbursable.

- E. The City will not pay for inter-office conferences among attorneys/billers unless a conference is a necessary strategy meeting relating to some significant legal issue or event, such as an upcoming trial, and then only one attorney may be billed. Where charges are made for conferences, the specific reason and need for each conference must be stated in detail, and the participants identified.
- F. Where charges are made for research time, the specific issue being researched and the need must be identified. City has retained Associate Counsel for its expertise, and therefore expects not to be billed for introductory or background research. The City will not pay for attorneys, law clerks and paralegals educating themselves or doing work of a transient nature on the case.
- G. The City expects the attorney assigned to the case to handle all significant matters in the litigation. If other attorneys are assigned to assist the primary attorney, the City must be notified. The City may request that the assigned work be instead handled by the primary attorney. Thus, only those attorneys or persons approved in advance by the City may bill on the case. Upon City request, resumes will be provided for all persons (other than clerical or secretarial) working on the case.
- H. No more than two non-attorney support staff may bill on a particular case without the prior approval of the City.
- I. One paralegal may be used. Assignment of work to such paralegal should not result in duplicative work by the attorneys or reworking of paralegal's work. Paralegal shall not perform clerical work, such as filing, indexing, date-stamping, organizing, etc., but shall perform work such as research, summarizing depositions, investigation, interviews of witnesses, etc.
- J. Upon request, each item billed must be coded to a specific Case Budget line item, so a bill may be easily compared with the approved Case Budget.
- K. A tracking system must be set up to periodically, at least every six months, compare the amount of work completed to a percentage of the Case Budget absorbed.

- L. The City Attorney reserves the right to request various levels of detail and specific formats (such as columnar comparisons with established budgets).
- M. The City will not pay for more than one biller doing any task (e.g. two or more attorneys attending the same depositions or the same court appearances, a biller redoing the work of another biller, or duplicative entries for reviewing and analyzing documentation and legal research).
- N. Charges for time spent complying with billing inquiries and/or City audits are non-reimbursable.
- O. Photocopies of deposition transcripts shall be made whenever possible to reduce deposition expenses.
- P. No finance charge or interest will be paid by the City, nor billed by Associate Counsel.

4.6 Timing of Payment.

The City shall pay Associate Counsel for services rendered and costs incurred hereunder, at the rates and in the amounts provided hereunder, on a monthly basis.

5.0 Engagement of Other Counsel, Specialists or Experts.

Associate Counsel shall not engage or otherwise incur an obligation to pay other counsel, specialists or experts for services in connection with this Agreement without the prior written approval of the City Attorney.

6.0 Termination of Agreement and Legal Services.

Subject to the applicable provisions of the Rules of Professional Conduct of the State Bar of California, this Agreement and all legal services to be rendered hereunder may be terminated at any time by written notice from either party with or without cause. In such event, all finished or unfinished documents, project data and reports, both originals and all duplicate copies, in all forms and media requested by the City, shall immediately be turned over to the possession of City, which owns all such materials. In the event of such termination, Associate Counsel shall be paid for all satisfactory work, unless such termination is made for cause, in which event compensation, if any, shall be adjusted, in the City's sole discretion, in light of the particular facts and circumstances involved in such termination.

7.0 Interest of Members of Local Public Agency.

No member of the governing body of the City, and no other officer, employee or agent of the City who exercises any discretion, function or responsibility in connection with the carrying out of any project to which this Agreement pertains, shall have any personal interest, direct or indirect, in this Agreement.

8.0 Interest of Counsel.

Associate Counsel agrees to secure the informed written consent of the City Attorney before accepting any representation adverse to the City (actual or apparent) during the term of this Agreement, and to forego such representation if the City Attorney, in his/her sole discretion, objects for any reason.

9.0 General Procedures.

Copies of major pleadings, reports on significant developments and quarterly status reports shall be submitted to keep the City Attorney advised of any major developments in the lawsuit. Once the Litigation Plan is approved, Associate Counsel need not advise the City of each and every step being taken. As long as Associate Counsel is complying with the Litigation Plan, it should provide periodic reviews and information on significant matters. The City does not, however, want boilerplate routine letters announcing each and every procedural step being taken.

10.0 Policy for Investigation and Discovery Assistance.

A copy of the City Attorney's Policy for Investigation and Discovery Assistance is attached hereto as Exhibit C which is attached hereto and fully incorporated herein by reference.

11.0 Conflict of Interest.

Associate Counsel certifies that no member, officer or employee of Associate Counsel is an officer or employee of the City of Vernon except to the extent permitted by law.

Associate Counsel agrees to secure the informed written consent of the City Attorney before accepting any representation adverse to the City (actual or apparent) during the term of this Agreement, and to forego such representation if the City Attorney, in his/her sole discretion, objects for any reason.

12.0 Maintenance and Inspection of Records.

12.1 The City and any other Federal, State or local governmental agency, and any of their authorized auditors or representatives, shall have access to, and the right to audit and reproduce any of Associate Counsel's records to the extent the City or such other governmental agency deems necessary to ensure that City is paying only the amounts to which Associate Counsel is properly entitled or for other purposes relating to the Agreement.

12.2 Associate Counsel shall maintain and preserve all such records for at least three (3) years after termination of the Agreement or until an audit has been completed and accepted in writing by City. Upon written notice by the City, the Associate Counsel shall promptly make all such records available to auditors or other representatives of the City or other governmental agencies.

12.3 If Associate Counsel does not maintain such records in the City of Vernon, Associate Counsel shall either deliver said records at its expense to City or shall promptly reimburse City for all reasonable costs incurred in conducting the audit at a location

other than the City of Vernon, including, but not limited to, expenses for personnel, salaries, private auditors, lodging, meals and overhead.

13.0 Indemnity.

Associate Counsel agrees to indemnify City, its officers, elected officials, employees and agents against, and will hold and save each of them harmless from, any and all actions, suits, claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities (herein claims or liabilities), including but not limited to professional negligence, that may be asserted or claimed by any person, firm or entity arising out of or in connection with the work, operations or activities of Associate Counsel, its agents, employees, subcontractors, or invitees, provided for herein, or arising from the acts or omissions of Associate Counsel hereunder, or arising from Associate Counsel's performance of or failure to perform any term, provision, covenant or condition of this Agreement, except to the extent such claims or liabilities arise from the gross negligence or willful misconduct of City, its officers, elected officials, agents or employees.

14.0 INSURANCE.

Associate Counsel shall, at its own expense, procure and maintain policies of insurance of the types and in the amounts set forth below, for the duration of the Agreement, including any extensions thereto.

14.1 Automobile Liability with minimum limits of at least \$100,000/300,000/500,000 if written on a personal automobile liability form, for using a personal vehicle; or an amount of \$500,000 including owned, hired, and non-owned liability coverage if written on a Commercial automobile liability form.

14.2 General Liability with minimum limits of at least \$1,000,000 combined single limits written on an Insurance Services Office (ISO) Comprehensive General Liability "occurrence" form or its equivalent for coverage on an occurrence basis. Premises/Operations and Personal Injury coverage is required. The City of Vernon, its Council, commissioners, officers, employees, agents and volunteers registered with the City of Vernon must be endorsed on the policy as additional insureds as respects liability arising out of the Associate Counsel's performance of this Agreement.

14.3 Professional Errors and Omissions coverage in a sum of at least \$1,000,000. If a claims-made policy is obtained, a "tail" of at least three years shall be purchased if non-renewed within three (3) years of completion of performance under this Agreement. Applicable aggregates must be identified and claims history provided to determine amounts remaining under the aggregate.

14.4 Associate Counsel shall comply with the applicable sections of the California Labor Code concerning workers' compensation for injuries on the job. Compliance is accomplished in one of the following manners:

14.1.1 Provide copy of permissive self-insurance certificate approved by the State of California; or

14.1.2 Secure and maintain in force a policy of workers' compensation insurance with statutory limits and Employer's Liability Insurance

with a minimal limit of \$1,000,000 per accident. The policy shall be endorsed to waive all rights of subrogation against City, its Council, commissioners, officers, employees, and volunteers for losses arising from performance of this Agreement; or

- 14.1.3 Provide an insurance exemption form certifying that no employees subject to workers' compensation law will be used in performance of this Agreement.
- 14.1.4 Each insurance policy included in this clause shall be endorsed to state that coverage shall not be canceled except after thirty (30) days' prior written notice to City.
- 14.1.5 Insurance shall be placed with insurers with a Best's rating of no less than B:VIII.
- 14.1.6 Prior to commencement of performance, Associate Counsel shall furnish City with a certificate of insurance for each policy. Each certificate is to be executed by a person authorized by that insurer to bind coverage on its behalf. The certificate(s) must be in a form approved by City. City may require complete, certified copies of any or all policies at any time.
- 14.1.7 Failure to maintain required insurance at all times shall constitute a default and material breach. In such event, Associate Counsel shall immediately notify City and cease all performance under this Agreement until further directed by the City. In the absence of satisfactory insurance coverage, City may, at its option: (a) procure insurance with collection rights for premiums, attorney's fees and costs against Associate Counsel by way of set-off or recoupment from sums due Associate Counsel, at City's option; (b) immediately terminate this Agreement; or (c) self-insure the risk, with all damages and costs incurred, by judgment, settlement or otherwise, including attorney's fees and costs, being collectible from Associate Counsel, by way of set-off or recoupment from any sums due Associate Counsel.

15.0 Choice of Forum.

This Agreement shall be governed by and construed in accordance with the laws of the State of California. Associate Counsel agrees that the State and Federal courts which sit in the State of California shall have exclusive jurisdiction over all controversies and disputes arising hereunder, and submits to the jurisdiction thereof.

16.0 Incorporation by Reference.

This Agreement incorporates by reference the Request for Proposal and specifications therein, and all attachments, and the Proposal by Associate Counsel, and all attachments.

17.0 Order of Precedence.

In case of conflict between the terms of this Agreement and the terms in any document attached as an exhibit or otherwise incorporated by reference, the terms of this Agreement shall strictly prevail.

18.0 Equal Employment Opportunity Practices.

Associate Counsel certifies and represents that, during the performance of this Agreement, it and any other parties with whom it may subcontract shall adhere to equal employment opportunity practices to assure that applicants, employees and recipients of service are treated equally and are not discriminated against because of their race, religion, color, national origin, ancestry, disability, sex, age, medical condition, sexual orientation or marital status. Associate Counsel further certifies that it will not maintain any segregated facilities. The Equal Employment Opportunity Practices provisions are set forth in Exhibit D.

19.0 Ethical Guarantees.

19.1 Associate Counsel warrants that no gratuities (in the form of entertainment, gifts, or otherwise) were offered or given by Associate Counsel, or any agent or representative of Associate Counsel, to any officer or employee of City with a view toward securing this Agreement or favorable treatment with respect to any determination concerning the performance of this Agreement. In the event of breach of this warranty, City shall be entitled to pursue the same remedies including, but not limited to, termination, against Associate Counsel as it could pursue in the event of Associate Counsel's default.

19.2 Associate Counsel and its members shall comply with all applicable federal, state and local laws and regulations, including the conflict of interest provisions of Government Code Section 1090 and the Political Reform Act (Government Code Section 81000 et seq.).

20.0 Right to Offset Claims for Money.

All claims of money due or to become due from City shall be subject to deduction or offset by City from any monies due Associate Counsel by reason of any claim or counterclaim arising out of: (i) this Agreement, or (ii) any purchase order, or (iii) any other transaction with Associate Counsel.

21.0 Modification.

Any modification of this Agreement will be effective only if it is in writing executed by all parties to this Agreement, and, where applicable, if it is approved by City Council.

22.0 Severability/Partial Invalidity.

If any term or provision of this Agreement, or the application of any term or provision of this Agreement to a particular situation, shall be finally found to be void, invalid, illegal, or unenforceable by a court of competent jurisdiction, then notwithstanding such determination, such term or provision shall remain in force and effect to the extent allowed by such ruling and all other terms and provisions of this Agreement or the application of this Agreement to other situations shall remain in full force and effect. Notwithstanding the

foregoing, if any material term or provision of this Agreement or the application of such material term or condition to a particular situation is finally found to be void, invalid, illegal, or unenforceable by a court of competent jurisdiction, then the parties hereto agree to work in good faith and fully cooperate with each other to amend this Agreement to carry out its intent.

23.0 Time of the Essence.

Time is of the essence in the performance of this Agreement.

24.0 No assignment by a party hereto of any rights under or interest in this Agreement will be binding on another party hereto without the written consent of the party sought to be bound; and specifically but without limitation, moneys that may become due and moneys that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically state to the contrary in written consent to an assignment no assignment will release or discharge the assignor from any duty or responsibility under the Agreement.

[Signatures Begin on Next Page].

IN WITNESS WHEREOF, the City and Associate Counsel have executed this Agreement as of the Commencement Date stated on the cover page and agree as set forth hereinabove.

DATED:

CITY OF VERNON, a California charter City and California municipal corporation

By: _____
Carlos Fandino, City Administrator

DATED:

Burke, Williams & Sorensen, LLP, a limited liability partnership

By: _____

Name: _____

Title: _____

ATTEST:

Lisa Pope, City Clerk

APPROVED AS TO FORM:

Zaynah N. Moussa,
Interim City Attorney

EXHIBIT A
ASSOCIATE COUNSEL'S PROPOSAL



Proposal to the

CITY OF VERNON

Proposed Lead Attorney
Mark J. Austin

Burke, Williams & Sorensen, LLP
1851 East First Street
Suite 1550
Santa Ana, CA 92705

p: 949.265.3418 | e: maustin@bwslaw.com

Submitted December 16, 2021



December 16, 2021

Via hard copy and email to emuro@ci.vernon.ca.us

City of Vernon
Attention: City Attorney's Office
4305 Santa Fe Avenue
Vernon, California 90058

Re: Proposal to Provide Specialized Outside Legal Services to the City of Vernon

Dear Ms. Muro:

On behalf of my law firm, Burke, Williams & Sorensen, LLP ("Burke"), I am pleased to submit the accompanying proposal in response to the "Request for Proposals – Specialized Outside Legal Services" ("RFP") issued by the City of Vernon ("Vernon"). Burke is extremely interested in providing legal services to Vernon in the areas identified in the RFP, and it has the requisite expertise and capacity to do so.

Burke was founded in 1927, and is a diverse, dynamic, and preeminent public law firm. For nearly 90 years, the representation of public agencies has been the cornerstone of Burke's legal practice. The firm currently serves the legal needs of over 200 local governmental entities, including cities, counties, joint powers authorities, and water and school districts. We take pride in our long-standing tradition of providing excellent legal services at reasonable rates, and we believe our team at Burke offers the depth, expertise, and commitment that Vernon seeks from its counsel. Ours is a rich tradition of providing high quality advice and services to public agencies, and we are prepared to work closely with you in budgeting, performing, reporting on, and updating the legal services you need.

As described in the attached materials, we propose that partner Mark J. Austin serve as lead attorney and point-of-contact. Mark has successfully handled multiple litigation matters for Vernon in the past, including drafting a successful anti-SLAPP motion in a contentious matter against the former City Administrator, and multiple successful motions for summary judgment in dangerous-condition cases. Mark is currently handling a wrongful-death case against the City also alleging a dangerous condition of public property.

Mark will be assisted by a team selected to provide able legal representation tailored to the City's stated needs, including Rachel H. Richman, Stephen A. McEwen, Nathan A. Oyster, Katy Suttorp, Algeria R. Ford, Anna C. Shimko, Gregory M. Murphy, and others.

I thank you for your consideration of the accompanying Proposal, and we look forward to meeting with you to discuss any questions you may have regarding our provision of legal services to the City of Vernon. Burke would be honored to represent your City.

As a partner of Burke, I am authorized to sign this cover letter, and to submit the accompanying Proposal on its behalf. The Proposal will remain open for 90 days from the date of this letter.

Very truly yours,

Burke, Williams & Sorensen, LLP



Eric S. Vail
Partner and Chair,
Public Law Practice Group

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ATTACHMENT B – RESUMES

INTRODUCTION

Burke, Williams & Sorensen, LLP (“Burke”) is delighted to present this proposal to provide specialized outside legal services to the City of Vernon (“City” or “Vernon”). As a law firm with a significant commitment to public agencies and deep experience in public law, we believe that Burke is particularly well-suited to serve the City’s legal needs.

We propose that **Mark J. Austin** serve as Burke’s primary point-of-contact for the City. Mark is a partner in Burke’s Orange County office and provides both litigation and advisory services to cities throughout the state. Mark’s legal practice focuses on business and municipal litigation, with emphases in real estate litigation, land use litigation, municipal tort defense (including employment-related torts and wrongful death matters), partnership disputes, and environmental litigation. Mark has extensive trial experience, having handled multiple successful jury trials, bench trials, and arbitrations, and has successfully argued before the California Court of Appeal over a dozen times.

Mark has worked with the City for the past three years, having initially formed a working relationship with the City Attorney’s Office while at his prior firm. Mark served as point-of-contact for the City Attorney’s Office, managed the staffing and assignment of cases, and successfully represented the City in multiple litigation matters, including a contentious matter with the City’s former Administrator, against whom Mark filed a successful anti-SLAPP motion that defeated a large portion of his case and entitled the City to an award of attorneys’ fees.

At Burke, Mark would similarly oversee the firm’s legal services for the City to ensure consistency and compliance with the City’s policies and budget requirements. For each of the City’s identified legal needs, Mark has assembled a team of experienced Burke attorneys, headed by one or more designated attorneys who will serve as “team leaders” for that area of law. This team model is flexible and adaptable, allowing Mark and the team leaders to staff cases and assignments with a proper mix of experience and skill, and in response to any direction or requests from the City, thereby providing quality representation and a multidimensional option for problem-solving.

Our team leaders are at the top of their fields. They have the right combination of wisdom, talent, commitment, and passion to produce truly superb results for the City of Vernon. We are proud to designate the following attorneys as our team leaders for this proposal:

Area of Law	Proposed Lead Attorneys
General Advisory	Rachel H. Richman, Mark J. Austin
Labor and Employment Advisory	Katy A. Suttorp

Area of Law	Proposed Lead Attorneys
Employment Litigation	Algeria R. Ford
Civil Rights Liability	Nathan A. Oyster, Susan E. Coleman
Government Tort Liability	Mark J. Austin
Environmental Compliance & Litigation	Anna C. Shimko

We have provided full biographical statements attached to this proposal for our team leads and team members. Below, we summarize the topic areas and teams. More detailed information about each topic can also be found in the team member bios.

GENERAL SCOPE OF WORK

General Municipal Advisory Matters

Our proposed team, which would be led by **Rachel H. Richman** and **Mark J. Austin**, has expertise in all areas of general municipal law. From the Brown Act to the Public Records Act, public works to the Political Reform Act, Burke attorneys have the skill and experience to resolve all types of municipal concerns.

As city attorneys working in a general counsel capacity for numerous cities across California, Burke's attorneys routinely attend public meetings and advise elected and appointed officials on the broad spectrum of issues facing public agencies. Before and during the meetings, our team is diligent about Brown Act compliance and analyzing conflicts of interest under the Political Reform Act, Government Code Section 1090, and common law.

Our team members also work directly with staff to review agenda materials, develop internal policies, draft agreements with third parties, and assist with day-to-day operations. For example, we draft and negotiate professional services and joint-use agreements, respond to Public Records Act requests, assist in levying taxes, assessments, and fees, analyze land use applications, and advise our clients concerning environmental matters. Whether the legal issue is routine or complex, our team has the experience to analyze the issue and advise the City so that it can minimize risk and liability.

With regard to public contract issues, we regularly advise cities in the preparation, review, counseling, and negotiation of consultant, professional service, and public works contract documents, including scopes of work, bid forms, and contract procedures. Burke's attorneys also have experience in handling all aspects of bid protests and award disputes involving issues of responsiveness, responsibility, mistake,

subcontractor-listing requirements, and other related issues in the public contracting process.

Labor and Employment Matters

Burke has a very robust Labor and Employment practice, regularly providing advice and counsel on the full range of personnel matters facing public and private entities. Common issues addressed by our Labor and Employment team include effective administration of leave policies, ADA/FEHA compliance, the interactive process, CalPERS pension and retiree health, wage-and-hour compliance, labor negotiations, employee grievances, employee privacy concerns, freedom of speech, and employee discipline. Our attorneys understand that well-designed and well-utilized MOUs, employee handbooks, policies, and procedures can serve as an organization's best defense in employment law disputes. Our team, led by **Katy Suttorp**, is well-versed in all areas of employment law, and particularly in those areas of employment law that are unique to the public sector. We work as part of the client's team, always mindful of the practical needs of our clients when analyzing their legal issues. Our regular involvement in the day-to-day transactional issues of our clients helps to ensure that our team remains up-to-date on current laws, which also allows us to evaluate litigation matters more efficiently.

Employment Litigation

When employment disputes arise, Burke offers a depth of litigation experience, having handled over 300 employment litigation matters within the last five years. Our team, led by **Algeria R. Ford**, has successfully represented public agencies in employee discrimination, due process, wrongful termination, whistleblower, civil rights, and other employment claims in state and federal court proceedings and arbitrations. Our attorneys have years of success at trial and on appeal, in writ proceedings, in arbitrations, and in mediation and informal settlement processes. We pride ourselves on being able to resolve claims efficiently, without unnecessary legal expenses, and with an eye towards the client's larger goals.

Civil Rights Liability

Burke has significant experience in nearly every aspect of civil rights litigation and counseling. We have defended elected officials, public agency employees, and law enforcement personnel against a variety of civil rights claims in both state and federal court in cases involving the First Amendment, Fourth Amendment, and Equal Protection Clause, as well as excessive force allegations. We have done so in our role of providing full service to cities and police departments, advising them on many issues, including: constitutional rights, police procedures and conduct, legal limitations to the police powers inherent in cities and counties and their police departments, and risk management. We have also advised cities when the police departments have been

challenged by the federal government, and/or the FBI, with violation of the civil rights of citizens. Our proposed team, including team leaders **Nathan A. Oyster**, **Susan E. Coleman**, and **Mark J. Austin**, have successfully tried many section 1983 civil rights cases of various types.

Government Tort Liability

Drawing on the experience and expertise of our lawyers spanning many decades, Burke is capable of handling nearly all of a public entity's potential tort litigation needs. Having both public law and litigation acumen "under one roof" affords Burke the opportunity to tailor its litigation services to better meet the particular needs of its municipal clients and to more effectively promote its litigation management. Defense of public clients often entails detailed knowledge of statutory immunities, pre-litigation notice requirements, and other circumstances unique to public-entity litigation. Burke's vast experience in these areas enables it to draw upon prior work product to provide more efficient and successful solutions for its clients statewide. The team leader for this area would be **Mark J. Austin**, who has nearly 20 years of experience as a litigator for public agencies, and has handled a wide variety of cases in that field, including cases involving general torts, wrongful death, dangerous conditions, police misconduct, employment liability, the Brown Act, the Public Records Act, validation actions, breach of contract, writs of mandate, bond financing, redevelopment dissolution, and other issues.

Environmental Compliance and Litigation

Burke attorneys offer a broad range of knowledge and experience in all areas of land use and environmental law. Our attorneys regularly work on complex development projects that address land use, environmental, transportation, economic, cultural, and community issues. They deal with the intertwining concerns raised in real estate development and redevelopment, real estate and construction, subdivisions, housing and density bonus law, water rights, remediation, and other vexing land use and environmental issues. Our legal team, led by **Anna C. Shimko**, excels in drafting and negotiating disposition and development agreements, construction agreements, and public-private agreements for projects ranging from single facilities to major developments.

Because Burke serves as counsel to many public agencies throughout the state, our attorneys deal with CEQA and NEPA issues on a daily basis. We coordinate with staff to determine the most cost-effective way to proceed through the CEQA compliance process. We also work with developer's counsel, community groups, environmental groups, regulatory agencies, and professional consultants, as appropriate to a given project. Finally, throughout the compliance process, our CEQA attorneys keep in mind the possibility of litigation, and build the administrative record with that as a possibility, ensuring that all necessary documents are put before the decision-maker to ensure the

best possible record to support the client’s position on a project. We frequently and quite successfully defend lawsuits brought against cities on land use, environmental and CEQA grounds.

FEES AND COSTS

We believe that the rates quoted below are reasonable and competitive.

Hourly Rates

Staffing	Hourly Rate
Partners	\$330
Associate Attorneys	\$290
Paralegals	\$175

Adjustments

The rates for legal services quoted in this proposal will remain in effect for the first year of the contract, or as otherwise negotiated by the parties. Thereafter, unless otherwise negotiated, rates may be adjusted based on a standard annual adjustment upon consultation with the City Attorney and approved by the Council as part of its standard budget adoption process, equal to the greater of the average Consumer Price Index for the previous four quarters or any across the board salary increase granted to represented management personnel within the district.

Reimbursements

We routinely charge our clients for our direct out-of-pocket expenses and costs incurred in performing the services. These costs and expenses commonly include such items as reproduction of documents, facsimile, mileage reimbursement for travel at the IRS approved rate, and other costs reasonably and necessarily incurred in performing services for the City. We do not charge a service fee or overhead for cost reimbursement items. We also do not charge for computer or word processing time. Reimbursement amounts may be adjusted annually.

Expense	Rate
In-house reproduction charges	
black and white	20¢ per page
color	\$1 per page
Mileage	56¢ per mile (or current IRS rate)

Expense	Rate
Facsimile	\$1 per page
All other costs reasonably and necessarily incurred in performing services for the City	at cost

Billing Format and Procedure

Bills are sent out each month invoicing charges for the prior month. Fees for our services are charged in increments of 1/10th of an hour. The bills provide a specific description of the work performed by all attorneys, the time actually spent on the work item, and the billing rate of the attorney. These bills also contain itemized descriptions of any out-of-pocket expenses incurred during the prior month.

ABILITY TO PERFORM

We propose that **Mark J. Austin** serve as primary point-of-contact for the City Attorney's Office, and that the following teams of attorneys be the initial designated members for the matters identified in the RFP.

General Municipal Advisory

Proposed team leaders: Rachel H. Richman, Mark J. Austin

Proposed additional team members: Stephen A. McEwen

Burke has advised city councils on the full range of public law topics. We serve as city attorney to 35 cities statewide and represent a multitude of other cities in a special counsel role. Our proposed team leader, **Rachel H. Richman**, has provided contract city attorney and general counsel services to public agencies throughout California for over 20 years. She is the City Attorney for the cities of Rosemead and Delano. Rachel has extensive experience providing legal and practical advice to city councils, agency boards, city managers, department heads, and staff on a broad range of issues including planning and zoning, CEQA, conflicts of interest, open meeting laws, public contracting, prevailing wages, employment law, public records, First Amendment issues, code enforcement, elections, ADA and mobile home regulations. She drafts opinions, ordinances, resolutions, and negotiates and drafts agreements. She attends as legal counsel, city council meetings, planning commission meetings, and mobile home rent control panel meetings.

Mark J. Austin has practiced in the public-law field for over 21 years, as both a litigator and in an advisory capacity to a number of cities in California. In that capacity, Mark has advised public agencies on a wide range of issues, including (i) Brown Act compliance, (ii) the Political Reform Act and other conflict-of-interest issues, (iii) land

use and zoning, (iv) redevelopment and redevelopment dissolution, (v) personnel (including police and firefighter issues), (vi) police-misconduct litigation, (vii) complex financing and bond transactions, (viii) CEQA compliance, and (ix) general tort defense (including employment, wrongful death, FEHA, and others). Mark previously acted as the Interim City Attorney for the City of Calexico, where he worked closely with the City Council, City Manager, and Police Chief on numerous complex and contentious issues. In addition, Mark has acted as Deputy City Attorney for a number of cities, including Dana Point, Twentynine Palms, La Quinta, and others.

Stephen A. McEwen has extensive experience advising cities on land use and planning issues, the Brown Act, the Public Records Act, conflicts of interest, public contracts, environmental law, and constitutional law. In his capacity of both a city attorney and assistant city attorney for multiple cities, Stephen has advised city councils and planning commissions and has drafted numerous ordinances, resolutions, and contracts.

Labor and Employment

Proposed team leader: Katy A. Suttorp

Proposed additional team members: Timothy L. Davis, Susan Arduengo, Stefanie M. Renaud

Members of Burke's Labor and Employment Law Practice Group understand the unique and constant challenges facing public entity employers in our state. Burke's public sector labor and employment experience includes every aspect of representation of public agencies. Burke's labor and employment attorneys are recognized statewide for their expertise in providing services as advisors, litigators, trainers, labor negotiators, and investigators.

Katy A. Suttorp has represented and counseled numerous public agency employers in a wide range of matters during her 18 years of experience, including matters of disability accommodation/interactive process/leaves, discipline, wage and hour, CalPERS issues, and many others. Katy currently serves as the lead negotiator for the cities of Temple City, Duarte, Lawndale, and Rosemead and as legal counsel at the table for the South East Area Animal Control Authority and the City of Alhambra. She has also drafted and revised a variety of personnel rules and policies, memoranda of understanding, and employer-employee resolutions. In addition, Katy has represented public employers in administrative matters before PERB, DLSE, DFEH, EEOC, and DOL.

Timothy L. Davis is the Chair of Burke's Labor and Employment Law Practice Group, and is known state-wide for his creative and effective negotiation skills. He has negotiated numerous labor agreements between cities and their employee groups, including police, fire, general employees, and management groups. Tim has served as a lead negotiator in collective bargaining for the Tuolumne Utilities District, the cities of

San Diego, Roseville, Oakland, Santa Cruz, Rohnert Park, Chico, National City, Hemet, Banning, Moorpark, and Port Hueneme, as well as the Santa Cruz Port District, and he has advised numerous other public agencies throughout the state of California on collective bargaining issues.

Susan Arduengo's practice include workplace investigations and management training. Susan is a member of the Association of Workplace Investigators (AWI) and the convener for the West LA AWI Mentoring Circle. Susan conducts workplace investigations as a neutral fact-finder. She has investigated a variety of employment-related complaints including allegations of sexual harassment, discrimination, retaliation, abusive conduct, workplace violence, and "me too" claims. Additionally, Susan performs California's mandatory sexual harassment prevention training for supervisory and non-supervisory employees. She is experienced in virtual and in-person training to groups both large and small. She also creates customized training focused on particular workforce concerns, including Employment Law/HR Bootcamp, interactive process and reasonable accommodation, and Wage and Hour 101.

Stefanie M. Renaud counsels public and private employers on various labor and employment law compliance matters, including disability accommodation and interactive process, employee discipline, leaves and benefits, state and federal wage and hour audits and disputes, independent contractor issues, discrimination, harassment, retaliation, wrongful termination, speech and privacy, employment contracts, and pre-employment and privacy issues, including drug and alcohol testing. She has also drafted and revised a variety of personnel rules and employee handbooks, numerous employment-related contracts, and conducted internal investigations of employment complaints involving discrimination and harassment.

Employment Litigation

Proposed team leader: Algeria R. Ford

Proposed additional team members: Timothy L. Davis, Dhruva (Neel) Ghanshyam

Burke has very extensive experience in managing all aspects of contested labor-and-employment matters for a variety of public agencies. We regularly represent numerous public-sector clients (for example, the cities of Anaheim, Alhambra, Hemet, Newport Beach, Santa Clarita, and Los Angeles, the Housing Authority of the City of Los Angeles, the County of San Bernardino, the City and County of San Francisco, BART, and the State of California). Our litigation experience includes claims alleging gender, race, age, sexual orientation, pregnancy, religion, and disability discrimination, unlawful harassment under federal and state law, retaliation, wrongful termination, violations of equal pay laws, violations of constitutional and civil rights, defamation, retaliation, ADA compliance, wage-and-hour litigation, and all federal and state laws governing employer-employee relations.

Algeria R. Ford's practice includes advising and representing employers on a variety of labor issues. Al serves as lead labor negotiator, representing public entity management in labor negotiation with police, fire, and general employee bargaining units. He has been retained as an independent investigator for multiple public entities in discipline investigations. Al also represents public entities in discipline cases before commissions and boards. In addition, he currently serves as special counsel for labor and employment for the Hesperia Unified School District, the Val Verde Unified School District, and Fritts Ford Riverside and is the General Counsel for the Banning Library District.

Al has defended agencies in federal and state court at the trial and appellate level, prosecuted code enforcement matters, developed strategies to deal with homeless issues, drafted ordinances and resolutions, investigated and prosecuted human resources cases, routinely advised on Public Records Act issues, filed civil nuisance actions, assisted in drafting and revising employee handbooks, and pursued criminal prosecutions as a city prosecutor. A small sample of employment litigation that Al has handled includes the following:

- Rendon v. Sunline Transit Agency – Obtained voluntary dismissal of employment lawsuit related to the death of an employee who contracted COVID 19
- Balderas v. City of Rialto – Reasonable settlement of lawsuit alleging discrimination, retaliation, and failure to provide leave

Timothy L. Davis serves as Chair of Burke's Labor and Employment Law Practice Group. His 20-year career has almost exclusively involved the representation of public agencies, including special districts, cities, counties, and school districts. An experienced litigator, Tim has represented a number of public agencies in litigation. Tim's reported decisions include *Alhambra Police Officers Association v. City of Alhambra*, (2003) 113 Cal.App.4th, 413.

Dhruva (Neel) Ghanshyam has extensive experience representing public entities, including K-12 school districts, hospitals and law enforcement agencies, in matters pertaining to litigation, investigations, writ actions, employee discipline and employee relations. In *Aguilar v. County of Los Angeles, et al.*, he successfully obtained summary judgment on Plaintiff's entire action on behalf of Defendant-public entity, which resulted in a dismissal of claims of age and disability discrimination, retaliation, and failure to prevent discrimination or retaliation.

Civil Rights Liability

Proposed team leader: Nathan A. Oyster

Proposed additional team members: Mark J. Austin and Susan E. Coleman

Burke has strong team of litigators with extensive experience in defending public entities from allegations of civil-rights violations. Often, civil-rights claims are mixed in a lawsuit that also involves tort causes of action, such as lawsuits alleging wrongful death and excessive force, or assault/battery and excessive force, negligence and deliberate indifference to safety or medical needs, and myriad other combinations. In the Section 1983 civil rights arena, we have encountered and litigated every type of claim, from alleged violations of the First, Fourth, Fifth, Eighth, and Fourteenth Amendments, to those brought under the Religious Land Use and Institutionalized Persons Act (RLUIPA) or the Fair Employment and Housing Act (FEHA).

Nathan A. Oyster has conducted over 400 depositions and 10 trials during his career. He has tried cases to verdict before a jury for the County of Los Angeles, the City of Hemet, the City of Modesto, the City of Rialto, and the City of South Lake Tahoe. Representative matters include:

- Obtaining a defense verdict in a fatal officer-involved shooting of a suspect in a “waistband reach” case (*Lopez v. County of Los Angeles*);
- Representing a sheriff’s department in a proposed class action lawsuit alleging violations of the Equal Protection clause by LGBT inmates (*McKibben v. County of San Bernardino*); and
- Obtaining a jury verdict for well below the city’s Section 998 settlement offer in an adverse liability matter (*Ruiz v. City of South Lake Tahoe*).

Mark J. Austin has handled dozens of litigation matters, in both state and federal courts, on a broad spectrum of issues, including police misconduct, municipal tort defense, employment litigation, and related issues. Mark has extensive trial experience, having handled multiple successful jury trials, bench trials, and arbitrations, and has successfully argued before the California Court of Appeal over a dozen times. A small sample of some of the civil-rights related litigation that Mark as handled include the following:

- *Orange County Catholic Worker, et al. v. County of Orange, City of Anaheim, et al.*, Central District of California Case No. 8:18-cv-00155 DOC. This is an ongoing, complex litigation matter brought by homeless advocates against the County of Orange and various Orange County cities, alleging violations of the civil rights of homeless persons under the Eighth Amendment and Fourth Amendment, and related claims. **Mark has represented the City of Anaheim**

in this case from inception, pursuant to which he has had to navigate complex and emerging issues relating to the rights of homeless persons under the U.S. Constitution.

- *Mallar v. City of Adelanto, et al.*, Central District of California, Case No. CV 11-02549. In *Mallar*, a former correctional officer with the Adelanto prison facility sued the City of Adelanto and a number of its officers based on a training exercise in which, according to the plaintiff, he was intentionally sprayed with pepper spray and beaten in retaliation for certain comments he had made to his superior. The plaintiff asserted claims for excessive force, unlawful seizure, and a violation of his First Amendment rights. **The City prevailed on a motion for summary judgment brought by Mark.**
- *Crockett v. City of Torrance et al.*, Central District of California, Case No. CV 10-5857. In *Crockett*, an arrestee claimed that the Torrance Police Department used excessive force against him, unlawfully seized him, and discriminated against him on the basis of his race. The plaintiff was an attorney who had allegedly sexually assaulted a woman during a job interview at his office. Responding to the woman's accusations, officers of the Torrance Police Department arrived at the plaintiff's business address, arrested him, and booked him. After discovery, **Mark filed a motion to dismiss the case, which was granted, resulting in a dismissal of the case.**
- *White v. City of Laguna Beach, et al.*, Central District of California, SACV 08-1109. In *White*, the plaintiff sued the City of Laguna Beach and its police officers, claiming that they violated his First Amendment rights, and unlawfully seized him, when he was issued a citation for obstructing the sidewalk while participating in a demonstration. **Mark prevailed on a motion for summary judgment.**
- *Guillory v. City of Irvine, et al.*, Orange County Superior Court, Case No. 30-2008-00212410-CU-CR-CXC. In *Guillory*, 13 plaintiffs alleged civil rights violations, including excessive force and unlawful search and seizure, as well as various state law claims, relating to the execution of a search warrant at a private residence by 75 SWAT team members. After extensive discovery, the City settled out of the case for \$15,000, necessitating a "good faith settlement" motion, which was granted.

Susan E. Coleman has an extensive background in litigating Section 1983 civil-rights cases involving various constitutional claims, such as allegations of excessive force, failure to protect, false arrest, retaliation, and due process violations under the First, Fourth, Fifth, Eighth, and Fourteenth Amendments. She previously worked for the Department of Justice, Office of the Attorney General, and defended law enforcement officials including Department of Corrections and Board of Parole Hearings staff for over 13 years before going into private practice. Since then, Susan has represented various

law-enforcement and public officials at entities such as the cities of Los Angeles, Newport Beach, Hemet, Alhambra, Riverside, Burbank, Simi Valley and Modesto; the County of San Bernardino; the Regents of the University of California, and the California Department of Corrections and Rehabilitation. Because of this long history defending public entity and law enforcement officials, Susan has a strong background in civil rights, employment and tort litigation. She has defended public officials and law enforcement officers in over 45 civil jury trials in federal and state courts throughout California, with very successful results (**with an approximate 95% win rate**). Some Sample cases include the following:

- *Smith v. City of Los Angeles, et al.*, U.S. District Court, Central District. Case No. 2:14-cv-07435-BRO-FFM, defense verdict on 1/11/2017. Opposing counsel: Deirdre L. O'Connor, Catherine E. Sweetser. Issues: wrongful conviction (plaintiff spent 19 years in prison until the percipient witness to a drive-by shooting recanted his testimony), fabrication of evidence, violation of *Brady*, *Manson-Biggers*, and *Devereaux*. Defendants: Detectives Block, DePasquale (retired LAPD detectives).
- *Pasillas, et al. v. R.N. N.J. Milburn, et al.*, U.S. District Court, Eastern District (Fresno). Case No. 1:17-cv-00712-LJO-EPG. Opposing counsel: Cameron Sehat. Issues: deliberate indifference to serious medical needs under Section 1983, wrongful death – negligence, cruel and unusual punishment. Defendants: R.N. N.J. Milburn, LPT Brady, R.N. Bucaro, Dr. Savage, Boone (correctional officer) and Vasquez (correctional officer).
- *B.J., et al. v. County of San Bernardino, et al.*, U.S. District Court, Central District. Case No. 5:17-cv-00797-JGB-DTB [Consolidated with Case No.: 5:17-cv-00840-JGB-KK]. Opposing counsel: Jesus E. Arias and Luis A. Carrillo. Issues: unreasonable use of force under Section 1983, substantive due process under Section 1983, municipal liability (Monell), false arrest/imprisonment, battery, negligence, and conspiracy to violate constitutional rights. Defendants: County of San Bernardino and individually named deputies McMahan, Rose, Hernandez, Gosswiller, Alan, Lamkin, Smith, Steers, and Todd.

Government Tort Liability

Proposed team leader: Mark J. Austin

Proposed additional team members: Mark J. Mulkerin, Stephen A. McEwen, and Brian I. Hamblet

Drawing on the experience and expertise of our lawyers spanning many decades, Burke is capable of handling nearly all of a public entity's potential tort and other litigation needs. Having both public law and litigation acumen "under one roof" affords Burke the opportunity to tailor its litigation services to better meet the particular needs of its public

agency clients and promotes more effective litigation management. Defense of such clients often entails detailed knowledge of statutory immunities, pre-litigation notice requirements, the Skelly process, *Pitchess* motions, and other circumstances unique to public entity, public employee and peace officer litigation. Burke's vast experience in these areas enables it to draw upon prior work product to provide more efficient and successful solutions for its clients statewide.

Burke attorneys take a pro-active approach by personally investigating accident sites with the City's staff and claims administrators, as well as developing a comprehensive litigation approach to minimize legal costs while providing an aggressive defense. In serious crosswalk, roadway and intersection dangerous condition case, Burke attorneys will engage with City staff to identify approved improvements and plans in an effort to take advantage of design immunity. In many cases, our proactive approach will lead to resolution via a motion for summary judgment. We will actively use discovery to determine if this is the case and draft the strongest possible motion to give the City the highest likelihood of prevailing. We pride ourselves on winning cases and on obtaining good results, and hope to be able to transfer our successful results to your matters.

As noted above, team leader **Mark J. Austin** has handled dozens of litigation matters, in both state and federal courts, on general torts, wrongful death, dangerous conditions, police misconduct, employment liability, the Brown Act, the Public Records Act, validation actions, breach of contract, writs of mandate, bond financing, redevelopment dissolution, and other issues. Mark has handled multiple successful jury trials, bench trials, and arbitrations, and has successfully argued before the California Court of Appeal over a dozen times.

Mark has successfully handled multiple litigation matters for Vernon in the past, including drafting a successful anti-SLAPP motion in a contentious matter against the former City Administrator, and multiple successful motions for summary judgment in dangerous-condition cases. Mark is currently handling a wrongful-death case against the City also alleging a dangerous condition of public property.

In addition to some of the civil rights cases listed above, an additional sample of Mark's cases include the following:

- *Garcia-Martinez v. City of Vernon, et al.* This case involved a claim of dangerous condition of public property against the City arising from an incident in which a painter was electrocuted by a City electrical line. **Mark defeated the co-defendants' efforts to avoid co-liability, then brought a successful motion for summary judgment on the grounds of assumption of risk and the "obvious" nature of the condition.**
- *CATER v. City of Anaheim (Angels Lease Litigation)*. This case involved Brown Act challenges to certain contracts between Anaheim and the Angels regarding

the lease of Angels Stadium, as well as claims under the Public Records Act. Mark brought a series of successful demurrers that winnowed the case down to a single Public Records Act claim. **After the parties reached a settlement on that claim involving the production of certain documents, Mark defeated the plaintiff's motion for attorneys' fees in its entirety.**

- CATER v. City of Anaheim (Bond Litigation). This was a reverse-validation action challenging resolutions for the issuance of \$300 million in bonds by a JPA to fund the expansion of the Anaheim Convention Center. **Mark handled the case successfully through trial and on appeal.**
- Omdahl v. Vista Irrigation District. In this case, Mark successfully defended a water district on a claim for breach of an easement agreement. **He prevailed on a motion for summary judgment.**
- Bazilius v. City of Torrance. In this case, the City was sued by one of its police officers for various violations of FEHA, as well as assault and battery, based on allegedly being Taser'ed and beaten by a fellow officer. **The case settled shortly before trial.**
- Sevacherian v. Montebello Redevelopment Agency. In this case, Mark represented a property owner who sued the Montebello Redevelopment Agency for breach of a purchase contract. The case was complicated and delayed by the dissolution of redevelopment agencies that occurred the month before trial was originally scheduled to begin. **The case ultimately settled on very favorable terms in the face of a motion for summary judgment filed by Mark.**
- Buckley v. Deacon. This case involved claims of fraud and breach of fiduciary duty in the sale of property for use as a restaurant. The seller and broker promised that the property came with an easement over adjacent property, which it actually did not have. **Mark successfully represented the buyer through the entire case, including through a 3-week arbitration.** He was able to obtain (1) rescission of the purchase agreement, including a return of the \$1.3 million purchase price, (2) over \$500K in compensatory damages, plus (3) punitive damages.
- Cerritos Redevelopment Agency v. All Persons Interested. This was a contested validation action that Mark handled through trial and appeal. **He was successful at each stage.** It resulted in a published opinion, *City of Cerritos v. Cerritos Taxpayers Assoc., et al.* (2010) 183 Cal.App.4th 1417.
- Nelson v. Bryant. This was a personal injury case against the City of San Clemente, in which the City was sued for failure to ensure that a contractor had

workers' compensation insurance per a statutory duty. **Mark prevailed on a motion for summary judgment, and handled the appeal, which upheld the judgment.**

In addition to the foregoing, Mark has **three published opinions, all of which touch on public-agency issues:** (1) City of Cerritos v. Cerritos Taxpayers Assoc., et al. (2010) 183 Cal.App.4th 1417, (2) In re County of Monterey Initiative Matter (N.D. Cal. 2006) 427 Fed.Supp.2d 958, and (3) City of Long Beach v. Department of Industrial Relations (2004) 34 Cal.4th 942 (amicus).

Brian I. Hamblet has over 20 years of experience litigating cases on behalf of governmental entities. With cases ranging from dangerous conditions of public property to officer-involved shootings, to alleged violations of the Brown Act and Public Records Act, Brian has had extensive experience defending governmental entities, as well as prosecuting cases on their behalf.

Brian has taken or defended over 300 depositions, participated in over 100 mediations, and had 10 trials during his career. He has tried cases to verdict before a jury for the cities of Los Angeles, Santa Clarita, Hemet and Camarillo, and the Torrance Unified School District. In addition he has won numerous cases on motions for summary judgment. Representative matters include:

- Obtaining a defense verdict on a motion for summary judgment in a fatality case involving an alleged dangerous condition of public property (Garnica v. City of Santa Clarita);
- Obtaining a defense verdict in a case involving an allegedly negligent school bus driver (Yoo v. Torrance Unified School District); and
- Obtaining a defense judgment as well as CCP section 1038 sanctions against a plaintiff for bringing suit without probable cause (Rehart v. City of Santa Clarita).

Environmental Compliance and Litigation

Proposed team leader: Anna C. Shimko

Proposed additional team members: Stephen E. Velyvis and Erica L. Vega

Our attorneys are well versed with a host of local, state, and federal environmental protection laws such as NEPA, CEQA, and the California Coastal Act. They have experience with state and federal legal and regulatory frameworks governing schemes regulating clean water, clean air, endangered species, electricity generation/transmission, and climate change.

Burke regularly assists public agencies with the preparation and defense of environmental documents prepared pursuant to CEQA and NEPA. Because of our many public entity clients, Burke deals with CEQA issues daily and provides regular legal advice, opinions and comments regarding all aspects of the process, including compliance and adequacy of documents. Our team also has extensive trial and appellate court experience litigating CEQA and other environmental related cases, as well as experience overseeing environmental work and permitting activities for regional planning entities. At both the trial and appellate court levels, we have successfully challenged improper CEQA determinations made by other public agencies, and successfully defended CEQA determinations that our public agency clients made. Recognizing that sometimes settlement is the best option for the client, we have negotiated agreements that have resolved lawsuits without the need for trial.

Burke attorneys are very familiar with federal and state environmental regulations and regulatory agencies, such as the California Department of Fish and Game, the U.S. Fish and Wildlife Service, Regional Water Quality Control Boards, the U.S. Department of Interior, the Department of Water Resources, and county flood control districts. Burke's experience includes negotiation and permitting with federal, state, and local regulatory agencies, working with regional water quality control boards on water conveyance systems and wastewater facilities, and advising and litigating on the Endangered Species Act and the Clean Water Act.

One of our strengths is the variety of projects that the firm has dealt with in the environmental arena. The firm's attorneys have analyzed environmental issues in connection with housing projects, school projects, retail commercial developments, office park developments, infrastructure projects, industrial projects, landfills, solid waste franchises, and even mining projects. Again, this breadth of experience gives the firm a unique perspective on environmental regulation, which we use for our clients' benefit.

Anna C. Shimko's practice focuses on all areas of land use, real estate development, and environmental law, representing both public agencies and private landowners and developers in administrative and court proceedings. Anna has particular expertise in compliance with the California Environmental Quality Act (CEQA) and the National Environmental Policy Act (NEPA). Anna litigates land use, CEQA, and NEPA matters for public and private clients at trial court and appellate court levels, and serves as an expert witness throughout California in cases involving land use issues. Sample matters include the following:

- City of Santa Clara – City Place. Our team represents the City concerning all real estate and land use aspects of the public - private partnership between the City of Santa Clara and Related Companies for phased development of the 240 acres of City-owned, former municipal landfill property directly across the street

from Levi's Stadium. We negotiated and drafted the Disposition and Development Agreement, the Development Agreement and the form leases for Related to ground lease the land from the City in about 7 phases over roughly 30 years. The City Place project is projected to consist of 9.1 million square feet of retail, entertainment, hotel, office and residential uses. Our team advised on all aspects of the scope, methodology and conclusions of the environmental impact report ("EIR") for the project. We helped to craft the new General Plan designation and other General Plan amendments, and the new Master Community Plan (zoning document) to guide all future development with a balance of clear standards and flexibility to accommodate future market shifts, as well as the Infrastructure Master Plan to ensure fair and timely pairing of development with infrastructure. We drafted the General Plan consistency findings, the CEQA findings and portions of the staff report, and made numerous presentations to the City Planning Commission and City Council at study sessions and approval hearings, as well as closed session when appropriate. Following approval of the EIR and the project in June, 2016, the City of San Jose filed a lawsuit challenging the project on CEQA (transportation, land use, biology, etc.) and General Plan consistency bases. While negotiating a potential settlement agreement, our team led the effort to prepare the administrative record, and worked with Related's counsel to brief all issues in the lawsuit. Anna Shimko argued the case on the City's behalf. We prevailed in full at the trial court. The City and Related thereafter successfully settled the suit with San Jose to avoid appeal, with our active participation and drafting. We continue to work on project implementation, including negotiating and drafting implementation agreements concerning landfill operation and maintenance, road construction and maintenance, and funding of transportation improvements; removing title exceptions; and further discretionary approvals for the forthcoming initial phases of the project.

- City of Los Angeles – Target. We have defended the City in numerous CEQA and land use lawsuits. In this one, we worked closely with the City and counsel for Target to defend the City's creation of a new specific plan designation and application of it to only the site for the West Hollywood Target, relying on an earlier EIR for the Target store. The City had taken these actions following disapproval by the trial court of variances for the project. The lawsuit, brought by two neighborhood groups, concerned supplemental CEQA review, whether and what reasonably foreseeable future projects were required to be addressed (reminiscent of Laurel Heights Improvement Assn. v. Regents of Univ. of California (1988) 47 Cal. 3d 376 "Laurel Heights I"), and spot zoning. Our team assembled the administrative record and briefed the issues. Anna Shimko argued for the City at the trial court. The trial court ruled against the City and an appeal followed. Again, our team comprehensively briefed the issues and Anna argued the case at the Court of Appeal, joined by former Court of Appeal Justice

Vogel on behalf of Target. The Court of Appeal reversed the trial court in full in *Citizens Coalition Los Angeles v. City of Los Angeles* (2018) 26 Cal. App. 5th 561. Both challenger organizations filed Petitions for Review with the California Supreme Court. Our team prepared the City's Answer opposing such petitions, and the Supreme Court declined to take review but depublished the Court of Appeal opinion. The Target store is now open.

Stephen E. Velyvis is a well-respected land use and environmental law attorney with over 21 years of expertise advising and representing public agency and private clients in administrative proceedings and before state and federal trial and appellate courts.

While Steve has extensive advisory and litigation experience with a multitude of land use and environmental laws (e.g., State land use and planning laws, housing laws, state and federal legal and regulatory frameworks governing clean water, clean air, endangered species, CA Coastal Act), he is most experienced with and works daily on projects addressing complex legal issues under CEQA, in both the administrative and litigation contexts. Steve's deep and varied experience gives him invaluable insight into what all three sides on a given CEQA project are thinking at every step along the way. This unique perspective also enables him to develop cutting-edge legal strategies aimed at resolving conflicts and prevailing in litigation, as opposed to simply posturing or falling back on routine "cookie cutter" advice and litigation tools. In sum, Steve draws on his collective experience to help Burke's clients think outside the box and routinely provides successful, cost-effective results.

Erica L. Vega frequently advises on land use and environmental issues related to proposed development projects, including large public and private development projects and public infrastructure improvements. Erica has assisted public agencies navigate the complex web of environmental regulations applicable to development. She has assisted agencies in obtaining permits and approvals from the federal, state and regional environmental regulatory agencies, and advised on the application and interpretation of Habitat Conservation Plans. Erica routinely advises public agencies on CEQA/NEPA compliance throughout the project processing and approval process. She has reviewed CEQA/NEPA documents for and advised on freeway interchange improvements and major state highway projects, General and Specific Plans, large commercial and mixed use developments, university campus expansions, hospitals, and a master planned development proposing over 1,000 new homes.

REFERENCES

We are proud of our service record with our clients. We encourage you to contact the existing client references listed below about the merits of Burke, its personnel, and its services.

Client Name Address	Contact Email Tel
<p>City of Anaheim 200 S. Anaheim Blvd. Anaheim, CA 92805</p>	<p>Robert Fabela, City Attorney rfabela@anaheim.net</p> <p>Kristin Pelletier, Assistant City Attorney kpelletier@anaheim.net</p> <p>714.765.5169</p>
<p>City of Torrance 3031 Torrance Blvd. Torrance, CA 90503</p>	<p>Patrick Sullivan, City Attorney psullivan@torranceca.gov</p> <p>Della Thompson-Bell, Assistant City Attorney dthompsonbell@torranceca.gov</p> <p>310.618.5810</p>
<p>Tejon Ranch Co., 4436 Lebec Road Tejon Ranch, CA 93243</p> <p>JustFoodForDogs, LLC</p>	<p>Michael Houston, Former General Counsel for Tejon Ranch, JustFoodForDogs, LLC, and City of Anaheim (currently General Counsel for SCAG) houston@scag.ca.gov 714.349.6182</p>
<p>City of Santa Clarita 23920 Valencia Blvd., Suite 300 Santa Clarita, CA 91355</p>	<p>Joseph Oerum, Clerk and Contract Services Manager joerum@santa-clarita.com</p> <p>661.286.4184</p>

ATTACHMENT A – AFFIDAVIT OF NON-COLLUSION

ATTACHMENT B – RESUMES



Mark J. Austin

Partner

Pronouns: he, him, his

Orange County

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PRACTICE GROUPS

Litigation
Real Estate and Business Law
Public

EDUCATION

J.D., Loyola Law School, Los Angeles, 2000
B.A., Social Ecology/Criminal Justice, University of California, Irvine, 1997

ADMISSIONS

State Bar of California
Supreme Court of California
United States District Court for the Central District of California

AFFILIATIONS

Orange County Bar Association

RECOGNITIONS

Selected to Southern California Super Lawyers, Rising Stars Edition, 2007-2014

Mark Austin is a partner at the law firm of Burke, Williams & Sorensen, LLP, where his practice focuses on public-entity litigation, real estate litigation, corporate/partnership disputes, land-use and environmental litigation, and municipal tort defense (including dangerous condition cases, employment-related torts, and wrongful death matters). Mark has extensive trial experience, having handled multiple successful jury trials, bench trials, and arbitrations, and has successfully argued before the California Court of Appeal over a dozen times.

Mark began his career representing public entities on both litigation and transactional matters, including real-estate transactions and disputes, constitutional claims, complex land-use matters, employment disputes, and tort claims. Since that time, Mark has expanded his practice to include commercial disputes on behalf of businesses and developers of all sizes, private real-estate litigation, and environmental litigation. In his several years of practice, Mark's clients have included residential and commercial developers, nationally recognized private companies, cities, counties, small businesses, and private homeowners. His focus on real estate litigation has given him substantial insights into drafting pitfalls, disclosure requirements, and judicial interpretations of written agreements.

Mr. Austin has acted as deputy city attorney for several cities, and in 2015 he acted as the Interim City Attorney for the City of Calexico. He has represented the City of Anaheim, the City of Irvine, the City of Dana Point, the City of Torrance, and the City of Vernon, among several others, on multiple high-profile matters and cases.

PUBLISHED CASES

- *Oxford Preparatory Academy v. Edlighten Learning Solutions* (2019) 34 Cal.App.5th 605 (enforceability of contractual arbitration agreement)
- *City of Cerritos v. Cerritos Taxpayers Assoc., et al.* (2010) 183 Cal.App.4th 1417 (complex validation action concerning purchase and development of senior-housing project)
- *In re County of Monterey Initiative Matter* (N.D. Cal. 2006) 427 Fed.Supp.2d 958 (voting rights case)
- *City of Long Beach v. Department of Industrial Relations* (2004) 34 Call.4th 942 (amicus; prevailing wage issue)

RESULTS

- Has successfully handled numerous cases—in both trial courts and arbitrations—involving disputed boundary claims and easement and other property rights.
- Successfully represented property owner in month-long arbitration against seller and broker over misrepresentations that property would include an appurtenant easement.
- Successfully defended water district against lawsuit alleging breach of easement agreement, by making successful summary judgment motion on ground that covenants plaintiff sought to enforce did not run with land.
- Successfully defended large developer in complex fraud and breach-of contract action brought by several homeowners in new housing tract.
- Successfully represented developer in lawsuit against City of Pasadena relating to City's failure to follow directives under environmental law concerning development project.
- Successfully represented real-property seller in lawsuit against Montebello Redevelopment Agency for breach of purchase contract.
- Successfully defended City of Anaheim in reverse validation action challenging resolutions for issuance of \$300 million in bonds to fund expansion of Anaheim Convention Center.
- Successfully defended businessman/developer in month-long arbitration brought by developer's former business partner for accounting and alleged misuse of funds.
- Successfully represented ousted members of development partnership in dispute with former partners for portion of company's profits.
- Successfully represented large grocery chain in class-action lawsuit relating to car-towing policy.
- Successfully defended City of Arroyo Grande in writ-of-mandate and constitutional action challenging City's adoption of general plan amendment.
- Successfully represented school district in lawsuit against district's architect for negligence and breach of contract.

INSIGHTS

Presentations

"Boundary Law," Lorman Education Foundation (2003, 2004, and 2005)

"Appellate Practice Tips for Trial Lawyers" South Orange County Bar Association, September 2013

Publications

"Key Hearing Next Week in Ownership Battle Over Ontario Airport," *Daily Journal*, October 2014

"Understanding Broker Liability," *Orange County Register*, October 2014



Susan V. Arduengo

Partner

Pronouns: she, her, hers

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Susan Arduengo is a partner in Burke’s Los Angeles office and a member of the firm’s Labor and Employment Law practice group.

Susan is a member of the Association of Workplace Investigators (AWI) and the convener for the West LA AWI Mentoring Circle. Susan conducts workplace investigations as a neutral fact-finder. She has investigated a variety of employment-related complaints including allegations of sexual harassment, discrimination, retaliation, abusive conduct, workplace violence, and “me too” claims. Employers rely on her findings in order to make informed decisions on how to resolve internal workplace complaints.

Additionally, Susan performs California’s mandatory sexual harassment prevention training for supervisory and non-supervisory employees. She is experienced in virtual and in-person training to groups both large and small. She also creates customized training focused on particular workforce concerns, including Employment Law/HR Bootcamp, interactive process and reasonable accommodation, and Wage and Hour 101. Susan has also served as a speaker on pay equity matters for community groups.

Susan has litigated on behalf of California employers against claims of discrimination, retaliation, wrongful termination, and harassment in addition to defending against wage and hour class actions and PAGA claims.

Susan’s litigation experience defending employers provides her an advantage in providing her clients preventative employment counseling. Susan’s counseling work is focused on litigation avoidance on matters related to employee discipline, leaves of absences, and separation issues. Susan is also experienced in drafting employment policies, handbooks, and separation agreements as well as performing employment law compliance audits.

Susan is active in Burke’s Diversity, Equity and Inclusion Committee.

PRACTICE GROUPS

Labor and Employment

EDUCATION

J.D., Stetson University College of Law, 2009

B.A., Business Administration, minor in Mass Communications, University of Florida, 2005

ADMISSIONS

State Bar of California

State Bar of Illinois

United States District Court for the Central District of California

United States District Court for the Southern District of California

United States District Court for the Northern District of California

United States District Court for the Northern District of Illinois

United States District Court for the Southern District of New York

AFFILIATIONS

Association of Workplace Investigators, West LA Mentoring Circle Convener

Los Angeles Bar Association

State Bar of California, Labor & Employment Law Section

Orange County Bar Association, Chair-Elect, Entertainment, Sports & Marketing Section (2018)

Newport Beach Chamber of Commerce, Board of Directors (2017-2018)

Ellevote, OC Chapter, Founding Co-President (2016-2017)

INSIGHTS

Presentations

“Equal Pay Day Panel,” Orange County Women Lawyers Association, April 2017

“Closing the Wage Gap,” Newport Beach Chamber of Commerce, November 2016



Susan E. Coleman

Partner

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PRACTICE GROUPS

Labor and Employment
Litigation
Public

EDUCATION

J.D., Santa Clara University, 1994
B.A., Whitman College, 1991

ADMISSIONS

State Bar of California
Supreme Court of the United States
United States Court of Appeals for the Ninth Circuit
United States District Court for the Central, Eastern, Northern, and Southern Districts of California
United States District Court for the District of Colorado

AFFILIATIONS

American Board of Trial Advocates, Associate
President, Federal Bench Executive Committee, California State Bar – 2016, Vice President - 2015, and member 2012-2014
Member, Public Safety Committee, League of California Cities, 2013 - 2014

RECOGNITIONS

“Outstanding Achievement in Client Representation” award from Attorney General Jerry Brown in 2006 (received by 1 person annually in the Civil section of the CA Dept of Justice)
Fellow, Litigation Counsel of America, Trial Lawyer Honorary Society

Susan Coleman is a Partner at Burke, Williams & Sorensen LLP with 27 years litigation experience and a strong background in constitutional law/civil rights litigation and employment law. Susan has defended individuals and officials, governmental entities and corporations in 50 civil jury trials in federal and state courts throughout California, with very successful results (over 95% defense verdicts). Susan is an associate of the American Board of Trial Advocates (ABOTA).

Susan worked for the Department of Justice, Office of the Attorney General, for over 13 years. Since going to private practice, Susan has represented various entities such as the cities of Alhambra, Burbank, Hemet, Long Beach, Los Angeles, Modesto, Newport Beach, Pasadena, Simi Valley, Stockton and Riverside; the county of San Bernardino; the GEO Group; Management & Training Corporation; Alcohol Monitoring Systems Inc., the Bureau of Prisons, the California Department of Corrections and Rehabilitation, and those entities’ individual employees and executives.

Susan also has extensive experience with class action litigation, including several class actions on behalf of the Department of Corrections, and she represented the Board of Parole Hearings in a lengthy bench trial involving the Americans with Disabilities Act (*Armstrong v. Davis*). In the last few years, Susan has defeated class certification in cases for various clients.

Susan has specialties in certain unique areas of law including officer-involved shootings and other uses of force, alleged wrongful conviction cases and ankle-monitor related litigation (for companies such as AMS, B.I. Inc., and LCA Inc.). She also conducts personnel investigations as needed for clients.

Susan has consistently taken measures to ensure excellent representation of her clients in a cost-effective manner. For example, she recommends LVN review and summary of medical records (providing a medical expertise at a fraction of attorney billing rates); she keeps brief banks on common areas of law in order to avoid re-inventing the wheel for each case; and she takes every effort to eliminate defendants and/or claims from the case at the earliest opportunity, prevailing on many cases at the motion to dismiss or demurrer stage. While many cases cannot be defeated at the initial motion stage, Susan has had excellent results in prevailing in summary judgment and at trial. She is also in favor of, and actively pursues, measures to decrease future litigation, such as pursuing the award and recovery of costs after prevailing, having plaintiffs declared as vexatious litigants where appropriate, or seeking recovery of fees and costs under FRCP 41(d) for prior lawsuits when there are successive similar lawsuits.

During law school, Susan served as Articles Editor for the Santa Clara Law Review. In addition, she held a clerkship for the California Court of Appeal, Fourth District for Justice J. Smith. After obtaining her J.D., Susan attended San Francisco State University's Master's in Tax program from 1994-1996, completing all but thesis.

RESULTS

- Yadkouri v. Walmart, LA Superior Court, Case No. BC620135, verdict on 10/15/19. Opposing counsel: David DeRubertis and Amir Mostafavi of The deRubertis Law Firm. Issues: gender, age, race, and national origin discrimination, failure to prevent discrimination, and wrongful termination. Defendant: Walmart Stores, Inc.
- Tedrick v. Walmart, LA Superior Court, Case No. BC58996, verdict on 5/19/2017. Opposing counsel: Irving Morris, Carney Shegarian. Issues: gender discrimination, wrongful termination, failure to prevent discrimination. Defendant: Walmart Stores, Inc.
- Branch v. Umphenour, U.S. District Court, Eastern District (Fresno). Case No. 08-cv-016555-SAB, verdict on 1/31/2017. Issues: alleged excessive use of force and failure to protect under the Eighth Amendment. Defendant: Officer Umphenour (employee of CDCR).
- Smith v. City of Los Angeles, et al., U.S. District Court, Central District. Case No. 2:14-cv-07435-BRO-FFM, verdict on 1/11/2017. Opposing counsel: Deirdre L. O'Connor, Catherine E. Sweetser. Issues: wrongful conviction (plaintiff spent 19 years in prison until the percipient witness to a drive-by shooting recanted his testimony), fabrication of evidence, violation of Brady, Manson-Biggers, and Devereaux. Defendants: Detectives Block, DePasquale (retired LAPD detectives).
- Jordan, Wetmore & Moler v. County of San Bernardino, San Bernardino Superior Court, Case No. CIVDS1411180, verdict on 10/11/2016. Opposing counsel: Chris Gaspard, Corey Hall. Issues: whistleblower retaliation (Labor Code 1102.5), constructive discharge. Defendant: County of San Bernardino, Sheriff's Department.
- Barker v. Yassine, U.S. District Court, Eastern District (Sacramento). Case No. 11-cv-00246-AC, verdict on 8/24/2016. Opposing counsel: Stephanie Ross, Scott Lynn Hubbard of the Disabled Advocacy Group. Issues: alleged excessive use of force on a disabled inmate. Defendant: Officer Yassine (employee of CDCR).
- Wabakken v. CDCR, et al., U.S. District Court, Central District, Case No. 12-cv-01503-GW, verdict on 8/02/2016. Opposing counsel: Derek Anderson. Issues: whistleblower retaliation (Govt Code), wrongful termination, First Amendment retaliation. Defendant: Officer Morgan (retired CDCR correctional officer).
- Cordero v. Officer Vaeoso, et al., U.S. District Court, Central District, Case No. 10-cv-01935-PJW, verdict on December 11, 2015. Opposing counsel: Darrin Beffa, Jodie Cheng, Karen Younkings, and Jason Kelly of Kirkland & Ellis, LLOP. Issues: alleged excessive use of force under the Fourth Amendment, failure to intervene, and conspiracy. Defendants: Officers Caballero, Flores, and Vaeoso (employees of Hemet Police Department).

INSIGHTS

Presentations

"Gender Issues from the Law and Order Perspective," League of California Cities Spring City Attorney's Conference, May 4, 2018, co-presented with Beverly Hills Police Chief Donna Spagnoli

"Winning Trial Practices: How to Tackle Your Opponent's Expert Through Cross-Examination," Beverly Hills Bar Association, December 6, 2016

"When Criminal and Civil Litigation Collide: How to Protect Civil Clients from Criminal Mistakes," League of California Cities Annual Conference, September 20, 2013

"Police Liability: Use of Force Lawsuits," ICRMA – Police Chiefs' Forum, March 12, 2013

"Police Liability: Use of Force Lawsuits," California Association of Joint Power Authorities (CAJPA), Litigation, Insurance and Tort Liability Program, Sacramento November 7, 2012, Orange County November 14, 2012



Timothy L. Davis

Partner

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Timothy Davis is a partner in Burke, Williams & Sorensen's Silicon Valley office and is Chair of the firm's Labor and Employment Law practice group.

Tim has tried to verdict employment cases in both federal and state court, and has conducted over 70 employment arbitrations. Tim routinely defends employers in litigation matters in actions involving state and federal law, such as Title VII, the California Fair Employment and Housing Act, Americans with Disability Act, Age Discrimination and Employment Act, Family and Medical Leave Act, California Family Rights Act, California Pregnancy Disability Act, Public Safety Officers Procedural Bill of Rights, and wage and hour issues, including wage and hour class actions. He has represented employers in claims of wrongful termination, breach of fiduciary duty, breach of loyalty, unlawful interference with prospective economic advantage, unfair competition, and constitutional rights violations. His practice also includes the representation of employers before state, federal, and local administrative proceedings, including the Department of Labor, local civil service commissions, PERB, EEOC, and OSHA. Tim's reported decisions include *Alhambra Police Officers Association v. City of Alhambra*, (2003) 113 Cal.App.4th, 413.

Tim also represents both public and private employers as a lead negotiator during collective bargaining with their employee groups, including police, fire, general employees, and management groups. Additionally, his practice includes internal investigations of employment complaints involving discrimination and harassment, as well as the presentation of seminars on how to prevent discrimination and harassment and investigate allegations of discrimination and harassment. He also trains human resources professionals and managers regarding proper investigation techniques. His practice includes development of personnel rules and policies including discipline and grievance procedures, and the investigation of grievances. He advises management clients on labor and employment law compliance matters. He has also served as legal advisor during grievance proceedings.

Tim's commitment and experience in public law began in law school, where he co-authored the article, "Does a Public Law Attorney Owe a Duty to Third Parties?" which appeared in the Summer 1994 issue of the *Public Law Journal*.

RESULTS

- *Torrance et al. v. City of Alhambra*. Public Safety Officers Procedural Bill of Rights litigation. Prevailed at trial; employee writ and request for injunction denied; affirmed on appeal.
- *Flannagan v. City of Alhambra*. Police First Amendment litigation. Federal jury trial verdict for plaintiff limited to \$8,000 damages.

PRACTICE GROUPS

Labor and Employment
Litigation
Public

EDUCATION

J.D., University of the Pacific, McGeorge School of Law, 1995

B.A., *cum laude*, Integral Studies, Saint Mary's College of California, 1992

ADMISSIONS

State Bar of California
United States District Court for the Central District of California

- *Alhambra Police Officers Association v. City of Alhambra*. Public Safety Officers Procedural Bill of Rights litigation. Prevailed at trial; affirmed on appeal.

Employment-Related Litigation

- *Tony Reeves v. City of Alhambra*. Race discrimination litigation. Prevailed on summary judgment.
- *Anthony Jones v. City of Alhambra*. Race discrimination litigation. Prevailed on summary judgment.
- *Earl Botke v. City of Alhambra*. Race discrimination litigation. Prevailed on summary judgment.
- *Alhambra Firefighters Association v. City of Alhambra*. Employment litigation. Prevailed on summary judgment.
- *Edith Lopez v. City of Alhambra*. Police discrimination litigation - race, gender, religion. Settled at mediation.
- *Isaac Amey v. City of South Gate, et al.* Race discrimination/ harassment litigation. Settled at mediation.
- *Sonia Clayton v. City of South Gate, et al.* Pregnancy and gender discrimination litigation. Settled after mediation.
- *Armando Castillo v. Ventura County Community College Dist.* Race and age discrimination litigation. Settled at mediation.
- *Ray Centeno v. Ventura County Community College District.* Race discrimination and harassment litigation. Settled at mediation.

Arbitrations Involving Public Employee Claims

- *Peter Nava v. City of Alhambra*. Wrongful termination arbitration. Prevailed at arbitration; employee writ denied; affirmed on appeal.
- *Daniel Humphreys v. City of Alhambra*. Wrongful termination arbitration. Prevailed at arbitration; employee writ denied.
- *Philip Sheriden v. City of Alhambra*. Wrongful termination. Prevailed at arbitration; employee writ denied.
- *Pfau v. City of Alhambra*. Employment arbitration. Prevailed at arbitration.
- *Jose Feliciano v. City of Glendale*. Wrongful demotion arbitration. Prevailed at arbitration.
- *Mike Briedert v. City of Santa Clarita*. Wrongful termination. Prevailed at arbitration.
- *R.P. Brar v. City of Banning*. Wrongful termination. Prevailed at arbitration; writ of mandate denied.
- *Cecelia Costlano v. City of Moorpark*. Wrongful suspension and wrongful termination. Prevailed at arbitration on both matters.
- *Celia Hernandez v. City of Moorpark*. Wrongful termination arbitration. Prevailed at arbitration.
- *Anthony Smith v. City of Chino Hills*. Wrongful termination arbitration. Prevailed at arbitration.
- *Michael Johnson v. Port Hueneme*. Wrongful termination arbitration. Prevailed at arbitration.
- *John Harbor v. City of Santa Paula*. Wrongful termination. Prevailed at arbitration.
- *Larry Blinn v. Port Hueneme*. Wrongful termination. Prevailed at arbitration.
- *Israel Reyes v. Port Hueneme*. Wrongful termination. Prevailed at arbitration.
- *Myrna Kassack v. City of Hemet*. Termination. Prevailed at arbitration; upheld on writ before in Superior Ct.



Algeria R. Ford

Partner

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Inland Empire

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PRACTICE GROUPS

Education
Labor and Employment
Public

EDUCATION

J.D., University of Louisville Brandeis School of Law
M.S., Biotechnology, University of Maryland University College
B.S., Biological Science, Drexel University

ADMISSIONS

State Bar of California
State Bar of Kentucky
United States Court of Appeals for the Ninth Circuit
United States District Court for the Central District of California
United States District Court for the Western District of Kentucky

Algeria Ford is a member of the Public Law, Labor and Employment, and Education practice groups. Al's practice includes civil rights and tort litigation, code enforcement and marijuana litigation, conducting independent internal investigations, serving as lead labor negotiator for public entity negotiations, advising and representing employers on discipline issues and during grievance procedures, drafting ordinances, and providing general advice to department heads, elected officials, and private employers. Al currently serves as General Counsel for the Banning Library District and as special counsel for the Hesperia Unified School District, the Val Verde Unified School District, and Fritts Ford Riverside. Al also currently serves as Assistant City Attorney for the City of Cathedral City and the City of Rialto.

Prior to joining the firm, Al represented public sector clients while employed with the San Bernardino Office of County Counsel as a member of both the litigation and employment groups. As a member of the Office's litigation group he defended County departments and employees in numerous state and federal court cases. In that capacity Al obtained successful results on various motions and as counsel in jury trials. As a member of the Office's employment group, he served as primary employment counsel for the County's Sheriff Department, assisted in drafting policies and rules, regularly advised on POBR issues, Internal Affairs Investigations and employment disputes, and represented the County before the Civil Service Commission and during labor negotiations. In addition, Al advised the Sheriff Department during federal investigations.

An experienced litigator, Al previously worked as a Deputy District Attorney with the Orange County District Attorney's Office, where he prosecuted multiple cases to jury verdict. Prior to that he worked for the Louisville Metro Public Defender's Office, obtaining successful results for clients at hearings and jury trial.

During law School, Al was the Editor-in-Chief of two of the school's three legal journals, was a member of the Moot Court Board, and served on the school's National Trial and National Environmental Moot Court Teams. In addition, he won the School's prestigious oral advocacy competition during his second year of law school and received honors for obtaining the highest grade in Advanced Constitutional Law, Advanced Trial Practice, and Criminal Procedure.

RESULTS

- *Tusant v. City of Hemet, et al.*, Lead Trial Counsel in state jury trial involving alleged dangerous condition, which resulted in an accident that caused traumatic brain injury and paralysis.

- *Conwell v. County of San Bernardino, et al.* U.S. District Court, Central District. Case No. 5:13-cv-01290. Lead trial counsel in federal jury trial, resulting in defense verdict, in case involving alleged excessive force resulting in traumatic brain injury.
- *Mackey v. County of San Bernardino, et al.* U.S. District Court, Central District. Case No. 5:09-cv-01124. Lead trial counsel in federal jury trial, resulting in defense verdict, in case involving police shooting of a murder suspect.
- *Rogoff v. County of San Bernardino, et al.* U.S. District Court, Central District. Case No. 2:12-cv-04218. Second Chair in federal jury trial, resulting in defense verdict, in case involving alleged excessive force by a patrol officer responding to a 911 call.
- *Birdt v. San Bernardino Sheriffs' Department, et al.* Obtained Summary Judgment in a Second Amendment case challenging a Sheriff's discretion to deny a Concealed Carry permit.
- *Madrigal, et al v. United States of America, et al.* Obtained Judgment on the Pleadings in a case involving alleged constitutional violations during prior state civil forfeiture action.
- *Perez v. County of San Bernardino, et al.* Obtained dismissal in a case challenging the constitutionality of a City's gang injunction.
- *Simon v. James Henning, et al.* Obtained Summary Judgment in a First Amendment case alleging violation of freedom of religion.
- *Ayala v. San Bernardino Sheriffs' Department.* Obtained dismissal in a case where officers arrested a plaintiff on a stale restraining order.
- *Bond v. Arrowhead Regional Medical Center, et al.* Wrote Ninth Circuit Appeal brief challenging District Court's immunity analysis in a deliberate indifference case against hospital.

INSIGHTS

Publications

"An Advanced Look at Senate Bill 1421: Analyzing the Confidentiality of Certain Police Records," *The Authority*, California JPIA Newsletter Issue 81, November 2018



Dhruva N. Ghanshyam

Associate

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Los Angeles

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PRACTICE GROUPS

Education Law
Labor and Employment
Litigation

EDUCATION

J.D., Loyola Law School, 2014
B.A., University of California, San Diego,
2009

ADMISSIONS

State Bar of California
United States District Court for the Central
District of California

Neel Ghanshyam is an associate in Burke, Williams & Sorensen's Los Angeles office. Neel has extensive experience representing public entities, including K-12 school districts, hospitals and law enforcement agencies, in matters pertaining to litigation, investigations, writ actions, employee discipline and employee relations. Prior to practicing law, Neel worked as a legal investigator for the U.S. Department of Labor, where he assisted in their ERISA compliance program and assisted in auditing employer and union retirement benefit and health benefit plans.

Neel earned his Juris Doctor degree from Loyola Law School. He served as the school's Student Bar Association President in 2013-2014.

RESULTS

- *Aguilar v. County of Los Angeles, et al.*, Los Angeles County Superior Court, Case No. BC586140: Successfully obtained summary judgment on Plaintiff's entire action on behalf of Defendant-public entity, which resulted in a dismissal of claims of age and disability discrimination, retaliation, and failure to prevent discrimination or retaliation.

INSIGHTS

Publications

"PERB Addresses Need for Procedural Admonitions for Post Investigation Union Member Interviews," *Employee Relations Law Journal*, Vol. 45, No. 1, Summer 2019.



Brian I. Hamblet

Partner

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Los Angeles

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PRACTICE GROUPS

Labor and Employment
Litigation
Public
Real Estate and Business

EDUCATION

J.D., *magna cum laude*, Loyola Law School, 2000
B.A., University of California, Los Angeles, Dean's List, 1987

ADMISSIONS

State Bar of California
United States District Court for the Central District of California

AFFILIATIONS

Secretary, City Attorneys Association of Los Angeles County
Los Angeles County Bar Association
St. Mel School, Woodland Hills, Vice-President of the PTO

Brian Hamblet is a partner at Burke, Williams & Sorensen, LLP with over 15 years of litigation experience. His interest in defending public entities began in 1995 while he was a law clerk at a firm defending the cities of Beverly Hills and Ventura. Since then, Brian has developed a strong background defending governmental entities and their employees in tort litigation, particularly premises liability, dangerous condition of public property, wrongful death, constitutional law, and civil rights litigation. He has also successfully litigated and tried cases to verdict for both public agencies and private clients in the areas of bodily injury, contract disputes, employment discrimination, products liability, motor vehicle warranty, toxic tort, and unfair business practices, as well as bankruptcy, preference and fraudulent transfer litigation.

Brian also serves as the City Prosecutor for numerous cities including Rosemead, Camarillo, and Santa Clarita where he successfully handles criminal litigation and prosecution of code enforcement matters. Serving in these capacities has given Brian a broad range of litigation experience which he continues to expand upon to successfully represent his clients.

Brian received his B.A. in philosophy with a minor in business administration from UCLA in 1987. He graduated magna cum laude from Loyola Law School, in 2000 where he was ranked number one in his division and received numerous honors including the Order of the Coif, the Sayre MacNeil Scholars Award, the Dean's Scholarship for Academic Excellence, the American Jurisprudence Award for Excellence in Ethical Lawyering, and First Honors Awards in 1st Amendment Law, as well as Initiative and Referendum Law. Brian was also appointed a member of the Order of the Coif, the St. Thomas More Law Honor Society, and Alpha Sigma Nu Honor Society and was an Editor on the Loyola Law Review. Brian has also lectured extensively for the City Attorneys Association of Los Angeles County ("CAALAC") as well as the University of Southern California, Loyola Law School, and Mount Saint Mary's College.

Prior to becoming an attorney, Brian was an apprentice editor on the movie, *Father of the Bride II*.

RESULTS

- *Palassanian v. Mercedes-Benz USA, LLC* (2011) WL 227992
- *Nunan v. Mercedes-Benz USA, LLC* (2010) WL 4122706
- *Bell v. Pierce* (2009) WL 475783
- *Chase v. County of Los Angeles* (2007) WL 646241
- *Melek v. City of Ontario* (2006) WL 2925376

- *Acker v. City of Ontario* (2006) WL 540888

INSIGHTS

Presentations

“Public, Private, Protected? What Public Entities Can (and Cannot) Do to Keep Personnel and Litigation Issues Confidential,” City Attorney’s Association of Los Angeles County, November 2012

Publications

Contributing Editor, *Municipal Law Handbook*

“USERRA Rights and Obligations: Traps for the Unwary Employer,” *On the Burke Beat - Law Enforcement Liability Update*, June 2017

“Making Drug Dealers Pay For Law Enforcement,” *Western City Magazine*, February 2013

“Make the Drug Dealers Pay for Law Enforcement,” *Burke Public Law Update*, July 2012

“Strategic Implication of the Expedited Jury Trial Act,” *Burke Public Law Update*, April 2012

“Employers’ Legal Obligations Under the Uniformed Services Employment and Reemployment Rights Act,” *Burke Public Law Update*, August 2011



Stephen A. McEwen

Partner

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Orange County

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PRACTICE GROUPS

Litigation
Public

EDUCATION

J.D., Stanford Law School, 1996
B.A., Political Science, Stanford University, 1992

ADMISSIONS

State Bar of California
United States Court of Appeals for the Ninth Circuit
United States District Court for the Central District of California
United States District Court for the Eastern District of California

AFFILIATIONS

Orange County Bar Association
League of California Cities Public Safety Policy Committee, City Attorney Department Representative
League of California Cities, Ad Hoc Cannabis Regulation Committee

Stephen A. McEwen joined Burke in 2003. Stephen currently serves as the Assistant City Attorney for the cities of Hemet, Atascadero, and San Marino. He previously served as City Attorney for Buellton and Laguna Woods and Assistant City Attorney for Stanton. In these roles, Stephen has drafted numerous ordinances and resolutions and has advised cities on a wide range of legal issues with a special emphasis on the Public Records Act, the Brown Act, and code enforcement. Stephen has also utilized his extensive constitutional law background to advise municipal clients on First Amendment and Fourteenth Amendment issues.

Stephen is responsible for supervising code enforcement efforts for Burke's municipal clients. In this capacity, he utilizes the full range of code enforcement tools, including informal office conferences, inspection warrants, administrative hearings, civil nuisance actions, and misdemeanor prosecutions. Although his emphasis in this area is on resolving code violations without the need for judicial intervention, he has successfully prosecuted numerous code enforcement cases to completion. Stephen obtained a guilty verdict from a jury on all counts against a property owner for maintaining multiple building code and property maintenance violations. He obtained guilty verdicts against two defendants for operating an unpermitted nightclub. He has also obtained preliminary and permanent injunctions in multiple code enforcement matters involving zoning violations, public nuisance conditions, and unpermitted marijuana facilities.

In addition to his code enforcement prosecution experience, Stephen has handled a broad array of litigation for the firm's municipal and governmental clients, including disputes involving eminent domain, inverse condemnation, tort liability, construction defects, construction contract disputes, CEQA, and the Federal Civil Rights Act. He served as co-counsel in a successful bench trial regarding a client's right to take property through eminent domain. Stephen successfully defended the City of East Palo Alto in a trial involving alleged Brown Act and Due Process violations.

Stephen advises municipal clients throughout the state on issues related to medicinal and adult-use marijuana. He has obtained numerous preliminary injunctions against unpermitted dispensaries and successfully defended cities against an array of constitutional and state law challenges brought by dispensary operators. In 2012, he authored the League of California Cities' amicus brief in *City of Riverside v. Inland Empire Patients Health and Wellness Center, Inc.*, in which the Supreme Court ruled unanimously that local governments have zoning authority to prohibit medicinal marijuana dispensaries within their boundaries. As a result of this work, Stephen was appointed in 2014 to the League of California Cities Ad Hoc Cannabis Regulation Committee. He also served two terms as the City Attorney Department representative for the League's Public Safety Policy Committee from 2014-2015.

After law school graduation, Stephen clerked for Judge Arthur L. Alarcon on the United States Court of Appeals for the Ninth Circuit. He later served as a Deputy Attorney General in the Criminal Division of the California Department of Justice. As a prosecutor, Stephen represented the state in two successful trial-level prosecutions, over seventy felony criminal appeals in the California Court of Appeal, and over eighty habeas corpus proceedings in federal district court and the Ninth Circuit. In November 2002, he represented the California Department of Corrections successfully in an evidentiary hearing in Federal District Court in a case involving allegations of prosecutorial misconduct against the Los Angeles County District Attorney's Office.

RESULTS

- *East Palo Alto Merchants Association v. City of East Palo Alto Planning Commission*, San Mateo County Superior Court Case No. CIV 485355 – obtained a complete defense judgment in a trial involving alleged Brown Act and conflict of interest violations.
- *People of the State of California and City of Wildomar v. Wildomar Patients Compassionate Group, Inc., et al.*, Riverside County Superior Court Case No. RIC10022903 – obtained a preliminary and permanent injunction against the operator of an unpermitted medical marijuana dispensary and the dismissal of the dispensary operator's petition for writ of mandate against the city; successfully defended both judgments on appeal (California Court of Appeal Case No. E052788).
- *Paula Cruz, et al. v. City of Culver City, et al.*, Los Angeles County Superior Court Case No. BC565079 and California Court of Appeal Case No. B265690 – obtained dismissal of a lawsuit alleging that Culver City violated the Brown Act by discussing and taking action on a matter that was not on the City Council meeting agenda. On July 15, 2016, the Court of Appeal affirmed the trial court's ruling in a published opinion (*Cruz v. City of Culver City* (2016) 2 Cal.App.5th 239).
- *People of the State of California v. Robert Burris*, Orange County Superior Court Case No. 05WM04906 - obtained a guilty verdict in a criminal prosecution of a property owner for maintaining a converted garage, unpermitted construction, and the outside storage of junk, trash, and debris.
- *People of the State of California and City of Industry v. DNA Properties, Inc., and Pinks Gentlemen's Club*, Los Angeles County Superior Court Case No. KC0614170 – obtained a temporary restraining order and preliminary injunction preventing a strip club from opening at the site of a former adult business; case resulted in a settlement agreement that ensured the permanent discontinuance of any vested rights to use the property for adult business purposes.
- *People of the State of California v. Rene Cota and Cheri Cota*, Los Angeles County Superior Court Case No. 8JB08263 – obtained guilty verdicts in a criminal prosecution against bar owners for operating a nightclub without required permits.
- *People of the State of California and City of Richmond v. Jawad A. Dayem, et al.*, Contra Costa County Superior Court Case No. C10-01925 - obtained a preliminary injunction against the operator of an unpermitted medical marijuana dispensary. The parties subsequently stipulated to a permanent injunction and Richmond recovered \$50,000 in attorneys' fees.

INSIGHTS

Presentations

"PRA And Attorney-Client Privilege: *City of Hemet v. Concerned Citizens Of Hemet*," Public Records Act Litigation Seminar, Walnut Creek, September 17, 2019

"Fourth Amendment and Rights of Entry," Imperial Valley Safety Regional Training, El Centro, June 19, 2019

"A Guide to Regulating Marijuana Dispensaries," ACC-OC Lunch & Learn, Tustin Public Library, May 22, 2019

"Cannabis Enforcement and Homeless Issues," CACEO Regional Safety Training, Salinas, May 8, 2019

"Fourth Amendment and Rights of Entry," CACEO Code Enforcement Regional Training, Watsonville, March 19, 2019

"Cannabis Regulation Update," CAALAC 2019 Retreat, Santa Barbara, March 14, 2019

"Green Means Go: Marijuana Update," 23rd Annual California JPIA Risk Management Educational Forum, Carlsbad, September 20, 2018

"Recent Developments, Defenses and Strategies in Brown Act Litigation, League of California Cities," 2017 City Attorneys' Spring Conference, San Francisco, May 3, 2017

"Proposition 64, Adult Use of Marijuana Act," League of California Cities Informational Briefings, January - March 2017

"Proposition 64 and the "Adult Use of Marijuana Act" (AUMA)," Authority Live! Webinar, California Joint Powers Insurance Authority, January 24, 2017

"Proposition 64, Adult Use of Marijuana Act," San Gabriel Valley City Managers Association, Duarte, January 18, 2017

"Leveraging Tobacco Control Laws for Marijuana Control," Tobacco Control Coalition Forum, San Diego, January 11, 2017

"Proposition 64, Adult Use of Marijuana Act," League of California Cities Informational Briefing, Webinar, October 2016

"Medical Marijuana: Continuing Regulatory Challenges," League of California Cities, 2016 Annual Conference, Long Beach, October 6, 2016

"Medical Marijuana – Revisited After New State Laws," League of California Cities, 2016 City Attorneys' Spring Conference, Newport Beach, May 4, 2016

"Medical Marijuana Regulation and Safety Act," League of California Cities Informational Briefings, January - February 2016

"A Practitioner's Approach to Implementing the Medical Marijuana Regulation and Safety Act (AB 266, AB 243, and SB 643)," Bay Area City Attorney's Association Annual Luncheon, Livermore, January 22, 2016

"Medical Marijuana Regulation and Safety Act," League of California Cities Informational Briefings, October - November 2015

Publications

"Code Enforcement by Drone: Critical Considerations Before Launching, *Western City Magazine*, February 2020

"Preserving Access While Regulating Conduct in Public Libraries," *Western City Magazine*, August 2016

"Addressing Health and Safety Issues Related to Public Encampments and Vehicle Habitation," *Western City Magazine*, December 2015

"Sleeping-In-Vehicle Ordinances Face Challenges Following Ninth Circuit Decision in *Desertrain v. City of Los Angeles*," *Public Law Update*, Summer 2014

Reviewer, 2014 California Municipal Law Handbook (Cal CEB 2014), Chapters §§ 9.47-9.52

"*Pacific Shores Properties, LLC v. City of Newport Beach*: A Challenge For Group Home Ordinances," *Public Law Update*, October 2013

"Due Process in Administrative Hearings," *Northern News*, September 2013

"Marijuana Advocates Continue to Test Law," *Daily Journal*, August 1, 2013

"Medical Marijuana Update: Local Control Prevails In The Supreme Court," *Public Law Update*, June 2013



Mark J. Mulkerin

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PRACTICE GROUPS

- Education
- Litigation
- Public
- Real Estate and Business

EDUCATION

J.D., Loyola Law School, 1993
Studied at London School of Economics
B.A., International Relations, Stanford University, 1988

ADMISSIONS

- State Bar of California
- United States District Court for the Central District of California
- United States District Court for the Eastern District of California
- United States District Court for the Northern District of California
- United States District Court for the Southern District of California

AFFILIATIONS

Orange County Bar Association

Mark Mulkerin's practice includes litigation and commercial matters for public and private entities in a wide variety of subject matters.

Mark has successfully represented clients in eminent domain, inverse condemnation, land use, ground and riparian water matters, public works, construction law and construction defect actions, business and finance matters, products liability, complex business and personal tort, and computer and Internet-related litigation.

Mark has successfully defended public entities, developers, and general contractors, subcontractors, architects, engineers, and other design professionals in multi-party construction defect actions, as well as in general legal matters. He also has successfully represented public entities, businesses, and individuals both in the defense and prosecution of civil litigation claims. Mark has also represented EarthLink Network, Inc. and other commercial enterprises in computer law, general business, and Internet-related matters.



Nathan A. Oyster

Partner

Pronouns: he, him, his

Los Angeles

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PRACTICE GROUPS

Litigation
Public

EDUCATION

J.D., Boston University School of Law, 2002

M.A., Political Science, Case Western Reserve University, 1999

B.A., Political Science and Economics, Case Western Reserve University, 1999

ADMISSIONS

State Bar of California

United States Court of Appeals for the Ninth Circuit

United States District Court for the Central District of California

United States District Court for the Eastern District of California

United States District Court for the Northern District of California

United States District Court for the Southern District of California

Nathan Oyster’s practice at Burke focuses on two main areas: He defends law enforcement officers and local governments in civil rights litigation, and he provides guidance to law enforcement agencies on the implementation of policies that reduce the likelihood of litigation.

Nathan’s litigation experience is extensive, and he currently serves as the lead police litigator for the cities of Alhambra and Rialto, in addition to his work as outside counsel for agencies throughout the state. He has tried cases in both state and federal court, with his first jury trial coming at age 24. He has also argued before both the Ninth Circuit Court of Appeals and the California Court of Appeal. Nathan has defended nearly every type of police litigation that an agency could face, including officer-involved shootings, deaths due to excited delirium, class action litigation, malicious prosecution claims, allegations of excessive force, and allegations of unconstitutional jail conditions. He is adept at defending litigation brought under Section 1983, the Unruh Act, the Ralph Act, and the Bane Act.

Since joining Burke, Nathan has added advisory work to his litigation practice. Nathan advises law enforcement agencies throughout the state on a variety of policy issues. Nathan is particularly focused on issues pertaining to police body-worn cameras, and he has lectured on that topic in multiple venues. Representative clients include the cities of Alhambra, Culver City, Delano, Hemet, Long Beach, and Rialto.

RESULTS

- Obtained a defense verdict in a fatal officer-involved shooting case in which the decedent was armed with a screwdriver.
- Obtained summary judgment in a fatal officer-involved shooting case, resulting in a published opinion. *MacEachern v. City of Manhattan Beach*, 623 F.Supp.2d 1092 (C.D.Cal. 2009).
- Defended a proposed class action lawsuit in which jail inmates alleged that their rights under the Equal Protection clause of the Constitution were violated
- Successfully argued before the California Court of Appeal for the affirmance of the dismissal of a former police officer’s claim that a prosecutorial agency violated POBRA by placing him on the agency’s Brady list.

INSIGHTS

Presentations

“Sanctuary Cities: A Legal Guide,” 2017 City Attorney Association of Los Angeles County (CAALAC) Biennial Conference, Huntington Beach, March 19, 2017

“Officer-Involved Shootings and Body-Worn Cameras,” 2017 City Attorney Association of Los Angeles County (CAALAC) Biennial Conference, Huntington Beach, March 18, 2017

Publications

“An Advanced Look at Senate Bill 1421: Analyzing the Confidentiality of Certain Police Records,” *The Authority*, California JPIA Newsletter Issue 81, November 2018



Stefanie M. Renaud

Senior Associate

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PRACTICE GROUPS

Labor and Employment

EDUCATION

J.D., University of California, Los Angeles, 2015
B.A., cum laude, Smith College, 2006

ADMISSIONS

State Bar of California
State Bar of Massachusetts
United States District Court for the Central District of California
United States District Court for the District of Massachusetts

Stefanie Renaud counsels public and private employers on various labor and employment law compliance matters, including disability accommodation and interactive process, employee discipline, leaves and benefits, state and federal wage and hour audits and disputes, independent contractor issues, discrimination, harassment, retaliation, wrongful termination, speech and privacy, employment contracts, and pre-employment and privacy issues, including drug and alcohol testing. She has also drafted and revised a variety of personnel rules and employee handbooks, numerous employment-related contracts, and conducted internal investigations of employment complaints involving discrimination and harassment.

Prior to joining Burke, Stefanie was a litigator for several years at an employment boutique and defended employers in high-stakes litigation involving state and federal laws including Americans with Disability Act, Age Discrimination and Employment Act, Title VII, the California Fair Employment and Housing Act, Family and Medical Leave Act, California Family Rights Act, and wage and hour issues, including wage and hour class actions. She also represented employers against claims of wrongful termination, unfair competition, discrimination, harassment, and retaliation, giving her a deep understanding of the costs and benefits of litigation that she calls upon to smartly advise her clients on compliance issues and litigation avoidance. During her time as a litigator, Stefanie obtained favorable results for her clients in state and federal courts, arbitrations, mediations, and agency forums, including the Department of Industrial Relations, the Department of Fair Employment and Housing, the Equal Employment Opportunity Commission, the National Labor Relations Board, and the U.S. Department of Labor.

Stefanie has also developed a strong practice in higher education law, advising numerous private colleges on a variety of faculty, staff and student issues, including Clery reporting, student speech, involuntary dismissal, terminations and discipline, and serving as a hearing officer in Title IX hearings for a public university. Stefanie is active with NACUA.

Stefanie has lectured on a variety of employment law topics at local and regional events and is a frequent contributor to various trade publications on employment-related topics. Prior to practicing in California, Stefanie practiced employment litigation in Massachusetts and counseled employers about employee discipline, handbooks and policies, labor relations, and litigation avoidance.

While attending University of California Los Angeles Law School, Stefanie represented indigent clients with Public Counsel and spent a summer working with the General Counsel of Simmons College. Stefanie has also served as an extern to the Honorable Christina A. Snyder, United States District Court, Los Angeles.

As an avid runner, hiker, biker, and walker, Stefanie is always on the move. You can frequently catch her zooming around West Los Angeles, Santa Monica and Venice. When she's not out exploring Los Angeles, Stefanie loves to cook, garden, and explore the world of craft beers. Stefanie is active with the West Los Angeles chapter of PIHRA and numerous animal rescue organizations.

INSIGHTS

Presentations

Co-presenter, "California Employment Laws 2020: Your Survival Guide," PIHRA West Los Angeles Chapter Meeting, February 20, 2020

"Understanding & Managing Leaves of Absence," Hospital Association of Southern California, Mosely-Salvatori Conference Center at Good Samaritan Hospital, Los Angeles, November 15, 2019

"Understanding and Managing Leaves of Absence: An Interactive Workshop," A Hospital Association of Southern California Education Program, Mosely-Salvatori Conference Center at Good Samaritan Hospital, Los Angeles, June 20, 2019

Publications

"Not Your Stereotypical Sexual Harasser: Encountering Sex-Based Misconduct at Work," *Diversity Insight Magazine*, October 2016

"Employees Food Allergies are Nothing to Sneeze At," *Diversity Insight Magazine*, October 2016

"Employee-Monitoring Technology Raises Questions of Privacy," *Business West*, October 2016

"Know the Rules Regarding Non-Exempt Employees Who Telecommute," *Business West*, May 2016

"Don't be the Unfortunate Boss Who Shrugs Off a Food Allergy," *Business West*, October 2016

"Ruling Sets a Tone on Tape-Recording Workplace Conversations," *Business West*, February 2016



Rachel H. Richman

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PRACTICE GROUPS

Public

EDUCATION

J.D., Loyola Law School, 1999
B.S., Political Science, University of California, Santa Barbara, 1994

ADMISSIONS

State Bar of California
United States District Court for the Central District of California

AFFILIATIONS

League of California Cities, Fair Political Practices Committee
City Attorney Association of Los Angeles County
Los Angeles County Bar Association, Government Law Section

Rachel Richman has proudly provided contract city attorney and general counsel services to public agencies throughout California for over 20 years.

Rachel is the City Attorney for the City of Delano and General Counsel to the Successor Agency of the Delano Redevelopment Agency. She is City Attorney for the City Rosemead and Commission Counsel to the Successor Agency of the Rosemead Community Development Commission. Rachel is also Assistant City Attorney for the City of Santa Clarita and Deputy City Attorney for the City of Alhambra, Deputy General Counsel to the Successor Agency to the Alhambra Redevelopment Agency; She is the former City Attorney to the City of Arvin (2008-2013), and former Legal Counsel to the Santa Clarita Manufactured Home Rent Control Panel (2006-2017).

Rachel has extensive experience providing legal and practical advice to city councils, agency boards, city managers, department heads, and staff on a broad range of issues including planning and zoning, CEQA, conflicts of interest, open meeting laws, public contracting, prevailing wages, public records, first amendment issues, code enforcement, elections, ADA and mobile home regulations. She drafts opinions, ordinances, resolutions, and negotiates and drafts agreements. She attends as legal counsel, city council meetings, planning commission meetings, and mobile home rent control panel meetings.

Rachel is experienced working on behalf of cities with developers on commercial, residential, and mixed use projects. She has negotiated and drafted development agreements, exclusive negotiating agreements, owner participation and disposition and development agreements, and affordable housing agreements. She has worked on general plan updates, specific plans and amendments, first time home buyer agreements, façade improvement agreements, and reviewing and advising on CEQA documents.

Rachel handles various aspects of labor and employment matters. These matters include responding to DFEH complaints, discipline and grievance matters, drafting personnel policies and working with the city's team for labor negotiations.

Rachel regularly handles issues related to public works construction projects, including development of notices inviting bids, to reviewing bids and recommendation of award, she has dealt with challenges to the low bidder as well as advising on dealing with construction delays, stop notices, liquidated damages issues and prevailing wage issues.

Rachel also has experience in eminent domain on behalf of cities, agencies, and for the Alameda Corridor-East Construction Authority involving pre-condemnation activities, initiation of condemnation actions, and drafting and negotiating settlement agreements. She is also cognizant of the public concerns that exist with the use of eminent domain.

Rachel provides training on ethics, municipal governance ADA inclusion requirements and transparency laws to firm clients as well as providing presentations at various municipal conferences. Ms. Richman was the Chair of the League's FPPC Committee from 2016-2018.

While at law school, Rachel was a member of Loyola's Moot Court Honors Board and received "Top Ten Brief" recognition. She was on the National Moot Court team and winner of the Regional National Moot Court competition. During law school she was a law clerk for the Community Redevelopment Agency of Los Angeles and the Los Angeles County Counsel's Public Works Department.

In her approach to working with legislative bodies, staff and others to achieve their goals which can often be full of challenges she ascribes to the following prospective: "There are no shortcuts to any place worth going." (Beverly Sills)

INSIGHTS

Presentations

AB1234 Training Local Leaders Executive Education Forum, USC, October 2019

"AB1234 Training," Contract Cities Association, Annual Conference, June 2019

California Public Records Act training for all employees of the City of Santa Clarita, 2018

"FPPC Update," League of California Cities City Attorney Conference, May 2017, May 2018

"FPPC Update," League of California Cities Conference, September 2017

"Case Studies on Placement of Telecom Facilities in Cities' Public Rights-of-Way- "Can You Hear Me Now?" SCAN NATOA (Telecommunications Association), June 2016

"Inclusion Services Under the ADA and Methods for Compliance, a Case by Case Approach, Inclusion Services Summit," CPRS District 14, March 2015

"FPPC Gift Regulations," City Attorneys Association of Los Angeles County Conference, March 2012

"AB1234 Training," Independent Cities Association, Annual Conference, June 2011

Publications

"Post-Bell Reform Bill Requires Disclosure of Compensation Received for Certain Simultaneous Meetings Prior to Convening Any Subsequent Meeting," *Public Law Update*, December 2011



Anna C. Shimko

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PRACTICE GROUPS

Environmental, Land Use, and Natural Resources

Real Estate and Business

EDUCATION

J.D., Cornell Law School, 1986

B.A., Urban Studies, University of California, Davis, 1983

ADMISSIONS

State Bar of California

AFFILIATIONS

Secretary/Librarian, Land Use and Environment Committee, American College of Real Estate Lawyers

President, Harbor Equity Group, Waldo Point Harbor, April 2015 – present

Marin Montessori School Campus Planning Committee, 2015-present

Advisory Council and Board of Directors, San Francisco Planning and Urban Research Association, 2003-2014

California Building Industry Association/California Business Properties Association, CEQA Reform Task Force, 1992-present

Treasure Island/Yerba Buena Island Citizens Advisory Board, 2001-2004

San Francisco Juvenile Probation Commission, 1996-2000

Vice President, Associated Students of UC Davis, 1981

City of Davis Ad Hoc Committee to Update the Housing Element, 1982

Anna Shimko is Chair of Burke's Real Estate and Business Practice Group. She focuses her practice on all areas of land use, real estate development, and environmental law, representing both public agencies and private landowners and developers in administrative and court proceedings to bring projects to fruition. Anna has particular expertise in compliance with the California Environmental Quality Act (CEQA) and the National Environmental Policy Act (NEPA). She works closely with project proponents, public agencies, and environmental consultants on preparing and defending CEQA and NEPA documents such as negative declarations, environmental impact reports (EIRs), and environmental impact statements (EISs), including for complex projects such as water rights transfers, multi-phased mixed-use projects and large campus master plans. Anna helps private clients through all stages of the land use approval process, obtaining entitlements to build or expand large shopping centers, stand-alone retail stores, mixed-use projects, hospitals, hotels and resorts, golf courses, residential developments, and quarries, among others. She also assists cities, counties, special districts, and state agencies in regulating land and development, negotiating real estate transactional documents and development agreements, and updating general plans, specific plans, and zoning codes. Anna represents clients in matters involving the Subdivision Map Act, annexation, historic resources, public-private partnership transactions and financing mechanisms, the Coastal Act, air quality regulations, water supply, climate change regulations, transportation planning, eminent domain, and inverse condemnation. Anna litigates land use, CEQA, and NEPA matters for public and private clients at trial court and appellate court levels, and serves as an expert witness throughout California in cases involving land use development issues.

RESULTS

Private Developers

- Represented a well-known Bay Area computer animation studio in securing development agreement and zoning for a four-phase headquarters project.
- Defended in court the EIR and entitlements for a 20,000-acre residential development and open space preserve in the Carmel Valley.
- Represented one of California's largest grocery store chains and a large nationwide home improvement store in numerous projects throughout the state to build new stores or expand existing venues.
- Represented residential developer in obtaining local and coastal permits, including through several lawsuits and global settlement of Coastal Act, wetland, subdivision, traffic, and inverse condemnation issues.

- Assisted prominent football team in drafting ballot measure and seeking permits for new stadium and shopping mall.
- Represent Native American tribe with environmental review under state compact for new casino, as well as with CEQA and NEPA documents for federal and state permits related to highway improvements, management contract and other permits, and with associated litigation.
- Secured major use permit amendments for renovation of Napa Valley resort on National Register of Historic Places.
- Defended in court EIR and general plan consistency findings for shopping center in Monterey County involving water supply, traffic impact, and hazardous materials issues.
- Assisted private developer with transit-oriented development grant funding and entitlements from and agreements with public agencies for housing project near rapid transit station.
- Represented national developer in obtaining development agreement and all permits for phased shopping center, residential, and hotel project on redevelopment lands.
- Defended CEQA review and height variance at trial court and Court of Appeal for demolition of unreinforced masonry building and construction of new research laboratory.
- Worked with a Bay Area developer on an EIR, development agreement and permits for a mixed-use, phased redevelopment of commercial uses on port lands.
- Represented a national hotel chain in its renovation of a high-end San Francisco hotel.

Public Agencies

- Represent the City of Los Angeles defending land use and CEQA litigation concerning City approval of development projects at the trial and appellate court levels.
- Represented City of Albany in preparing an EIR for a waterfront development master plan, and later negotiated and defended in court a development agreement and gaming ordinance for a card room facility at a live horse racing venue on the waterfront.
- Assisted the University of California at San Francisco with preparing EIRs (and defending associated litigation) for its acquisition of the Mount Zion Hospital and development of a biomedical research facility and administrative research space at the Laurel Heights campus.
- Represent City of Santa Clara with ground leases, development agreements, EIRs and entitlements for private development of entertainment, office, retail, and residential uses on city land adjacent to Levi's Stadium.
- For City of San Carlos, prepared development agreement with Palo Alto Medical Foundation for hospital and medical office project, and assisted with EIR, general plan amendments and all permits.
- Represented City of Orinda with a specific plan and EIR for mixed-use development of the Gateway Valley.
- Worked with consulting firms to advise the California Public Utilities Commission in environmental review for the sale of fossil-fueled and hydroelectric power plants and siting new transmission lines and substations throughout the state, for replacement facilities at nuclear power plants, and for desalination plant to supply water to Monterey Peninsula.
- Assisted Zone 7 Water Agency with an EIR for a water supply, transfer, and storage program.
- Defended CEQA review of City of San Carlos decision to replace grass with turf on City play fields.

INSIGHTS

Presentations

"Avoiding Speed Bumps at the Intersection of Land Use and Real Estate Law," 37th Annual Real Property Law Section

Retreat, Hyatt Regency Embarcadero, April 21, 2018

“CEQA: An Update,” California Water Law Conference, San Francisco, CA, November 13, 2017

“California Environmental Quality Act: Key Developments Affecting Water Projects,” Annual California Water Law Conference, San Francisco, November 2016

“Current Developments in CEQA Law and Practice,” The Administrative and Public Environmental Law Conference, June 2015

Speaker, “Current Issues in Land Use Regulation and Development,” California Environmental Quality Act Update Cases Late 2011 to Present, California Continuing Education of the Bar, September 2012

“Aetna Springs Resort,” California Building Industry Association Select Conference on Industry Litigation, April 2012

“Hydraulic Fracturing: Permitting and Environmental Reviews,” The Seminar Group, November 2011

“Americans with Disabilities Act Primer,” 2011 for insurance company

“Cumulative Impacts,” Climate Change, Cumulative Impacts and Compliance: 6th Annual National Environmental Policy Act (NEPA) CLE International Conference, January 2010

“Coming Soon to Your State or Federal Government: the Climate Change Regulation Experience in California,” ICSC U.S. Shopping Center Law Conference, October 2009

“The Benefits of Development Agreements,” League of California Cities Planners Institute, March 2009

“Land Use in Northern California,” Law Seminars International, March 2009

“AB 32 Session Climate Change: Science, Law & Policy,” California Business Properties Association, Fall 2008

“The Changing Climate of California Real Property Law,” California Continuing Education of the Bar, Fall 2008

“Green Building Conference,” CLE International, February 2008

“The Challenges of Urban Development: Trends and Legal Issues for Real Property Practitioners,” California Continuing Education of the Bar, Fall 2007

“Land Use Regulation and Development,” California Continuing Education of the Bar, Fall 2006

“Regulatory Takings Conference,” CLE International, 2003

“2002 Spring CEQA Workshop Series,” Association of Environmental Professionals, 2002

“Regulatory Takings Conference,” CLE International, 2002

“CEQA: What Is It and How Does It Impact Telecommunications Projects?,” Federal Communications Bar Association, Northern Chapter, 2002

RECOGNITIONS

American College of Real Estate Lawyers, Elected Member

Lambda Alpha International (global land economics society), Elected Member

California’s Top 50 Development Lawyers, Daily Journal, 2014

Selected to The Top 50 Women Attorneys in Northern California, Super Lawyers Magazine 2004-2005

Selected to Northern California Super Lawyers, 2004 – present

Best Lawyers in America (Land Use and Zoning), 2012 – present



Katy A. Suttorp

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Katy Suttorp is a partner in Burke’s Orange County office, representing public sector clients in labor and employment law matters.

Katy has represented and counseled a wide range of employers, including joint powers authorities, municipalities, special districts, school districts, community college districts, and private entities, in numerous matters. These include disability accommodation and interactive process, employee discipline and due process, leaves and benefits, state and federal wage and hour audits and disputes, wrongful termination, workplace investigations, Firefighters Procedural Bill of Rights Act/Public Safety Officers Procedural Bill of Rights Act, employee speech and privacy, workplace violence, pre-employment and privacy issues, including drug and alcohol testing, Affordable Care Act, HIPAA/California Confidentiality of Medical Information Act, and CalPERS and CalSTRS audits and disputes. Katy has also drafted and revised a variety of personnel rules and policies, employee handbooks, memoranda of understanding, collective bargaining agreements, and employer-employee resolutions.

In addition, Katy provides advice and representation for a variety of labor matters, including acting as lead negotiator, representing agencies in proceedings before PERB, and providing workplace training addressing challenges in supervising represented employees. She also provides training and seminars and is a frequent presenter on other particular areas of concern for public employers, including interactive process and reasonable accommodation, discipline and due process, performance evaluations, investigations, and prevention of harassment, discrimination, retaliation, and abusive conduct.

During law school, Katy clerked at the U.C. Davis office of the Campus Counsel and served as a summer extern for the Honorable Gary A. Feess, a judge of the United States District Court for the Central District of California. She also served as editor-in-chief of the environmental law and policy journal, *Environs*. Katy recently completed a two-year appointment to the Program Review Committee for the American Inns of Court.

INSIGHTS

Upcoming Presentations

“Wiser Today Than Yesterday: Learning from Common Interactive Process Mistakes,” CALPELRA Conference, November 21, 2019

“Investigations Inside and Out...” CALPELRA Conference, November 20, 2019

PRACTICE GROUPS

- Labor and Employment
- Public
- Education

EDUCATION

- J.D., University of California, Davis, 2003
- B.A., Environmental Sciences, University of California, Berkeley, 1998

ADMISSIONS

- State Bar of California
- United States District Court for the Central District of California

AFFILIATIONS

- Association of Workplace Investigators Certificate Holder

Past Presentations

“Round Up Your Posse: Employee Personal Information Breaches” CalJPIA Risk Management Educational Forum, October 10, 2019

“A Roadmap to Handling Workplace Investigations: Practical Tips....” ACSA Personnel Institute, October 4, 2019

“Data Breaches and Employee Duties: Navigating Personal Information Pitfalls on the Pathway to Success,” ACSA Personnel Institute, October 3, 2019

“Traveling the Long and Winding Road: Practical Advice for Engaging in the Interactive Process under ADA/FEHA,” ACSA Personnel Institute, October 3, 2019

“Preventing Workplace Harassment, Discrimination, Retaliation and Abusive Conduct,” Client Presentation, March 19, 2019

“Negotiation and Effective Documentation of Disciplinary Issues,” ACSA Negotiators’ Symposium, January 24, 2019

“Today’s Reality: People, Politics, and Post-Janus Pressures at the Table” (panel), ACSA Negotiators’ Symposium, January 24, 2019

“Avoiding Past Mistakes and Averting Future Pitfalls: The Importance of Disability and Medical Leave Basics,” ACSA Personnel Institute, October 3, 2018

“HR Boot Camp,” Client Presentation, March 13, 2018

“Negotiation and Effective Documentation of Disciplinary and Performance Issues,” ACSA Negotiators’ Symposium, San Diego, January 17, 2018

“CalPERS Requirements, Audits, and Related Bargaining Considerations,” ACSA Negotiators’ Symposium, San Diego, January 18, 2018

“Ready or Not – Top 5 Legal Changes Coming for 2018!,” Webinar, December 19, 2017

“Choose Your Own Disability Adventure,” CALPELRA Conference, December 8, 2017

“Education is Your Passport to the Future: HR Back to Basics,” CalJPIA Risk Management Educational Forum, October 12, 2017

“Avoiding a Bumpy Landing: Lighting the Approach to an Effective Interactive Process,” ACSA Personnel Institute, October 4, 2017

“Education is Your Passport to the Future: HR Back to Basics,” CalJPIA Risk Management Educational Forum, October 12, 2017

“Preventing Workplace Harassment, Discrimination, Retaliation and Abusive Conduct,” multiple client presentations, January-December 2017

“Health Insurance Opt-Outs After the Affordable Care Act and Flores v. City of San Gabriel Decision,” County Counsels’ Association of California Employment Law Conference, Santa Barbara, November 2016

“Preventing Workplace Harassment, Discrimination, Retaliation and Abusive Conduct,” Client Presentation, December 2015

“Preventing Workplace Harassment, Discrimination, Retaliation, and Abusive Conduct,” Client Presentation, November 2015

“Tap Dancing at Club Obi-Wan: Choreographing the Interactive Process,” California Public Employers Labor Relations Association Annual Training Conference, October 2015

“Diving in the Deep End of Disability Discrimination,” Association of California School Administrators Personnel Institute, October 2015

“Effective Return to Work Programs and the Interactive Process,” California Worker’s Compensation & Risk Conference & Expo, September 2015

“Diving in the Deep End of Disability Discrimination,” Los Angeles County Office of Education, Employment Practice Liability Workshop, May 2015

“HR Boot Camp,” County of San Bernardino, April 2015

“Preventing Workplace Harassment, Discrimination, Retaliation and Abusive Conduct,” Client Presentation, December 2014

“Preventing Workplace Harassment, Discrimination, and Retaliation in the Legal Profession,” September 2014

“They’re Represented...Now What?!,” Client Presentation, April 2014

Publications

“Emergency Family Medical Leave Act: Leave Scenarios,” The Authority, California JPIA Newsletter, Issue 100, June 2020

“What Does AB 5 Mean for Public Employers?” *CALPELRA Alert*, September 2019

“(Nearly) Every Minute Counts for Non-Exempt Employees in California Following the State Supreme Court’s Ruling in *Troester v. Starbucks*,” The Authority, CJPIA Newsletter, Issue 79, September 2018

“Legal Trends,” *Burke, Williams & Sorensen, LLP*, 2008-2019

“Clear as Mud Redux: California Leaves of Absence in the Public Sector,” *The Authority*, CJPIA Newsletter, Issue 59, January 2017

“Clear as Mud: California Wage and Hour Laws in the Public Sector,” *The Authority*, CJPIA Newsletter, Issue 50, April 2016

“Body Piercings and Tattoos in the Workplace: Can Employers Place Limits on Them?” *Carl Warren Connects*; Carl Warren, December 2015

“Pocket Guide to Disability Discrimination in the California Workplace,” *CPER*, October 2015

“Dress and Grooming Standards for California Public Employers ...It’s a Bit More Complicated than You Might Expect,” *The Authority*, CJPIA, August 2015

“Significant Changes to the FEHA: Are You Prepared for 2015?” *CALPELRA Alert*, December 2014

“Significant Changes to the FEHA: Are You Prepared for 2015?” *Employment Law Alert*, December 2014

“Healthy Workplaces, Healthy Families Act of 2014: What Does It Mean for Our Agency?” *The Authority*, CJPIA, November 2014

“School Districts Must Provide School-Wide Assessment Data as Part of a Special Education Determination,” *Education Law Alert*, October 2014



Erica L. Vega

Partner

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PRACTICE GROUPS

Environmental, Land Use, and Natural Resources

Public

EDUCATION

J.D., University of California, Hastings College of the Law, 2006

B.A., Government, Smith College, 2003

ADMISSIONS

State Bar of California

United States District Court for the Central District of California

AFFILIATIONS

League of California Cities

California Bar Association, Public Law Section

Erica Vega has dedicated her entire legal career to the representation of cities and other public agencies across California. She serves as City Attorney for the City of Eastvale and General Counsel to West Valley Mosquito and Vector Control District. She is also Assistant City Attorney for the cities of Cathedral City and Wildomar, Assistant Town Attorney for the Town of Yucca Valley, Deputy City Attorney for the City of Rialto, and Assistant General Counsel to Sunline Transit Agency. Erica has worked with numerous other public agencies in both general and special counsel roles throughout her 15 years of practice.

Erica serves as a trusted advisor to public agency governing bodies, commissions, and staff on a wide array of legal issues, including transparency and conflict of interest laws, planning and zoning laws, housing, first amendment issues, elections, and solid waste laws and regulations, among others. She ensures that she delivers advice to clients in a manner that is understandable and contains practical guidance that can be readily applied in the real world. In providing advice, Erica focuses on both legal compliance and risk assessment, understanding that many complex situations faced by public agencies do not have clear cut answers.

Erica has extensive experience advising cities on land use and environmental issues related to proposed development projects, including large private development projects and public infrastructure improvements. Erica routinely advises public agencies on CEQA compliance throughout the project processing and approval process. She has reviewed CEQA documents for and advised on freeway interchange improvements and major state highway projects, General and Specific Plans, large commercial and mixed use developments, university campus expansions, hospitals, and a master planned development proposing over 1,000 new homes. She has also assisted agencies in obtaining permits and approvals from the federal, state and regional environmental regulatory agencies.

Erica advises agencies on the conduct of local elections. In particular, Erica has extensive experience advising on ballot measures, whether initiated by the agency or voter petition. She has worked on numerous initiatives, referendums, and recall attempts, including situations where there are competing ballot measures. Erica is knowledgeable on the local elections process from start to finish. She has drafts ballot measures and impartial analyses and works closely with the local elections official to ensure Elections Code procedures and requirements are satisfied.

Erica also advises cities on the rapidly evolving area of cannabis regulation and taxation. She has drafted ordinances establishing cannabis business regulatory programs and taxes, working collaboratively with city staff, law enforcement, and stakeholders in the process. She advises city staff throughout the business licensing and land use permitting processes.

Erica is an active in organizations representing the interests of public agencies. She currently serves on the League of California Cities' Governance, Transparency and Labor Relations Policy Committee. She previously served for six years on the Public Records Act Committee of the League's City Attorney's Department. She is a contributor to the League's publications on the Public Records Act, "The People's Business," conflicts of interest, "Providing Conflict of Interest Advice," and the Municipal Law Handbook.

A graduate of Smith College, Erica majored in Government. She also studied in Geneva, Switzerland, where she was enrolled at the University of Geneva and the Graduate Institute for International Studies, and interned at the Center for International Environmental Law. Erica obtained her Juris Doctorate from the University of California, Hastings. At UC Hastings, Erica focused her studies on public law and policy. She participated in the school's Center for State and Local Government Law and Public Law Research Institute.

INSIGHTS

Presentations

"Top 10 Brown Act Compliance Tips," League of California Cities Riverside Division meeting, February 22, 2019.

"How to Build and Maintain the Public's Trust: Practical Ethics and the Law (AB 1234)," League of California Cities 2019 New Mayors and Council Members Academy, Irvine Marriott, February 1, 2019

"Municipal Elections: From Start to Finish," League of California Cities Webinar, March 1, 2018

"Transparency Strategies," LAFCO for San Bernardino County, Mojave Water Agency, January 29, 2018

"The Brown Act: The Top 10 Issues Boards Face," California Special Districts Association's Special District Leadership Academy, November 2014 and January 2016

"Preserving the Attorney-Client Privilege During the CEQA Review Process," presentation to the Greater Inland Empire Municipal Lawyers Association, February 2014

"What You Need to Know About Public Records and Open Meetings," Lorman Education Services Seminar, February 2014

"Housing and Land Use Course," University of California, Riverside Extension, Summer 2010, 2008

"Putting 'Green' Into Practice: The Essential Elements of a Local Sustainability Program," presentation to the Greater Inland Empire Municipal Law Association, February 2009

Publications

"Cost-Effective Public Records Act Compliance and Records Transparency Following Proposition 42," *Western City*, February 2015.

"E-Records Sent From Private Devices and Accounts Are Not Public Records Under CPRA," *The Authority*, April 2014

"E-Records Sent From Private Devices and Accounts Are Not Public Records Under CPRA," *Public Law Alert* April 2014

"Legal Trends," Public Records Act Chapter editor, 2009, 2008 editions

"Oops! Property Tax Allocation Fees Trigger Trap," *Public Law Update*, July 2010

"Frustration is not Enough" for Courts to Compel Certification of an EIR, *Public Law Update*, December 2009

"Effect of SB 375 on Fourth Revised Housing Elements," *Public Law Update*, December 2008



Stephen E. Velyvis

Partner

Pronouns: he, him, his

San Francisco

1 California Street, Suite 3050
San Francisco, California 94111

svelyvis@bwslaw.com

415.655.8133 D
415.655.8100 T

PRACTICE GROUPS

Environmental, Land Use, and Natural Resources

Litigation

Real Estate and Business Law

Public Law

EDUCATION

J.D., Vermont Law School, Environmental Editor, *Vermont Law Review*, 1998

B.A. History, Ohio University, 1993

ADMISSIONS

State Bar of California

State Bar of Colorado

AFFILIATIONS

California Bar Association, Environmental Law Section Legislation Committee (member) and Environmental Law Update publication (regular contributor)

American Planning Association, Northern California Chapter (Board of Directors, Legislative Director)

California Solar Energy Industries Association

USGBC Northern California Chapter (founding member, former steering committee member and emerging professionals chair of the Chapter's Diablo East Bay Branch)

California Special Districts Association: CEQA Expert Feedback Team

Bay Area City Attorneys' Association

Steve Velyvis is a well-respected land use and environmental law attorney with over 21 years of expertise advising and representing public agency and private clients in administrative proceedings and before state and federal trial and appellate courts.

Steve has extensive advisory and litigation experience with and works daily on projects addressing complex legal issues spanning the California Environmental Quality Act (CEQA), the National Environmental Policy Act (NEPA), the Federal Power Act, and the California Coastal Act, as well as the state and federal legal and regulatory frameworks governing clean water, clean air, endangered species and electricity generation and transmission. He also routinely represents clients in land use and planning-related matters.

While Steve has extensive advisory and litigation experience with a multitude of environmental laws, he is most experienced with CEQA, having represented parties on all three "sides" of the CEQA equation. In other words, in addition to successfully representing Burke's many municipal and public agency clients, Steve has also successfully represented numerous private clients (e.g., project applicants and project opponents) on important CEQA matters. In this regard, Steve distinguishes himself as a leading CEQA practitioner. Steve's deep and varied experience gives him invaluable insight into what all three sides on a given CEQA project are thinking at every step along the way. This unique perspective also enables him to develop cutting-edge legal strategies aimed at resolving conflicts and prevailing in litigation, as opposed to simply posturing or falling back on routine "cookie cutter" advice and litigation tools. In sum, Steve draws on his collective experience to help Burke's clients think outside the box and routinely provides successful, cost-effective results.

RESULTS

In just the past few years alone, Steve has worked with numerous cities, school districts, and private clients providing advice on projects involving myriad land use and environmental issues, actively guiding the preparation of a host of CEQA documents (statutory and categorical exemptions, mitigated negative declarations and environmental impact reports and addenda) and successfully defending various legal challenges thereto.

Steve also has experience with solar and other renewable energy projects and climate change issues, including representation of parties in proceedings before the Federal Energy Regulatory Commission, the U.S. Forest Service, the State Water Resources Control Board, and the California Public Utilities Commission concerning PV solar, pumped-storage hydroelectricity, transmission line and desalination projects involving complex CEQA/NEPA, Clean Water Act, CA Coastal Act and Endangered Species Act issues, among others.

Some recent and ongoing representative matters in which Steve has provided land use/CEQA advice and/or litigated the adequacy of CEQA documents include:

Advisory Matters

- Advise renewable energy company on various land use, planning and CEQA issues pertaining to their varied PV solar and battery storage projects.
- Advise City Attorney and planning staff on CEQA compliance issues and strategies and assist in preparation and certification of EIR for project to replace historic recreation/aquatic center.
- Advise water authority serving as CEQA lead agency and myriad environmental consultants and engineers regarding the preparation of a joint EIS/EIR for Friant Kern Canal Middle Reach Capacity Correction Project to restore canal water conveyance capacity diminished due to land subsidence.
- Advise City and County serving as joint lead agencies for solid waste transfer station project on CEQA compliance issues and assist in preparation of EIR and related staff reports, resolutions and CEQA findings.
- Advise City Attorney and City Council on land use and CEQA aspects of controversial emergency demolition permit application seeking approval to demolish two significant historic buildings.
- Advise City Attorney and lead multi-faceted team advancing City's appeal of adjacent City's Planned Development Permit for vertical landfill expansion.
- Advise and direct City staff and consultants on CEQA compliance issues and assist in preparation of Revised EIR for General Plan Update project.
- Advise School District General Counsel on CEQA compliance issues concerning sports field improvement project.
- Advise City Attorney on land use planning and zoning issues concerning major updates to the General Plan and Zoning/Development Code.
- Advise City Attorney on CEQA compliance issues concerning changes to a planned hotel and related specific plan to determine whether subsequent environmental review is required and assist on preparation of focused supplemental EIR.
- Directed city staff, outside consultants and applicant teams and provided extensive land use and CEQA compliance advice and guidance to newly incorporated city and city attorney regarding various proposed commercial, residential and transportation infrastructure projects.
- Lead interdisciplinary team of attorneys, engineers, consultants, and school district personnel working on the environmental impact review process related to the yearly provision of charter school facilities (involving an addendum to a prior EIR one year, a new MND the next and a focused EIR the following year).
- Lead interdisciplinary team of attorneys, consultants and school district personnel to develop facts supporting CEQA exemption for project involving reopening of closed elementary school and changes in attendance boundaries to repopulate the reopened school.
- Provided extensive CEQA compliance advice and guidance to a city and a special district regarding joint exercise of powers agreements for wastewater, fire and emergency medical services to be provided to an Indian tribe.
- Develop legal strategy and develop record documents and findings supporting statutory CEQA exemption for traffic mitigation projects related to new Indian casino.
- Advised a Fortune 100 company and led interdisciplinary team of attorneys, engineers, consultants, public relations, and agency personnel working on CEQA review and entitlement processes associated with a number of large and controversial retail development projects.

Litigation Matters

- *Gallaher v. City of Santa Rosa*, Sonoma County Superior Court Case No. SCV-265711—successfully defended challenge to ordinance requiring electric-only power and heating systems for new low-rise residential construction

(AKA all-electric reach code), under CEQA and California reach code regulations

- *Clayton for Responsible Development v. City of Clayton* (Contra Costa County Superior Court Case No. N20-05343). Representing project applicant as Real Party in Interest, successfully defended City's project approvals (including CEQA infill exemption determination) against challenge alleging both CEQA and State Density Bonus Law claims.
- *McCorkle Eastside Neighborhood Group et al. v. City of St. Helena* (Napa County Superior Court Case No. 000205 and 1st District Court of Appeal Case No. A153238). Prevailed in trial and appellate courts in challenge to City's reliance on CEQA infill exemption and issuance of design review approval for 8-unit multi-family residential project, resulting in significant published decision by the First District Court of Appeal in *McCorkle Eastside Neighborhood Group v. City of St. Helena* (2019) 31 Cal.App.5th 80.
- *Citizens for Responsible Winery Growth v. City of St. Helena* (Napa County Superior Court Case No. 000953). Successfully defended City's reliance on existing facilities CEQA exemption and issuance of design review approval for wine fermentation tank farm replacement project at existing winery.
- *APS West Coast, Inc. dba Amports v. City of Benicia* (Solano County Superior Court Case No. FCS050113). Successfully defended/resolved challenge to City's decision granting appeal and denying emergency demolition permit sought to demolish and remove historic buildings.
- *Tiernan et al. v. Diablo Community Services District* (Contra Costa County Superior Court Case No. MSC17-02529). Successfully defended District in quiet title action seeking to negate claimed public right to use of Diablo roads and declare District has obligation to prohibit such public use.
- *Albert Park Neighborhood Alliance v. City of San Rafael* (Marin County Superior Court Case No. 1105491 and Court of Appeal Case No. A135028). Prevailed in trial court and Court of Appeal in challenge to City's reliance on CEQA exemption and issuance of use permit for lease of City-owned baseball park to independent professional baseball team.
- *Pasetta Park Neighbors v. City of Santa Clara* (Santa Clara County Superior Court Case No. 114CV266514). Worked collaboratively with counsel for Real Parties to obtain favorable settlement and early dismissal of entire action raising zoning challenge requiring nothing from the City.
- *Concerned Citizens of Sonoma County v. City of Rohnert Park* and *M&M Services, Inc. v. City of Rohnert Park* (Sonoma County Superior Court Case Nos. SCV250536 and SCV250020). Prevailed in these two separate but related actions challenging City's award of exclusive temporary debris box franchise on Proposition 218 and CEQA grounds.
- *Citizens for Upholding Zoning Regulations v. City of Palo Alto* (Santa Clara County Superior Court Case No. 107CV078386 and Court of Appeal Case Nos. H032872, H033204 and H036691). Prevailed in trial court action challenging approval of mixed-use project on State Density Bonus Law and CEQA grounds and subsequently received, successfully defended (in two separate appeals) and recovered significant attorneys' fee awards pursuant to CCP section 1021.5.
- *Bullis Charter School v. Los Altos School District* (Santa Clara County Superior Court Case Nos. 113CV245684 and 113CV255506). Achieved favorable and significant settlement and dismissal of consolidated actions challenging charter school facilities offers on various CEQA grounds, ending bitter multi-year litigation between the parties.
- *Stop the Casino 101 Coalition v. City of Rohnert Park* (Sonoma County Superior Court Case No. SCV252617). Prevailed in trial court on motions for judgment/to dismiss in challenge to City's use of statutory exemption for transportation project related to new Indian casino.
- *Livermore Citizens for Responsible Growth v. City of Livermore* (Alameda County Superior Court Case No. RG 14725317). Worked collaboratively with counsel for Real Parties to obtain favorable settlement and dismissal of entire action challenging CEQA exemption determination requiring nothing from the City.
- *Residents of Santa Clara v. City of Santa Clara* (Santa Clara County Superior Court Case No. 113CV254623). Successfully opposed Petitioner's motion to augment Administrative Record with voluminous extra-record documents and prevailed on motion to dismiss lawsuit, challenging City's use of CEQA categorical exemption for project to rehabilitate a historic residence, as moot.

- *Concerned Citizens of Fort Bragg v. City of Fort Bragg* (Mendocino County Superior Court Case No. SCTMCVG 15-65240). Successfully defended City's approval of loan agreement to provide grant money for homeless services from a variety of claims including CEQA and NEPA causes of action. Petitioner voluntarily dismissed lawsuit after failing to secure temporary restraining order or preliminary injunction and while the City's motion for judgment was pending.
- *Center For Biological Diversity v. Department of Fish and Wildlife* (California Supreme Court Case No. S217763). Co-authored amicus brief for the League of California Cities, the California State Association of Counties, the California Special Districts Association and the Southern California Association of Governments addressing important issues regarding exhaustion of administrative remedies, impact analysis and mitigation and greenhouse gas emission impact methodology.

Prior to joining Burke, Steve successfully litigated numerous other land use and CEQA actions including: a successful defense of challenges to lot line adjustment ordinance in two consolidated actions in Napa County Superior Court (facial and as applied challenges) asserting Subdivision Map Act preemption and CEQA claims; successful traditional mandamus action in Contra Costa County Superior Court resulting in rare judgment ordering agency to complete long-delayed EIR and water supply assessment forthwith; successful defense of subdivision approval in action in Alameda County Superior Court asserting Subdivision Map Act and CEQA claims; successful mandate action in Napa County Superior Court challenging flood control project on CEQA grounds; successful mandate actions in both Napa County Superior Court and Santa Cruz County Superior Court challenging issuance of timber harvest permits and timberland conversion permits on CEQA grounds and related attorneys' fee awards.

INSIGHTS

Presentations

Featured Speaker, "Discretion – The Gateway to and Limitation on CEQA," League of California Cities Annual Conference, October 2019

Panel Speaker, Data Alone is Not CEQA Analysis, 2019 Association of Environmental Professionals California State Conference, March 2019

Featured Speaker, "Understanding Historical and Tribal Cultural Resource Issues Under CEQA," City Attorneys Association of Los Angeles County Member Luncheon, August 2018

Featured Speaker on "litigation" panel at San Francisco Bar Association seminar entitled, "Environmental Law Basics: Understanding CEQA," November 3, 2016

"Planning Fun-da-mentals," League of California Cities Planning Commissioners Academy, March 2, 2016

"CEQA Update," City Attorneys Association of Los Angeles County Member Luncheon, February 2016

"AB 2188 Implementation Requirements for Rooftop Solar Systems," League of California Cities City Attorneys' Spring Conference, May 2015

"CEQA Issues," County Counsels' Association Spring Land Use Conference, May 2014

"Practical Advice for Minimizing CEQA Liability in Your City," League of California Cities' Webinar, March 2014

"Fall CEQA Update," City Attorney's Association of Los Angeles County, September 2013

"Summer CEQA Update: A Look at Legislative Modernization Efforts and Recent Judicial Decisions," Contra Costa County City Attorneys' Association Membership Luncheon, July 2013

"Legal and Legislative Update Panel," League of California Cities' Planning Commissioners Academy Conference, Pasadena, March 2013

"Developing Opportunities in Uncertain Times" Panel, Walnut Creek, CA, January 2011

"Wind/Solar Energy Panel," California Bar Association's 29th Annual Real Property Law Section Retreat, April 2010

“California Environmental Quality Act (CEQA) Workshop,” Association of Environmental Professionals, Fall 2009

Publications

“The Evolution and Application of a CEQA Exemption” *Northern News*, June 2018

“Identifying Baseline Conditions under CEQA – Back to the Future?” *Northern News*, March 2015

“Big Changes on Horizon for Traffic Impact Analysis Under CEQA,” *Northern News*, October 2014

“Practical Advice for Minimizing CEQA Liability in Your City,” *League of California Cities’ Western City Magazine*, February 2014

“Density Bonus Law: Recent Court Decision Highlights Valuable Tool Available to Developers,” Newsletter Article, Spring 2011

“Trouble on the Range or a Green Opportunity? How the State’s Budget Woes are Creating Both Challenges and Opportunities for Landowners Under Williamson Act Contracts,” Newsletter Article, Summer 2010

EXHIBIT B

Burke, Williams & Sorensen, LLP
1851 East First Street, Suite 1550
Santa Ana, CA 92705
(949) 265-3418

Zaynah N. Moussa, Interim City Attorney
City Attorney's Office
City of Vernon
4305 Santa Fe Avenue
Vernon, CA 90058

Re: Specialized Outside Legal Services

Dear Mrs. Moussa:

The following hourly fees are agreeable:

A) Partner	\$330.00
B) Associate	\$290.00
C) One paralegal	\$175.00

Sincerely,

Mark J. Austin, Partner

EXHIBIT C

POLICY FOR INVESTIGATION AND DISCOVERY ASSISTANCE

The following sets forth the policy of this office regarding investigation and other assistance in the defense of liability cases involving the City of Vernon or City employees. The objective is to provide current and long-range investigative assistance and guidance on all liability cases.

1. Copies of the summons, complaint and claims investigation reports, if available, will be forwarded to Associate Counsel upon assignment of the lawsuit to defense counsel.
2. Associate Counsel, in evaluating the lawsuit, is to advise the City Attorney as to further investigative needs. The services of an investigating agency, approved by the City Attorney, may be requested to assist Associate Counsel in their investigation. The agency is to furnish this office with copies of all its reports.
3. After receiving Associate Counsel's request, the investigating agency commences the specified investigation and outlines its recommendations for additional investigation, but does not commence such additional investigation until specifically requested by Associate Counsel to do so.
4. In addition to investigation, the investigating agency assists with such discovery, needed diagrams, photographs and other information as may be requested by Associate Counsel.
5. Associate Counsel is requested to review the claims investigation file sent with the assignment of defense so as to preclude unnecessary or duplicate investigative expenses.
6. Copies of the Vernon Municipal Code and other City documents can be readily obtained from the City Attorney's Office.
7. Attendance at mandatory settlement conferences will include only Associate Counsel and an attorney from the City Attorney's Office. Neither the Claims Coordinator nor investigators shall attend unless specifically requested to do so by this office.

EXHIBIT D

EQUAL OPPORTUNITY EMPLOYMENT

PRACTICES PROVISIONS

- A. Associate Counsel certifies and represents that, during the performance of this Agreement, the contractor and each subcontractor shall adhere to equal opportunity employment practices to assure that applicants and employees are treated equally and are not discriminated against because of their race, religious creed, color, national origin, ancestry, handicap, sex, or age. Associate Counsel further certifies that it will not maintain any segregated facilities.
- B. Associate Counsel agrees that it shall, in all solicitations or advertisements for applicants for employment placed by or on behalf of Associate Counsel, state that it is an "Equal Opportunity Employer" or that all qualified applicants will receive consideration for employment without regard to their race, religious creed, color, national origin, ancestry, handicap, sex or age.
- C. Associate Counsel agrees that it shall, if requested to do so by the City, certify that it has not, in the performance of this Agreement, discriminated against applicants or employees because of their membership in a protected class.
- D. Associate Counsel agrees to provide the City with access to, and, if requested to do so by City, through its awarding authority, provide copies of all of its records pertaining or relating to its employment practices, except to the extent such records or portions of such records are confidential or privileged under state or federal law.
- E. Nothing contained in this Agreement shall be construed in any manner as to require or permit any act which is prohibited by law.

City Council Agenda Item Report

Submitted by: Angela Melgar
Submitting Department: Finance/Treasury
Meeting Date: May 17, 2022

SUBJECT

Attorney Services Agreement (Transactional) with Stradling Yocca Carlson & Rauth for Specialized Legal Services

Recommendation:

Approve and authorize the City Administrator to execute an Attorney Services Agreement with Stradling Yocca Carlson & Rauth (Stradling), in substantially the same form as submitted, for specialized legal services in connection with the development and implementation of the first modernized data center within the City, for a total amount not to exceed \$50,000, for a one-year term effective May 17, 2022.

Background:

As part of due diligence regarding the development and implementation of the first modernized data center within the City, and to develop a set of working documents for potential future data center projects, staff wishes to engage specialty counsel with demonstrated expertise in public finance, public utilities, and complex business transactions. In conjunction with the City Attorney's Office, staff's goal is to retain specialized counsel to analyze and draft data center transactional documents, and address taxation and financing questions regarding various alternatives that may be considered.

Under Vernon Municipal Code Section 3.32.100, contracts with a total value up to \$50,000 require an informal selection process including the review of five vendor quotes. Staff reviewed five law firm proposals and rate quotes previously submitted in response to a Request for Proposals (RFP) issued in July 2021 for specialized utility and public finance legal services related to the City's acquisition of Malburg Generating Station (MGS). Because of the public utilities expertise required for analysis of the data center project, the MGS firm proposals were determined to be more appropriate to draw quotes from than the general municipal legal services RFP that was issued in November 2021.

After evaluating the rate quotes and relevant experience from five law firms that previously submitted RFP proposals (Buchalter, Morgan Lewis, The Norton Law Firm, Orrick, and Stradling), staff consensus was that Stradling would be the best fit in terms of public sector utility experience, municipal finance expertise, strong past performance of attorney Douglas Brown on the MGS acquisition, and lower fee structure. Proposed hourly rates from the five firms ranged from \$450 at the lowest, to \$1,150 at the highest. Stradling proposed rates in the middle range, from \$500 - \$650 per hour.

While \$500 - \$650 hourly rates are higher than the City's generally accepted municipal rates, this utility-specific work is highly specialized and technical. Each of the firms' rate proposals included a municipal discount, and Stradling was in the lower-middle range of proposed fees.

Stradling has also proposed that a qualified associate attorney be utilized when appropriate, with a lower billing rate of \$340 per hour.

The proposed scope of work includes review of all relevant data center documents, strategic advice regarding the City's rights and obligations under a proposed term sheet, preparation of a comprehensive development agreement and other necessary documents, and such other matters related to the data center project as may be requested by the City. If bond or disclosure counsel services are needed in connection with this project, and the firm is selected to provide such services, a contract amendment or new agreement would be presented to City Council for review and approval.

Although the contract not-to-exceed amount is \$50,000, City Council approval is required under Vernon Municipal Code Section 3.32.030(B) because Stradling has been awarded over \$100,000 pursuant to other agreements within the preceding twelve months. Concurrent with the proposed agreement with Stradling, staff is also seeking approval of a separate Professional Services Agreement for specialized advisory services to assist in negotiating and structuring a development agreement for this Project.

Fiscal Impact:

Sufficient funds for the specialized legal services are available in the Vernon Public Utilities, Electric Fund budget Account No. 055.9000.593200 for fiscal year 2021-2022.

Attachments:

- [1. Stradling Attorney Services Agreement \(Transactional\)](#)

ATTORNEY SERVICES AGREEMENT (TRANSACTIONAL) BETWEEN THE CITY OF
VERNON AND STRADLING YOCCA CARLSON & RAUTH FOR SPECIALIZED LEGAL
SERVICES (DATA CENTER PROJECT)

COVER PAGE

Associate Counsel:	Stradling Yocca Carlson & Rauth
Responsible Principal of Associate Counsel:	Douglas S. Brown, Shareholder
Notice Information - Associate Counsel:	Stradling Yocca Carlson & Rauth 660 Newport Center Drive, Suite 1600 Newport Beach, CA 92660-6422 Attention: Douglas S. Brown, Shareholder Phone: (949) 725-4000
Notice Information - City:	City of Vernon 4305 Santa Fe Avenue Vernon, CA 90058 Attention: Zaynah N. Moussa, Interim City Attorney Telephone: (323) 583-8811 ext. 839
Commencement Date:	May 17, 2022
Termination Date:	May 17, 2023
Consideration:	Total not to exceed \$50,000.00 (includes all applicable sales tax)
Records Retention Period	Three (3) years, pursuant to Section 12.2

ATTORNEY SERVICES AGREEMENT (TRANSACTIONAL) BETWEEN THE CITY OF VERNON AND STRADLING YOCCA CARLSON & RAUTH FOR SPECIALIZED LEGAL SERVICES (DATA CENTER PROJECT)

This Agreement is entered into by and between the City of Vernon, a California charter City and California municipal corporation (City), and Stradling Yocca Carlson & Rauth, a Professional Corporation (Associate Counsel). City and Associate Counsel are collectively referred to herein as the "Parties."

RECITALS

WHEREAS, the City, acting through its Interim City Attorney, desires to engage Associate Counsel, in association with the Interim City Attorney, to provide specialized legal services in connection with the development and implementation of a data center project; and

WHEREAS, the Interim City Attorney of the City of Vernon, herein referred to as "City Attorney," is the Chief Legal Advisor for the City and is charged with the responsibility of protecting the interests of the City, its Council, officers, employees and agents, as provided for by California law and the Charter and ordinances of the City.

NOW, THEREFORE, the Parties agree as follows:

1.0 Scope of Services.

Associate Counsel hereby is associated as Counsel of Record in association with the City Attorney to perform such legal services as may be required from time to time in connection with specific transactional matters and other legal matters as specified in Exhibit "A", hereto. Douglas S. Brown, a principal member of the firm of Associate Counsel, shall be responsible for the performance of services hereunder, shall personally handle all significant matters, and shall supervise any services performed by other members of Associate Counsel's firm and by its employees. It is understood that the City Attorney is chief counsel of record for all purposes, and Associate Counsel's performance hereunder shall be under the direction and supervision of the City Attorney, that Associate Counsel shall coordinate its services hereunder with the City Attorney to the extent required by said City Attorney, and that all performances required hereunder by Associate Counsel shall be performed to the satisfaction of said City Attorney.

Associate Counsel shall report to and receive direction from the City Attorney, in conjunction with the City Administrator.

2.0 Time of Performance and Term.

The services of Associate Counsel are to commence upon the execution hereof (Effective Date), and the written assignment of particular matters, provided, the effectiveness of this Agreement is subject to approval by the City Council or City Administrator (as appropriate), and shall be undertaken and completed in such sequence as to assure their completion as expeditiously as is consistent with professional skill and care. This Agreement shall automatically terminate one (1) year from the Effective Date, subject and pursuant to the terms of this Agreement.

3.0 Budgeting.

Associate Counsel handling specific City matters will be expected to institute and to adhere to budgeting and planning procedures in the sole discretion of the City Attorney. The general framework of the litigation budgeting and planning procedures is as follows:

3.1 Budget:

- 3.1.1 Associate Counsel shall, if requested by the City Attorney, provide a Plan and a Budget, or revisions thereof, which will include a projection of recommended steps to be taken in the assigned matter and a range of costs for each step. The Plan and Budget will be reviewed and updated as necessary, at least every twelve months, or as more frequently requested by the City Attorney.
- 3.1.2 The Budget shall include an estimate of Associate Counsel's attorney's hours, fees, and disbursements during each phase and activity.
- 3.1.3 The Budget should include the anticipated cost of each line item, the time estimated to complete it, and the identity (name, title, billing rate) of the primary attorney handling it.
- 3.1.4 Each line item should be given a code number that can be used in the billing process and in preparation of updated progress reports.
- 3.1.5 The Budget is not a fixed fee agreement and is subject to revision. However, Associate Counsel understands and agrees that failure to timely submit a Budget or major unjustified deviations therefrom may constitute a breach and result in termination of this Agreement with Associate Counsel.

3.2 Plan.

- 3.2.1 In addition to the Budget, Associate Counsel shall prepare a Plan, at least every twelve months, or as more frequently requested. The plan will start as an initial evaluation (before substantial costs are incurred) and shall include, with a discussion (where applicable): a) anticipated total costs; b) the primary issues; and c) tasks toward completion.
- 3.2.2 The City Attorney shall be consulted by Associate Counsel regarding the component parts of projects/cases handled so that the City Attorney can determine, or secure a determination from the City Council, as appropriate, tactics, strategy, and whether a particular activity makes sense from an economic standpoint or can be done more economically in another fashion.
- 3.2.3 The City Attorney is to be consulted regarding staffing of litigation and is to be advised of any significant shift in staffing.

3.2.4 The City Attorney is to be provided with copies of any billing manuals or directions for billing practices in use by Associate Counsel within thirty (30) days of executing this Agreement.

4.0 Compensation, Reimbursement and Methods of Payments.

4.1 Compensation.

Associate Counsel has established rates for the City of Vernon which are comparable to and do not exceed the best rates offered to other governmental entities in and around Los Angeles County for the same services. Fees for all services provided hereunder by all billers shall be charged in accordance with Exhibit "B", which is attached hereto and fully incorporated herein by reference. Associate Counsel's grand total, not-to-exceed compensation for the one (1) year of this Agreement shall not exceed the amount of \$50,000.00 without prior approval of the City Council and written amendment of this Agreement.

4.2 Reimbursement.

In addition to the compensation provided above, the City will reimburse Associate Counsel only for the following expenses: printing, copying costs (not to exceed 10 cents a page), transcription fees, reporter's fees and ground transportation (in the amount set forth by the Internal Revenue Service standard mileage rate). Any other expense (e.g., travel expenses or travel time beyond Southern California) must be approved by the City Attorney in writing and in advance. No compensation shall be allowed for general overhead or support services such as typing, word processing, scanning hard-copy documents to .pdf format, secretarial time of any nature (normal, overflow, or overtime), clerical work, Lexis or Westlaw, equipment rental, calendaring, setting up files, updating files, computer time or service, nor any other expense not itemized in the approved Case Budget or otherwise approved by the City Attorney. There shall be no mark-ups on outside services.

4.3 The City Attorney must approve in advance any single disbursement item in excess of \$500.00, including, but not limited to, investigators, copying, and experts. Requests for costs exceeding \$500.00 shall contain a recommendation of alternative information services, including use of City employees. Associate Counsel will use City Staff in lieu of outside experts whenever feasible.

4.4 The City expects moderation with regard to all expenses.

4.5 Method of Billing.

Unless otherwise agreed, Associate Counsel shall provide monthly bills unless fees and costs for a particular month are insignificant (*i.e.*, \$500 or less), in which case such charges will be added to the following month's bill. The following information must be provided in monthly bills:

- A. A detailed description of work, in time increments of .1 hour (one tenth of an hour) for and by each and every individual billing services. Associate Counsel shall keep the City advised regarding the identity and the billing rates of those people who work on the litigation account.

- B. Identification of the lawyer who is in charge of the matter.
- C. Detailed disbursement breakdowns, including the nature and purpose of each disbursement.
- D. Each billing item will be separately stated on a separate line identifying the biller, the time spent, and the exact nature of the service rendered. Narrative billing and block billing are unacceptable. For example, if numerous tasks are undertaken in one day, each should be identified with a specified time for performing that task, i.e. a telephone call, a court appearance, a meeting or legal research. All tasks performed on the same day should be entered as separate entries, identifying the time spent on each. Telephone conferences should specify the participants and the subject matter discussed. The City will not pay for vague descriptions for services which do not state the precise nature of the work performed and the need for the work. Words such as "research", "strategy", "analysis", "discovery", "conference", "preparation", "case management", "memorandum", "correspondence", "telephone call" or "meeting", without an explanation of (1) the specific topic or subject matter, (2) the persons involved, and (3) the need therefor, do not allow for accountability and are therefore non-reimbursable.
- E. The City will not pay for inter-office conferences among attorneys/billers unless a conference is a necessary strategy meeting relating to some significant legal issue or event, such as an upcoming trial, and then only one attorney may be billed. Where charges are made for conferences, the specific reason and need for each conference must be stated in detail, and the participants identified.
- F. Where charges are made for research time, the specific issue being researched and the need must be identified. City has retained Associate Counsel for its expertise, and therefore expects not to be billed for introductory or background research. The City will not pay for attorneys, law clerks and paralegals educating themselves or doing work of a transient nature on the case.
- G. The City expects the attorney assigned to the case to handle all significant matters in the case. If other attorneys are assigned to assist the primary attorney, the City must be notified. The City may request that the assigned work be instead handled by the primary attorney. Thus, only those attorneys or persons approved in advance by the City may bill on the case. Upon City request, resumes will be provided for all persons (other than clerical or secretarial) working on the case.
- H. No more than two non-attorney support staff may bill on a particular case without the prior approval of the City.
- I. One paralegal may be used. Assignment of work to such paralegal should not result in duplicative work by the attorneys, or reworking of

paralegal's work. Paralegal shall not perform clerical work, such as filing, indexing, date-stamping, organizing, etc., but shall perform work such as research, summarizing depositions, investigation, interviews of witnesses, etc.

- J. Upon request, each item billed must be coded to a specific budget line item, so a bill may be easily compared with the approved budget.
- K. A tracking system must be set up to periodically, at least every six months, to compare the amount of work completed to a percentage of the budget absorbed.
- L. The City Attorney reserves the right to request various levels of detail and specific formats (such as columnar comparisons with established budgets).
- M. The City will not pay for more than one biller doing any task (e.g. two or more attorneys attending the same depositions or the same court appearances, a biller redoing the work of another biller, or duplicative entries for reviewing and analyzing documentation and legal research).
- N. Charges for time spent complying with billing inquiries and/or City audits are non-reimbursable.
- O. Photocopies of deposition transcripts shall be made whenever possible to reduce deposition expenses.
- P. No finance charge or interest will be paid by the City, nor billed by Associate Counsel.

4.6 Timing of Payment.

The City shall pay Associate Counsel for services rendered and costs incurred hereunder, at the rates and in the amounts provided hereunder, on a monthly basis.

5.0 Engagement of Other Counsel, Specialists or Experts.

Associate Counsel shall not engage or otherwise incur an obligation to pay other counsel, specialists or experts for services in connection with this Agreement without the prior written approval of the City Attorney.

6.0 Termination of Agreement and Legal Services.

Subject to the applicable provisions of the Rules of Professional Conduct of the State Bar of California, this Agreement and all legal services to be rendered hereunder may be terminated at any time by written notice from either party with or without cause. In such event, all finished or unfinished documents, project data and reports, both originals and all duplicate copies, in all forms and media requested by the City, shall immediately be turned over to the possession of City, which owns all such materials. In the event of such termination, Associate Counsel shall be paid for all satisfactory work, unless such termination is made for cause, in

which event compensation, if any, shall be adjusted, in the City's sole discretion, in light of the particular facts and circumstances involved in such termination.

7.0 Interest of Members of Local Public Agency.

No member of the governing body of the City, and no other officer, employee or agent of the City who exercises any discretion, function or responsibility in connection with the carrying out of any project to which this Agreement pertains, shall have any personal interest, direct or indirect, in this Agreement.

8.0 Interest of Counsel.

Associate Counsel agrees to secure the informed written consent of the City Attorney before accepting any representation adverse to the City (actual or apparent) during the term of this Agreement, and to forego such representation if the City Attorney, in his/her sole discretion, objects for any reason.

9.0 General Procedures.

Copies of major documents, correspondence and periodic status reports shall be submitted to keep the City Attorney advised of any major developments in the matter. Once the Plan is approved, Associate Counsel need not advise the City of each and every step being taken. As long as Associate Counsel is complying with the Plan, it should provide periodic reviews and information on significant matters. The City does not, however, want boilerplate routine letters announcing each and every procedural step being taken.

10.0 Policy for Investigation and Discovery Assistance.

A copy of the City Attorney's Policy for Investigation and Discovery Assistance is attached hereto as Exhibit "C" which is attached hereto and fully incorporated herein by reference.

11.0 Conflict of Interest.

Associate Counsel certifies that no member, officer or employee of the Associate Counsel is an officer or employee of the City of Vernon except to the extent permitted by law.

Associate Counsel agrees to secure the informed written consent of the City Attorney before accepting any representation adverse to the City (actual or apparent) during the term of this Agreement, and to forego such representation if the City Attorney, in his/her sole discretion, objects for any reason.

12.0 Maintenance and Inspection of Records.

12.1 The City and any other Federal, State or local governmental agency, and any of their authorized auditors or representatives, shall have access to, and the right to audit and reproduce any of Associate Counsel's records to the extent the City or such other governmental agency deems necessary to ensure that City is paying only the amounts to which Associate Counsel is properly entitled or for other purposes relating to the Agreement.

12.2 Associate Counsel shall maintain and preserve all such records for at least three (3) years after termination of the Agreement or until an audit has been completed

and accepted in writing by City. Upon written notice by the City, the Associate Counsel shall promptly make all such records available to auditors or other representatives of the City or other governmental agencies.

12.3 If Associate Counsel does not maintain such records in the City of Vernon, Associate Counsel shall either deliver said records at its expense to Vernon or shall promptly reimburse City for all reasonable costs incurred in conducting the audit at a location other than the City of Vernon, including, but not limited to, expenses for personnel, salaries, private auditors, lodging, meals, and overhead.

13.0 Indemnity.

Associate Counsel agrees to indemnify City, its officers, elected officials, employees and agents against, and will hold and save each of them harmless from, any and all actions, suits, claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities (herein "claims or liabilities"), including but not limited to professional negligence, arising out of or in connection with the work, operations or activities of Associate Counsel, its agents, employees, subcontractors, or invitees, provided for herein, or arising from the acts or omissions of Associate Counsel hereunder, or arising from Associate Counsel's performance of or failure to perform any term, provision, covenant or condition of this Agreement up to the limits of Associate Counsel's professional errors and omission insurance coverage described in Section 14.3 below, except to the extent such claims or liabilities arise from the gross negligence or willful misconduct of City, its officers, elected officials, agents or employees.

14.0 Insurance.

Associate Counsel shall, at its own expense, procure and maintain policies of insurance of the types and in the amounts set forth below, for the duration of the Agreement, including any extensions thereto.

14.1 Automobile Liability with minimum limits of at least \$100,000/300,000/500,000 if written on a personal automobile liability form, for using a personal vehicle; or an amount of \$500,000 including owned, hired, and non-owned liability coverage if written on a Commercial automobile liability form.

14.2 General Liability with minimum limits of at least \$1,000,000 combined single limits written on an Insurance Services Office (ISO) Comprehensive General Liability "occurrence" form or its equivalent for coverage on an occurrence basis. Premises/Operations and Personal Injury coverage is required. The City of Vernon, its Council, commissioners, officers, employees, agents, and volunteers registered with the City of Vernon must be endorsed on the policy as additional insureds as respects liability arising out of the Associate Counsel's performance of this Agreement.

14.3 Professional Errors and Omissions coverage in a sum of at least \$1,000,000. If a claims-made policy is obtained, a "tail" of at least three years shall be purchased if non-renewed within three (3) years of completion of performance under this Agreement. Applicable aggregates must be identified and claims history provided to determine amounts remaining under the aggregate.

14.4 Associate Counsel shall comply with the applicable sections of the

California Labor Code concerning workers' compensation for injuries on the job. Compliance is accomplished in one of the following manners:

- 14.4.1 Provide copy of permissive self-insurance certificate approved by the State of California; or
- 14.4.2 Secure and maintain in force a policy of workers' compensation insurance with statutory limits and Employer's Liability Insurance with a minimal limit of \$1,000,000 per accident. The policy shall be endorsed to waive all rights of subrogation against City, its Council, commissioners, officers, employees, and volunteers for losses arising from performance of this Agreement; or
- 14.4.3 Provide an insurance exemption form certifying that no employees subject to workers' compensation law will be used in performance of this Agreement.
- 14.4.4 Each insurance policy included in this clause shall be endorsed to state that coverage shall not be canceled except after thirty (30) days' prior written notice to City.
- 14.4.5 Insurance shall be placed with insurers with a Best's rating of no less than B:VIII.
- 14.4.6 Prior to commencement of performance, Associate Counsel shall furnish City with a certificate of insurance for each policy. Each certificate is to be executed by a person authorized by that insurer to bind coverage on its behalf. The certificate(s) must be in a form approved by City. City may require complete, certified copies of any or all policies at any time.
- 14.4.7 Failure to maintain required insurance at all times shall constitute a default and material breach. In such event, Associate Counsel shall immediately notify City and cease all performance under this Agreement until further directed by the City. In the absence of satisfactory insurance coverage, City may, at its option: (a) procure insurance with collection rights for premiums, attorney's fees and costs against Associate Counsel by way of set-off or recoupment from sums due Associate Counsel, at City's option; (b) immediately terminate this Agreement; or (c) self-insure the risk, with all damages and costs incurred, by judgment, settlement or otherwise, including attorney's fees and costs, being collectible from Associate Counsel, by way of set-off or recoupment from any sums due Associate Counsel.

15.0 Choice of Forum.

This Agreement shall be governed by and construed in accordance with the laws of the State of California. Associate Counsel agrees that the State and Federal courts which sit in the State of California shall have exclusive jurisdiction over all controversies and disputes arising hereunder, and submits to the jurisdiction thereof.

16.0 Incorporation by Reference.

This Agreement incorporates by reference the Request for Proposal and specifications therein, and all attachments, and the Proposal by Associate Counsel, and all attachments.

17.0 Order of Precedence.

In case of conflict between the terms of this Agreement and the terms in any document attached as an exhibit or otherwise incorporated by reference, the terms of this Agreement shall strictly prevail.

18.0 Equal Employment Opportunity Practices.

Associate Counsel certifies and represents that, during the performance of this Agreement, it and any other parties with whom it may subcontract shall adhere to equal employment opportunity practices to assure that applicants, employees and recipients of service are treated equally and are not discriminated against because of their race, religion, color, national origin, ancestry, disability, sex, age, medical condition, sexual orientation or marital status. Associate Counsel further certifies that it will not maintain any segregated facilities. The Equal Employment Opportunity Practices provisions are set forth in Exhibit "D".

19.0 Ethical Guarantees.

19.1 Associate Counsel warrants that no gratuities (in the form of entertainment, gifts, or otherwise) were offered or given by Associate Counsel, or any agent or representative of Associate Counsel, to any officer or employee of City with a view toward securing this Agreement or favorable treatment with respect to any determination concerning the performance of this Agreement. In the event of breach of this warranty, City shall be entitled to pursue the same remedies including, but not limited to, termination, against Associate Counsel as it could pursue in the event of Associate Counsel's default.

19.2 Associate Counsel and its members shall comply with all applicable federal, state and local laws and regulations, including the conflict of interest provisions of Government Code Section 1090 and the Political Reform Act (Government Code Section 81000 et seq.).

20.0 Right to Offset Claims for Money.

All claims of money due or to become due from City shall be subject to deduction or offset by City from any monies due Associate Counsel by reason of any claim or counterclaim arising out of: (i) this Agreement, or (ii) any purchase order, or (iii) any other transaction with Associate Counsel.

21.0 Modification.

Any modification of this Agreement will be effective only if it is in writing executed by all parties to this Agreement, and, where applicable, if it is approved by City Council.

22.0 Severability/Partial Invalidity.

If any term or provision of this Agreement, or the application of any term or provision of this Agreement to a particular situation, shall be finally found to be void, invalid, illegal, or unenforceable by a court of competent jurisdiction, then notwithstanding such determination, such term or provision shall remain in force and effect to the extent allowed by such ruling and all other terms and provisions of this Agreement or the application of this Agreement to other situations shall remain in full force and effect. Notwithstanding the foregoing, if any material term or provision of this Agreement or the application of such material term or condition to a particular situation is finally found to be void, invalid, illegal, or unenforceable by a court of competent jurisdiction, then the parties hereto agree to work in good faith and fully cooperate with each other to amend this Agreement to carry out its intent.

23.0 Time of the Essence.

Time is of the essence in the performance of this Agreement.

24.0 No assignment by a party hereto of any rights under or interest in this Agreement will be binding on another party hereto without the written consent of the party sought to be bound; and specifically but without limitations, moneys that may become due and moneys that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically state to the contrary in written consent to an assignment no assignment will release or discharge the assignor from any duty or responsibility under the Agreement.

[Signatures Begin on Next Page].

IN WITNESS WHEREOF, the City and Associate Counsel have executed this Agreement as of the Commencement Date stated on the cover page and agree as set forth hereinabove.

DATED: _____

CITY OF VERNON, a California charter City and California municipal corporation

By: _____
Carlos Fandino, City Administrator

DATED: _____

Stradling Yocca Carlson & Rauth, a Professional Corporation

By: _____

Name: _____

Title: _____

By: _____

Name: _____

Title: _____

ATTEST:

Lisa Pope, City Clerk

APPROVED AS TO FORM:

Zaynah N. Moussa,
Interim City Attorney

EXHIBIT A
SCOPE OF SERVICES

1. Review existing documents related to the proposed data center;
2. Advise City staff, City consultants and City Council with respect to such documents, strategies with respect to undertaking the development of the proposed data center and legal considerations with respect thereto;
3. Review term sheet to be developed with respect to such proposed data center;
4. Preparing a development agreement with such proposed data center and other related documents, including other necessary documents;
5. Participate in negotiations between the City and the developer of the proposed data center as requested;
6. Attend City Council meetings with respect to the proposed development agreement, as requested;
7. Prepare necessary ordinances, resolutions and similar documents as required to approve and implement such acquisition; and
8. Such other matters related to the development of the proposed data center as may be requested by the City.

EXHIBIT B

Stradling Yocca Carlson & Rauth
660 Newport Beach Center Drive, Suite 1600
Newport Beach, CA 92660-6422
(949) 725-4000

Zaynah N. Moussa, Interim City Attorney
City Attorney's Office
City of Vernon
4305 Santa Fe Avenue
Vernon, CA 90058

Re: Specialized Legal Services, Data Center Project

Dear Ms. Moussa:

The following hourly fees are agreeable:

A) Douglas S. Brown, Shareholder	\$650.00
B) Jonathan Guz, Shareholder	\$600.00
C) Jordan Lee, Associate	\$340.00
C) One paralegal	\$150.00

Sincerely,

For the Firm

EXHIBIT C

POLICY FOR INVESTIGATION AND DISCOVERY ASSISTANCE

The following sets forth the policy of this office regarding investigation and other assistance in the defense of liability cases involving the City of Vernon or City employees. The objective is to provide current and long-range investigative assistance and guidance on all liability cases.

1. Copies of the summons, complaint and claims investigation reports, if available, will be forwarded to Associate Counsel upon assignment of the lawsuit to defense counsel.
2. Associate Counsel, in evaluating the lawsuit, is to advise the City Attorney as to further investigative needs. The services of an investigating agency, approved by the City Attorney, may be requested to assist Associate Counsel in their investigation. The agency is to furnish this office with copies of all its reports.
3. After receiving Associate Counsel's request, the investigating agency commences the specified investigation and outlines its recommendations for additional investigation, but does not commence such additional investigation until specifically requested by Associate Counsel to do so.
4. In addition to investigation, the investigating agency assists with such discovery, needed diagrams, photographs and other information as may be requested by Associate Counsel.
5. Associate Counsel is requested to review the claims investigation file sent with the assignment of defense so as to preclude unnecessary or duplicate investigative expenses.
6. Copies of the Vernon Municipal Code and other City documents can be readily obtained from the City Attorney's Office.
7. Attendance at mandatory settlement conferences will include only Associate Counsel and an attorney from the City Attorney's Office. Neither the Claims Coordinator nor investigators shall attend unless specifically requested to do so by this office.

EXHIBIT D

EQUAL EMPLOYMENT OPPORTUNITY EMPLOYMENT

PRACTICES PROVISIONS

- A. Associate Counsel certifies and represents that, during the performance of this Agreement, the contractor and each subcontractor shall adhere to equal opportunity employment practices to assure that applicants and employees are treated equally and are not discriminated against because of their race, religious creed, color, national origin, ancestry, handicap, sex, or age. Associate Counsel further certifies that it will not maintain any segregated facilities.
- B. Associate Counsel agrees that it shall, in all solicitations or advertisements for applicants for employment placed by or on behalf of Associate Counsel, state that it is an "Equal Opportunity Employer" or that all qualified applicants will receive consideration for employment without regard to their race, religious creed, color, national origin, ancestry, handicap, sex or age.
- C. Associate Counsel agrees that it shall, if requested to do so by the City, certify that it has not, in the performance of this Agreement, discriminated against applicants or employees because of their membership in a protected class.
- D. Associate Counsel agrees to provide the City with access to, and, if requested to do so by City, through its awarding authority, provide copies of all of its records pertaining or relating to its employment practices, except to the extent such records or portions of such records are confidential or privileged under state or federal law.
- E. Nothing contained in this Agreement shall be construed in any manner as to require or permit any act which is prohibited by law.

City Council Agenda Item Report

Submitted by: Lilia Hernandez
Submitting Department: City Administration
Meeting Date: May 17, 2022

SUBJECT

Emergency Purchases Secured by the City Administrator

Recommendation:

Receive and file report on emergency purchases secured by the City Administrator as it is provided for informational purposes only, pursuant to Section 3.32.250 of the Vernon Municipal Code (VMC).

Background:

Pursuant to VMC Section 3.32.250 regarding emergency purchases, the City Administrator may secure, without competitive bidding, at the lowest obtainable price, any supplies, equipment, or services regardless of the amount of the expenditure in order to address issues that pose an immediate and unforeseen risk to health, life, property or the environment. In response to the sewer spill and illicit discharge incidents described below, the City Administrator secured such emergency services in order to immediately address any significant risk posed to health, life, property and the environment. This report provides a summary of the incidents and expenditures authorized as an emergency by the City Administrator.

Sewer Spill - Emergency Sewer Main Repair Services

On November, 18, 2021, staff responded to a sewer spill overflow on Vernon Avenue, from Santa Fe to Seville Avenue. The sewer backup was caused by grease generated by various businesses in the area. Since this was a time sensitive emergency, the City requested cleanup services from a qualified contractor, Premier Pipeline, Inc. (Premier Pipeline) who was near the area at the time of the incident performing sewer jetting as part of encroachment permit (permit No. E-2021-1683) for the property located at 2638 E. Vernon Avenue.

Additionally, to perform the cleanup following LA County and Regional Water Quality Control guidelines, a secondary contractor, Ocean Blue Environmental Services, Inc. (Ocean Blue) was called out to provide a secondary vacuum truck during the cleanup emergency. The emergency work included a CCTV camera to locate areas with heavy grease, jet cleaning the sewer system, and vacuum the streets affected by the spill. To prevent further sewage spills, possible environmental damage, and potential fines, this work removed all existing grease on the sewer system at Vernon Avenue, took approximately two months and had a combined cost of \$229,199.01.

Illicit Discharge - Emergency Environmental Cleaning Services

On January 20, 2022, the Department of Health and Environmental Control (DHEC) responded to an illicit discharge incident at 4305 Alcoa Ave. A traffic collision involving a sedan and a power pole resulted in the release of approximately 44 gallons of transformer fluid and 10 gallons of mixed automotive fluid onto Alcoa Ave. Approximately 10 gallons of hazardous materials entered the storm drain system. Illicit discharges pose an immediate and unforeseen risk to health, life, and the environment. The DHEC contacted Ocean Blue to

provide emergency environmental cleaning services. The contractor promptly completed the cleanup of the spill on Alcoa Ave. and flushed the impacted storm drains to the satisfaction of the DHEC. Equipment and labor charges for this work totaled \$7,569 which included a pressure wash of affected curbs, sidewalks, catch basins, storm drain mitigation, and waste disposal.

On January 21, 2022, the DHEC responded to an illicit discharge incident at 4317 Downey Road. Approximately 5 gallons of hazardous liquid resin mixture entered the storm drain system. The DHEC contacted Ocean Blue to provide emergency environmental cleaning services to ensure pollutants like heavy metals, toxics, oil and grease, solvents, and bacteria did not travel through to the Los Angeles River and contaminate local waterways. Ocean Blue promptly completed the cleanup of the spill on Downey Road. and flushed the impacted storm drains to the satisfaction of the DHEC. A total of \$4,557.54 was expended for the labor and equipment needed to clean affected curbs, gutters, and storm drain boxes thoroughly, and dispose of discharge.

As noted above, the procurement of these services can be approved as an emergency and exempt from the competitive selection process as hazardous materials discharges pose an immediate and unforeseen risk to health, life and the environment. Given these circumstances, the City Administrator approved the emergency work and is providing a written report to City Council as required by the VMC.

The Public Works Department and Health and Environmental Control Departments (respectively) are currently working on a competitive process to select qualified contractors that could be engaged to perform any future emergency repair services for the City's sewer systems and address, on an as-needed basis, environmental cleanup of any illicit discharge as necessary.

Fiscal Impact:

The total fiscal impact of the emergency work authorized for the sewer spill and necessary sewer main repair was a combined total of \$229,199.01. A total of \$100,000 was included in the Public Works budget Account No. 011.1043.590000 for fiscal year 2021-22 for emergency sewer repairs. The Public Works Department will request a budget adjustment for the remaining \$119,199.01.

The total fiscal impact of the emergency work authorized for the illicit discharge incidents was a combined total of \$12,126.54. Sufficient funds are available in Health Department budget Account No. 011.1060.595200.

Attachments:

None.

City Council Agenda Item Report

Submitted by: Veronica Petrosyan

Submitting Department: Health and Environmental Control Department

Meeting Date: May 17, 2022

SUBJECT

Purchase Contract with Ocean Blue Environmental Services, Inc. (Ocean Blue) for As-Needed Environmental Clean-Up Services

Recommendation:

- A. Find that the proposed action is exempt from California Environmental Quality Act (CEQA) review, in accordance with CEQA Guidelines Section 15308, because the action is being carried out by a regulatory agency to maintain, restore, or enhance the environment, where the regulatory process includes procedures to protect the environment; and
- B. Authorize the issuance of a Purchase Contract with Ocean Blue for an amount not-to-exceed \$50,000 for as-needed environmental emergency clean-up services.

Background:

The Department of Health and Environmental Control (DHEC) is responsible for investigating and responding to both emergency and non-emergency pollution incidents, which include discharges, accidental spills or releases, as well as abandoned/dumped materials within the City's jurisdiction. Due to the potential hazards that these occurrences pose to public health and/or the environment, the DHEC staff must respond accordingly on a 24 hours a day 365 days a year basis whenever there is an impact or threatened impact to areas within the City jurisdiction. Typically, these types of incidents require the responsible business/entity to provide necessary clean-up services which are overseen by DHEC. When a responsible party is unable to secure the services of an environmental cleanup company in a timely manner, the DHEC contracts a vendor to carry out the necessary emergency work and pursues cost recovery from the responsible party involved. Because of the critical nature of such incidents, a third party team that is certified to perform specialized clean-ups is often required.

The DHEC is in the process of preparing a Request for Proposal (RFP) to secure a qualified firm that will be able to meet the environmental clean-up needs of the City. The DHEC anticipates that its competitive selection process will be concluded by the start of the new fiscal year; however, until that time, the Department does not have a contract in place to leverage clean-up services when emergencies arise. As such, the DHEC is requesting Council approval to establish a purchase contract with Ocean Blue in an amount not-to-exceed \$50,000 to provide environmental clean-up services on an as-needed basis until the RFP is finalized and a contract is awarded. Pursuant to Vernon Municipal Code (VMC) Section 3.32.030(B), City Council approval of a purchase contract with Ocean Blue is required, as the City has authorized payments in excess of \$100,000 to the vendor over the last 12 months.

In accordance with VMC Section 3.32.100(D) informal selection requirements, Ocean Blue was determined to be most suitable for this purchase contract award after the DHEC contacted 17 vendors and received five rate sheets from responsive vendors. Although pricing for other vendors was comparable in some areas and there is no way to foresee the types of equipment or labor that may be needed in a given emergency, the overall combination of

labor, equipment, and personal protective equipment (PPE) with Ocean Blue was generally lower in cost. Moreover, some of the vendors that offered rate sheets do not perform the full breadth of work that may be necessary for a thorough DHEC response. Service offerings were more limited than those offered by Ocean Blue. Because of the urgent need to address matters of public health during an emergency incident in an industrial setting, it is important that the department have access to a vendor that is able to respond effectively to a wide range of events with certified staff and expertise, and appropriate equipment, as timing of clean-up is crucial. The DHEC has worked with Ocean Blue in the past as well and the company has proven to be a responsible and reliable resource for the Department and City. The vendor's scope of service, response time, and completion of tasks has exceeded what the department has experienced with other companies that provide similar services.

In order to ensure that the DHEC is adequately equipped with resources to coordinate an immediate response during an emergency that may pose a risk to health, life, and the environment in the City, it is recommended that City Council authorize the issuance of a purchase contract with Ocean Blue.

Fiscal Impact:

Sufficient funds for as-needed environmental emergency clean-up services are available in the General Fund, Health Department Account No. 011.1060.595200.

Attachments:

None.

City Council Agenda Item Report

Submitted by: Yonnie Parker
Submitting Department: City Clerk
Meeting Date: May 17, 2022

SUBJECT

City Council Appointments to Outside Agencies

Recommendation:

Affirm or modify appointments of representatives and/or alternates to various outside agencies.

Background:

With the April 12, 2022 General Municipal Election and City Council reorganization on April 19, 2022, the Council has the opportunity to review appointments to outside agencies (Attachment 1). Appointees serve as voting members and some positions receive a stipend.

Following are the current appointments and those that have expressed interest in continuing to serve or being appointed to a new agency:

Board/Agency	Delegate Alternate	Expressed Interest
California Contract Cities Association	Davis Ybarra	Davis no longer wishes to serve. Ybarra interested in serving as representative. Lopez interested in serving as alternate.
Central Basin Water Association	Merlo Davis VPU Rep	Merlo interested in continuing as representative. Davis interested in continuing as alternate.
City Selection Committee (Mayor)	Mayor Council	Not applicable - automatically Mayor as representative and Council as alternates.
County Sanitation District 1 (Mayor)	Mayor Davis	Davis interested in serving as alternate.
County Sanitation District 2 (Mayor)	Mayor Davis	Davis interested in serving as alternate.
County Sanitation District 23	Entire Council	Not Applicable - automatically entire Council.

Gateway Cities Council of Governments	Davis Ybarra	Davis no longer wishes to serve. Ybarra interested in serving as representative. Lopez interested in serving as alternate.
Greater Los Angeles County Vector Control District	Lopez Term through January 5, 2023	Not applicable. Will be brought back to Council in December 2022.
Independent Cities Association	Davis Larios	Davis interested in serving as alternate. Larios interested in continuing as alternate.
Independent Cities Finance Authority	Lopez Merlo	Lopez interested in continuing as representative. Merlo interested in continuing as alternate.
Southern California Association of Governments	Appointment made prior to Annual Conference in April or May	Not applicable. Will be brought back to Council in March or April 2023.
Southeast Community Development Corporation	Ybarra	Not applicable. Not a City appointment.
Southeast Water Coalition	Ybarra Lopez	Ybarra interested in continuing as representative. Lopez interested in continuing as alternate.
Vernon Solid Waste Hearing Panel	Ybarra Lopez Merlo	Ybarra interested in continuing to serve. Lopez interested in continuing to serve. Merlo interested in continuing to serve.

California Contract Cities Association (CCCA) meets the 3rd Wednesday monthly. The Association develops and fosters public and private partnerships between member cities and the business community to provide mutually beneficial resources and services; create revenue opportunities, long term relationships and a forum to better serve the goals and priorities of the CCCA and its Associate Members. Council Member Davis is the current representative and Council Member Ybarra serves as the alternate.

Central Basin Water Association (CBWA) meets quarterly upon notice. The Association is composed of water rights holders in the West Coast Basin, including municipalities and private owners. This Association provides a forum to discuss current water rights issues and policies. Representatives receive a stipend and appointment requires filing of a Statement of Economic Interest, Form 700. Council Member Merlo is the current representative and Council Member Davis serves as the alternate. The General Manager of Vernon Public Utilities; or designee, also serves as alternate.

City Selection Committee meets as needed. The representative is the Mayor. Duties of members are to appoint City representatives to such Boards, Commissions and Agencies (i.e. LAFCO, South Coast Air Quality Management District, LA County Metropolitan Transportation Authority, LA County Hazardous Waste Management Advisory Committee; and to nominate for appointment Members to the California Coastal Commission). Mayor Lopez is the current representative and all Council Members serve as alternates.

Los Angeles County Sanitation Districts have a mission to protect public health and the environment through innovative and cost-effective wastewater and solid waste management, and in doing so convert waste into resources such as recycled water, energy, and recycled materials. Vernon representatives serve on Districts 1, 2, and 23. Representatives receive a stipend and appointment requires the filing of a Statement of Economic Interest, Form 700.

County Sanitation District 1 meets the 2nd Wednesday monthly. The Mayor serves as the representative and Council Member Davis serves as the alternate.

County Sanitation District 2 meets the 2nd and 4th Wednesday monthly. The Mayor serves as the representative and Council Member Davis serves as the alternate.

County Sanitation District 23 meets the 2nd Wednesday monthly. All Council Members serve as representatives.

Gateway Cities Council of Governments meets the 1st Wednesday monthly for the purpose of improving the quality of life for residents of Southeast Los Angeles County. Targeted initiatives include transportation planning, affordable housing, improving air quality, economic development and other community-enhancing activities. Representatives receive a stipend and appointment requires filing of a Statement of Economic Interest, Form 700. Council Member Davis is the current representative and Council Member Ybarra serves as the alternate.

Greater Los Angeles County Vector Control District Board of Trustees meets the 2nd Thursday monthly. Its mission is to reduce populations of public health vectors below nuisance levels, prevent human infection associated with mosquito-transmitted diseases, and prevent the loss of property values and commercial enterprise as the result of vector occurrence and activity. The representative receives a stipend and appointment requires the filing of a Statement of Economic Interest, Form 700. Pursuant to California Health and Safety Code Section 2024, representatives are appointed in effective the first Monday in January for two or four -year terms. The District does not recognize the appointment of alternate representatives. Council Member Lopez is the current representative serving a 2-year term expiring January 5, 2023. This appointment will be brought back in December 2022.

Independent Cities Association (ICA) meets the 2nd Thursday monthly, focusing on education, legislative advocacy, intergovernmental relationships, and other major issues that transcend the boundaries of its member cities. ICA holds two annual seminars bringing together city council members, other city officials and business partners for the purpose of being better informed and to share relevant experiences. Council Member Davis is the current representative and Council Member Larios serves as the alternate.

Independent Cities Finance Authority conducts its annual meeting the 1st Wednesday in June and conducts special meetings as necessary. The Joint Powers Agreement created the

Independent Cities Finance Authority permitting two or more public agencies to join together for the purpose of assisting public agencies to finance the acquisition, construction, installation, and/or equipping of public capital improvements and to encourage and promote other joint and cooperative endeavors among such public agencies for their mutual benefit. Representatives receive a stipend and appointment requires the filing of a Statement of Economic Interest, Form 700. Mayor Lopez is the current representative and Council Member Merlo serves as the alternate.

Southern California Association of Governments (SCAG) appointment will be brought back prior to the April/May Annual General Assembly meeting. SCAG is the nation's largest metropolitan planning organization, undertaking a variety of planning and policy initiatives to encourage a more sustainable Southern California now and in the future. This appointment requires the filing of a Statement of Economic Interest, Form 700 following the annual meeting.

Southeast Community Development Corporation (SCDC) is not a City appointment and is only listed to show comprehensive outside agency appointments. The mission of SCDC is to promote community health, education, and safety, provide economic development, and to improve the standard of living for residents of southeast Los Angeles County. Council Member Ybarra serves on the Corporation.

Southeast Water Coalition (SEWC) meets the 1st Thursday of even numbered months. The Coalition was formed to improve and protect the quantity and quality of the regional water supply. SEWC's mission is to prevent the contamination of the Central Groundwater Basin from migrating contaminated groundwater and to encourage good governance of water policies to ensure the availability of reliable, quality, and affordable water. The Board of Directors consists of one representative (normally a Councilmember) from each member city. Representatives receive a stipend and appointment requires the filing of a Statement of Economic Interest, Form 700. Council Member Ybarra is the current representative and Mayor Lopez serves as the alternate.

Vernon Solid Waste Hearing Panel meets as needed. Pursuant to Public Resources Code Section 44308, three Council Members may be appointed. The Vernon Health and Environmental Control Department serves as the Local Enforcement Agency for Solid Waste Facilities in the City of Vernon. The hearing panel is available to convene and provide resolution to solid waste related issues and conflicts that may arise from within the Local Enforcement Agency's purview. Mayor Lopez and Council Members Merlo and Ybarra are the current representatives.

The City Clerk Department will notify the outside agencies of the appointments and assist the Council with its filing obligations. Additionally, pursuant to Fair Political Practices Commission (FPPC) Regulation 18702.5, FPPC Form 806 will be properly posted.

Fiscal Impact:

There is no fiscal impact associated with this report.

Attachments:

[1. Outside Agency Appointments](#)

COUNCIL OUTSIDE AGENCY APPOINTMENTS

Board/Agency	Delegate Alternate	Appointment Date	Meetings	Stipend/ Filings
California Contract Cities Association	Davis Ybarra	5/19/20 5/19/20	3rd Wednesday monthly, 6 p.m. (dark Jan., July and Sept.)	None
Central Basin Water Association	Merlo Davis VPU Rep	7/20/21 5/19/20	Quarterly, will provide notice of meetings	Form 700
City Selection Committee (Mayor)	Lopez Council	4/19/22	Meets as needed	None
County Sanitation District #1 (Mayor)	Lopez Davis	4/19/22 5/19/20	2 nd Wednesday monthly, 1:30 p.m.	\$125 Form 700
County Sanitation District #2 (Mayor)	Lopez Davis	4/19/22 5/19/20	2 nd & 4 th Wednesday monthly, 1:30 p.m.	\$125 Form 700
County Sanitation District #23	Entire Council	Upon Council Appointment	2 nd Wednesday monthly, 1:30 p.m.	\$125 Form 700
Gateway Cities Council of Governments	Davis Ybarra	5/19/20 5/19/20	1 st Wednesday monthly, 6:00 p.m.	\$125 Form 700
Greater Los Angeles County Vector Control District <small>Health and Safety Code Section 2024</small>	Lopez	8/17/21 to 1/5/23	2 nd Thursday of each month, 7 p.m.	\$100 Form 700
Independent Cities Association	Davis Larios	5/19/20 7/20/21	2 nd Thursday monthly, 7:00 pm	None
Independent Cities Finance Authority	Lopez Merlo	5/19/20 7/20/21	Annual meeting 1 st Wednesday in June, 12 p.m. and special meetings as necessary	\$150 Form 700
Southern California Association of Governments	N/A	Prior to annual meeting	Appointment should be made prior to Annual General Assembly meeting in April or May	Form 700 Following annual conference
Southeast Community Development Corporation	Ybarra	N/A	This is not a City appointment but listed to show comprehensive outside agency appointments.	None
Southeast Water Coalition	Ybarra Lopez	5/19/20 5/19/20	1 st Thursday of even months, 6:30 p.m.	\$150 Form 700
Vernon Solid Waste Hearing Panel – Up to 3 Councilmembers <small>Public Resources Code Section 44308</small>	Ybarra Lopez Merlo	5/15/18 5/19/20 7/20/21	Meet as needed.	None

COUNCIL OUTSIDE AGENCY APPOINTMENTS

California Contract Cities Association

To develop and foster public and private partnerships between member cities and the business community in order to provide mutually beneficial resources and services that educate and inform; to create revenue opportunities, long term relationships and a forum to better serve the goals and priorities of the CCCA and its Associate Members.

Central Basin Water Association

Composed of water rights holders in the West Coast Basin. CBWA membership includes municipalities and private owners. This Association provides a forum to members to discuss current water rights issues and policies.

City Selection Committee (Mayor)

Each city appoints an elected official (usually the Mayor) as a delegate. Their duties are to appoint City representatives to such Boards, Commissions and Agencies (i.e. LAFCO, South Coast Air Quality Management District, Los Angeles County Metropolitan Transportation Authority, Los Angeles County Hazardous Waste Management Advisory Committee; and to nominate for appointment Members to the California Coastal Commission).

Los Angeles County Sanitation Districts

Its mission is to protect public health and the environment through innovative and cost-effective wastewater and solid waste management, and in doing so convert waste into resources such as recycled water, energy, and recycled materials. Pursuant to Health and Safety Code, Section 4730, the presiding officer of the City is the designated member of the Board of Directors for this District and requires the selection of an alternate.

District #1 (Mayor) – Bell, Compton, Cudahy, Huntington Park, Long Beach, Los Angeles, Lynwood, Maywood, Paramount, South Gate, Vernon, Los Angeles County

District #2 (Mayor) – Alhambra, Artesia, Bell, Bellflower, Bell Gardens, Cerritos, Compton, Downey, Long Beach, Los Angeles, Montebello, Monterey Park, Norwalk, Paramount, Pico Rivera, San Gabriel, South Gate, Vernon, Whittier, Los Angeles County

District #23 – Vernon

Gateway Cities Council of Governments

For the purpose of engaging in regional and cooperative planning and coordination of government services and responsibilities to assist its members in the conduct of their affairs for the collective benefit of cities in the Southeast Los Angeles County area.

Greater Los Angeles County Vector Control District

The Greater Los Angeles County Vector Control District provides property inspections on a case-by-case basis to help identify the source of mosquito problems. Membership includes 37 members (36 city representatives and one LA County representative).

Independent Cities Association

Focuses on education, legislative advocacy, intergovernmental relationships and other major issues that transcend the boundaries of its member cities. ICA holds two annual seminars bringing together city council members, other city officials and business partners for the purpose of being better informed and to share relevant experiences. The Winter Seminar addresses public safety and the Summer Seminar focuses on contemporary issues

Independent Cities Finance Authority

Joint Powers Agreement with several cities for the purpose of providing low-cost sources of financing for the acquisition, construction, installation, and/or equipping of public capital improvements.

Southern California Association of Governments

Nation's largest metropolitan planning organization, undertakes a variety of planning and policy initiatives to encourage a more sustainable Southern California now and in the future.

COUNCIL OUTSIDE AGENCY APPOINTMENTS

Southeast Community Development Corporation

Appointments to SCDC are made by the Corporation. Promote community health, education, and safety, provide economic development, and to improve the standard of living for residents of southeast Los Angeles County.

Southeast Water Coalition

Formed to improve and protect the quantity and quality of the regional water supply. SEWC's mission is to prevent the contamination of the Central Groundwater Basin from migrating contaminated groundwater and to encourage good governance of water policies to ensure the availability of reliable, quality, and affordable water. SEWC's water purveyors service a population of 670,000 in a service area of 93+ square miles. The Board of Directors consists of one representative (normally a Councilmember) from each member city. The Administrative Entity acts as a steering committee consisting of one Public Works type staff member from each member city plus three non-voting (advisory) members from the Central Basin Watermaster, Golden State Water Company, and California Water Service (two private utilities serving several member cities).

Vernon Solid Waste Hearing Panel

The Vernon Health and Environmental Control Department serves as the Local Enforcement Agency for Solid Waste Facilities in the City of Vernon. The hearing panel is available to convene and provide resolution to solid waste related issues that may arise from within the local enforcement agency's purview. Pursuant to Section 44308 of the Public Resources Code, the City Council may appoint three of its members to serve.

City Council Agenda Item Report

Submitted by: Angela Melgar
Submitting Department: Finance/Treasury
Meeting Date: May 17, 2022

SUBJECT

Declaration of Surplus Land

Recommendation:

- A. Find that approval of the proposed action is exempt from California Environmental Quality Act (CEQA) review, because the designation of the property as surplus does not have the potential for creating a significant effect on the environment and is therefore exempt from further review it is not a "project" as defined by the CEQA Guidelines Section 15378. Adoption of the Resolutions does not have the potential for resulting in either a direct physical change in the environment of a reasonably foreseeable indirect physical change in the environment. If and when either property is sold to a purchaser and the purchaser proposes a use for the property that requires a discretionary permit and CEQA review, that future use and project will be analyzed at the appropriate time in accordance with CEQA;
- B. Adopt Resolution No. 2022-13 declaring pursuant to Government Code Section 54221 that real property owned by the City of Vernon located in an unincorporated area of Kern County, is surplus land and not necessary for the City's use, finding that such declaration is exempt from environmental review under the California Environmental Quality Act, and taking related actions; and
- C. Adopt Resolution No. 2022-14 declaring pursuant to Government Code Section 54221 that real property owned by the City of Vernon located at 2221 East 55th Street, Vernon, California, identified as assessor's parcel number 6308-016-900, is surplus land and not necessary for the City's use, finding that such declaration is exempt from environmental review under the California Environmental Quality Act, and taking related actions.

Background:

The Surplus Land Act is state law (Government Code section 54220, et seq.) (SLA), which requires that before a local agency takes any action to dispose of (sell or lease) real property, it must declare the property to be either "surplus land" or "exempt surplus land". Unless the surplus land is exempt, the agency must give written notice of its availability to any local public entity within whose jurisdiction the property is located, as well as housing sponsors that have notified the California Department of Housing and Community Development (HCD) of their interest in surplus property.

The legislative intent of the SLA is to address the housing crisis in the State by essentially granting affordable housing developers a "right of first refusal" on any land disposed of by a local agency. The SLA created a series of procedures local agencies must follow prior to disposition of real property no longer necessary for the agency's use. The HCD has oversight authority to enforce compliance with the SLA and has issued the guidelines below:

- Once the City determines if property is not necessary for the agency's use, City Council declares parcel either "surplus" or "exempt surplus" via resolution.
- City sends a Notice of Availability (NOA) to the parties designated in the SLA, including HCD. Any interested entity or association has 60 days after the NOA is transmitted to

notify the City in writing.

- All responses to the NOA must be date and time stamped by the City as they are received.
 - If no notice of interest (NOI) is received, the City may proceed to dispose of the parcel, but must record a deed restriction requiring 15% of any residential units of a development of 10 or more units be affordable for period of 55 years for rental units and 45 years for ownership units. A copy of the recorded deed restriction must be provided to HCD.
 - If such Notice of Interest is received and complies with the SLA, the City must enter into "good faith" negotiations to determine a mutually satisfactory sales price and terms. If the price or terms cannot be agreed upon after a good faith negotiation period of not less than 90 days, the City may dispose of the land however it wishes, subject to final approval of the City's process by HCD and must record the same deed restriction, described above.
- After the City has sent a NOA and concluded attempts to negotiate in good faith with any interested party, and is about to enter into an agreement with an entity, the City must provide a report to HCD, describing its NOA and negotiation process.
- HCD then has 30 days to notify the City whether it has violated the SLA. The City would in turn have 60 days to correct the violation or submit findings as to why the law was not violated. Otherwise, if the City is not notified of a violation by HCD within 30 days, the City received "safe harbor" and is not subject to the SLA's penalty provisions, which the HCD can impose for noncompliance.

If an agency fails to provide the proper notices, the SLA includes significant penalties. For a first violation of the SLA, HCD can require that 30% of the sales price be deposited into a local housing trust and 50% for subsequent violations.

The SLA's definition of "exempt surplus property" includes: property that is less than 5000 square feet; property that is transferred to another local, state or federal agency for that agency's use; property exchanged for another property for that agency's use; property put out to competitive bid for 100% affordable housing units or for 300 (or more) housing units, at least 25% of which must be affordable to lower income households; property that is subject to a valid legal restriction not imposed by the local agency that would prohibit housing (nonresidential zoning is not a valid legal restriction); property that is too small for residential use; or is a former street or easement that is conveyed to an adjacent property owner; and property that is licensed or leased for one year or less.

City staff has concluded that the proposed surplus properties do not qualify as exempt under the SLA.

Proposed Surplus Properties

The City of Vernon is the owner in fee simple of real property located in the unincorporated area of Kern County northeast of Tehachapi and west of State Route 14. In 2008, the City purchased 29,722.44 acres of land in Kern County, California (Kern County Property) in an area known as the Tehachapi Wind Resources Area, with the intent of developing renewable energy power facilities to enhance the City's municipal electric utility operated by its Light and Power Department. In 2010, the City sold a 12,420 acre portion of the Wind Land. The remaining Kern County Property is approximately 16,409.70 acres in size, is vacant, undeveloped land, and is not currently being used by the City. The City has determined that the development of renewable energy power facilities on the Kern County Property by the City

is no longer feasible.

The City is also the owner in fee simple of real property located in the City of Vernon, County of Los Angeles, State of California, with a street address of 2221 East 55th Street and commonly referenced by the Assessor's Parcel Number 6308-016-900 (55th Street Property). The City acquired the 55th Street Property in 1957 and it has most recently been used by the City and its contractors as a construction staging area, including soil and pavement stockpiling, and for maintaining large refuse containers for the collection and disposal of bulky items removed from City streets. The City has determined that other City-owned property is more appropriate for the purposes described above and that the 55th Street Property is no longer needed for such uses. The 55th Street Property is approximately 2.77 acres in size, and is vacant, undeveloped land.

The City desires to declare that the properties described above are surplus land and not necessary for the City's use. Any proposed Purchase and Sale Agreements related to these properties in the future will be subject to City Council approval.

Fiscal Impact:

There is no fiscal impact associated with this report.

Attachments:

1. [Resolution No. 2022-13](#)
2. [Resolution No. 2022-14](#)

RESOLUTION NO. 2022-13

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VERNON DECLARING, PURSUANT TO GOVERNMENT CODE SECTION 54221, THAT REAL PROPERTY OWNED BY THE CITY OF VERNON LOCATED IN AN UNINCORPORATED AREA OF KERN COUNTY, IS SURPLUS LAND AND NOT NECESSARY FOR THE CITY'S USE, FINDING THAT SUCH DECLARATION IS EXEMPT FROM ENVIRONMENTAL REVIEW UNDER THE CALIFORNIA ENVIRONMENTAL QUALITY ACT, AND TAKING RELATED ACTIONS

SECTION 1. Recitals.

- A. The City of Vernon (City) is the owner in fee simple of that certain real property located in the unincorporated area of Kern County northeast of Tehachapi and west of State Route 14 and commonly referenced by the Assessor's Parcel Numbers set forth on Exhibit A, attached hereto and incorporated herein by this reference (the "Property").
- B. Under the Surplus Land Act, Government Code Section 54220 *et seq.* (Act), surplus land is land owned in fee simple by the City for which the City Council takes formal action in a regular public meeting declaring the land is surplus and not necessary for the City's use. The land must be declared either surplus land or exempt surplus land.
- C. Under the Act, land is necessary for the City's use if the land is being used, or is planned to be used pursuant to a written plan adopted by the City Council, for City work or operations.
- D. The City acquired the Property with the intent of developing renewable energy power facilities to enhance the City's municipal electric utility operated by its Light and Power Department.
- E. The City has determined that the development of renewable energy power facilities on the Property by the City is no longer feasible.
- F. The Property is approximately 16,409.70 acres in size, is vacant, undeveloped land, and is not currently being used by the City.
- G. The City Council desires to declare that the Property is surplus land and not necessary for the City's use.
- H. The Act requires that before the City Council disposes of the Property or engages in negotiations to dispose of the Property, the City shall send a written notice of availability (Notice of Availability) of the Property to certain entities designated as recipients of the Notice of Availability (Designated Entities).
- I. The staff report presented to the City Council together with this Resolution contains

the factual background and supporting information upon which the declaration and findings set forth herein are based.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VERNON AS FOLLOWS:

SECTION 2. The City Council of the City of Vernon hereby finds and determines that the above recitals are true and correct.

SECTION 3. The City Council finds that the Property is not necessary for the City's use.

SECTION 4. The City Council hereby declares that the Property is surplus land pursuant to Government Code Section 54221(b)(1) and will be disposed of with the primary purpose of maximizing sale proceeds for the benefit of the City. It is the intent of the City Council that the Property will not be sold for less than fair market value.

SECTION 5. The City Council directs the City Administrator, or his designee, to issue a Notice of Availability to the Designated Entities in accordance with the Act.

SECTION 6. This Resolution has been reviewed with respect to applicability of the California Environmental Quality Act (Public Resources Code Section 21000 *et seq.*) (CEQA). City staff have determined that the designation of the Property as surplus does not have the potential for creating a significant effect on the environment and is therefore exempt from further review under CEQA pursuant to State CEQA Guidelines Section 15060(c)(3) because it is not a project as defined by the CEQA Guidelines Section 15378. Adoption of the Resolution does not have the potential for resulting in either a direct physical change in the environment of a reasonably foreseeable indirect physical change in the environment. If and when the Property is sold to a purchaser and the purchaser proposes a use for the Property that requires a discretionary permit and CEQA review, that future use and project will be analyzed at the appropriate time in accordance with CEQA.

SECTION 7. The City Clerk of the City of Vernon is directed to file a Notice of Exemption pursuant to CEQA Guidelines Section 15062.

SECTION 8. The officers and staff of the City are hereby authorized, jointly and severally, to do all things which they may deem necessary or proper to effectuate the purposes of this Resolution, and any such actions previously taken are hereby ratified and confirmed. Such actions include negotiating in good faith in accordance with the requirements of the Act with any of the Designated Entities that submit a written notice of interest to purchase the Property in compliance with the Act.

/ / /

SECTION 9. The City Clerk shall certify to the passage and adoption of this resolution.

APPROVED AND ADOPTED this 17th day of May, 2022.

LETICIA LOPEZ, Mayor

ATTEST:

LISA POPE, City Clerk
(seal)

APPROVED AS TO FORM:

ZAYNAH N. MOUSSA,
Interim City Attorney

EXHIBIT A

ASSESSOR'S PARCEL NUMBERS OF THE PROPERTY AND LEGAL DESCRIPTION

Parcel 1: (APN: 153-120-10-01-8 & 11-01-1)

The East half, Lots 1 and 2 of the Northwest quarter, and Lots 1 and 2 of the Southwest quarter of Fractional Section 31, Township 29 South, Range 35 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 2: (APN: 181-190-14-01-6)

The East half of Fractional Section 31, Township 30 South, Range 38 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 3: (APN: 181-190-15-01-9)

The West half of Fractional Section 31, Township 30 South, Range 37 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 4: (APN: 181-190-16-00-3)

Fractional Section 36, Township 30 South, Range 36 ½ East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Except all oil, gas, oil shale, coal, phosphate, sodium, gold, silver and all other mineral deposits contained in said land, and further reserving to the State of California and persons authorized by the State, the right to drill for and extract such deposits of oil and gas, or gas, and to prospect for, mine and remove such deposits of other minerals from said land and to occupy and use so much of the surface of said land as may be required therefor, upon compliance with the conditions and subject to the provisions and limitations of Chapter 5, Part I, Division 6 of the Public Resources Code, as reserved in Patent recorded July 29, 1959 in Book 3170, Page(s) 179 of Official Records.

Parcel 5: (APN: 442-010-07-00-6)

Section 11, Township 30 South, Range 34 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Except an undivided $\frac{1}{2}$ interest in all oil, gas and hydrocarbon substances, within or underlying said land, as granted to J.C. Walser, also known as John Caswell Walser and Blanche Walser, husband and wife as joint tenants, in Deed recorded July 9, 1937 in Book 731, Page(s) 490 of Official Records.

Parcel 6: (APN: 442-010-04-00-7)

Fractional Section 1, Township 30 South, Range 34 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 7: (APN: 442-010-02-00-1)

The South half of the South half of Fractional Section 2, Township 30 South, Range 34 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Except an undivided $\frac{1}{2}$ interest in all oil, gas and hydrocarbon substances, within or underlying said land, as granted to J.C. Walser, also known as John Caswell Walser and Blanche Walser, husband and wife as joint tenants, in Deed recorded July 9, 1937 in Book 731, Page(s) 490 of Official Records.

Parcel 8: (APN: 442-030-05-00-6)

Section 13, Township 30 South, Range 34 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 9: (APN: 442-030-03-00-0)

Section 14, Township 30 South, Range 34 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Except all the coal and other minerals in the land so patented together with the right to prospect for, mine and remove the same pursuant to the provisions and limitations of the Act of December 29, 1916 (Stat. 862) as reserved by the United States of America in the Patent recorded December 24, 1923 in Book 22, Page(s) 19 of Official Records.

Parcel 10: (APN: 443-010-02-00-8)

Section 23, Township 30 South, Range 34 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 11: (APN: 444-020-16-00-9)

Fractional Section 7, Township 30 South, Range 35 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 12: (APN: 444-020-14-00-3)

The North half of the North half of Section 8, Township 30 South, Range 35 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Except and reserving to the United States, pursuant to the provisions of the Act of August 1, 1946 (60 Stat. 755), all uranium, thorium or any other materials which is or may be determined to be peculiarly essential to the production of fissionable materials, whether or not of commercial value, together with the right of the United States through its authorized agents or representatives at any time to enter upon the lands and prospect for, mine and remove the same as reserved in the Patent from the United States of America, recorded April 27, 1949 in Book 1612, Page(s) 130 of Official Records.

Parcel 13: (APN: 444-020-03-00-1)

Fractional Section 5, Township 30 South, Range 35 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 14: (APN: 444-020-09-00-9)

The West half of the Northeast quarter, the Southwest quarter of the Southeast quarter, and the West half of Section 9, Township 30 South, Range 35 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 15: (APN: 444-040-02-00-4)

Section 17, Township 30 South, Range 35 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 16: (APN: 444-040-11-00-0)

The West half of the Northeast quarter of Section 16, Township 30 South, Range 35 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 17: (APN: 444-070-01-00-0 & 02-00-3)

Fractional Section 3, Township 30 South, Range 36 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 18: (APN: 444-080-05-00-5)

The North half of Fractional Section 5, Township 30 South, Range 36 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 19: (APN: 444-080-06-00-8)

The South half of Fractional Section 5, Township 30 South, Range 36 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 20: (APN: 444-080-11-00-2)

The West half, and the Southwest quarter of the Southeast quarter of Section 8, Township 30 South, Range 36 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 21: (APN: 444-080-09-00-7)

Section 9, Township 30 South, Range 36 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 22: (APN: 444-090-01-00-6)

Section 15, Township 30 South, Range 36 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 23: (APN: 444-100-04-00-7)

The West half, the West half of the Northeast quarter, the Southeast quarter of the Northeast quarter, and the Southeast quarter, of Section 16, Township 30 South, Range 36 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 24: (APN: 444-100-02-00-1)

Section 17, Township 30 South, Range 36 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 25: (APN 444-100-07-00-6)

Section 21, Township 30 South, Range 36 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 26: (APN: 444-090-07-00-4)

Section 23, Township 30 South, Range 36 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 27: (APN: 444-110-03-00-7)

Section 25, Township 30 South, Range 36 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Except a strip of land 200 feet wide granted to the City of Los Angeles by the Southern Pacific Land Company by Deed recorded March 13, 1920 in Book 346, Page(s) 421 of Deeds.

Parcel 28: (APN: 444-110-08-00-2)

Section 35, Township 30 South, Range 36 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 29: (APN: 444-110-06-00-6)

The North half of the Northwest quarter, the Southwest quarter of the Northwest quarter, the West half of the Southwest quarter, the Southeast quarter of the Southwest quarter, and the East half of Section 36, Township 30 South, Range 36 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 30: (APN: 443-030-16-00-5)

Section 25, Township 30 South, Range 34 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof

Parcel 31: (APN: 444-040-18-00-1 & 19-00-4)

Fractional Section 19, Township 30 South, Range 35 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 32: (APN: 444-060-03-00-3)

Section 29, Township 30 South, Range 35 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 33: (APN: 444-120-06-00-9)

The Southwest quarter of Section 28, Township 30 South, Range 36 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

Parcel 34: (APN: 444-120-02-00-7)

Section 29, Township 30 South, Range 36 East, Mount Diablo Base and Meridian, in the un-incorporated area, County of Kern, State of California, according to the Official Plat thereof.

RESOLUTION NO. 2022-14

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VERNON DECLARING, PURSUANT TO GOVERNMENT CODE SECTION 54221, THAT REAL PROPERTY OWNED BY THE CITY OF VERNON LOCATED AT 2221 EAST 55TH STREET, VERNON, CALIFORNIA, IDENTIFIED AS ASSESSOR'S PARCEL NO. 6308-016-900, IS SURPLUS LAND AND NOT NECESSARY FOR THE CITY'S USE, FINDING THAT SUCH DECLARATION IS EXEMPT FROM ENVIRONMENTAL REVIEW UNDER THE CALIFORNIA ENVIRONMENTAL QUALITY ACT, AND TAKING RELATED ACTIONS

SECTION 1. Recitals.

- A. The City of Vernon (City) is the owner in fee simple of that certain real property located in the City of Vernon, County of Los Angeles, State of California, with a street address of 2221 East 55th Street and commonly referenced by the Assessor's Parcel No. 6308-016-900, and described with greater particularity in Exhibit A-1, attached hereto and incorporated herein by this reference (the "Property").
- B. Under the Surplus Land Act, Government Code Section 54220 *et seq.* ("Act"), surplus land is land owned in fee simple by the City for which the City Council takes formal action in a regular public meeting declaring the land is surplus and not necessary for the City's use. The land must be declared either surplus land or exempt surplus land.
- C. Under the Act, land is necessary for the City's use if the land is being used or is planned to be used pursuant to a written plan adopted by the City Council, for City work or operations.
- D. The City acquired the Property in 1957 and it has most recently been used by the City and its contractors as a construction staging area, including soil and pavement stockpiling, and for maintaining large refuse containers for the collection and disposal of bulky items removed from City streets.
- E. The City has determined that other City-owned property is more appropriate for the purposes described above and that the Property is no longer needed for such uses.
- F. The Property is approximately 2.77 acres in size, and is vacant, undeveloped land.
- G. The City Council desires to declare that the Property is surplus land and not necessary for the City's use.
- H. The Act requires that before the City Council disposes of the Property or engages in negotiations to dispose of the Property, the City shall send a written notice of availability

(Notice of Availability) of the Property to certain entities designated as recipients of the Notice of Availability (Designated Entities).

I. The staff report presented to the City Council together with this Resolution contains the factual background and supporting information upon which the declaration and findings set forth herein are based.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VERNON AS FOLLOWS:

SECTION 2. The City Council of the City of Vernon hereby finds and determines that the above recitals are true and correct.

SECTION 3. The City Council hereby finds that the Property is not necessary for the City's use because the construction staging, stockpiling, and bulky refuse item collection uses and activities at the Property are being transitioned to other City-owned property.

SECTION 4. The City Council hereby declares that the Property is surplus land pursuant to Government Code Section 54221(b)(1).

SECTION 5. The City Council hereby directs the City Administrator, or his designee, to issue a Notice of Availability to the Designated Entities in accordance with the Act.

SECTION 6. This Resolution has been reviewed with respect to applicability of the California Environmental Quality Act (Public Resources Code Section 21000 *et seq.*) (CEQA). City staff have determined that the designation of the Property as surplus does not have the potential for creating a significant effect on the environment and is therefore exempt from further review under CEQA pursuant to State CEQA Guidelines Section 15060(c)(3) because it is not a project as defined by the CEQA Guidelines Section 15378. Adoption of the Resolution does not have the potential for resulting in either a direct physical change in the environment of a reasonably foreseeable indirect physical change in the environment. If and when the Property is sold to a purchaser and the purchaser proposes a use for the Property that requires a discretionary permit and CEQA review, that future use and project will be analyzed at the appropriate time in accordance with CEQA.

SECTION 7. The City Clerk of the City of Vernon is hereby directed to file a Notice of Exemption pursuant to CEQA Guidelines Section 15062.

SECTION 8. The officers and staff of the City are hereby authorized, jointly and severally, to do all things which they may deem necessary or proper to effectuate the purposes of this Resolution, and any such actions previously taken are hereby ratified

and confirmed. Such actions include negotiating in good faith in accordance with the requirements of the Act with any of the Designated Entities that submit a written notice of interest to purchase the Property in compliance with the Act.

SECTION 9. The City Clerk shall certify the passage and adoption of this resolution and enter it into the book of original resolutions.

APPROVED AND ADOPTED this 17th day of May, 2022.

LETICIA LOPEZ, Mayor

ATTEST:

LISA POPE, City Clerk
(seal)

APPROVED AS TO FORM:

ZAYNAH N. MOUSSA,
Interim City Attorney

EXHIBIT A-1

LEGAL DESCRIPTION

Legal Description: Martha Tract ex of St. Lots 13, 14, and 15
APN: 6308-016-900
Lot Area: 120,804.00 SQ FT (2.77 acres)

City Council Agenda Item Report

Submitted by: Jessica Balandran
Submitting Department: Public Utilities
Meeting Date: May 17, 2022

SUBJECT

Professional Services Agreement with Bell Burnett & Associates (BB&A) for Specialized Advisory Services

Recommendation:

- A. Find that the proposed Services Agreement with BB&A is exempt from competitive selection pursuant to Vernon Municipal Code (VMC) Section 3.32.110 as the best interests of the City are served by a direct award of the contract without a competitive selection process; and
- B. Approve and authorize the City Administrator to execute a Professional Services Agreement with BB&A, in substantially the same form as submitted, to provide specialized advisory services in connection with the development and implementation of the first modernized data center located within the City, in an amount not to exceed \$315,000, for a term of nine (9) months.

Background:

The City is currently working toward attracting clean commerce and businesses that are aligned with the objectives of the Project West Side Specific Plan. Due to a number of reasons, including that data center facilities have a limited impact on carbon emissions and consume a significant amount of electricity for their operations, staff has identified data centers as highly desirable businesses to locate within the City. To that end, Vernon Public Utilities (VPU) has engaged in discussions with various data center operators regarding their interest in locating in the City. One such operator, is in the process of purchasing property within the City and developing their facility, which would be the first data center within Vernon. In light of anticipated system modifications and/or infrastructure to provide the data center's required electric service capacity, and to address potential local sales, use, and property tax provisions, the City would need to enter into a development agreement with this prospective data center developer.

In connection with the aforementioned effort, VPU requires specialized advisory services to provide strategic advice and assistance in negotiating, structuring and executing a potential development agreement specifically customized for a modernized data center (the Project) as well as developing an economic development program specifically for future data center projects. Taking a thoughtful and thorough approach and securing expert assistance in developing a model that contemplates the necessary business and policy parameters to balance the potential economic returns with the all-in cost of the Project is important not only for the Project, but also the long-term fiscal health of the City. Concurrent with the proposed agreement with BB&A, staff is also seeking approval of a separate Attorney Services Agreement for specialty counsel to assist in analyzing and drafting of associated transactional documents for this Project.

BB&A is a management and strategic consulting firm serving the utility industry. They offer independent development, assessment and execution of strategic plans and initiatives in the

private and public sectors. BB&A's team is composed of long-term industry veterans with over seventy years of experience working at the highest levels in the utility, banking and consulting industries. BB&A's principals have significant experience in the development and delivery of large-scale, complex capital projects utilizing a variety of financial strategies, including alternative and strategy analysis, cashflow modeling and management, balance sheet strategy, rate design, credit strategy and negotiation, contract and document negotiation and project financing and delivery. The City utilized the services of BB&A to assist with the re-purchase of the Malburg Generating Station (MGS).

Scope of Services & Fee Structure

BB&A would assist the City with the development and execution of an aggregate implementation plan for the Project, including the identification of meaningful considerations and risks. BB&A's services would fall into the following three primary areas:

1. Review and negotiation of associated development agreements for the Project;
2. Evaluation and development of strategies for the utility in meeting the current and future needs of the Project; and
3. Development and implementation of any financing associated with the delivery of the Project.

Based on the fee structure of the proposed agreement, the City would pay BB&A a fixed monthly retainer in the amount of \$10,000 during the Project (not to exceed \$90,000) as well as payments tied to milestones completed within the Project. The first milestone payment in an amount of \$100,000 would be paid upon the execution of a Development Agreement with the data center developer and a second milestone payment of \$125,000 would be paid upon the completion of a specially designed economic development program for data centers that can be applied to the initial and future projects.

As part of the Development Agreement milestone, BB&A will provide analysis and strategic advice regarding the development of a detailed term sheet, consideration of taxes, including any applicable sales, use or property taxes and anticipated revenues, development of a will serve letter; and Pro Forma analysis of projected revenues and expenses. As part of the economic development program milestone, BB&A will provide analysis and strategic advice regarding substation development and improvements, economic incentives and funding options, power supply and capacity considerations, as well as other utility considerations (natural gas and utility).

The proposed agreement is exempt from competitive bidding pursuant to VMC Sec. 3.32.110 (A)(10) (contracts for professional services). Staff is requesting that the proposed agreement be exempt from competitive selection pursuant to VMC Sec. 3.32.110 (B)(2) as given the specialized nature of services and with potential projects already underway, it is in the best interests of the City to award this contract without a competitive selection process. Because this Project would be the City's first with a modernized data center, and will likely serve as precedent for future projects, staff believes BB&A would be best able to protect the City's interests through their unique expertise in negotiating complex development agreements and specific knowledge of utility infrastructure and financing options.

The term of the Services Agreement will be for a period of nine (9) months, and any extension or amendment of the agreement would be subject to written amendment and requisite City approvals. The proposed Services Agreement has been reviewed and approved as to form

by the City Attorney's Office.

Fiscal Impact:

Sufficient funds are available in the Vernon Public Utilities, Electric Fund budget Account No. 055.9000.595200 for the current fiscal year. An additional \$295,000 would be included in the FY 2022-23 in Account No. 055.9000.595200 and 055.9000.596200. The total fiscal impact of the proposed Services Agreement is not to exceed \$315,000.

Attachments:

1. [Services Agreement with Bell Burnett & Associates](#)

SERVICES AGREEMENT BETWEEN THE CITY OF VERNON AND BELL BURNETT &
ASSOCIATES FOR SPECIALIZED ADVISORY SERVICES

COVER PAGE

Contractor:	Bell Burnett & Associates
Responsible Principal of Contractor:	R. Alexander Burnett, Principal
Notice Information - Contractor:	Bell Burnett & Associates 26 Broderick St San Francisco, CA 94117 Attention: R. Alexander Burnett, Principal Email: alex@bbaconsult.net
Notice Information - City:	City of Vernon 4305 Santa Fe Avenue Vernon, CA 90058 Attention: Carlos Fandino, City Administrator Telephone: (323) 583-8811 ext. 228
Commencement Date:	May 17, 2022
Termination Date:	January 31, 2023, subject to Section 4.0 herein
Consideration:	Total not to exceed \$315,000.00 (includes all applicable sales tax); and more particularly described in Exhibit A
Records Retention Period	Three (3) years, pursuant to Section 11.20

SERVICES AGREEMENT BETWEEN THE CITY OF VERNON AND BELL BURNETT & ASSOCIATES FOR SPECIALIZED ADVISORY SERVICES

This Agreement is made between the City of Vernon, a California charter City and California municipal corporation (City), and Bell Burnett & Associates, a California corporation (Contractor).

The City and Contractor agree as follows:

1.0 EMPLOYMENT OF CONTRACTOR. City agrees to engage Contractor to perform the services as hereinafter set forth as authorized by the City Council on May 17, 2022.

2.0 SCOPE OF SERVICES.

2.1 Contractor shall perform all work necessary to complete the services set forth in Contractor's Engagement Letter (Engagement Letter) dated April 22, 2022, Exhibit A, a copy which is attached to and incorporated into this Agreement by reference.

2.2 All services shall be performed to the satisfaction of City.

2.3 All services shall be performed in a competent, professional, and satisfactory manner in accordance with the prevailing industry standards for such services.

3.0 PERSONNEL.

3.1 Contractor represents that it employs, or will employ, at its own expense, all personnel required to perform the services under this Agreement.

3.2 Contractor shall not subcontract any services to be performed by it under this Agreement without prior written approval of City.

3.3 All of the services required hereunder will be performed by Contractor or by City approved subcontractors. Contractor, and all personnel engaged in the work, shall be fully qualified and authorized or permitted under State and local law to perform such services and shall be subject to approval by the City.

4.0 TERM. The term of this Agreement shall commence on May 17, 2022, and it shall continue until January 31, 2023, unless terminated at an earlier date pursuant to the provisions herein (Term). The Term of the Agreement shall be subject to extension as mutually agreed upon by both parties in writing.

5.0 COMPENSATION AND FEES.

5.1 Contractor has established rates for the City of Vernon which are comparable to rates offered to other entities for comparable services. For satisfactory and timely performance of the services, the City will pay Contractor in accordance with the payment requirements set forth in Exhibit A attached hereto and incorporated herein by reference (Fees and Expenses).

5.2 Contractor's grand total compensation for the entire term of this Agreement, shall not exceed \$315,000.00 without the prior authorization of the City, as appropriate, and written amendment of this Agreement.

5.3 Contractor shall, at its sole cost and expense, furnish all necessary and incidental labor, material, supplies, facilities, equipment, and transportation which may be required for furnishing services pursuant to this Agreement. Materials shall be of the highest quality. The above Agreement fee shall include all staff time and all clerical, administrative, overhead, insurance, reproduction, telephone, air travel, auto rental, subsistence, and all related costs and expenses.

5.4 City shall reimburse Contractor only for those costs or expenses specifically approved in this Agreement, or specifically approved in writing in advance by City. Unless otherwise approved, such costs shall be limited and include nothing more than the following costs incurred by Contractor:

5.4.1 The actual costs of subcontractors for performance of any of the services that Contractor agrees to render pursuant to this Agreement, which have been approved in advance by City and awarded in accordance with this Agreement.

5.4.2 Approved reproduction charges.

5.4.3 Actual costs and/or other costs and/or payments specifically authorized in advance in writing and incurred by Contractor in the performance of this Agreement.

5.5 Contractor shall not receive any compensation for extra work performed without the prior written authorization of City. As used herein, "extra work" means any work that is determined by City to be necessary for the proper completion of the Project, but which is not included within the Scope of Services and which the parties did not reasonably anticipate would be necessary at the time of execution of this Agreement. Compensation for any authorized extra work shall be paid in accordance with the payment schedule as set forth in Exhibit "A," or as mutually agreed by both parties in writing if, and only if, the extra work has been approved by the City.

5.6 Licenses, Permits, Fees, and Assessments. Contractor shall obtain, at Contractor's sole cost and expense, such licenses, permits, and approvals as may be required by law for the performance of the services required by this Agreement. Contractor shall have the sole obligation to pay for any fees, assessments, and taxes, plus applicable penalties and interest, which may be imposed by law and which arise from or are necessary for the performance of the Services by this Agreement.

6.0 PAYMENT.

6.1 As scheduled services are completed, Contractor shall submit to the City an invoice for the services completed, authorized expenses, and authorized extra work actually performed or incurred according to said schedule in accordance with the terms in Exhibit A and incorporated by reference herein.

6.2 Contractor shall submit an invoice for the Monthly Retainer as described in Exhibit A, and incorporated by reference herein, on a monthly basis. Each such invoice shall provide a detailed description of reimbursable expenses incurred and any extra work performed.

6.3 Contractor understands and agrees that invoices which lack sufficient detail to measure performance will be returned and not processed for payment.

6.4 City will pay Contractor the amount invoiced for the Monthly Retainer within thirty (30) days after the City approves the invoice.

6.5 Contractor shall submit an invoice for Milestone Payments, if any, as described in Exhibit A, and incorporated by reference herein, only upon a successful achievement of any such milestone as described in Exhibit A and incorporated by reference herein (Milestone Payments).

6.6 Upon the City's determination of successful achievement, City will pay Contractor the Milestone Payments, if any, via wire transfer.

6.7 Payment of such invoices shall be payment in full for all services, authorized costs, and authorized extra work covered by that invoice.

7.0 CITY'S RESPONSIBILITY, COOPERATION AND REPRESENTATIONS. City shall cooperate with Contractor as described in Exhibit A and as may be reasonably necessary for Contractor to perform its services; and will give any required decisions as promptly as practicable so as to avoid unreasonable delay in the progress of Contractor's services. City has reviewed the obligations, covenants, conditions precedent, requirements and representations made by the City to the Contractor in Exhibit A in its entirety (the "Representations") and incorporated by reference into the Agreement herein. In accordance with this Section 7, the City affirmatively provides the Representations to the Contractor, and the Contractor may rely upon such the Representations in the fulfillment and execution of the Agreement.

8.0 COORDINATION OF SERVICES. Contractor agrees to coordinate with Contractor as described in Exhibit A and to work closely with City staff in the performance of Services and shall be available to City's staff, consultants, and other staff at all reasonable times.

9.0 INDEMNITY. Contractor agrees to indemnify City, its officers, elected officials, employees and agents against, and will hold and save each of them harmless from, any and all actions, suits, claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities (herein "claims or liabilities"), including but not limited to active negligence or willful misconduct, that may be asserted or claimed by any person, firm or entity arising out of or in connection with the work, operations or activities of Contractor, its agents, employees, subcontractors, or invitees, provided for herein, or arising from the acts or omissions of Contractor hereunder, or arising from Contractor's performance of or failure to perform any term, provision, covenant or condition of this Agreement, except to the extent such claims or liabilities arise from the gross negligence or willful misconduct of City, its officers, elected officials, agents or employees.

9.1 City agrees to indemnify Contractor, its officers, employees and agents against, and will hold and save each of them harmless from, any and all actions, suits, claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities (herein "claims or liabilities") arising from the City's active negligence or willful misconduct.

10.0 INSURANCE. Contractor shall at its sole cost and expense procure, provide and maintain, and shall require each subcontractor (regardless of tier) to procure, provide and maintain, in effect during the performance of the Scope of Services under this Agreement insurance coverage with carriers reasonably satisfactory to the City, as follows:

(a) Workers' Compensation insurance, as required by the laws of the State of California and in accordance with statutory limits, as required by the state in which the Scope of Services are to be performed, including a waiver of subrogation favoring the City, and Employer's Liability insurance with limits of not less than one million dollars (\$1,000,000) each employee for accident, \$1,000,000 each employee for disease, and \$1,000,000 policy limit for disease.

(b) Commercial General Liability insurance providing coverage for bodily injury, property damage, personal injury, advertising liability, blanket contractual liability, Contractor's obligations under this Agreement, products and completed operations, and coverage for independent contractors with limits of not less than one million dollars (\$1,000,000) for each occurrence, an annual aggregate of two million dollars (\$2,000,000), and a products/completed operations aggregate of two million dollars (\$2,000,000). Such policy shall cover the City as an additional insured, include a severability of interest provision, and be primary and not contributory with respect to any insurance carried by the City.

(c) Commercial Automobile Liability insurance providing coverage for all owned, non-owned, and hired automobiles used by Contractor in the performance of the Scope of Services with a combined single limit of not less than one million dollars (\$1,000,000) for each occurrence of bodily injury and property damage.

The insurance to be provided by Contractor under this Agreement shall not include any of the following: any claims-made insurance policies; any self-insured retention or deductible amount greater than two hundred fifty thousand dollars (\$250,000) unless approved in writing by the City; any endorsement limiting coverage available to the City that is otherwise required by this Section 10; and any policy or endorsement language that (i) negates coverage to the City for the City's own negligence; (ii) limits the duty to defend the City under the policy; (iii) provides coverage to the City only if Consultant is negligent, or (iv) permits the recovery of defense costs from any additional insured.

Contractor shall furnish the City a certificate of insurance evidencing the required coverages prior to commencement of the Scope of Services under this Agreement. Contractor shall provide the City a new or renewed certificate of insurance upon any changes or modifications to coverage including any extension or renewal of required insurance coverage; provided that any changes or modifications to coverage shall be consistent with the requirements of this Agreement.

11.0 GENERAL TERMS AND CONDITIONS.

11.1 INDEPENDENT CONTRACTOR.

11.1.1 It is understood that in the performance of the services herein provided for, Contractor shall be, and is, an independent contractor, and is not an agent, officer or employee of City and shall furnish such services in its own manner and method except as required by this Agreement, or any applicable statute, rule, or regulation. Further, Contractor has and shall retain the right to exercise full control over the employment, direction, compensation and discharge of all persons employed by Contractor in the performance of the services hereunder. City assumes no liability for Contractor's actions and performance, nor assumes responsibility for taxes, bonds, payments, or other commitments, implied or explicit, by or for Contractor. Contractor shall be solely responsible for, and shall indemnify, defend and save City harmless from all matters relating to the payment of its employees, subcontractors and independent contractors, including compliance with social security, withholding and all other wages, salaries, benefits, taxes, exactions, and regulations of any nature whatsoever.

11.1.2 Contractor acknowledges that Contractor and any subcontractors,

agents or employees employed by Contractor shall not, under any circumstances, be considered employees of the City, and that they shall not be entitled to any of the benefits or rights afforded employees of City, including, but not limited to, sick leave, vacation leave, holiday pay, Public Employees Retirement System benefits, or health, life, dental, long-term disability or workers' compensation insurance benefits.

11.2 CONTRACTOR NOT AGENT. Except as the City may authorize in writing, Contractor and its subcontractors shall have no authority, express or implied, to act on behalf of or bind the City in any capacity whatsoever as agents or otherwise.

11.3 OWNERSHIP OF WORK. All documents and materials furnished by the City to Contractor shall remain the property of the City and shall be returned to the City upon termination of this Agreement. All reports, drawings, plans, specifications, computer tapes, floppy disks and printouts, studies, memoranda, computation sheets, and other documents prepared by Contractor in furtherance of the work shall be the sole property of City and shall be delivered to City whenever requested at no additional cost to the City. Contractor shall keep such documents and materials on file and available for audit by the City for at least three (3) years after completion or earlier termination of this Agreement. Contractor may make duplicate copies of such materials and documents for its own files or for such other purposes as may be authorized in writing by the City.

11.4 CORRECTION OF WORK. Contractor shall promptly correct any defective, inaccurate or incomplete tasks, deliverables, goods, services and other work, without additional cost to the City. The performance or acceptance of services furnished by Contractor shall not relieve the Contractor from the obligation to correct subsequently discovered defects, inaccuracy, or incompleteness.

11.5 RESPONSIBILITY FOR ERRORS. Contractor shall be responsible for its work and results under this Agreement. Contractor, when requested, shall furnish clarification and/or explanation as may be required by the City, regarding any services rendered under this Agreement at no additional cost to City. In the event that an error or omission attributable to Contractor occurs, then Contractor shall, at no cost to City, provide all necessary design drawings, estimates and other Contractor professional services necessary to rectify and correct the matter to the sole satisfaction of City and to participate in any meeting required with regard to the correction.

11.6 WAIVER. The City's waiver of any term, condition, breach, or default of this Agreement shall not be considered to be a waiver of any other term, condition, default or breach, nor of a subsequent breach of the one waived. The delay or failure of either party at any

time to require performance or compliance by the other of any of its obligations or agreements shall in no way be deemed a waiver of those rights to require such performance or compliance with the Agreement. No waiver of any provision of this Agreement shall be effective unless in writing and executed by a duly authorized representative of the party against whom enforcement of a waiver is sought.

11.7 SUCCESSORS. This Agreement shall inure to the benefit of, and shall be binding upon, the parties hereto and their respective heirs, successors, and/or assigns.

11.8 NO ASSIGNMENT. City and Contractor shall not assign or transfer this Agreement or any rights hereunder without the prior written consent of the other party in writing, which may be withheld in the respective party's sole discretion. No assignment shall release the original parties from their obligations of the Agreement or otherwise constitute a novation.

11.9 COMPLIANCE WITH LAWS. Contractor shall comply with all Federal, State, County and City laws, ordinances, rules and regulations, which are, as amended from time to time, incorporated herein and applicable to the performance hereof. Violation of any law material to performance of this Agreement shall entitle the City to terminate the Agreement and otherwise pursue its remedies. Further, if the Contractor performs any work knowing it to be contrary to such laws, rules, and regulations Contractor shall be solely responsible for all costs arising therefrom.

11.10 ATTORNEY'S FEES. If any action at law or in equity is brought to enforce or interpret the terms of this Agreement, the prevailing party shall be entitled to reasonable attorney's fees, costs, and necessary disbursements in addition to any other relief to which such party may be entitled.

11.11 INTERPRETATION.

11.11.1 Applicable Law. This Agreement shall be deemed an agreement and shall be governed by and construed in accordance with the laws of the State of California. Contractor agrees that the State and Federal courts which sit in the State of California shall have exclusive jurisdiction over all controversies and disputes arising hereunder, and submits to the jurisdiction thereof.

11.11.2 Entire Agreement. This Agreement, including but not limited to, all of the terms, conditions, representations, covenants, obligations, compensation, fees and expenses and warranties described in Exhibit A in its entirety and attached hereto and incorporated in its entirety as part of the Agreement, constitutes the entire agreement and understanding between the parties regarding its subject matter and supersedes all prior or

contemporaneous negotiations, representations, understandings, correspondence, documentation, and agreements (written or oral).

11.11.3 Written Amendment. This Agreement may only be changed by written amendment executed by Contractor and the City Administrator or other authorized representative of the City, subject to any requisite authorization by the City Council. Any oral representations or modifications concerning this Agreement shall be of no force or effect.

11.11.4 Severability. If any provision in this Agreement is held by any court of competent jurisdiction to be invalid, illegal, void, or unenforceable, such portion shall be deemed severed from this Agreement, and the remaining provisions shall nevertheless continue in full force and effect as fully as though such invalid, illegal, or unenforceable portion had never been part of this Agreement.

11.11.5 Construction. In the event an ambiguity or question of intent or interpretation arises with respect to this Agreement, this Agreement shall be construed as if drafted jointly by the parties and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any party by virtue of the authorship of any of the provisions of this Agreement.

11.12 TIME OF ESSENCE. Time is strictly of the essence of this agreement and each and every covenant, term, and provision hereof.

11.13 AUTHORITY OF CONTRACTOR. The Contractor hereby represents and warrants to the City that the Contractor has the right, power, legal capacity, and authority to enter into and perform its obligations under this Agreement, and its execution of this Agreement has been duly authorized.

11.14 ARBITRATION OF DISPUTES. Any dispute for under \$25,000 arising out of or relating to the negotiation, construction, performance, non-performance, breach, or any other aspect of this Agreement, shall be settled by binding arbitration in accordance with the Commercial Rules of the American Arbitration Association at Los Angeles, California and judgment upon the award rendered by the Arbitrators may be entered in any court having jurisdiction thereof. The City does not waive its right to object to the timeliness or sufficiency of any claim filed or required to be filed against the City and reserves the right to conduct full discovery.

11.15 NOTICES. Any notice or demand to be given by one party to the other must be given in writing and by personal delivery or prepaid first-class, registered or certified mail, addressed as follows. Notice simply to the City of Vernon or any other City department is not adequate notice.

If to the City:

City of Vernon
Attention: Carlos Fandino, City Administrator
4305 Santa Fe Avenue
Vernon, CA 90058

If to the Contractor:

Bell Burnett & Associates
26 Broderick St
San Francisco, CA 94117
Attention: R. Alexander Burnett, Principal

Any such notice shall be deemed to have been given upon delivery, if personally delivered, or, if mailed, upon receipt, or upon expiration of three (3) business days from the date of posting, whichever is earlier. Either party may change the address at which it desires to receive notice upon giving written notice of such request to the other party.

11.16 NO THIRD PARTY RIGHTS. This Agreement is entered into for the sole benefit of City and Contractor and no other parties are intended to be direct or incidental beneficiaries of this Agreement and no third party shall have any right or remedy in, under, or to this Agreement as described in Exhibit A and incorporated by reference herein.

11.17 TERMINATION. City and Contractor may terminate this Agreement in whole or in part at any time, for any cause or without cause, upon fifteen (15) calendar days' written notice. If the Agreement is thus terminated by City for reasons other than Contractor's failure to perform its obligations, City shall pay Contractor a prorated retainer amount based on the services satisfactorily completed and accepted prior to the effective date of termination, and a prorated amount of any Milestone Payment(s) for services completed toward an unaccomplished milestone.

11.18 ADDITIONAL SERVICES. The City agrees that it will not enter into any contract for services from another party with respect to a potential transaction contemplated under Exhibit A as described herein without the prior written agreement of Contractor. The City represents that it is not a party to any contractual obligation that would be in conflict with the terms of Agreement. In addition, the City agrees that it will not use or share any work product of the Contractor for the purposes of negotiations with any other parties, except as agreed in writing by the Contractor. The City agrees that during the Term of the Agreement, all inquiries, whether direct or indirect, in regard to the Scope of Services and as described in Exhibit A shall be referred to the Contractor.

11.19 CONFIDENTIALITY. During the course of the performance of the Agreement, each party may be given access to information (in any form) that relates to the other's past, present, and future development, business activities, products, services, and technical knowledge, and which is identified by the discloser as confidential ("Confidential Information"). A party may use or make copies of the Confidential Information of the other party only to the extent reasonably necessary for purposes of the Agreement. Each party will protect and will not disclose the Confidential Information of the other in the same manner that it protects the confidentiality of its own similar confidential information, but in no event using less than a reasonable standard of care. Each party will restrict access to the Confidential Information to those of its personnel (including such personnel employed by its affiliates) engaged in the performance, management, receipt or use of the Scope of Services under the Agreement, provided that such parties are bound by obligations of confidentiality substantially similar to the terms of this Agreement. Each party will return or destroy the other party's Confidential Information in its possession upon request by the other party. City and Contractor agree to be bound by the terms and conditions of confidentiality as described in Exhibit A and incorporated by reference herein.

Nothing in this Agreement will prohibit or limit a party's use or disclosure of information (including, but not limited to, ideas, concepts, know-how, techniques, and methodologies) (a) previously known to it without an obligation not to disclose such information, (b) independently developed by or for it without use of the information, (c) acquired by it from a third party which is not under an obligation not to disclose such information, or (d) which is or becomes publicly available through no breach of this Agreement.

11.20 MAINTENANCE AND INSPECTION OF RECORDS. The City, or its authorized auditors or representatives, shall have access to and the right to audit and reproduce any of the Contractor's records to the extent the City deems necessary to insure it is receiving all money to which it is entitled under the Agreement and/or is paying only the amounts to which Contractor is properly entitled under the Agreement or for other purposes relating to the Agreement. The Contractor shall maintain and preserve all such records for a period of at least three (3) years after termination of the Agreement.

The Contractor shall maintain all such records in the City of Vernon. If not, the Contractor shall, upon request, promptly deliver the records to the City of Vernon or reimburse the City for all reasonable and extra costs incurred in conducting the audit at a location other

than the City of Vernon, including, but not limited to, such additional (out of the City) expenses for personnel, salaries, private auditors, travel, lodging, meals, and overhead.

11.21 CONFLICT. Contractor hereby represents, warrants, and certifies that no member, officer, or employee of the Contractor is a director, officer, or employee of the City of Vernon, or a member of any of its boards, commissions, or committees, except to the extent permitted by law.

11.22 HEADINGS. Paragraphs and subparagraph headings contained in this Agreement are included solely for convenience and are not intended to modify, explain or to be a full or accurate description of the content thereof and shall not in any way affect the meaning or interpretation of this Agreement.

11.23 LIMITATIONS OF LIABILITY. Notwithstanding anything to the contrary provided for in the Agreement, it is specifically understood and agreed by both parties that there shall be absolutely no personal liability on part of the directors, officers, members, managers, shareholders, employees or agents of the City or the Contractor. Contractor shall solely look to the City for the satisfaction of any remedy to which the Contractor is entitled in the event of a breach in the Agreement, including any of the terms and conditions outlined herein.

11.24 EQUAL EMPLOYMENT OPPORTUNITY PRACTICES. Contractor certifies and represents that, during the performance of this Agreement, it and any other parties with whom it may subcontract shall adhere to equal employment opportunity practices to assure that applicants, employees and recipients of service are treated equally and are not discriminated against because of their race, religion, color, national origin, ancestry, disability, sex, age, medical condition, sexual orientation or marital status. Contractor further certifies that it will not maintain any segregated facilities.

[Signatures Begin on Next Page].

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the Commencement Date stated on the cover page.

City of Vernon, a California charter City and California municipal corporation

Bell Burnett & Associates, a California corporation

By: _____
Carlos Fandino, City Administrator

By: _____

Name: _____

Title: _____

ATTEST:

By: _____

Lisa Pope, City Clerk

Name: _____

Title: _____

APPROVED AS TO FORM:

Zaynah N. Moussa,
Interim City Attorney

EXHIBIT A
CONTRACTOR'S ENGAGEMENT LETTER

BB&A

Bell Burnett & Associates

Mr. Carlos Fandino
City Administrator
City of Vernon
4305 Santa Fe Ave.
Vernon, CA 90058

April 22, 2022

Dear Mr. Fandino,

Bell Burnett & Associates (“BB&A”) is pleased to submit this proposal to the City of Vernon (“City” or “Vernon”) to assist the City and Vernon Public Utilities (“VPU”) with the planning, negotiation, contracting and potential financing in connection with the development and implementation of the proposed Data Center to be developed by Prime Data Centers LLC (the “Company”) and to be located at 4701 South Santa Fe within the City (the “Project”).

As you know, this is a multi-faceted effort that will impact potentially both the City’s General Fund as well as VPU. We are certainly supportive of these types of projects, but also take a cautious approach. There is significant potential upside for the City, but the opportunity is not without risk. Our approach is to work with the City to review the Project holistically, including the overall risk and rewards. There are meaningful financial issues that remain to be negotiated that will impact the ultimate benefit and/or cost to the City. These issues include, but are not limited to: potential sales tax abatement, the receipt of future revenues to both the General Fund and VPU, future power supply and delivery requirements, and the reimbursement of other infrastructure costs that the City may incur. Each of these pieces will need to be fit together in a thoughtful fashion to help articulate the overall value proposition to the City’s decision makers.

We also appreciate that the Project may be the first of additional data centers that the City may explore. Creating a template that contemplates the necessary business and policy parameters to balance the potential economic returns with the all-in cost of the Project is important not only for the Project, but also the long-term fiscal health of the City.

Scope of Services

BB&A proposes to assist the City with the development and execution of an aggregate implementation plan for the Project, including the identification of meaningful considerations and risks. As in the past, terms and conditions, scope of work and compensation would be governed under a Services Agreement. Our services will fall into three primary areas: i) the review and negotiation of the associated development agreements for the Project, ii) the evaluation and development of strategies for the utility in meeting the current and future needs of the Project, and

iii) the development and implementation of any financing associated with the delivery of the Project. These areas include the following:

- I. BB&A will assist Vernon with the negotiation of the Development Agreement (“Agreement”) and any ancillary related agreements associated with the development of the Project, including the terms, responsibilities and documentation relating to:
 - Advice regarding the approach to the Company in connection with the Project
 - Negotiation support
 - Financial analysis
 - Advice on the Development Agreement and other transaction documentation, including representations and warranties, conditions precedent and other terms and conditions in regard to:
 - Land and land use
 - Codes and building permits
 - Taxes, including any sales, use or property tax related considerations
 - Will Serve Letter
 - Schedule and deliverables
 - Future development and partnership opportunities
 - Advice regarding strategic alternatives, if any
 - Support for Due Diligence for the Project.

- II. BB&A will assist VPU with the terms and conditions of required electric services and project infrastructure, including, but not limited existing capacity and implications to serve 50 MW of new load:
 - Electricity
 - Substation development/improvements
 - Necessary system improvements
 - Interconnections and system conductoring, including SCE improvements
 - Power supply
 - Natural gas
 - Fiber

- III. BB&A will work with the City and its Municipal Advisor to develop and implement a plan of finance for the Project, including:
 - General information as to developments concerning the public finance markets and municipal utility industry which may be of interest or concern to the City or the Project; and
 - Advice and support on Project structure, timing and execution, including:
 - Sources of funding
 - Use of reserves
 - Credit and security alternatives
 - Cost reimbursement

- Scenario and sensitivity analysis
- Risk analysis and mitigation
- Closing process assistance

BB&A may also perform services other than as required and/or necessary under the Services Agreement (“Additional Services”) at the request of the City. When, and if, BB&A becomes aware of the need for, or the City requests BB&A to provide, any Additional Services, such Additional Services shall commence only upon the written authorization of the City, designating the scope of such services, term and compensation.

BB&A shall not retain any subconsultants (“Subconsultants”) to provide the Scope of Services without the prior written consent of the City, which shall be at the City’s sole discretion. In the event Subconsultants are used, and agreed upon by the City, Subconsultants must agree in writing to BB&A to comply with the terms and conditions of the Services Agreement.

The City agrees that BB&A has been retained to act solely as an advisor to the City and not as an advisor to or agent of any other person, and that any services provided by BB&A under the Scope of Services is not intended to confer rights upon any person not a party hereto (including shareholders, employees, lenders or creditors of the City) as against BB&A or its affiliates, or its or their directors, officers, employees or agents. BB&A is an independent contractor and shall not assume the responsibilities of a fiduciary to the City or its shareholders in connection with the performance under the Services Agreement.

The City recognizes that the U.S. Securities and Exchange Commission (“SEC”) has issued rules pertaining to the registration of municipal advisors (the “Municipal Advisor Rule”) that are effective July 1, 2014. The Municipal Advisor Rule, in general, provides that any person or entity that provides “advice” (a recommendation) related to the issuance of municipal securities and municipal financial products that are particularized to a specific need will be a Municipal Advisor. The City agrees that BB&A will not, nor has or will be asked, to provide advice to the City related to the issuance of municipal securities or municipal financial products beyond generally available public knowledge or the provision of general information that does not involve a recommendation regarding municipal financial products or the issuance of municipal securities, and as such, BB&A is not a municipal advisor under the Municipal Advisor Rule.

Term

The initial term of the Services Agreement shall be nine months from the effective date of the Services Agreement (the “Term”), which shall be the date both parties have executed the Services Agreement. The Term is subject termination based on the terms in the Services Agreement and subject to extension upon mutual agreement by both parties in writing.

Fees and Expenses

BB&A would propose to use a similar compensation approach as we have in the past, but at a significantly reduced level. The City shall pay BB&A the fees set forth as follows:

- (a) **Retainer.** \$10,000 fixed monthly retainer for each month, including any partial month(s), to be paid upon execution of the Services Agreement through the Term of the Services Agreement. The City reserves the right to reduce the Monthly Retainer at the completion of the Initial Project should no additional projects be underway. BB&A also reserves the right to request an increase in the Monthly Retainer, at the sole discretion of the City, should the timing or scope of additional projects or assignments warrant, and
- (b) **Milestone Payments.** Where applicable and at the sole discretion of the City, BB&A will also receive milestone payments tied to the successful delivery of any project.
- a. For the data center project, BB&A would receive a milestone payment of \$100,000 upon execution of the Development Agreement. As part of the Development Agreement milestone, BB&A will provide analysis and strategic advice regarding the following:
- i. Development of a detailed term sheet;
 - ii. Consideration of taxes, including any applicable sales, use or property taxes and anticipated revenues;
 - iii. Development of a will serve letter; and
 - iv. Pro Forma analysis of projected revenues and expenses.
- b. BB&A would receive a second milestone payment of \$125,000 upon the completion of a structured, reproduceable, economic development program for data centers that can be applied to the initial project and future projects. As part of the economic development program milestone, BB&A will provide analysis and strategic advice regarding the following:
- i. Substation development and improvements, including potential financing, payment obligations and guarantees;
 - ii. Economic incentives and funding options;
 - iii. Power supply and capacity considerations; and
 - iv. Other utility considerations (natural gas and utility).

Thank you for considering Bell Burnett & Associates. We look forward to the opportunity to work with the City and understand the importance of this assignment. Should have any questions, please feel free to call us at (415) 994-6750.

Very truly yours,



R. Alexander Burnett
Principal, Bell Burnett & Associates
26 Broderick St., San Francisco, CA 94117
Email: alex@bbaconsult.net

EXHIBIT B

EQUAL EMPLOYMENT OPPORTUNITY

PRACTICES PROVISIONS

- A. Contractor certifies and represents that, during the performance of this Agreement, the contractor and each subcontractor shall adhere to equal opportunity employment practices to assure that applicants and employees are treated equally and are not discriminated against because of their race, religious creed, color, national origin, ancestry, handicap, sex, or age. Contractor further certifies that it will not maintain any segregated facilities.
- B. Contractor agrees that it shall, in all solicitations or advertisements for applicants for employment placed by or on behalf of Contractor, state that it is an "Equal Opportunity Employer" or that all qualified applicants will receive consideration for employment without regard to their race, religious creed, color, national origin, ancestry, handicap, sex or age.
- C. Contractor agrees that it shall, if requested to do so by the City, certify that it has not, in the performance of this Agreement, discriminated against applicants or employees because of their membership in a protected class.
- D. Contractor agrees to provide the City with access to, and, if requested to do so by City, through its awarding authority, provide copies of all of its records pertaining or relating to its employment practices, except to the extent such records or portions of such records are confidential or privileged under state or federal law.
- E. Nothing contained in this Agreement shall be construed in any manner as to require or permit any act which is prohibited by law.