

**RESOLUTION NO. 10,051**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
VERNON APPROVING A BUDGET FOR THE FISCAL YEAR 2009-  
2010

WHEREAS, on June 16, 2008, the City Council of the City of  
Vernon adopted Resolution No. 9638 approving a budget for the fiscal  
year 2008-2009; and

WHEREAS, Resolution No. 9638 was amended by Resolution Nos.  
9677, 9727, 9810, 9885 and 9941 adopted on August 4, 2008, October 6,  
2008, January 12, 2009, March 16, 2009 and May 11, 2009, respectively,  
to reflect increased requirements and changes for the 2008-2009 fiscal  
year for certain expenditures; and

WHEREAS, the City Council of the City of Vernon wishes to  
establish a new budget to anticipate the requirements for the fiscal  
year 2009-2010 for the different departments of the City of Vernon.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE  
CITY OF VERNON AS FOLLOWS:

SECTION 1: The City Council of the City of Vernon hereby  
approves the budget as set forth in Exhibit A attached hereto and  
incorporated herein by reference to anticipate the requirements for the  
fiscal year 2009-2010 for the different departments of the City of  
Vernon.

SECTION 2: The anticipated revenues for the fiscal year  
2009-2010 are set forth in Exhibit B attached hereto and incorporated  
herein by reference.

SECTION 3: The City Council of the City of Vernon hereby  
finds and determines that certain items provided for in individual  
department budgets are in the nature of community promotion and


1 education, and the City Council of the City of Vernon further finds and  
2 determines that the same are in the best interests of the City of  
3 Vernon, are necessary for the further development of the City and  
4 constitute a reasonable expenditure of public funds.


5 SECTION 4: The City Clerk of the City of Vernon is hereby  
6 directed to file this Resolution (along with each exhibit) with the  
7 County Auditor of Los Angeles County, located at the following address,  
8 within sixty (60) days after July 1, 2009:

9 County of Los Angeles  
10 Office of Auditor/Controller  
11 Hall of Administration  
12 500 West Temple Street  
13 Los Angeles, CA 90012

14 SECTION 5: The City Clerk of the City of Vernon shall  
15 certify to the passage, approval and adoption of this resolution, and  
16 the City Clerk of the City of Vernon shall cause this resolution and  
17 her certification to be entered in the Book of Resolutions of the  
18 Council of this City.

19 APPROVED AND ADOPTED this 26<sup>th</sup> day of August, 2009.

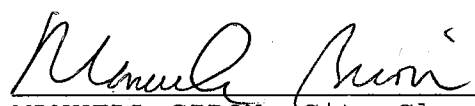
20   
21 Name: Hilario Gonzales  
22 Title: Mayor / Mayor Pro Tem

23 ATTEST:  
24   
25 MANUELA GIRON, City Clerk  
26  
27  
28

1 STATE OF CALIFORNIA )  
2 ) ss  
3 COUNTY OF LOS ANGELES )

4 I, MANUELA GIRON, City Clerk of the City of Vernon, do hereby  
5 certify that the foregoing Resolution, being Resolution No. 10,051, was  
6 duly passed, approved and adopted by the City Council of the City of  
7 Vernon at a special meeting of the City Council duly held on Wednesday,  
8 August 26, 2009, and thereafter was duly signed by the Mayor or Mayor  
9 Pro-Tem of the City of Vernon.

10 Executed this 26<sup>th</sup> day of August, 2009, at Vernon,  
11 California.

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13   
14 MANUELA GIRON, City Clerk

15 (SEAL)  
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# **EXHIBIT A**

**Approved**

**CITY OF VERNON  
EXPENDITURE BUDGET  
2009-2010**

Page 1 of 2

<b>DEPARTMENT</b>	<b>SALARIES</b>	<b>BENEFITS</b>	<b>SUPPLIES/ SERVICES</b>	<b>CAPITAL EQUIPMENT</b>	<b>CAPITAL PROJECTS</b>	<b>TOTAL</b>
CITY COUNCIL	424,714	108,660	106,000			639,374
CITY ADMINISTRATION	468,856	107,930	25,975			602,761
CITY CLERK	355,535	80,937	44,670			481,142
FINANCE	736,088	169,447	831,384			1,736,919
ELECTIONS			2,350			2,350
TREASURER	354,128	79,367	7,700			441,195
BUSINESS SERV/PURCHASING	408,984	89,640	69,500			568,124
PERSONNEL	717,648	34,023	190,500			942,171
INFORMATION TECHNOLOGY	313,940	60,759	529,450			904,149
EMPLOYEE RELATIONS			15,000			15,000
RISK MANAGEMENT	89,172	7,880,355	195,330			8,164,857
POLICE/FIRE DISPATCH	538,745	113,040	31,700			683,485
<b>SUB-TOTAL ADMIN</b>	<b>4,407,810</b>	<b>8,724,158</b>	<b>2,049,559</b>	<b>0</b>	<b>0</b>	<b>15,181,527</b>
HEALTH/ENVIRONMENTAL CTRL	569,698	130,914	128,300			828,912
HEALTH - SOLID WASTE	131,168	30,195	284,300			445,663
<b>SUB-TOTAL HEALTH</b>	<b>700,866</b>	<b>161,109</b>	<b>412,600</b>	<b>0</b>	<b>0</b>	<b>1,274,575</b>
POLICE	6,776,895	2,181,968	673,300			9,632,163
CITY ATTORNEY	1,340,580	461,707	810,920			2,613,207
FIRE	9,011,995	2,759,303	875,650			12,646,948
CIVIL DEFENSE	46,408	14,446	177,025			237,879
<b>SUB-TOTAL SAFETY</b>	<b>17,175,878</b>	<b>5,417,424</b>	<b>2,536,895</b>	<b>0</b>	<b>0</b>	<b>25,130,197</b>
ADMIN-ENGR-PLANNING	407,618	93,718	63,690			565,026
BUILDING DEPARTMENT	513,701	116,644	101,940			732,285
PUBLIC WORKS	1,250,524	274,059	1,394,400			2,918,983
CITY GARAGE	444,097	102,186	(178,412)			367,871
CITY WAREHOUSE	338,689	77,920	25,540			442,149
CITY HOUSING	100,927	23,234	71,200			195,361
CITY BUILDINGS	444,717	96,850	564,000			1,105,567
<b>SUB-TOTAL COMM SER</b>	<b>3,500,273</b>	<b>784,611</b>	<b>2,042,358</b>	<b>0</b>	<b>0</b>	<b>6,327,242</b>
APPROPRIATED RES						0
<b>SUMMARY GEN FUND</b>						
OPERATING	25,784,827	15,087,302	7,041,412	0 #	0	47,913,541
<b>TOTAL GENERAL FUND</b>	<b>25,784,827</b>	<b>15,087,302</b>	<b>7,041,412</b>	<b>0</b>	<b>0</b>	<b>47,913,541</b>

EXHIBIT "A"

**Approved**

**CITY OF VERNON  
EXPENDITURE BUDGET  
2009-2010**

Page 2 of 2

<b>DEPARTMENT</b>	<b>SALARIES</b>	<b>BENEFITS</b>	<b>SUPPLIES/ SERVICES</b>	<b>CAPITAL EQUIPMENT</b>	<b>CAPITAL PROJECTS</b>	<b>TOTAL</b>
<b>TOTAL GENERAL FUND</b>	<b>26,784,827</b>	<b>15,087,302</b>	<b>7,041,412</b>	<b>0</b>	<b>0</b>	<b>47,913,541</b>
<b>REDEVELOPMENT FUND</b>			<b>3,487,458</b>			<b>3,487,458</b>
<b>INDUSTRIAL DEVELOPMENT FUND 60</b>	<b>178,904</b>	<b>55,474</b>	<b>265,000</b>			<b>499,378</b>
<b>PARCEL TAX - FUND 095</b>			<b>6,435,043</b>			<b>6,435,043</b>
<b>UTILITIES</b>						
<b>WATER FUND</b>						
WATER OPERATIONS	1,204,767	269,281	4,691,952			6,166,000
RECYCLED WATER			146,000			146,000
OVERHEAD ALLOCATION			510,000			510,000
<b>SUB-TOTAL WATER</b>	<b>1,204,767</b>	<b>269,281</b>	<b>5,347,952</b>	<b>0</b>	<b>0</b>	<b>6,822,000</b>
<b>LIGHT &amp; POWER</b>						
8000 SERIES						
METERING	583,468	109,024	142,649			835,141
SYSTEM DISPATCH	1,006,804	202,971	93,000			1,302,775
STATION A	97,707	20,971	333,869			452,547
TRANS/DISTRIBUTION			2,512,000			2,512,000
BUILDING MAINTENANCE			49,500			49,500
9000 SERIES						
CUSTOMER SERVICE	287,689	66,226	74,650			428,565
ADMINISTRATION	237,924	54,770	38,321,419			38,614,113
ELECTRICAL ENG	620,801	138,305	117,000			876,106
RESOURCE MANAGEMENT	547,113	122,493	94,524,252			95,193,858
ENERGY MANAGEMENT	38,414	8,843	741,000			788,257
INDUSTRIAL DEVELOPMENT DIVISION	120,000	25,900	219,160			365,060
<b>SUB-TOTAL L &amp; P</b>	<b>3,539,920</b>	<b>749,503</b>	<b>137,128,499</b>	<b>0</b>	<b>0</b>	<b>141,417,922</b>
<b>VERNON NATURAL GAS FINANCING AUTHORITY</b>			<b>28,578,343</b>			<b>28,578,343</b>
<b>GAS</b>	<b>176,428</b>	<b>41,074</b>	<b>65,979,108</b>			<b>66,192,608</b>
<b>FIBER-OPTICS</b>	<b>121,253</b>	<b>25,610</b>	<b>537,340</b>			<b>684,203</b>
<b>TOTAL UTILITIES</b>	<b>5,044,368</b>	<b>1,085,468</b>	<b>237,565,240</b>	<b>0</b>	<b>0</b>	<b>243,695,076</b>
<b>GRAND TOTAL</b>	<b>31,008,099</b>	<b>16,228,244</b>	<b>271,288,129</b>	<b>0</b>	<b>0</b>	<b>324,959,514</b>

EXHIBIT "A"

# **EXHIBIT B**

**Approved**

**CITY OF VERNON  
ESTIMATED REVENUES  
2009-2010**

Page 1 of 2

<u>GOVERNMENTAL FUND TYPE</u>	<u>ESTIMATED</u>
<u>GENERAL</u>	<u>REVENUE</u>
400110	SECURED PROPERTY TAX-CURRENT \$ 1,800,000
400111	UNSECURED PROPERTY TAX-CURRENT 150,000
400310	REAL PROPERTY TRANSFER TAX 60,000
400311	BNSF 524,000
400500	PROPERTY TAX-INTEREST & PENALTIES 30,000
400610	PROP "A" FUNDS 1,000
400630	PROP "C" FUNDS 1,000
400700	HOMEOWNERS' PROPERTY TAX EXEMPTION 13,000
400820	PUBLIC SAFETY AUGMENTATION FUND 1,000
401200	SALES AND USE TAX 4,600,000
410100	BUSINESS LICENSES 1,600,000
410210	BUILDING PERMITS 400,000
410212	ALARM PERMITS 30,000
410215	ENGINEERING PERMIT FEES 2,000
410230	WHOLESALE FOOD VEHICLE PERMIT 1,000
410240	PUBLIC HEALTH PERMITS 500,000
410250	HEALTH PERMIT LATE FEES 15,000
410270	FILMING PERMITS 15,000
410280	CONDITIONAL USE PERMITS 1,200
410290	ISSUANCE FEE 1,000
410300	FRANCHISES AND AGREEMENTS 300,000
410310	SOLID WASTE FRANCHISE FEES 800,000
410320	SOLID WASTE FRANCHISE LATE FEES 20,000
420100	VEHICLE CODE FINES 100,000
420110	OTHER FINES 50,000
420510	PARKING CITATIONS 100,000
420520	COMMUNITY SERVICES INCOME 20,000
430110	GENERAL FUND INTEREST 30,000
431000	RENTS 70,000
440100	GRANT REVENUE 375,500
441014	OVERTIME REIMBURSEMENT REVENUE 520,000
442001	MOTOR VEHICLE IN-LIEU TAX 500,000
450110	FIRE SERVICE 10,000
450111	SPECIAL POLICE DEPARTMENT SERVICES 70,000
450120	ENGINEERING INSPECTION FEES 7,000
458000	GENERAL CITY ADMINISTRATIVE SERVICE REVENUE 3,382,661
466000	P.O.S.T. REIMBURSEMENT 25,000
466200	PLAN CHECK FEES 175,000
466400	RESTORATION (STREET REPAIR) 500
466600	SALE OF PUBLICATIONS AND COPIES 2,000
466900	MISCELLANEOUS 1,000
468000	REIMBURSEMENT-PRIOR YEARS EXPENSE 300,000
468400	VARIANCES 7,500
630020	LIGHT AND POWER IN-LIEU TAX 3,120,000
630055	WATER IN-LIEU TAX 230,000
650010	MALBURG LEGAL FEE SETTLEMENT 240,000
690100	TRANSFER IN - FROM OTHER FUNDS 27,727,665
<b>SUB-TOTAL REVENUE ITEMS</b>	<b>\$ 47,929,226</b>

EXHIBIT "B"

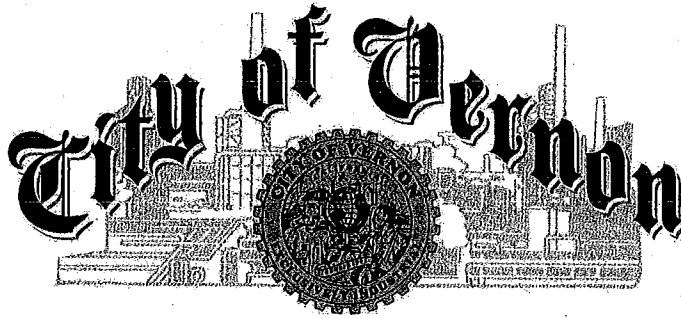


# Approved

CITY OF VERNON  
ESTIMATED REVENUES  
2009-2010

Page 2 of 2

GOVERNMENTAL FUND TYPE GENERAL	ESTIMATED REVENUE
<b>SUB-TOTAL REVENUE ITEMS</b>	<b>\$ 47,929,226</b>
<b>SPECIAL REVENUE:</b>	
407600 GAS TAX 2106	5,000
407700 GAS TAX 2107	500
407800 GAS TAX 2107.5	1,200
408400 TRAFFIC CONGESTION RELIEF PROGRAM	200
<b>SUB-TOTAL GAX TAX</b>	<b>6,900</b>
<b>TOTAL GENERAL FUND</b>	<b>47,936,126</b>
<b>SPECIAL FUNDS</b>	
060 HAZARDOUS WASTE FUND	550,000
095 PARCEL TAX REVENUES	6,900,000
<b>SUB-TOTAL SPECIAL FUNDS</b>	<b>7,450,000</b>
<b>CAPITAL PROJECTS</b>	
022 RDA TAX INCREMENT	9,000,000
022 RDA - INTEREST	100,000
023 INDUSTRIAL DEVELOPMENT - LINE OF CREDIT	5,300,000
023 INDUSTRIAL DEVELOPMENT - INTEREST	30,000
<b>TOTAL GOVERNMENTAL TYPE FUNDS</b>	<b>69,816,126</b>
<b>PROPRIETARY FUND TYPES</b>	
<b>WATER DEPARTMENT</b>	
020 WATER-REVENUE	6,822,000
<b>SUB-TOTAL WATER</b>	<b>6,822,000</b>
<b>LIGHT AND POWER</b>	
055 LIGHT & POWER - SALES REVENUE	149,628,847
<b>SUB-TOTAL LIGHT &amp; POWER</b>	<b>149,628,847</b>
<b>VERNON NATURAL GAS FINANCING AUTHORITY</b>	
058 REVENUES	27,833,200
058 VNGFA - GAIN ON SALE OF COMMODITIES	4,600,000
<b>SUB-TOTAL VERNON NATURAL GAS FINANCING AUTHORITY</b>	<b>32,433,200</b>
<b>FIBER-OPTICS</b>	
057 FIBER-OPTICS - REVENUES	270,030
<b>SUB-TOTAL FIBER OPTICS</b>	<b>270,030</b>
<b>GAS UTILITY</b>	
056 GAS - REVENUES	66,148,598
<b>SUB-TOTAL GAS</b>	<b>66,148,598</b>
<b>SUB-TOTAL ENTERPRISE FUNDS</b>	<b>255,302,676</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$ 328,118,801</b>



4305 Santa Fe Avenue, Vernon, California 90058  
Telephone (323) 583-8811

August 26, 2009

County of Los Angeles  
Office of Auditor/Controller  
Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Re: Resolution No. 10,051 - A Resolution of the City Council of the City of Vernon Approving  
a Budget for the Fiscal Year 2009 – 2010

Dear Sir or Madam:

Transmitted herewith is a copy of Resolution No. 10,051 that was approved by City Council on  
August 26, 2009.

If you have any questions regarding this matter, please call Mr. Rory Burnett at (323) 583-8811  
ext. 262.

Very truly yours,

A handwritten signature in black ink that reads "Nelly Giron". The signature is written in a cursive, flowing style.

Nelly Giron  
City Clerk

NG:dj

Enclosure

c: Rory Burnett  
Sharon Duckworth  
Masami Higa  
Joaquin Leon  
Laurence Wiener  
Resolution No. 10,051

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**PROOF OF PUBLICATION**

(2015.5 C.C.P.)

**STATE OF CALIFORNIA,  
COUNTY OF LOS ANGELES**

I am a citizen of the United States and a resident of the County aforementioned; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of

EASTERN GROUP PUBLICATIONS'  
EASTSIDE SUN, MEXICAN AMERICAN SUN,  
NORTHEAST SUN, BELL GARDENS SUN,  
VERNON SUN, COMMERCE COMET,  
CITY TERRACE COMET, MONTEBELLO COMET,  
MONTEREY PARK COMET,  
E.L.A. BROOKLYN BELVEDERE COMET AND  
WYVERNWOOD CHRONICLE,

newspapers of general circulation, printed and published **THURSDAYS** in the County of Los Angeles, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the

date of **JUNE 21, 1966,**  
**CASE NUMBER 884861;**

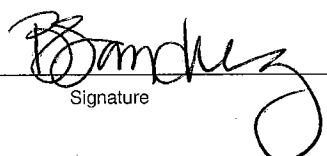
that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

**AUGUST 20,**

all in the year **2009.**

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at **LOS ANGELES,** California,  
this **20<sup>th</sup>** day of **AUGUST, 2009.**

  
Signature

This space is for the County Clerk's Filing Stamp

**CITY OF VERNON**

Proof of Publication of

**Notice of Public Hearing:**  
**Adoption of the Proposed Budget ...**  
**Fiscal Year 2009-2010**

NOTICE OF PUBLIC HEARING	
<input checked="" type="checkbox"/>	The City of Vernon will conduct a Public Hearing which you may attend
PLACE	Vernon City Hall, City Council Chambers 4305 Santa Fe Avenue, Vernon, CA 90058
DATE AND TIME	Wednesday, August 26, 2009, at 11:00 a.m., or as soon thereafter as the matter may be heard
PURPOSE	To consider the adoption of the proposed budget for the City of Vernon for fiscal year 2009-2010
Any interested person may attend and may make an oral presentation to the City Council at the time of the hearing, or may present written comments prior to the hearing.	
If you challenge the approval of the 2009-2010 budget or any provision thereof in court, you may be limited to raising only those issues you or someone else raised at the hearing described in this notice or in written correspondence delivered to the City of Vernon at or prior to the meeting.	
Information may be obtained by contacting the office of the City Clerk at the above address.	
The hearing may be continued or adjourned or cancelled and rescheduled to a stated time and place without further notice.	
Dated: August 17, 2009	/s/ MANUELA GIRON, City Clerk

**NOTICE OF PUBLIC HEARING**

The City of Vernon will conduct a Public Hearing which you may attend.

**PLACE:** Vernon City Hall  
City Council Chambers  
4305 Santa Fe Avenue  
Vernon, CA 90058

**DATE AND TIME:** ~~Monday~~ Wednesday, August 26, 2009, at 11:00 a.m., or as soon thereafter as the matter may be heard

**PURPOSE:** To consider the adoption of the proposed budget for the City of Vernon for fiscal year 2009-2010

Any interested person may attend and may make an oral presentation to the City Council at the time of the hearing, or may present written comments prior to the hearing.

If you challenge the approval of the 2009-2010 budget or any provision thereof in court, you may be limited to raising only those issues you or someone else raised at the hearing described in this notice or in written correspondence delivered to the City of Vernon at, or prior to, the meeting.

Information may be obtained by contacting the office of the City Clerk at the above address.

The hearing may be continued or adjourned or cancelled and rescheduled to a stated time and place without further notice.

Dated: August 17, 2009

  
MANUELA GIRON, City Clerk

## NOTICE OF PUBLIC HEARING

The City of Vernon will conduct a Public Hearing which you may attend.

- PLACE:** Vernon City Hall  
City Council Chambers  
4305 Santa Fe Avenue  
Vernon, CA 90058
- DATE AND TIME:** Monday, August 26, 2009, at 11:00 a.m.,  
or as soon thereafter as the matter may  
be heard
- PURPOSE:** To consider the adoption of the  
proposed budget for the City of Vernon  
for fiscal year 2009-2010

Any interested person may attend and may make an oral presentation to the City Council at the time of the hearing, or may present written comments prior to the hearing.

If you challenge the approval of the 2009-2010 budget or any provision thereof in court, you may be limited to raising only those issues you or someone else raised at the hearing described in this notice or in written correspondence delivered to the City of Vernon at, or prior to, the meeting.

Information may be obtained by contacting the office of the City Clerk at the above address.

The hearing may be continued or adjourned or cancelled and rescheduled to a stated time and place without further notice.

Dated: August 13, 2009

  
MANUELA GIRON, City Clerk

**AFFIDAVIT OF POSTING**

I, Manuela Giron, City Clerk, of the City of Vernon do hereby certify that on the 13<sup>th</sup> day of August 2009, I did post three (3) copies of the following:

**NOTICE OF PUBLIC HEARING** - to consider the adoption of the proposed budget for the City of Vernon for fiscal year 2009-2010.

One on each of the following places, to wit: on the bulletin board outside the main entrance to the City Hall of the City of Vernon located at 4305 Santa Fe Avenue; at the northwest corner of 38<sup>th</sup> Street and Santa Fe Avenue; the northeast corner of Leonis Blvd., and Pacific Blvd., all in said City, there being no newspaper of general circulation printed and published in the City of Vernon.

Date: 8/13/09 *Manuela Giron*  
Manuela Giron  
City Clerk

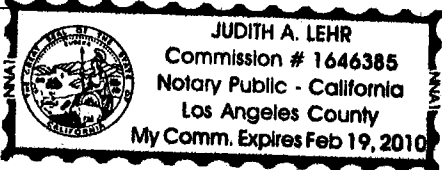
State of California )  
                                  ) ss  
County of Los Angeles)

On August 17, 2009 before me, Judith A. Lehr, notary public, Notary Public, personally appeared Manuela Giron who proved to me on the basis of satisfactory evidence to be the person(~~s~~) whose name(~~s~~) is/~~are~~ subscribed to the within instrument and acknowledged to me that ~~he/she/they~~ executed the same in ~~his/her/their~~ authorized capacity(~~ies~~), and that by ~~his/her/their~~ signature(~~s~~) on the instrument the person(~~s~~), or the entity upon behalf of which the person(~~s~~) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal

*Judith A. Lehr*





Reso # 10,051

APPROVED AUG 26 '09 CITY COUNCIL

# STAFF REPORT

## CITY ADMINISTRATOR'S OFFICE

✓  
This is the correct  
Staff Report  
of

---

**DATE:** August 25, 2009

**TO:** Honorable Mayor and City Council *[Signature]* 8/25/09

**FROM:** Donal O'Callaghan, City Administrator

**RE:** 2009-2010 Budget

---

Pursuant to the Vernon City Charter, I am transmitting the City Administrator's proposed budget for the ensuing fiscal year.

Attached hereto is the proposed 2009-2010 Budget with estimated revenue of \$325,118,801 and expenditures of \$324,959,514 for a net surplus of \$159,287.

Recommendation:

The City Administrator hereby recommends that City Council approve and adopt the proposed 2009-2010 Budget attached hereto.

# Memorandum



**Date:** August 25, 2009

**To:** Donal O'Callaghan, City Administrator

**From:** Rory Burnett, Finance Director

**Re:** 2009-2010 Budget

*[Signature]* 8/25/09

---

Attached hereto is the staff report recommending that the budget for fiscal year 2009-2010 be approved and adopted.



**Redevelopment Agency of the City of Vernon  
Budget for Fiscal Year 2009/10**

**Proposed Expenditures**

The Attached 4-page spread sheet provides a summary of the budgeted expenditures for the Redevelopment Agency of the City of Vernon for Fiscal Year 2009/10. The first two pages detail budgeted expenditures by account category (Column "2010") with a comparison to last fiscal year's budget (Columns 2009 and Variance). The budgeted expenditures for Fiscal year 2009/10 for the Agency total \$3,487,456.00 with the bulk of the expenditures (\$3,416,456.00) going for principle and interest payments on the Agency's Series 2005 Bond indebtedness,

**Proposed Indebtedness to be incurred**

The Redevelopment Agency for the City of Vernon is not planning to incur any additional indebtedness during Fiscal Year 2009/10.

**Anticipated Revenues**

The attached 1-page document (Exhibit B) provides the budgeted income to the Redevelopment Agency for the City of Vernon for Fiscal Year 2009/10.

**Work Programs for Fiscal Year**

The Redevelopment Agency for the City of Vernon has no major projects planned for the 2009/10 fiscal year. The only significant budgeted Agency expenditures are principle and interest payments on the Agency's Series 2005 Bond indebtedness. In September of 2007, the Agency entered into a Joint Development Agreement with the City of Vernon regarding the redevelopment of the 27-acre property at 3200 Fruitland Ave. (Pechiney / Alcan Property). Under that agreement, the Agency provided the initial funding for the land purchase and anticipates providing the balance of the land purchase funding in the future, although not in 2009/10.

**Previous Year's Accomplishments**

While several infrastructure projects, funded by the Redevelopment Agency of the City of Vernon were completed in the 2008/09 timeframe, they were actually 2007/08 projects. The Agency's only significant 2008/09 activity was the redevelopment of the 27-acre property at 3200 Fruitland Ave. (Pechiney / Alcan Property). That property is still in escrow, due to delayed environmental clean-up by the Seller that, per the purchase agreement, must be accomplished prior to the Agency / City of Vernon taking title to the property. While the goal had been to close escrow before June 30, 2009, the Seller has experienced significant delays in accomplishing the required clean-up under the oversight of the California DTSC.

## AFFIDAVIT OF POSTING

I, Manuela Giron, City Clerk, of the City of Vernon do hereby certify that on the 17<sup>th</sup> day of August 2009, I did post three (3) copies of the following:

**A REVISED NOTICE OF PUBLIC HEARING** - to consider the adoption of the proposed budget for the City of Vernon for fiscal year 2009-2010.

One on each of the following places, to wit: on the bulletin board outside the main entrance to the City Hall of the City of Vernon located at 4305 Santa Fe Avenue; at the northwest corner of 38<sup>th</sup> Street and Santa Fe Avenue; the northeast corner of Leonis Blvd., and Pacific Blvd., all in said City, there being no newspaper of general circulation printed and published in the City of Vernon.

Date: 8/17/09 Manuela Giron  
Manuela Giron  
City Clerk

State of California )  
  ) ss  
County of Los Angeles)

On August 17, 2009 before me, Judith A. Lehr, notary public,  
Notary Public, personally appeared Manuela Giron  
who proved to me on the basis of satisfactory evidence to be the  
person(~~s~~) whose name(~~s~~) is/~~are~~ subscribed to the within instrument and  
acknowledged to me that he/~~she~~/~~they~~ executed the same in his/~~her~~/~~their~~  
authorized capacity(~~ies~~), and that by his/~~her~~/~~their~~ signature(~~s~~) on  
the instrument the person(~~s~~), or the entity upon behalf of which the  
person(~~s~~) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal

Judith A. Lehr

