



**Agenda
City of Vernon
Regular City Council Meeting
Tuesday, April 21, 2020, 09:00 AM
City Hall, Council Chamber
4305 Santa Fe Avenue
Vernon, California**

**Melissa Ybarra, Mayor
Leticia Lopez, Mayor Pro Tem
William Davis, Council Member
Carol Menke, Council Member
Diana Gonzales, Council Member**

THIS MEETING WILL BE CONDUCTED PURSUANT TO GOVERNOR NEWSOM'S EXECUTIVE ORDER N-29-20.

The public is encouraged to view the meeting at <http://www.cityofvernon.org/webinar> or by calling (914) 614-3221, Access Code 872-001-505#.

You may submit comments to PublicComment@ci.vernon.ca.us with the subject line "April 21, 2020 Council Meeting Public Comment Item #__." Comments received prior to 8 a.m. Tuesday, April 21, 2020, will be read into the record.

CALL TO ORDER

FLAG SALUTE

ROLL CALL

APPROVAL OF THE AGENDA

PUBLIC COMMENT

At this time the public is encouraged to address the City Council on any matter that is within the subject matter jurisdiction of the City Council. The public will also be given a chance to comment on matters which are on the posted agenda during City Council deliberation on those specific matters.

ELECTION

1. **City Clerk**

[Results of the City of Vernon April 14, 2020 General Municipal Election](#)

Recommendation:

A. Find that the approval of the proposed action is exempt under the California Environmental Quality Act (CEQA) because it is an administrative activity that will not result in direct or indirect physical changes to the environment and therefore does not constitute a "project" as defined by CEQA Guidelines Section 15378; and

B. Adopt a Resolution reciting the facts of the General Municipal Election held on April 14, 2020, declaring the results and such other matters as provided by law.

[1. Resolution - General Municipal Election Results](#)

2. **City Clerk**

[Designation of Mayor and Mayor Pro Tempore](#)

Recommendation:

A. Find that the approval of the proposed action is exempt under the California Environmental Quality Act (CEQA) because it is an administrative activity that will not result in direct or indirect physical changes to the environment and therefore does not constitute a "project" as defined by CEQA Guidelines Section 15378;

B. Designate Leticia Lopez as Mayor based on rotation schedule according to year of election; and

C. Designate Melissa Ybarra as Mayor Pro Tempore based on rotation schedule according to year of election.

PRESENTATIONS

3. **City Administration**

[Fiscal Year 2020/2021 Budget Study Session \(Continued from April 7, 2020\)](#)

Recommendation:

No action required by City Council. This is a presentation only.

[1. FY 2020-21 Budget Summary All Funds](#)

[2. 2020-2021 Combined Budget](#)

4. **Human Resources**

[Employee Service Pin Awards for March 2020](#)

Recommendation:

No action required by City Council. This is a presentation only.

[1. Employee List for March 2020](#)

CONSENT CALENDAR

All matters listed on the Consent Calendar are to be approved with one motion. Items may be removed from the Consent Calendar by any member of the Council. Those items removed will be considered immediately after the Consent Calendar.

5. City Clerk

[Second Reading of Ordinance No. 1265 - Fund Allocation, Eligibility, and Criteria for Vernon CommUNITY Fund Grants](#)

Recommendation:

Conduct second reading and adopt Ordinance No. 1265 amending Article XX of Chapter 2, Sections 2.162 and 2.164 through 2.166, of the Vernon Municipal Code to modify Vernon CommUNITY Fund grant fund allocation, eligibility, and criteria.

[1. Ordinance No. 1265](#)

6. City Clerk

[Second Reading of Ordinance No. 1266 - First Responders Housing Priority](#)

Recommendation:

Conduct second reading and adopt Ordinance No. 1266 amending Section 2.125(b) of Article XVII of Chapter 2 of the Vernon Municipal Code to delete any reference to a "first responders" priority.

[1. Ordinance No. 1266](#)

7. Finance/Treasury

[City Payroll Warrant Register](#)

Recommendation:

Approve City Payroll Warrant Register No. 766, for the period of March 1 through March 31, 2020, which totals \$3,469,588.34 and consists of ratification of direct deposits, checks and taxes totaling \$2,433,298.83 and ratification of checks and electronic fund transfers (EFT) for payroll related disbursements totaling \$1,036,289.51 paid through operating bank account.

[1. City Payroll Account Warrant Register No. 766](#)

8. Finance/Treasury

[Operating Account Warrant Register](#)

Recommendation:

Approve Operating Account Warrant Register No. 43, for the period of March 22 through April 4, 2020, which totals \$4,682,526.89 and consists of ratification of electronic payments totaling \$4,525,694.15 and ratification of the issuance of early checks totaling \$156,832.74.

[1. Operating Account Warrant Register No. 43](#)

9. **Fire Department**
[Fire Department Activity Report](#)
Recommendation:
Receive and file the February 2020 Report.
 1. [Fire Department Activity Report - 02/01/20 to 02/29/20](#)

10. **Police Department**
[Police Department Activity Report](#)
Recommendation:
Receive and file the February 2020 Report.
 1. [Police Department Activity Report -- February 2020](#)

11. **City Administration**
[Side Letter to Resolution No. 2020-06 Ratifying Emergency Proclamation 2020-01 \(Novel Coronavirus - COVID-19\)](#)
Recommendation:
 - A. Find that the approval of the proposed action is exempt under the California Environmental Quality Act (CEQA) because it is an administrative activity that will not result in direct or indirect physical changes to the environment and therefore does not constitute a "project" as defined by CEQA Guidelines Section 15378; and
 - B. Receive and file the report.
 1. [Side Letter to Resolution 2020-06](#)
 2. [Resolution No. 2020-06](#)

NEW BUSINESS

12. **City Administration**
[Temporary Emergency Moratorium on Evictions at Residential Properties](#)
Recommendation:
 - A. Find that the proposed action is exempt under the California Environmental Quality Act (CEQA) review, because it is a continuing administrative activity that will not result in direct or indirect physical changes in the environment and, therefore, does not constitute a "project" as defined by CEQA Guidelines section 15378; and
 - B. Adopt Emergency Ordinance No. 1268, pursuant to Chapter 4.4 of the City Charter, enacting a Temporary Emergency Moratorium on Evictions for renters and owners of residential properties in the City, late fee assessments for rent and utility payments, and service shut-offs.
 1. [Ordinance No. 1268](#)

13. City Administration

[Grant Agreement with YMCA Metropolitan Los Angeles for COVID-19 Emergency Community Services](#)

Recommendation:

A. Find that the proposed action is exempt under the California Environmental Quality Act (CEQA) review, because it is an administrative activity that will not result in direct or indirect physical changes in the environment, and therefore does not constitute a "project" as defined by CEQA Guidelines section 15378; and

B. Approve and authorize the City Administrator to execute a Grant Agreement between the City of Vernon and YMCA Metropolitan Los Angeles (YMCA) in substantially the same form as submitted, for a total amount of \$60,000 to support YMCA's COVID-19 centric emergency services in the Southeast Los Angeles Area.

[1. YMCA Grant Agreement](#)

ORAL REPORTS

City Administrator Reports on Activities and other Announcements

City Council Reports on Activities (including AB1234), Announcements, or Directives to Staff

CLOSED SESSION

14. City Attorney

CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Significant Exposure to Litigation

Government Code Section 54956.9(d)(2)

Number of potential cases: One

Facts and Circumstances: Pursuant to Government Code Section 54956.9(e)(3), the City has received written communication threatening litigation on behalf of former employee Jerrick Torres related to his termination, in the form of a Complaint of Discrimination filed with the Department of Fair Employment and Housing (DFEH). The DFEH Complaint (DFEH No. 201910-08099730) is made available for public inspection pursuant to Section 54957.5.

15. City Administration

CONFERENCE WITH LABOR NEGOTIATORS

Government Code Section 54957.6

Agency Designated Representative: Carlos Fandino, City Administrator

Employee Organizations: Vernon Professional Firefighters Association and Vernon Fire Management Association

16. City Administration

PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Government Code Section 54957(b)(1)

Title: City Administrator


Regular City Council Meeting Agenda
April 21, 2020

CLOSED SESSION REPORT

ADJOURNMENT

I hereby certify under penalty of perjury under the laws of the State of California, that the foregoing agenda was posted on the bulletin board at the main entrance of the City of Vernon City Hall, located at 4305 Santa Fe Avenue, Vernon, California, and on the City's website, not less than 72 hours prior to the meeting set forth on this agenda.

Dated this 16th day of April, 2020.

By: 
Sandra Dolson, Administrative Secretary

Guide to City Council Proceedings

Meetings of the City Council are held the first and third Tuesday of each month at 9:00 a.m. and are conducted in accordance with Rosenberg's Rules of Order (Vernon Municipal Code Section 2.1-1).

Copies of all agenda items and back-up materials are available for review in the City Clerk Department, Vernon City Hall, 4305 Santa Fe Avenue, Vernon, California, and are available for public inspection during regular business hours, Monday through Thursday, 7:00 a.m. to 5:30 p.m. Agenda reports may be reviewed on the City's website at www.cityofvernon.org or copies may be purchased for \$0.10 per page.

Disability-related services are available to enable persons with a disability to participate in this meeting, consistent with the Americans with Disabilities Act (ADA). In compliance with ADA, if you need special assistance, please contact the City Clerk department at CityClerk@ci.vernon.ca.us or (323) 583-8811 at least 48 hours prior to the meeting to assure arrangements can be made.

The **Public Comment** portion of the agenda is for members of the public to present items, which are not listed on the agenda but are within the subject matter jurisdiction of the City Council. The City Council cannot take action on any item that is not on the agenda but matters raised under Public Comment may be referred to staff or scheduled on a future agenda. Comments are limited to three minutes per speaker unless a different time limit is announced. Speaker slips are available at the entrance to the Council Chamber.

Public Hearings are legally noticed hearings. For hearings involving zoning matters, the applicant and appellant will be given 15 minutes to present their position to the City Council. Time may be set aside for rebuttal. All other testimony shall follow the rules as set for under Public Comment. If you challenge any City action in court, you may be limited to raising only those issues you or someone else raised during the public hearing, or in written correspondence delivered to the City Clerk at or prior to the public hearing.

Consent Calendar items may be approved by a single motion. If a Council Member or the public wishes to discuss an item, it may be removed from the calendar for individual consideration. Council Members may indicate a negative or abstaining vote on any individual item by so declaring prior to the vote on the motion to adopt the Consent Calendar. Items excluded from the Consent Calendar will be taken up following action on the Consent Calendar. Public speakers shall follow the guidelines as set forth under Public Comment.

New Business items are matters appearing before the Council for the first time for formal action. Those wishing to address the Council on New Business items shall follow the guidelines for Public Comment.

Closed Session allows the Council to discuss specific matters pursuant to the Brown Act, Government Code Section 54956.9. Based on the advice of the City Attorney, discussion of these matters in open session would prejudice the position of the City. Following Closed Session, the City Attorney will provide an oral report on any reportable matters discussed and actions taken. At the conclusion of Closed Session, the Council may continue any item listed on the Closed Session agenda to the Open Session agenda for discussion or to take formal action as it deems appropriate.

City Council Agenda Item Report

Agenda Item No. COV-157-2020

Submitted by: Lisa Pope

Submitting Department: City Clerk

Meeting Date: April 21, 2020

SUBJECT

Results of the City of Vernon April 14, 2020 General Municipal Election

Recommendation:

A. Find that the approval of the proposed action is exempt under the California Environmental Quality Act (CEQA) because it is an administrative activity that will not result in direct or indirect physical changes to the environment and therefore does not constitute a "project" as defined by CEQA Guidelines Section 15378; and

B. Adopt a Resolution reciting the facts of the General Municipal Election held on April 14, 2020, declaring the results and such other matters as provided by law.

Background:

On December 3, 2019 the City Council adopted Resolution No. 2019-53 calling the general election on April 14, 2020, conducted by all-mail ballot for the purpose of electing one Council Member and to vote on two ballot measures:

Measure U - a Charter amendment regarding selection of the Mayor and Mayor Pro Tem; and
Measure V - a sales tax measure.

At the close of the nomination period, one individual qualified as a candidate to appear on the ballot for City Council Member: Diana Morales Gonzales. As of the close of the write-in nomination period, one individual qualified as a write-in candidate for City Council Member: Judith Merlo.

As of election day, the City had a total of 101 voters, to whom ballots were issued. A total of 64 ballots were returned.

On April 14, 2020 the General Municipal Election was held in conformance with the City Charter, Vernon Municipal Code, California Elections Code and the Federal Voting Rights Act. Ballots received as of close of polls on Election Day were canvassed Election Night. A second canvass of ballots postmarked by April 14, 2020, and received by April 17, 2020, will be conducted on Monday, April 20, 2020, at 2:00 p.m. in the Council Chambers.

Pursuant to Elections Code Section 10263, the City Council must adopt a resolution reciting the facts of the election. The Certificate of Canvass attached to the resolution declaring the results of the election provides details of the results including the total votes cast for each candidate. The results will be updated and provided for Council approval at its meeting on April 21, 2020.

Fiscal Impact:

There is no fiscal impact associated with this report.

Attachments:

1. Resolution - General Municipal Election Results

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VERNON, CALIFORNIA, RECITING THE FACTS OF THE GENERAL MUNICIPAL ELECTION HELD ON APRIL 14, 2020, DECLARING THE RESULTS AND SUCH OTHER MATTERS AS PROVIDED BY LAW

WHEREAS, a General Municipal Election was held and conducted in the City of Vernon, California, on Tuesday, April 14, 2020, as required by law; and

WHEREAS, pursuant to Ordinance No. 1201, the election was conducted entirely by vote-by-mail ballot pursuant to Section 4000, et seq., of the Elections Code of the State of California; and

WHEREAS, notice of the election was given in time, form and manner as provided by law; and

WHEREAS, an election officer was appointed, vote-by-mail ballots were properly sent to all registered voters, and in all respects the election was held and conducted, the votes were cast, received and canvassed, and the returns were made and declared in the time, form and manner required by the City Charter and the Elections Code of the State of California; and

WHEREAS, the City Clerk canvassed the returns of the election and has certified the results to the City Council, which certification and results are received, attached and made a part hereto as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VERNON AS FOLLOWS:

SECTION 1: The City Council of the City of Vernon hereby finds and determines that the above recitals are true and correct.

SECTION 2: The City Council of the City of Vernon finds

that this action is exempt from California Environmental Quality Act (CEQA) review, because it is an administrative activity that will not result in direct or indirect physical changes to the environmental, and therefore does not constitute a "project" as defined by CEQA Guidelines Section 15378.

SECTION 3: Two (2) voting precincts were established for the purpose of holding said Election, consisting of the regular election precincts in the City as established for the holding of State and County elections.

SECTION 4: The whole number of vote-by-mail voter ballots legally cast in the City for the General Municipal Election held on April 14, 2020, was sixty-four (64), with one (1) provisional ballot cast.

SECTION 5: The City Clerk canvassed the returns of the election and certified the results to the City Council, which certification and results are received and accepted, attached and made a part hereto as Exhibit A.

SECTION 6: The names of the persons voted for at the General Municipal Election for the office of member of the City Council, in order as they appeared on the official ballot, are as follows:

Diana Morales Gonzales

Judith Merlo (Qualified Write-in Candidate)

SECTION 7: The following are declared to be the results of said General Municipal Election for the office of member of the City Council:

Diana Morales Gonzales 44 votes

Judith Merlo 19 votes

Section 8: The City Council of the City of Vernon hereby declares that _____, was elected as member of the City Council for the full term of five (5) years.

SECTION 9: The City Clerk shall immediately make and deliver to the person so elected a Certificate of Election signed by the City Clerk and authenticated.

SECTION 10: The City Clerk shall also administer to the person elected the Oath of Office prescribed in the Constitution of the State of California and shall have him or her subscribe to it and file it in the Office of the City Clerk. The person so elected shall then be inducted into the respective office to which he or she has been elected.

SECTION 11: The measures voted upon (Measures U and V) at the April 14, 2020, General Municipal Election were as follows:

<u>MEASURE U:</u>		
Shall Chapters 3.5 and 3.6 of Article III of the Vernon City Charter be amended to change the process for selecting the Mayor and Mayor Pro Tempore from one by which the other Council Members vote to one by which Council Members are appointed according to an automatic rotation schedule based on year of election?	YES	50
	NO	12

<u>MEASURE V:</u>		
To maintain and improve city services including safety, infrastructure, streets and housing, shall the ordinance to increase the sales tax by three-quarter of one percent, providing up to \$6 million annually, be adopted?	YES	45
	NO	17

SECTION 12: The City Council does declare and determine that, as a result of the General Municipal Election, a simple majority of the voters voting on Measure U and Measure V did vote in favor of the measures, and the measures were carried, and shall be deemed approved and adopted.

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SECTION 13: The City Clerk of the City of Vernon shall certify to the passage, approval and adoption of this resolution, and the City Clerk of the City of Vernon shall cause this resolution and the City Clerk's certification to be entered in the File of Resolutions of the Council of this City.

APPROVED AND ADOPTED this 21st day of April, 2020.

Name: _____

Title: Mayor / Mayor Pro-Tem

ATTEST:

Lisa Pope, City Clerk

APPROVED AS TO FORM:

Arnold M. Alvarez-Glasman,
Interim City Attorney

STATE OF CALIFORNIA)
) ss
COUNTY OF LOS ANGELES)

I, Lisa Pope, City Clerk of the City of Vernon, do hereby certify that the foregoing Resolution, being Resolution No. _____, was duly passed, approved and adopted by the City Council of the City of Vernon at a regular meeting of the City Council duly held on Tuesday, April 21, 2020, and thereafter was duly signed by the Mayor or Mayor Pro-Tem of the City of Vernon.

Executed this ____ day of _____, 2020, at Vernon, California.

Lisa Pope, City Clerk

(SEAL)



**CITY OF VERNON
 APRIL 14, 2020 GENERAL MUNICIPAL ELECTION
 CERTIFICATION OF CANVASS**

I, Lisa Pope, City Clerk of the City of Vernon, California, do hereby certify that I have canvassed the returns of the General Municipal Election held on April 14, 2020, and find that the number of votes cast were as follows:

TO ELECT ONE COUNCIL MEMBER	1 st Count April 14, 2020	2 nd Count April 20, 2020	Total
Diana Morales Gonzales	44		44
Write-In Judith Merlo	19		19
Total Votes	63		63

BALLOT MEASURES		1 st Count April 14, 2020	2 nd Count April 20, 2020	Total
Measure U – Mayor/Mayor Pro Tem Selection Process	YES	50		50
	NO	12		12
Measure V – Sales Tax Measure	YES	45		45
	NO	17		17

VOTER TURNOUT	
Registered Voters	101
Voter Turnout	63%

These results are **semi-official** and reflect ballots received and verified as of close of polls on election day.

The second canvass will be conducted on Monday, April 20, 2020, at 2:00 p.m. The results will be certified and the new Council Member sworn in at the Regular City Council meeting on Tuesday, April 21, 2020.

**Lisa Pope, City Clerk
 April 16, 2020**

City Council Agenda Item Report

Agenda Item No. COV-159-2020

Submitted by: Lisa Pope

Submitting Department: City Clerk

Meeting Date: April 21, 2020

SUBJECT

Designation of Mayor and Mayor Pro Tempore

Recommendation:

A. Find that the approval of the proposed action is exempt under the California Environmental Quality Act (CEQA) because it is an administrative activity that will not result in direct or indirect physical changes to the environment and therefore does not constitute a "project" as defined by CEQA Guidelines Section 15378;

B. Designate Leticia Lopez as Mayor based on rotation schedule according to year of election; and

C. Designate Melissa Ybarra as Mayor Pro Tempore based on rotation schedule according to year of election.

Background:

At the General Election of April 14, 2020, Vernon's voters approved Measure U amending Chapters 3. 5 and 3.6 of Article III of the Charter of the City of Vernon, effectively changing the selection process for a Mayor and Mayor Pro Tempore. Rather than having Council Members vote to elect these positions, as was previously the case, the passage of Measure U established a rotation of the Mayor and Mayor Pro Tem positions and affords equal opportunities for each Council Member to serve as the City's Mayor and Mayor Pro Tem at some point in their tenure on the City Council.

Chapter 3. 5 of Article III of the Charter of the City of Vernon is amended to read as follows:

"At the Council meeting at which any Council member is installed following a regular municipal election, and at any time when there is a vacancy in the office of Mayor, the position of Mayor shall be filled by the Council Member whose election immediately followed the election of the prior Mayor. For the first year after passage of the Charter Amendment establishing this automatic rotation appointment process, the position of Mayor shall be filled by the Council Member who has served on the City Council for the longest period of time within their respective current terms. In the event any Council Member scheduled to be Mayor is unable or desires not to be Mayor, the position of Mayor shall be filled by the Council Member who was elected to the City Council in the year immediately following that person."

Chapter 3. 6 of Article III of the Charter of the City of Vernon is amended to read as follows:

"At the time that a mayor is appointed, the position of Mayor Pro Tempore shall be filled by the Council Member whose election immediately followed that of the newly appointed Mayor. For the first year after passage of the Charter Amendment establishing this automatic rotation appointment process, the position of Mayor Pro Tempore shall be filled by the Council Member who has served on the City Council for the next- to- longest period of time within their respective current terms. In the event any Council Member scheduled to be Mayor Pro Tempore is unable or desires not to be Mayor Pro Tempore, the position of Mayor Pro Tempore shall be filled by the Council Member who was elected to the City Council in the year immediately following that person."

Based on the new provisions established by the passage of Measure U, Council Member Leticia Lopez shall serve as Mayor and Council Member Melissa Ybarra shall serve as Mayor Pro Tem.

Fiscal Impact:

There is no fiscal impact associated with this report.

Attachments:

City Council Agenda Item Report

Agenda Item No. COV-144-2020

Submitted by: Scott Williams

Submitting Department: City Administration

Meeting Date: April 21, 2020

SUBJECT

Fiscal Year 2020/2021 Budget Study Session (Continued from April 7, 2020)

Recommendation:

No action required by City Council. This is a presentation only.

Background:

The Budget presentation allows the City Council to gather an understanding of the City's operation and intended fiscal direction, as staff addresses Citywide issues, functions, and needs. On April 7, 2020, Staff conducted the initial Budget Workshop. This is an additional opportunity for Council to discuss the proposed budget.

Fiscal Impact:

There is no fiscal impact associated with this report.

Attachments:

1. [FY 2020-21 Budget Summary All Funds](#)
2. [2020-2021 Combined Budget](#)

**CITY OF VERNON
GENERAL FUND FY 2020-21
BUDGET SUMMARY**

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Revenue	62,462,694	58,325,978	(4,136,716)	-6.62%
Other (grants)	-	1,500,000	1,500,000	
Reserves Applied	-	2,892,111	2,892,111	
Total Available Resources	62,462,694	62,718,088	255,395	
Expenditures	59,613,142	62,718,088	3,104,946	5.21%
Revenues in excess (under)	2,849,552	-	(2,849,551)	

REVENUE

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Property Taxes	18,714,662	19,260,786	546,124	2.92%
Other Taxes	25,969,008	21,907,817	(4,061,191)	-15.64%
License and Permits	2,322,627	1,831,367	(491,260)	-21.15%
Other Government Revenue	4,349,250	3,706,820	(642,430)	-14.77%
Charges for Service	1,286,499	1,348,724	62,225	4.84%
Fines & Forfeitures	200,038	199,788	(250)	-0.12%
Investment Income	85,000	86,700	1,700	2.00%
Other Revenue	944,084	943,454	(630)	-0.07%
In-lieu Tax	4,925,975	5,301,659	375,684	7.63%
Overhead allocation	3,665,551	3,738,862	73,311	2.00%
Federal/State Assistance	-	1,500,000	1,500,000	0.00%
Reserve Applied	-	2,892,111	2,892,111	-
Total Revenue	62,462,694	62,718,088	255,394	0.41%

EXPENDITURES

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Salaries & Benefits	35,485,257	35,837,127	351,870	0.99%
Maintenance and Operations	18,214,885	19,163,601	948,716	5.21%
Capital Projects & Equipment	5,913,000	7,717,360	1,804,360	30.52%
Transfers Out	-	-	-	-
Total Expenditures	59,613,142	62,718,088	3,104,946	5.21%

SALARIES & BENEFITS

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Salaries	21,201,227	20,825,681	(375,546)	-1.77%
PERS	8,181,829	8,074,951	(106,878)	-1.31%
Fringe	6,102,201	6,936,495	834,294	13.67%
Total Salaries & Benefits	35,485,257	35,837,127	351,870	0.99%

**CITY OF VERNON
ELECTRIC FUND FY 2020-21
BUDGET SUMMARY**

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Revenue	222,206,778	226,394,689	4,187,911	1.88%
Transfers In	-	-	-	
Total Available Resources	<u>222,206,778</u>	<u>226,394,689</u>	4,187,911	
Expenditures	<u>231,514,775</u>	<u>228,783,995</u>	<u>(2,730,780)</u>	-1.18%
Revenues in excess (under)	(9,307,997)	(2,389,306)	6,918,691	

REVENUE

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Charges for Service	221,206,778	225,394,689	4,187,911	1.89%
Investment Income	1,000,000	1,000,000	-	0.00%
Transfers In	-	-	-	0.00%
Total Revenue	<u>222,206,778</u>	<u>226,394,689</u>	<u>4,187,911</u>	<u>1.88%</u>

EXPENDITURES

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Salaries & Benefits	8,431,654	8,643,070	211,416	2.51%
Maintenance and Operations	212,147,121	205,787,214	(6,359,907)	-3.00%
Capital Projects & Equipment	10,936,000	11,462,000	526,000	4.81%
Transfers Out	-	2,891,711	2,891,711.00	0.00%
Total Expenditures	<u>231,514,775</u>	<u>228,783,995</u>	<u>(2,730,780)</u>	<u>-1.18%</u>

SALARIES & BENEFITS

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Salaries	6,054,781	6,118,174	63,393	1.05%
PERS	1,513,418	1,606,601	93,183	6.16%
Fringe	863,455	918,295	54,840	6.35%
Total Salaries & Benefits	<u>8,431,654</u>	<u>8,643,070</u>	<u>211,416</u>	<u>2.51%</u>

**CITY OF VERNON
WATER FUND FY 2020-21
BUDGET SUMMARY**

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Revenue	10,073,244	16,088,719	6,015,475	59.72%
Transfers In	-	-	-	
Total Available Resources	10,073,244	16,088,719	6,015,475	
Expenditures	<u>18,047,462</u>	<u>15,793,452</u>	<u>(2,254,010)</u>	-12.49%
Revenues in excess (under)	(7,974,218)	295,267	8,269,485	

REVENUE

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Charges for Service	8,573,244	9,537,034	963,790	11.24%
Proceeds from Long-Term Debt	1,500,000	6,551,685	5,051,685	336.78%
Transfers In	-	-	-	0.00%
Total Revenue	10,073,244	16,088,719	6,015,475	59.72%

EXPENDITURES

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Salaries & Benefits	2,205,476	2,260,153	54,677	2.48%
Maintenance and Operations	7,589,986	6,681,614	(908,372)	-11.97%
Capital Projects & Equipment	8,252,000	6,851,685	(1,400,315)	-16.97%
Transfers Out	-	-	-	0.00%
Total Expenditures	18,047,462	15,793,452	(2,254,010)	-12.49%

SALARIES & BENEFITS

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Salaries	1,511,156	1,525,769	14,613	0.97%
PERS	429,985	455,416	25,431	5.91%
Fringe	264,335	278,968	14,633	5.54%
Total Salaries & Benefits	2,205,476	2,260,153	54,677	2.48%

**CITY OF VERNON
GAS FUND FY 2020-21
BUDGET SUMMARY**

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Revenue	14,081,125	13,820,674	(260,451)	-1.85%
Transfers In	-	-	-	
Total Available Resources	14,081,125	13,820,674	(260,451)	
Expenditures	<u>14,638,215</u>	<u>13,820,674</u>	<u>(817,541)</u>	-5.58%
Revenues in excess (under)	(557,090)	-	557,090	

REVENUE

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Charges for Service	14,081,125	13,820,674	(260,451)	-1.85%
Transfers In	-	-	-	0.00%
Total Revenue	14,081,125	13,820,674	(260,451)	-1.85%

EXPENDITURES

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Salaries & Benefits	819,948	1,011,332	191,384	23.34%
Maintenance and Operations	12,693,267	12,439,342	(253,925)	-2.00%
Capital Projects & Equipment	1,125,000	370,000	(755,000)	-67.11%
Transfers Out	-	-	-	0.00%
Total Expenditures	14,638,215	13,820,674	(817,541)	-5.58%

SALARIES & BENEFITS

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Salaries	577,531	700,445	122,914	21.28%
PERS	150,697	193,455	42,758	28.37%
Fringe	91,720	117,432	25,712	28.03%
Total Salaries & Benefits	819,948	1,011,332	191,384	23.34%

**CITY OF VERNON
FIBER OPTIC FUND FY 2020-21
BUDGET SUMMARY**

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Revenue	983,220	700,000	(283,220)	-28.81%
Transfers In	-	-	-	
Total Available Resources	983,220	700,000	(283,220)	
Expenditures	<u>673,084</u>	<u>731,837</u>	<u>58,753</u>	8.73%
Revenues in excess (under)	310,136	(31,837)	(341,973)	

REVENUE

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Charges for Service	983,220	700,000	(283,220)	-28.81%
Transfers In	-	-	-	0.00%
Total Revenue	983,220	700,000	(283,220)	-28.81%

EXPENDITURES

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Salaries & Benefits	98,898	107,651	8,753	8.85%
Maintenance and Operations	324,186	324,186	-	0.00%
Capital Projects & Equipment	250,000	300,000	50,000	20.00%
Transfers Out	-	-	-	0.00%
Total Expenditures	673,084	731,837	58,753	8.73%

SALARIES & BENEFITS

	<u>19-20</u>	<u>20-21</u>	<u>Difference</u>	<u>% change</u>
Salaries	68,097	72,238	4,141	6.08%
PERS	19,203	22,354	3,151	16.41%
Fringe	11,598	13,059	1,461	12.60%
Total Salaries & Benefits	98,898	107,651	8,753	8.85%

**CITY OF VERNON
EXPENDITURE BUDGET
2020-2021**

DEPARTMENT	FY2021 SALARIES	FY2021 BENEFITS	FY2021 SUPPLIES/ SERVICES	FY2021 CAPITAL OUTLAY	FY2021 TOTAL
CITY COUNCIL	\$ 152,217	\$ 67,671	\$ 39,984	\$ -	\$ 259,872
CITY ADMINISTRATION	702,881	299,495	128,371	-	1,130,747
CITY ATTORNEY	512,574	198,216	427,500	-	1,138,290
CITY CLERK	348,548	155,152	97,000	-	600,700
FINANCE	1,310,506	602,019	1,194,835	-	3,107,360
HUMAN RESOURCES	848,996	3,596,187	403,890	-	4,849,073
COMMUNITY PROMOTION	-	-	500,000	-	500,000
COMMUNITY DEVELOPMENT	-	-	499,919	-	499,919
INFORMATION TECHNOLOGY	701,848	309,639	1,425,473	1,040,000	3,476,960
SUB-TOTAL ADMIN	4,577,570	5,228,379	4,716,972	1,040,000	15,562,921
HEALTH/ENVIRONMENTAL CTRL	769,208	380,367	385,880	-	1,535,455
SUB-TOTAL HEALTH	769,208	380,367	385,880	-	1,535,455
POLICE	7,079,452	4,446,725	442,526	272,200	12,240,903
FIRE	4,310,568	2,818,869	10,319,773	1,780,160	19,229,370
SUB-TOTAL SAFETY	11,390,020	7,265,594	10,762,299	2,052,360	31,470,273
ADMIN-ENGR-PLANNING	1,832,047	919,931	1,660,180	2,505,000	6,917,158
BUILDING DEPARTMENT	592,942	278,025	388,250	-	1,259,217
PUBLIC WORKS	443,059	277,541	5,840	-	726,440
INDUSTRIAL DEVELOPMENT	-	-	51,480	-	51,480
CITY GARAGE	338,590	178,867	274,500	335,000	1,126,957
CITY WAREHOUSE	323,113	197,223	10,950	95,000	626,286
CITY HOUSING	163,181	94,028	134,200	270,000	661,409
CITY BUILDINGS	395,950	191,492	773,050	1,420,000	2,780,492
SUB-TOTAL COMM SER	4,088,882	2,137,107	3,298,450	4,625,000	14,149,439
TOTAL GENERAL FUND	\$ 20,825,680	\$ 15,011,447	\$ 19,163,601	\$ 7,717,360	\$ 62,718,088
TOTAL GENERAL FUND	\$ 20,825,680	\$ 15,011,447	\$ 19,163,601	\$ 7,717,360	\$ 62,718,088

**CITY OF VERNON
EXPENDITURE BUDGET
2020-2021**

DEPARTMENT	FY2021 SALARIES	FY2021 BENEFITS	FY2021 SUPPLIES/ SERVICES	FY2021 CAPITAL OUTLAY	FY2021 TOTAL
RDA OBLIGATION RETIREMENT FUND	-	-	5,911,113	-	5,911,113
<u>UTILITIES</u>					
<u>WATER FUND</u>					
WATER OPERATIONS	1,525,769	734,384	6,681,614	6,851,685	15,793,452
RECYCLED WATER	-	-	-	-	-
SUB-TOTAL WATER	1,525,769	734,384	6,681,614	6,851,685	15,793,452
<u>LIGHT & POWER</u>					
FIELD OPERATIONS	703,244	260,123	512,728	962,000	2,438,095
SYSTEM DISPATCH	1,907,683	713,185	825,214	395,000	3,841,082
STATION A	-	-	808,045	115,000	923,045
TRANS/DISTRIBUTION	-	-	8,127,432	-	8,127,432
BUILDING MAINTENANCE	62,884	44,192	298,000	385,000	790,076
CUSTOMER SERVICE	351,079	184,687	368,800	120,000	1,024,566
ADMINISTRATION	1,214,550	539,607	59,690,775	90,000	61,534,932
ELECTRICAL ENGINEERING	1,154,073	490,849	372,000	9,395,000	11,411,922
RESOURCE MANAGEMENT	685,441	277,248	134,069,220	-	135,031,909
ENERGY MANAGEMENT	39,220	15,005	715,000	-	769,225
SUB-TOTAL L & P	6,118,174	2,524,896	205,787,214	11,462,000	225,892,284
GAS	700,445	310,887	12,439,342	370,000	13,820,674
FIBER-OPTICS	72,238	35,413	324,186	300,000	731,837
TOTAL UTILITIES	8,416,626	3,605,580	225,232,356	18,983,685	256,238,247
GRAND TOTAL	\$ 29,242,306	\$ 18,617,027	\$ 250,307,070	\$ 26,701,045	\$ 324,867,448

**CITY OF VERNON
ESTIMATED REVENUES
2020-2021**

GOVERNMENTAL FUND TYPE GENERAL	FY2021	
400110	SECURED PROPERTY TAX-CURRENT	\$ 4,440,918
400210	PRIOR YEAR SECURED	\$ (8,831)
400310	REAL PROPERTY TRANSFER TAX	\$ 242,299
400311	BNSF	\$ 624,792
400500	PROPERTY TAX-INTEREST & PENALTIES	\$ 7,728
400610	PROP "A" FUNDS	\$ 4,340
400630	PROP "C" FUNDS	\$ 3,600
400700	HOMEOWNERS' PROPERTY TAX EXEMPTION	\$ 17,221
400820	PUBLIC SAFETY AUGMENTATION FUND	\$ 1,877
400900	PARCEL TAXES - WAREHOUSE	\$ 11,825,874
400950	PARCEL TAXES - SAFETY	\$ 2,145,162
401000	UTILITY USERS TAX	\$ 11,016,000
401200	SALES AND USE TAX	\$ 6,008,310
401205	MEASURE W LOCAL RETURN (STORMWATER)	\$ 940,000
401206	MEASURE R LOCAL RETURN	\$ 2,700
401207	MEASURE M LOCAL RETURN	\$ 3,060
401208	ROAD MAINTENANCE AND REHAB - SB1	\$ 3,459
401209	TDA ARTICLE 3	\$ 5,000
401600	ADMINISTRATIVE FEES - SB2557	\$ (36,252)
401650	STATE FEE - SB1186	\$ 1,100
407500	GAS TAX 2103	\$ 1,783
407510	GAS TAX 2105	\$ 1,163
407600	GAS TAX 2106	\$ 5,487
407700	GAS TAX 2107	\$ 1,527
407800	GAS TAX 2107.5	\$ 1,000
410100	BUSINESS LICENSES	\$ 4,768,500
410210	BUILDING PERMITS	\$ 769,650
410211	FIRE PERMIT FEES	\$ 22,500
410212	ALARM PERMITS	\$ 11,690
410240	PUBLIC HEALTH PERMITS	\$ 325,000
410250	HEALTH PERMIT LATE FEES	\$ 3,000
410260	CUPA PERMIT FEES	\$ 600,000
410265	CUPA PERMIT LATE FEES	\$ 6,000
410270	FILMING PERMITS	\$ 2,500
410271	SPECIAL EVENT PERMIT FEES	\$ 600
410280	CONDITIONAL USE PERMITS	\$ 13,927
410290	ISSUANCE FEE	\$ 19,000
410300	FRANCHISES AND AGREEMENTS	\$ 115,008
410310	SOLID WASTE FRANCHISE FEES	\$ 1,200,000
410320	SOLID WASTE FRANCHISE LATE FEES	\$ 5,000
410330	FRANCHISE FEES, PRIOR YEARS	\$ -
410400	CLOSURE REVIEW FEES	\$ 2,500
410410	PLAN CHECK REVIEW FEES	\$ 20,000
410416	CUPA PLAN CHECK REVIEW FEES	\$ 5,000
410420	CALARP REVIEW FEES	\$ 5,000
410430	ANNUAL BUSINESS FIRE INSPECTION	\$ 100,000
410440	FIRE PREVENTION FEES / BUILDING	\$ -
410450	FIRE CODE CONSTRUCTION PERMITS	\$ -
410460	ANNUAL BUSINESS FIRE RE-INSPECITON	\$ 1,500
410470	FIVE YEAR SPRINKLER SYSTEM TESTING	\$ 4,250
410480	FALSE ALARM FEES	\$ 27,500
410490	FIRE EXTINGUISHER TRAINING	\$ 200
420100	VEHICLE CODE FINES	\$ 60,000
420110	OTHER VEHICLE FINES	\$ 20,000
420120	DUI EMERGENCY RESPONSE	\$ -
420130	VEHICLE INSPECTION FEE	\$ 4,000
420510	PARKING CITATIONS	\$ 30,000
420515	FRANCHISE TOWING FEES	\$ 15,000
420520	COMMUNITY SERVICES INCOME	\$ 37,000
420525	IMPOUNDED VEHICLE RELEASE FEES	\$ 3,000
420530	DUI VEHICLE RELEASE FEES	\$ 3,000
420535	REPOSSESSED VEHICLE RELEASE FEE	\$ 300
430110	INVESTMENT INCOME	\$ 86,700
431000	RENTS	\$ 528,920
440100	GRANT REVENUE	\$ 1,267,931
441010	COPS - SLESF FUNDS	\$ 100,000

**CITY OF VERNON
ESTIMATED REVENUES
2020-2021**

GOVERNMENTAL FUND TYPE GENERAL	FY2021
441014 OVERTIME REIMBURSEMENT REVENUE	\$ -
441015 TASK FORCE REIMBURSEMENT REVENUE	\$ -
442001 MOTOR VEHICLE IN-LIEU TAX	\$ 8,670
450110 FIRE SERVICE	\$ 20,000
450120 ENGINEERING INSPECTION FEES	\$ 70,000
458000 GENERAL CITY ADMINISTRATIVE SERVICES	\$ 3,738,862
459030 GROUP MEDICAL REVENUE	\$ 228,257
461100 MISCELLANEOUS AND PENALTIES	\$ 53,988
461300 FREE SALES CERTIFICATE FEES	\$ 25,000
466000 P.O.S.T. REIMBURSEMENT	\$ 1,000
466200 PLAN CHECK FEES	\$ 446,330
466220 GREEN BUILDING STANDARDS FEE	\$ 10,262
466230 ANNUAL FEE	\$ 1,000
466600 COPIES AND PUBLICATIONS	\$ 18,425
466700 BACKFLOW CERTIFICATES	\$ 20,000
466900 MISCELLANEOUS	\$ 19,517
467000 STRIKE TEAM REIMBURSEMENT	\$ 50,000
467100 EMS REIMBURSEMENT	\$ 100,000
467300 BOOKING FEE REIMBURSEMENT	\$ -
468400 VARIANCES	\$ 6,597
469300 RESERVE APPLIED	\$ 2,892,111
499700 CREDIT FOR GARAGE WORK ORDERS	\$ 375,000
600910 OTHER INCOME	\$ 387,920
630055 LIGHT AND POWER IN-LIEU TAX	\$ 5,301,659
670010 SALE OF CAPITAL ASSETS	\$ -
690100 OPERATING TRANSFER IN	\$ -
TOTAL GENERAL FUND	<u>61,218,089</u>
 <u>FIDUCIARY FUND</u>	
022 RDA/SUCCESSOR AGENCY TAX INCREMENT	\$ 5,911,113
SUB-TOTAL FIDUCIARY FUND	<u>5,911,113</u>
TOTAL GOVERNMENTAL TYPE FUNDS	<u>67,129,202</u>
 <u>PROPRIETARY FUND TYPES</u>	
<u>WATER DEPARTMENT</u>	
020 WATER - REVENUES	\$ 9,537,034
020 WATER - PROCEEDS FROM LONG-TERM DEBT	\$ 6,551,685
020 WATER - RESERVES APPLIED	\$ (295,267)
	\$ -
<u>LIGHT AND POWER</u>	
055 LIGHT AND POWER - REVENUES	\$ 226,394,689
055 LIGHT AND POWER - RESERVES APPLIED	\$ (502,405)
	\$ -
<u>FIBER-OPTICS</u>	
057 FIBER-OPTICS - REVENUES	\$ 700,000
057 FIBER-OPTICS - RESERVES APPLIED	\$ 31,837
	\$ -
<u>GAS UTILITY</u>	
056 GAS - REVENUES	\$ 13,820,674
056 GAS - RESERVES APPLIED	\$ -
	\$ -
SUB-TOTAL ENTERPRISE FUNDS	<u>256,238,247</u>
 GRAND TOTAL ALL FUNDS	 <u>\$ 323,367,449</u>

**CITY OF VERNON
EXPENDITURE BUDGET
2020-2021**

DEPARTMENT	FY2021 SALARIES	FY2021 BENEFITS	FY2021 SUPPLIES/ SERVICES	FY2021 CAPITAL OUTLAY	FY2021 TOTAL
CITY COUNCIL	\$ 152,217	\$ 67,671	\$ 39,984	\$ -	\$ 259,872
CITY ADMINISTRATION	702,881	299,495	128,371	-	1,130,747
CITY ATTORNEY	512,574	198,216	427,500	-	1,138,290
CITY CLERK	348,548	155,152	97,000	-	600,700
FINANCE	1,310,506	602,019	1,194,835	-	3,107,360
HUMAN RESOURCES	848,996	3,596,187	403,890	-	4,849,073
COMMUNITY PROMOTION	-	-	500,000	-	500,000
COMMUNITY DEVELOPMENT	-	-	499,919	-	499,919
INFORMATION TECHNOLOGY	701,848	309,639	1,425,473	1,040,000	3,476,960
SUB-TOTAL ADMIN	4,577,570	5,228,379	4,716,972	1,040,000	15,562,921
HEALTH/ENVIRONMENTAL CTRL	769,208	380,367	385,880	-	1,535,455
SUB-TOTAL HEALTH	769,208	380,367	385,880	-	1,535,455
POLICE	7,079,452	4,446,725	442,526	272,200	12,240,903
FIRE	4,310,568	2,818,869	10,319,773	1,780,160	19,229,370
SUB-TOTAL SAFETY	11,390,020	7,265,594	10,762,299	2,052,360	31,470,273
ADMIN-ENGR-PLANNING	1,832,047	919,931	1,660,180	2,505,000	6,917,158
BUILDING DEPARTMENT	592,942	278,025	388,250	-	1,259,217
PUBLIC WORKS	443,059	277,541	5,840	-	726,440
INDUSTRIAL DEVELOPMENT	-	-	51,480	-	51,480
CITY GARAGE	338,590	178,867	274,500	335,000	1,126,957
CITY WAREHOUSE	323,113	197,223	10,950	95,000	626,286
CITY HOUSING	163,181	94,028	134,200	270,000	661,409
CITY BUILDINGS	395,950	191,492	773,050	1,420,000	2,780,492
SUB-TOTAL COMM SER	4,088,882	2,137,107	3,298,450	4,625,000	14,149,439
TOTAL GENERAL FUND	\$ 20,825,680	\$ 15,011,447	\$ 19,163,601	\$ 7,717,360	\$ 62,718,088
TOTAL GENERAL FUND	\$ 20,825,680	\$ 15,011,447	\$ 19,163,601	\$ 7,717,360	\$ 62,718,088

**CITY OF VERNON
EXPENDITURE BUDGET
2020-2021**

DEPARTMENT	FY2021 SALARIES	FY2021 BENEFITS	FY2021 SUPPLIES/ SERVICES	FY2021 CAPITAL OUTLAY	FY2021 TOTAL
RDA OBLIGATION RETIREMENT FUND	-	-	5,911,113	-	5,911,113
UTILITIES					
<u>WATER FUND</u>					
WATER OPERATIONS	1,525,769	734,384	6,681,614	6,851,685	15,793,452
RECYCLED WATER	-	-	-	-	-
SUB-TOTAL WATER	<u>1,525,769</u>	<u>734,384</u>	<u>6,681,614</u>	<u>6,851,685</u>	<u>15,793,452</u>
<u>LIGHT & POWER</u>					
FIELD OPERATIONS	703,244	260,123	512,728	962,000	2,438,095
SYSTEM DISPATCH	1,907,683	713,185	825,214	395,000	3,841,082
STATION A	-	-	808,045	115,000	923,045
TRANS/DISTRIBUTION	-	-	8,127,432	-	8,127,432
BUILDING MAINTENANCE	62,884	44,192	298,000	385,000	790,076
CUSTOMER SERVICE	351,079	184,687	368,800	120,000	1,024,566
ADMINISTRATION	1,214,550	539,607	59,690,775	90,000	61,534,932
ELECTRICAL ENGINEERING	1,154,073	490,849	372,000	9,395,000	11,411,922
RESOURCE MANAGEMENT	685,441	277,248	134,069,220	-	135,031,909
ENERGY MANAGEMENT	39,220	15,005	715,000	-	769,225
SUB-TOTAL L & P	<u>6,118,174</u>	<u>2,524,896</u>	<u>205,787,214</u>	<u>11,462,000</u>	<u>225,892,284</u>
GAS	700,445	310,887	12,439,342	370,000	13,820,674
FIBER-OPTICS	72,238	35,413	324,186	300,000	731,837
TOTAL UTILITIES	<u>8,416,626</u>	<u>3,605,580</u>	<u>225,232,356</u>	<u>18,983,685</u>	<u>256,238,247</u>
GRAND TOTAL	<u><u>\$ 29,242,306</u></u>	<u><u>\$ 18,617,027</u></u>	<u><u>\$ 250,307,070</u></u>	<u><u>\$ 26,701,045</u></u>	<u><u>\$ 324,867,448</u></u>

**CITY OF VERNON
ESTIMATED REVENUES
2020-2021**

GOVERNMENTAL FUND TYPE			
GENERAL			FY2021
400110	SECURED PROPERTY TAX-CURRENT	\$	4,440,918
400210	PRIOR YEAR SECURED	\$	(8,831)
400310	REAL PROPERTY TRANSFER TAX	\$	242,299
400311	BNSF	\$	624,792
400500	PROPERTY TAX-INTEREST & PENALTIES	\$	7,728
400610	PROP "A" FUNDS	\$	4,340
400630	PROP "C" FUNDS	\$	3,600
400700	HOMEOWNERS' PROPERTY TAX EXEMPTION	\$	17,221
400820	PUBLIC SAFETY AUGMENTATION FUND	\$	1,877
400900	PARCEL TAXES - WAREHOUSE	\$	11,825,874
400950	PARCEL TAXES - SAFETY	\$	2,145,162
401000	UTILITY USERS TAX	\$	11,016,000
401200	SALES AND USE TAX	\$	6,008,310
401205	MEASURE W LOCAL RETURN (STORMWATER)	\$	940,000
401206	MEASURE R LOCAL RETURN	\$	2,700
401207	MEASURE M LOCAL RETURN	\$	3,060
401208	ROAD MAINTENANCE AND REHAB - SB1	\$	3,459
401209	TDA ARTICLE 3	\$	5,000
401600	ADMINISTRATIVE FEES - SB2557	\$	(36,252)
401650	STATE FEE - SB1186	\$	1,100
407500	GAS TAX 2103	\$	1,783
407510	GAS TAX 2105	\$	1,163
407600	GAS TAX 2106	\$	5,487
407700	GAS TAX 2107	\$	1,527
407800	GAS TAX 2107.5	\$	1,000
410100	BUSINESS LICENSES	\$	4,768,500
410210	BUILDING PERMITS	\$	769,650
410211	FIRE PERMIT FEES	\$	22,500
410212	ALARM PERMITS	\$	11,690
410240	PUBLIC HEALTH PERMITS	\$	325,000
410250	HEALTH PERMIT LATE FEES	\$	3,000
410260	CUPA PERMIT FEES	\$	600,000
410265	CUPA PERMIT LATE FEES	\$	6,000
410270	FILMING PERMITS	\$	2,500
410271	SPECIAL EVENT PERMIT FEES	\$	600
410280	CONDITIONAL USE PERMITS	\$	13,927
410290	ISSUANCE FEE	\$	19,000
410300	FRANCHISES AND AGREEMENTS	\$	115,008
410310	SOLID WASTE FRANCHISE FEES	\$	1,200,000
410320	SOLID WASTE FRANCHISE LATE FEES	\$	5,000
410330	FRANCHISE FEES, PRIOR YEARS	\$	-
410400	CLOSURE REVIEW FEES	\$	2,500
410410	PLAN CHECK REVIEW FEES	\$	20,000
410416	CUPA PLAN CHECK REVIEW FEES	\$	5,000
410420	CALARP REVIEW FEES	\$	5,000
410430	ANNUAL BUSINESS FIRE INSPECTION	\$	100,000
410440	FIRE PREVENTION FEES / BUILDING	\$	-
410450	FIRE CODE CONSTRUCTION PERMITS	\$	-
410460	ANNUAL BUSINESS FIRE RE-INSPECITON	\$	1,500
410470	FIVE YEAR SPRINKLER SYSTEM TESTING	\$	4,250
410480	FALSE ALARM FEES	\$	27,500
410490	FIRE EXTINGUISHER TRAINING	\$	200
420100	VEHICLE CODE FINES	\$	60,000
420110	OTHER VEHICLE FINES	\$	20,000
420120	DUI EMERGENCY RESPONSE	\$	-
420130	VEHICLE INSPECTION FEE	\$	4,000
420510	PARKING CITATIONS	\$	30,000
420515	FRANCHISE TOWING FEES	\$	15,000
420520	COMMUNITY SERVICES INCOME	\$	37,000
420525	IMPOUNDED VEHICLE RELEASE FEES	\$	3,000
420530	DUI VEHICLE RELEASE FEES	\$	3,000
420535	REPOSSESSED VEHICLE RELEASE FEE	\$	300
430110	INVESTMENT INCOME	\$	86,700
431000	RENTS	\$	528,920
440100	GRANT REVENUE	\$	1,267,931
441010	COPS - SLESF FUNDS	\$	100,000
441014	OVERTIME REIMBURSEMENT REVENUE	\$	-

**CITY OF VERNON
ESTIMATED REVENUES
2020-2021**

GOVERNMENTAL FUND TYPE	FY2021
<u>GENERAL</u>	
441015 TASK FORCE REIMBURSEMENT REVENUE	\$ -
442001 MOTOR VEHICLE IN-LIEU TAX	\$ 8,670
450110 FIRE SERVICE	\$ 20,000
450120 ENGINEERING INSPECTION FEES	\$ 70,000
458000 GENERAL CITY ADMINISTRATIVE SERVICES	\$ 3,738,862
459030 GROUP MEDICAL REVENUE	\$ 228,257
461100 MISCELLANEOUS AND PENALTIES	\$ 53,988
461300 FREE SALES CERTIFICATE FEES	\$ 25,000
466000 P.O.S.T. REIMBURSEMENT	\$ 1,000
466200 PLAN CHECK FEES	\$ 446,330
466220 GREEN BUILDING STANDARDS FEE	\$ 10,262
466230 ANNUAL FEE	\$ 1,000
466600 COPIES AND PUBLICATIONS	\$ 18,425
466700 BACKFLOW CERTIFICATES	\$ 20,000
466900 MISCELLANEOUS	\$ 1,519,517
467000 STRIKE TEAM REIMBURSEMENT	\$ 50,000
467100 EMS REIMBURSEMENT	\$ 100,000
467300 BOOKING FEE REIMBURSEMENT	\$ -
468400 VARIANCES	\$ 6,597
469300 RESERVE APPLIED	\$ 2,892,111
499700 CREDIT FOR GARAGE WORK ORDERS	\$ 375,000
600910 OTHER INCOME	\$ 387,920
630055 LIGHT AND POWER IN-LIEU TAX	\$ 5,301,659
670010 SALE OF CAPITAL ASSETS	\$ -
690100 OPERATING TRANSFER IN	\$ -
TOTAL GENERAL FUND	<u>62,718,089</u>
 <u>FIDUCIARY FUND</u>	
022 RDA/SUCCESSOR AGENCY TAX INCREMENT	\$ 5,911,113
SUB-TOTAL FIDUCIARY FUND	<u>5,911,113</u>
TOTAL GOVERNMENTAL TYPE FUNDS	<u>68,629,202</u>
 <u>PROPRIETARY FUND TYPES</u>	
<u>WATER DEPARTMENT</u>	
020 WATER - REVENUES	\$ 9,537,034
020 WATER - PROCEEDS FROM LONG-TERM DEBT	\$ 6,551,685
020 WATER - RESERVES APPLIED	\$ (295,267)
	\$ -
<u>LIGHT AND POWER</u>	\$ -
055 LIGHT AND POWER - REVENUES	\$ 226,394,689
055 LIGHT AND POWER - RESERVES APPLIED	\$ (502,405)
	\$ -
<u>FIBER-OPTICS</u>	\$ -
057 FIBER-OPTICS - REVENUES	\$ 700,000
057 FIBER-OPTICS - RESERVES APPLIED	\$ 31,837
	\$ -
<u>GAS UTILITY</u>	\$ -
056 GAS - REVENUES	\$ 13,820,674
056 GAS - RESERVES APPLIED	\$ -
	\$ -
SUB-TOTAL ENTERPRISE FUNDS	<u>256,238,247</u>
 GRAND TOTAL ALL FUNDS	 <u>\$ 324,867,449</u>

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
011.1001 CITY COUNCIL**

	A FY2020 Budget	B FY2020 Forecast	C FY-2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
EXPENSES:						
SALARIES	\$ 146,349	\$ -	\$ 152,217	\$ 5,868	\$ (146,349)	\$ 152,217
BENEFITS	61,579	-	67,671	6,092	(61,579)	67,671
SUPPLIES/SERVICES	39,984	-	39,984	-	(39,984)	39,984
TOTAL EXPENSES	\$ 247,912	\$ -	\$ 259,872	\$ 11,960	\$ (247,912)	\$ 259,872

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Increase (Decrease)
Councilmembers	4.0	\$ 117,079	\$ 121,773	\$ 4,694
Mayor	1.0	29,270	30,444	\$ 1,174
DEPARTMENT TOTALS	5.0	\$ 146,349	\$ 152,217	\$ 5,868

CITY OF VERNON
Fund 011 Department 1001 - General Fund City Council Department
Budget Detail
2020-2021

DEPARTMENT:
011.1001 CITY COUNCIL

		A	B	C	C-A	B-A	C-B	
		FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
		Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
EXPENSES:								
SALARIES								
501010	Salaries - Regular	146,349		152,217	5,868	(146,349)	152,217	
501012	Salaries - Premium	-		-	-	-	-	
		146,349	-	152,217	5,868	(146,349)	152,217	
BENEFITS								
502020	Retirement	25,146		27,662	2,516	(25,146)	27,662	
502030	Group Insurance Premiums	34,311		37,802	3,491	(34,311)	37,802	
502060	Medicare	2,122		2,207	85	(2,122)	2,207	
		61,579	-	67,671	6,092	(61,579)	67,671	
SUPPLIES/SERVICES								
520000	Supplies	1,780		1,780	-	(1,780)	1,780	
596500	Travel	38,204		38,204	-	(38,204)	38,204	
596550	Memberships	-		-	-	-	-	
		39,984	-	39,984	-	(39,984)	39,984	
TOTAL EXPENSES		\$ 247,912	\$ -	\$ 259,872	\$ 11,960	\$ (247,912)	\$ 259,872	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1001 - CITY COUNCIL
2020-2021

Account No. 520000 - Supplies

Name	Description	FY2020 Budget	FY2021 Budget
1 Photography	Professional Photo Session (if a new Council member is elected at the April 2021 election, a professional photo of him/her will be needed for the hallway wall)	\$ 500	\$ 500
2 SILVA'S	Business Cards (if any reorganizational changes occur as a result of the April 2021 election, new business cards may be needed)	400	400
3 STAPLES	General Office/Desk Supplies	150	150
4 Huntington Park Rubber Stamp Company	Desktop Name Plates (if any reorganizational changes occur as a result of the April 2021 election, a new set of name plates may be needed for Council Office)	30	30
5 Vendor Name	City of Vernon Polos	700	700
		\$ 1,780	\$ 1,780

Account No. 596500 - Travel

Name	Description	FY2020 Budget	FY2021 Budget
1 League of Cities	Conference/Seminar	12,389	12,389
2 CCCA Annual Legislative Orientation Tour	Legislative Orientation Tour/Fall Seminar/Municipal Seminar	9,604	9,604
3 ICA Seminars/Meetings	Winter Seminar/Summer Seminar	9,980	9,980
4 Miscellaneous Conference Attendance		5,000	5,000
5 Mileage Reimbursement		1,231	1,231
		\$ 38,204	\$ 38,204

Account No. 596550 - Membership Dues

Name	Description	FY2020 Budget	FY2021 Budget
Eco-Rapid Transit (Orangeline Development Authority)	Annual Membership Dues	-	\$ -
		\$ -	\$ -

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
011.1002 CITY ADMINISTRATION**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
EXPENSES:						
SALARIES	\$ 570,062	\$ -	\$ 702,881	\$ 132,819	\$ (570,062)	\$ 702,881
BENEFITS	295,607	-	\$ 299,495	3,888	(295,607)	299,495
SUPPLIES/SERVICES	78,871	-	\$ 128,371	49,500	(78,871)	128,371
TOTAL EXPENSES	\$ 944,540	\$ -	\$ 1,130,747	\$ 186,207	\$ (944,540)	\$ 1,130,747

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Proposed	Increase (Decrease)
Administrative Analyst	2.0	\$ 98,483	\$ 209,986	\$ 111,503
Administrative Assistant	0.5	22,558	23,463	905
Administrative Assistant, Senior	0.5	27,420	29,945	2,525
City Administrator	1.0	317,618	330,354	12,736
Deputy City Administrator	0.0	-	-	-
Executive Assistant to the City Administrator	1.0	98,483	103,933	5,450
Public Information Officer	0.0	-	-	-
Overtime		1,500	2,000	500
Payout (vacation and sick excess hours)		4,000	3,200	(800)
DEPARTMENT TOTALS	5.0	\$ 570,062	\$ 702,881	\$ 132,819

CITY OF VERNON
Fund 011 Department 1002 - General Fund - City Administrator Department
Budget Detail
2020-2021

DEPARTMENT:
011.1002 CITY ADMINISTRATION

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
EXPENSES:							
SALARIES							
501010 Salaries - Regular	\$ 559,872		\$ 686,182	\$ 126,310	\$ (559,872)	\$ 686,182	
501012 Salaries - Premium	8,690		14,699	6,009	(8,690)	14,699	Severance pay
501020 Salaries - O.T.	1,500		2,000	500	(1,500)	2,000	
	<u>570,062</u>	-	<u>702,881</u>	<u>132,819</u>	<u>(570,062)</u>	<u>702,881</u>	
BENEFITS							
502020 Retirement	158,714		201,049	42,335	(158,714)	201,049	
502030 Group Insurance Premiums	128,627		88,254	(40,373)	(128,627)	88,254	
502060 Medicare	8,266		10,192	1,926	(8,266)	10,192	
502070 Unemployment	-		-	-	-	-	
	<u>295,607</u>	-	<u>299,495</u>	<u>3,888</u>	<u>(295,607)</u>	<u>299,495</u>	
SUPPLIES/SERVICES							
520000 Supplies	8,932		3,932	(5,000)	(8,932)	3,932	
550000 Advertisement / Promotion	20,500		-	(20,500)	(20,500)	-	
570000 Vehicle Expense	8,400		8,400	-	(8,400)	8,400	
593200 Professional Services - Legal	-		-	-	-	-	
596200 Professional Services - Other	-		75,000	75,000	-	75,000	
596500 Travel	16,500		16,500	-	(16,500)	16,500	
596550 Memberships	22,439		22,439	-	(22,439)	22,439	
596600 Books & Publications	-		-	-	-	-	
596700 Training	2,100		2,100	-	(2,100)	2,100	
	<u>78,871</u>	-	<u>128,371</u>	<u>49,500</u>	<u>(78,871)</u>	<u>128,371</u>	
TOTAL EXPENSES	\$ 944,540	\$ -	\$ 1,130,747	\$ 186,207	\$ (944,540)	\$ 1,130,747	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1002 - CITY ADMINISTRATION
2020-2021

Account No. 501020 - Overtime

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Executive Assistant to City Administrator	Overtime	500	500
2 Sr Administrative Assistant	Overtime	500	500
3 Administrative Analyst	Overtime	500	1,000
		\$ 1,500	\$ 2,000

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Warehouse	Bottled Water, Copy Paper, Coffee	945	945
2 Office Depot	General office supplies	1,435	1,435
3 Huntington Park Rubber Stamp	Name Plates	200	200
4 Fed Ex	Mail	102	102
5 Community Outreach Event Supplies/Various Vendors		-	-
6 Holiday Décor/Various Vendors	City Hall Interior/Exterior	6,000	1,000
7 Vendor TBD	Employee Polo Shirts	250	250
		\$ 8,932	\$ 3,932

**Account No. 550000 -
Advertisement/Promotion**

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Vendor TBD	Professional Printing	5,000	-
2 Eastern Group Publications	Posting	-	-
3 Rio Hondo Rotary	Christmas Fundraiser	500	-
4 Miscellaneous Sponsorship/ Event Attendance		15,000	-
		\$ 20,500	\$ -

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 City Admin General Use Vehicle	Gas Usage	1,200	1,200
2 City Admin General Use Vehicle	Garage Work Orders	3,000	3,000
3 City Administrator Vehicle	Gas Usage	1,200	1,200
4 City Administrator Vehicle	Garage Work Orders	3,000	3,000
		\$ 8,400	\$ 8,400

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1002 - CITY ADMINISTRATION
2020-2021

Account No. 593200 - Legal

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 City Administrator	Legal Reimbursement Allowance Per City Administrator Employment Agreement	-	-
		\$ -	\$ -

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Legislative/Regulatory Advocacy Firm	Firm to consult on legislative matters/issues of importance to Vernon	-	75,000
		\$ -	\$ 75,000

Account No. 596500 - Travel

Type	Detailed Description	FY2020 Budget	FY2021 Budget
1 Air, Hotel, Meals, Etc.	Various Seminars/Meetings	5,500	5,500
2 Miscellaneous Conference Attendance		10,000	10,000
3 Mileage Reimbursement		1,000	1,000
		\$ 16,500	\$ 16,500

Account No. 596700 - Training

Type	Detailed Description	FY2020 Budget	FY2021 Budget
1 Fred Pryor Seminars	Performance & Skill Development	600	600
2 Workshops/Conferences	Skill Development	1,500	1,500
		\$ 2,100	\$ 2,100

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1002 - CITY ADMINISTRATION
2020-2021

Account No. 596550 - Membership Dues

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Gateway Cities Council of Governments	Membership Dues	13,000	13,000
2 California Contract Cities Association	Membership Dues	6,000	6,000
3 League of California Cities - L.A. County Division	Membership Dues	1,000	1,000
4 Independent Contract Cities	Membership Dues	550	550
5 League of CA Cities	Membership Dues	74	74
6 National League of Cities	Membership Dues	300	300
7 Southern California Association of Governments	Membership Dues	115	115
8 ICMA	Membership Dues	1,400	1,400
		\$ 22,439	\$ 22,439

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2020 Budget	FY2021 Budget
		-	-
		\$ -	\$ -

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
011.1003 CITY CLERK**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
EXPENSES:						
SALARIES	\$ 363,910	\$ -	\$ 348,548	\$ (15,362)	\$ (363,910)	\$ 348,548
BENEFITS	141,725	-	155,152	13,427	(141,725)	155,152
SUPPLIES/SERVICES	93,000	-	97,000	4,000	(93,000)	97,000
TOTAL EXPENSES	\$ 598,635	\$ -	\$ 600,700	\$ 2,065	\$ (598,635)	\$ 600,700

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Increase (Decrease)
Administrative Secretary	1.0	\$ 64,983	\$ 70,830	\$ 5,847
City Clerk	1.0	206,239	184,494	(21,745)
Deputy City Clerk	0.0	-	-	-
Records Management Assistant	1.0	88,188	91,724	3,536
Overtime		1,500	1,500	-
Payout (vacation and sick excess hours)		3,000	-	-
DEPARTMENT TOTALS	3.0	\$ 363,910	\$ 348,548	\$ (12,362)

CITY OF VERNON
Fund 011 Department 1003 - General Fund City Clerk Department
Budget Detail
2020-2021

DEPARTMENT:
011.1003 CITY CLERK

		A	B	C	C-A	B-A	C-B
		FY2020	FY2020	FY2021	Increase	Increase	Increase
		Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)
EXPENSES:							
SALARIES							
501010	Salaries - Regular	\$ 338,689		\$ 326,419	\$ (12,270)	\$ (338,689)	\$ 326,419
501012	Salaries - Premiums	23,721		20,629	(3,092)	(23,721)	20,629
501020	Salaries - O.T.	1,500		1,500	-	(1,500)	1,500
		363,910	-	348,548	(15,362)	(363,910)	348,548
BENEFITS							
502020	Retirement	102,924		103,348	424	(102,924)	103,348
502030	Group Insurance Premium	33,524		46,750	13,226	(33,524)	46,750
502060	Medicare	5,277		5,054	(223)	(5,277)	5,054
		141,725	-	155,152	13,427	(141,725)	155,152
SUPPLIES/SERVICES							
520000	Supplies	5,000		6,000	1,000	(5,000)	6,000
550000	Advertisement/Promotion	6,000		6,000	-	(6,000)	6,000
593200	Professional Services - Legal	10,000		5,000	(5,000)	(10,000)	5,000
596200	Professional Services - Other	32,000		40,100	8,100	(32,000)	40,100
596300	Election Costs	25,000		25,000	-	(25,000)	25,000
596550	Memberships	1,300		1,200	(100)	(1,300)	1,200
596700	Training	13,700		13,700	-	(13,700)	13,700
		93,000	-	97,000	4,000	(93,000)	97,000
TOTAL EXPENSES		\$ 598,635	\$ -	\$ 600,700	\$ 2,065	\$ (598,635)	\$ 600,700

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1003 - CITY CLERK
2020-2021

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Huntington Park Rubber Stamp	Name Plates	1,000	1,000
2 Office Depot / FedEx	Office Supplies	4,000	4,000
3 Passport Supplies	Photo paper, equipment		1,000
		\$ 5,000	\$ 6,000

Account No. 550000 - Advertisement/Promotion

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Los Angeles Wave	Public Notifications	5,000	5,000
2 City Clerk Department Outreach	Elections, Community, etc.	1,000	1,000
		\$ 6,000	\$ 6,000

Account No. 593200 - Professional Services - Legal

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Colantuono, Highsmith, & Whatley	Elections	10,000	5,000
		\$ 10,000	\$ 5,000

Account No. 596200 - Professional Services - Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Williams Records Management	Document storage - City wide	18,000	18,000
2 American Legal Publishing	Municipal Code codification updates	12,000	12,000
3 Vernon City Library	Redevelop COVL Plan	1,000	1,000
4 Records Management Program Development	Ongoing Records Management & Annual Rec's Ret. Sched. Updates	1,000	1,000
5 GovQA	Online Public Records Request Program		4,500
6 Granicus	Disclosure Docs - online Form 700 filing software		3,600
		\$ 32,000	\$ 40,100

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1003 - CITY CLERK
2020-2021

Account No. 596300 - Election Costs

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Los Angeles County Registrar Recorder County Clerk	Election Consultant, Materials, Supplies, & County Services	25,000	25,000
		\$ 25,000	\$ 25,000

Account No. 596550 - Membership Dues

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 IIMC	Annual Membership Dues	500	500
2 ARMA	Annual Membership Dues	300	300
3 National Notary Association	Annual Membership Dues	100	-
4 CCAC	Annual Membership Dues	400	400
		\$ 1,300	\$ 1,200

Account No. 596700 - Training

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 TTC Training	Registration Fees and Travel	1,500	1,500
2 Records Management Training(s)	Registration Fees and Travel	500	500
3 League of CA Cities City Clerk's New Law Conference	Registration Fees and Travel	2,500	2,500
4 CCAC Annual Conference	Registration Fees and Travel	1,500	1,500
5 CCAC Association Meetings throughout CA	Registration Fees and Travel	700	700
6 IIMC Annual Conference 2020	Registration Fees and Travel	2,500	2,500
7 ICMA Trainings and Conference	Registration Fees and Travel	2,500	2,500
8 Other City Clerk Dept. Related Trainings	Registration Fees and Travel	1,000	1,000
9 League of CA Cities Annual Conference	Registration Fees and Travel	1,000	1,000
		\$ 13,700	\$ 13,700

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
011.1004 FINANCE**

	A	B	C	C-A	B-A	C-B
	FY2020 Budget	FY2020 Forecast	FY2021 Budget	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)
TOTAL REVENUES	\$ 35,313,267	\$ 37,240,975	\$ 38,527,081	\$ 3,213,814	\$ 1,927,708	\$ 1,286,106
EXPENSES:						
SALARIES	\$ 1,334,418	\$ 1,316,070	\$ 1,310,506	\$ (23,912)	\$ (18,348)	\$ (5,564)
BENEFITS	562,287	519,721	602,019	39,732	(42,566)	82,298
SUPPLIES/SERVICES	1,458,294	1,449,661	1,194,835	(263,459)	(8,633)	(254,826)
TOTAL EXPENSES	\$ 3,354,999	\$ 3,285,452	\$ 3,107,360	\$ (247,639)	\$ (69,547)	\$ (178,092)

EMPLOYEE TITLE	FTE	FY2020 Salaries Budget	FY2021 Salaries Budget	Increase (Decrease)
Account Clerk	2.0	\$ 108,567	\$ 115,576	\$ 7,009
Accountant, Senior	1.0	93,793	102,432	8,639
Assistant Buyer	1.0	74,990	81,758	6,768
Assistant Finance Director	1.0	194,990	158,906	(36,084)
Business and Account Supervisor	1.0	140,076	145,633	5,557
Business License Clerk	1.0	63,483	51,735	(11,748)
Buyer	1.0	90,827	94,409	3,582
Deputy City Treasurer	1.0	160,419	166,851	6,432
Director of Finance/City Treasurer	1.0	241,811	218,289	(23,522)
Payroll Specialist	1.0	74,990	77,937	2,947
Risk Management Assistant	1.0	63,472	69,180	5,708
Overtime		5,000	5,000	-
Payout (vacation and sick excess hours)		22,000	22,800	800
DEPARTMENT TOTALS	12.0	\$ 1,334,418	\$ 1,310,506	\$ (23,912)

CITY OF VERNON
Fund 011 Department 1004 - General Fund - Finance Department
Budget Detail
2020-2021

DEPARTMENT:
011.1004 FINANCE

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
REVENUES							
400110 Property Taxes - Current Secured	3,863,645	3,863,645	4,440,917.90	577,273	0	577,273	Moved \$500k from Health
400210 Property Taxes - Prior Years Secured	(8,658)	(8,658)	(8,831)	(173)	-	(173)	
400211 Property Taxes - Prior Year Unsecured	-	-	-	-	-	-	
400310 Property Taxes - Real Transfer Tax	237,548	237,548	242,299	4,751	0	4,751	
400500 Property Taxes - Penalties	7,576	7,576	7,728	152	(0)	152	
400700 Property Taxes - Homeowners' Exemption	16,883	16,883	17,221	338	0	338	
400820 PSAF - Public Safety Augmentation Fund	1,840	1,840	1,877	37	(0)	37	
401000 Utility Users Tax	12,000,000	12,000,000	11,016,000	(984,000)	-	(984,000)	
401200 Sales and Use Tax	7,854,000	7,854,000	6,008,310	(1,845,690)	-	(1,845,690)	
401600 Administrative Fees - SB2557	(35,541)	(36,833)	(36,252)	(711)	(1,292)	581	
410100 Business Licenses	5,500,000	5,500,000	4,768,500	(731,500)	-	(731,500)	
410212 Alarm Permits	9,500	4,500	9,690	190	(5,000)	5,190	
410300 Franchises and Agreements	-	-	-	-	-	-	
430110 Investment Income	85,000	95,000	86,700	1,700	10,000	(8,300)	
442001 In-Lieu Taxes - State Motor Vehicle	8,500	8,500	8,670	170	-	170	
458000 General City Administrative Service Rev	3,665,551	3,665,551	3,738,862	73,311	-	73,311	
461100 Fines and Penalties	25,000	25,000	25,500	500	-	500	
466900 Miscellaneous Revenues	6,000	1,930,000	6,120	120	1,924,000	(1,923,880)	
469300 Reserve Applied	(2,849,552)	(2,849,552)	2,892,111	5,741,663	-	5,741,663	
630055 In-Lieu Taxes from Fund 055	4,925,975	4,925,975	5,301,659	375,684	0	375,684	
670010 Sale of Capital Asset	-	-	-	-	-	-	
690100 Operating Transfer In	-	-	-	-	-	-	
TOTAL REVENUES	35,313,267	37,240,975	38,527,081	3,213,814	1,927,708	1,286,106	
SALARIES:							
501010 Salaries - Regular	1,249,841	1,112,070	1,235,143	(14,698)	(137,771)	123,073	
501012 Salaries - Premiums	79,577	200,000	70,363	(9,214)	120,423	(129,637)	
501020 Salaries - O.T.	5,000	4,000	5,000	-	(1,000)	1,000	
	1,334,418	1,316,070	1,310,506	(23,912)	(18,348)	(5,564)	
BENEFITS:							
502020 Retirement	373,030	337,650	383,760	10,730	(35,380)	46,110	
502030 Insurance Premiums - Medical	169,908	162,722	199,257	29,349	(7,186)	36,535	
502060 FICA Taxes	19,349	19,349	19,002	(347)	-	(347)	
	562,287	519,721	602,019	39,732	(42,566)	82,298	
SUPPLIES/SERVICES:							
502090 Claims Expenditure - SIR Settlements	-	6,467	-	-	6,467	(6,467)	
503035 Insurance Premiums - Property/Crime	994,663	994,663	835,142	(159,521)	0	(159,521)	
520000 Supplies	54,200	54,200	54,200	-	-	-	
530015 Real Estate Taxes	9,500	6,500	6,000	(3,500)	(3,000)	(500)	
530034 Cash (Over)Short	-	(0)	-	-	(0)	0	
550000 Advertisement/Promotion	-	-	-	-	-	-	
592010 Bank Service Fees	45,000	40,000	46,100	1,100	(5,000)	6,100	
593200 Professional Services - Legal	5,000	2,000	5,000	-	(3,000)	3,000	
594200 Professional Services - Administrative	150	150	-	(150)	-	(150)	
595200 Professional Services - Technical	274,557	274,557	196,482	(78,075)	-	(78,075)	
596200 Professional Services - Other	60,679	60,679	31,550	(29,129)	-	(29,129)	
596500 Travel	7,900	4,000	9,300	1,400	(3,900)	5,300	
596550 Membership Dues	2,245	2,245	2,511	266	-	266	
596600 Books & Publications	1,000	1,000	2,550	1,550	-	1,550	
596700 Employee Development & Training	3,400	3,200	6,000	2,600	(200)	2,800	
790100 Operating Transfer Out	-	-	-	-	-	-	
888200 Emergency Preparedness	-	-	-	-	-	-	
	1,458,294	1,449,661	1,194,835	(263,459)	(8,633)	(254,826)	
TOTAL EXPENDITURES	3,354,999	3,285,452	3,107,360	(247,639)	(69,547)	(178,092)	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1004 - FINANCE
2020-2021

Account No. 503035 - Insurance Premiums - Property/Crime

	<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1	Aon Insurance Services	Excess Liability	227,817	273,381
2	Aon Insurance Services	Public Official Errors & Omissions & Employment Practice Liability	158,388	190,066
3	Aon Insurance Services	Excess Workers Compensation	142,764	171,317
4	Aon Insurance Services	Employee Crime	3,808	4,570
5	Aon Insurance Services	Commercial Property	298,711	-
6	Aon Insurance Services	Residential Property	35,545	42,654
7	Aon Insurance Services	Environmental Impairment Liability	16,893	20,272
8	Aon Insurance Services	Cyber Liability	42,380	50,856
9	Aon Insurance Services	Brokerage Fee	68,355	82,026
			994,663	835,142

Account No. 520000 - Supplies

	<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1	US Postal Service	Postage	45,000	45,000
2	Staples and Other	Office Supplies	6,000	6,000
3	Pospaper.com	Cash register receipt paper	200	200
4	Staples	Office Supplies	1,500	1,500
5	Proforma Express Graphics	Business forms (envelopes, checks..etc.)	1,500	1,500
			54,200	54,200

Account No. 530015 - Real Estate Taxes

	<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1	L.A. County Tax Collector	Possessory Interest Tax (Austin Trucking Inc.)	9,500	6,000
			9,500	6,000

Account No. 592010 - Bank Service Fees

	<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1	East West Bank	Account maintenance fees.	45,000	100
2	OpenEdge	Credit card processing fees.	-	46,000
			45,000	46,100

Account No. 593200 - Professional Services - Legal

	<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1	Orrick, Herrington & Sutcliffe, LLP	Legal Compliance Matters	5,000	5,000
			5,000	5,000

Account No. 594200 - Professional Services - Administrative

	<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1	No anticipated expenditures this fiscal year.		150	-
			150	-

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1004 - FINANCE
2020-2021

Account No. 595200 - Professional Services Technical

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	Epic Land Solutions	Infrastructure Asset Valuation Report	100,000	10,000
2	RFP	Audit of City's annual financial report	111,200	150,000
3	Munis Services	UUT Implementation (3-Year contract not to exceed \$45,000)	11,250	15,000
4	TBD	Legal and Tax Services	1,875	2,000
5	HDL Coren & Cone	HDL Business License Database Archive	800	-
6	Aon Risk Solutions	Worker's compensation and general liability actuarial reports	5,950	6,000
7	Bank of New York	Bond Trustee	2,482	2,482
8	Calpers	GASB 68 report and census data file (misc. and safety)	6,000	6,000
9	HDL Coren & Cone	Business License Outsourcing	30,000	-
10	Van Iwaarden	GASB 75 - OPEB Actuarial reports	5,000	5,000
			274,557	196,482

Account No. 596200 - Professional Services - Other

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	Munis Services	Sales Taxes (3-Year contract not to exceed \$22,500)	5,381	7,500
2	Munis Services	Property Taxes (3-Year contract not to exceed \$21,000)	44,273	7,000
3	Munis Services	Property Taxes (setup fee)	-	5,000
4	Caine & Weiner Company	Collection Agency fees	1,940	2,000
5	County of Los Angeles	LAFCO Charges	7,935	8,900
6	Novex Global, Inc.		1,150	1,150
			60,679	31,550

Account No. 596500 - Travel

	Type	Detailed Description	FY2020 Budget	FY2021 Budget
1	Conferences/Continuing Education	Seminar/Training Travel/Mileage	6,400	7,200
2	Out-of-State travel	Per diem, airfare, and lodging.	1,500	2,100
			7,900	9,300

Account No. 596550 - Membership Dues

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	GFOA	Professional Membership Dues	500	600
2	CSMFO	Professional Membership Dues	500	600
3	American Payroll Association	Professional Membership Dues	-	516
4	CAJPA	California Association of Joint Powers Authorities	450	-
5	PARMA	Public Agency Risk Management Association	150	150
6	League of California Cities	Professional Membership Dues	75	75
7	Cal Municipal Treasurers Assoc.	Professional Membership Dues	310	310
8	Two Purchasing Assistants	CAPPO & CMRTA Dues	260	260
			2,245	2,511

Account No. 596600 - Books & Publications

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	GFOA	Accounting/Financial Statement Publications	250	500
2	GASB	Accounting/Financial Statement Publications	250	300
3	Various Providers	Department reference materials	250	250
4	Accounting and Payroll	Reporting guides and regulations	250	1,500
			1,000	2,550

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1004 - FINANCE
2020-2021

Account No. 596700 - Employee Development & Training

	<u>Type</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1	Various Providers	Continuing Professional Education	1,000	2,000
2	Risk Management Cert	Continuing Professional Education	1,000	2,000
3	Various Providers	Training material/courses estimated	1,000	2,000
4	Two Purchasing Assistants	CAPPO & CMRTA	400	-
			<u>3,400</u>	<u>6,000</u>

Account No. 888200 - Emergency Preparedness

	<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1	Agility Recovery	OES	-	-
2	TBD	FEMA/EOC Preparedness	-	-
			<u>-</u>	<u>-</u>

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
011.1021 COMMUNITY PROMOTION**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
EXPENSES:						
SUPPLIES/SERVICES	\$ 174,500		\$ 100,000			
VERNON COMMUNITY FUND	\$ 325,500	\$ -	\$ 400,000	\$ -	\$ (500,000)	\$ 500,000
TOTAL EXPENSES	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ (500,000)	\$ 500,000

CITY OF VERNON
Fund 011 Department 1021 - General Fund - Community Promotion Department
Budget Detail
2020-2021

DEPARTMENT:
011.1021 COMMUNITY PROMOTION

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
EXPENSES:						
550000 Advertisement/Promotion	\$ -		\$ -	\$ -	\$ -	-
596200 Professional Services Other	174,500		100,000	(74,500)	(174,500)	100,000
790100 Operating Transfer Out	-		-	-	-	-
797000 Good Neighbor Program	325,500		400,000	74,500	(325,500)	400,000
	500,000	-	500,000	-	(500,000)	500,000
TOTAL EXPENSES	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ (500,000)	\$ 500,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1021 - COMMUNITY PROMOTION
2020-2021

Account No. 550000 - Advertisement/Promotion

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Vernon Promotion	Miscellaneous community enrichment	-	-
		\$ -	\$ -

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Vendor TBD	Contract Services for administration of Good Neighbor Program/Vernon CommUNITY Fund Grant Committee	174,500	100,000
		\$ 174,500	\$ 100,000

Account No. 790100 - Operating Transfer Out

Name	Detailed Description	FY2020 Budget	FY2021 Budget
2 Community Development Fund	Community Development	-	-
		\$ -	\$ -

Account No. 797000 - Good Neighbor Program

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Vernon Community Fund	VCF Grant Awards	325,500	400,000
		\$ 325,500	\$ 400,000

PROPOSED

**CITY OF VERNON
Budget Summary
2020-2021**

DEPARTMENT:
022.1022 Successor Agency Fund

	A	B	C	C-A	B-A	C-B
	FY2020	FY2020	FY2021	Increase	Increase	Increase
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)
TOTAL REVENUES	5,698,006	-	5,911,113	213,107	(5,698,006)	5,911,113
EXPENSES:						
SUPPLIES/SERVICES	5,698,006	-	5,911,113	213,107	(5,698,006)	5,911,113
TOTAL EXPENSES	5,698,006	-	5,911,113	213,107	(5,698,006)	5,911,113

CITY OF VERNON
Fund 022 Department 1022 - Successor Agency Fund
Budget Detail
2020-2021

DEPARTMENT:
022.1022 Successor Agency Fund

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
REVENUES:							
400110							
Property Taxes - Current Secured	-	-	-	-	-	-	
400111							
ROPS Distribution	5,698,006	-	5,911,113	213,107	(5,698,006)	5,911,113	Property tax distribution
400410							
Property Taxes - Pass Through	-	-	-	-	-	-	
401600							
Administrative Fees - SB2557	-	-	-	-	-	-	
610110							
Investment Income	-	-	-	-	-	-	
610170							
Unrealized (Gain)Loss on Investments	-	-	-	-	-	-	
TOTAL REVENUES	5,698,006	-	5,911,113	213,107	(5,698,006)	5,911,113	
EXPENSES:							
SUPPLIES/SERVICES							
530015							
Real Estate Taxes	-	-	-	-	-	-	
592010							
Bank Service Fees	-	-	-	-	-	-	
592013							
Investment Fees	-	-	-	-	-	-	
593200							
Professional Services - Legal	-	-	-	-	-	-	
594200							
Professional Services - Administrative	125,000	-	250,000	125,000	(125,000)	250,000	State allowed administrative cost to wind down RDA
760005							
Principal on Bonds	2,825,000	-	3,105,000	280,000	(2,825,000)	3,105,000	
760010							
Interest on Bonds	2,748,006	-	2,556,113	(191,894)	(2,748,006)	2,556,113	
	5,698,006	-	5,911,113	213,107	(5,698,006)	5,911,113	
TOTAL EXPENSES	5,698,006	-	5,911,113	213,107	(5,698,006)	5,911,113	

CITY OF VERNON
FUND 026 - SUCCESSOR AGENCY FUND
DEPARTMENT 1022 - REDEVELOPMENT
2020-2021

Account No. 592010 - Bank Service Fees

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Bank of New York	Bank Fees	-	-
		-	-

Account No. 592013 - Investment Fees

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 BLX Group	Continuing Disclosure Reporting	-	-
		-	-

Account No. 530015 - Real Estate Taxes

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 LA County Assessor's Office	Property Tax	-	-
		-	-

Account No. 593200 - Professional Services Legal

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Best, Best & Krieger	Legal Fees	-	-
		-	-

Account No. 594200 - Professional Services Administrative

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 City of Vernon, Bank of New York, BLX Group, and Best, Best & Krieger	State allowed administrative cost to wind down RDA	125,000	250,000
		125,000	250,000

CITY OF VERNON
FUND 026 - SUCCESSOR AGENCY FUND
DEPARTMENT 1022 - REDEVELOPMENT
2020-2021

Account No. 760005 - Principal on Bonds

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 2005 Series	Principal	1,575,000	1,720,000
2 2011 Series	Principal	1,250,000	1,385,000
		<u>2,825,000</u>	<u>3,105,000</u>

Account No. 760010 - Interest on Bonds

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 2005 Series	Interest	1,704,381	1,617,888
2 2011 Series	Interest	1,043,625	938,225
		<u>2,748,006</u>	<u>2,556,113</u>

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
011.1023 INDUSTRIAL DEVELOPMENT**

	A	B	C	C-A	B-A	C-B
	FY2020	FY2020	FY2021	Increase	Increase	Increase
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)
REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSES:						
SALARIES	-	-	-	-	-	-
BENEFITS	-	-	-	-	-	-
SUPPLIES/SERVICES	51,230	-	51,480	250	(51,230)	51,480
TOTAL EXPENSES	\$ 51,230	\$ -	\$ 51,480	\$ 250	\$ (51,230)	\$ 51,480
CAPITAL:						
EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EMPLOYEE TITLE	FTE	Salaries	Salaries	Increase		
		Budget	Budget	(Decrease)		
Director of Industrial Development	-	\$ -	\$ -	\$ -		
Economic Development Manager	-	-	-	-		
Senior Administrative Assistant	-	-	-	-		
Overtime		-	-	-		
Payout (vacation and sick excess hours)		-	-	-		
DEPARTMENT TOTALS	-	\$ -	\$ -	\$ -		

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1023 - INDUSTRIAL DEVELOPMENT
2020-2021

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Warehouse	Copy Paper	400	400
2 Staples	General Office Supplies	300	300
3 Huntington Park Rubber Stamp	Name Plates	100	100
4 Fed Ex	Mail	200	200
		1,000	1,000

Account No. 550000 - Advertisement/Promotion

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Vernon Chamber	Installation Luncheon/Economic Forecast/Golf Tourney	25,000	25,000
2 LAEDC	Eddy Awards	4,000	4,000
3 Miscellaneous Sponsorship/Event Attendance		5,000	5,000
4 TBD	Banners/ Brochures/Promotional items	1,000	1,000
		35,000	35,000

Account No. 596200 - Professional Services - Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Vernon Business & Industry Commission	Meeting Stipends	4,800	4,800
2 Professional Services	Various Firms	-	-
		4,800	4,800

Account No. 596500 - Travel

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Air, Hotel, Etc.	Various Seminars/Meetings	5,000	5,000
		5,000	5,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1023 - INDUSTRIAL DEVELOPMENT
2020-2021

Account No. 596550 - Membership Dues

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 The Greater Huntington Chamber of Commerce	Membership Dues	-	-
2 LAEDC	Membership Dues	5,000	5,000
		5,000	5,000

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Los Angeles Business Journal	Annual Subscription	130	130
2 The Wallstreet Journal	Annual Subscription	-	-
3 The Economist	Annual Subscription	-	-
4 Los Angeles Times	Annual Subscription	300	550
		430	680

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
011.1024 CITY ATTORNEY**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
EXPENSES:						
SALARIES	\$ 785,281	\$ -	\$ 512,574	\$ (272,707)	\$ (785,281)	\$ 512,574
BENEFITS	342,808	-	198,216	(144,592)	(342,808)	198,216
SUPPLIES AND SERVICES	427,500	-	427,500	-	(427,500)	427,500
TOTAL EXPENSES	\$ 1,555,589	\$ -	\$ 1,138,290	\$ (417,299)	\$ (1,555,589)	\$ 1,138,290

EMPLOYEE TITLE	FTE	Salaries Budget`	Salaries Budget	Increase (Decrease)
City Attorney	1.0	\$ 307,293	\$ 319,423	\$ 12,130
Legal Administrative Analyst	-	93,793	-	(93,793)
Senior Deputy City Attorney	1.0	380,695	193,151	(187,544)
Overtime		500	-	(500)
Payout (excess vacation and sick hours)		3,000	-	(3,000)
DEPARTMENT TOTALS	2.0	\$ 785,281	\$ 512,574	\$ (272,707)

CITY OF VERNON
Fund 011 Department 1024 - General Fund City Attorney Department
Budget Detail
2020-2021

DEPARTMENT:
011.1024 CITY ATTORNEY

		A	B	C	C-A	B-A	C-B	
		FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
		Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
EXPENSES:								
SALARIES								
501010	Salaries - Regular	\$ 763,229	\$ -	\$ 507,774	\$ (255,455)	\$ (763,229)	\$ 507,774	
501012	Salaries - Premiums	21,552	-	4,800	(16,752)	(21,552)	4,800	
501020	Salaries - O.T.	500	-	-	(500)	(500)	-	
		<u>785,281</u>	<u>-</u>	<u>512,574</u>	<u>(272,707)</u>	<u>(785,281)</u>	<u>512,574</u>	
BENEFITS								
502020	Retirement	264,504	-	155,485	(109,019)	(264,504)	155,485	
502030	Group Insurance Premiums	66,917	-	35,299	(31,618)	(66,917)	35,299	
502060	Medicare	11,387	-	7,432	(3,955)	(11,387)	7,432	
502070	Unemployment	-	-	-	-	-	-	
		<u>342,808</u>	<u>-</u>	<u>198,216</u>	<u>(144,592)</u>	<u>(342,808)</u>	<u>198,216</u>	
SUPPLIES/SERVICES								
510000	Office Supplies	1,000	-	1,000	-	(1,000)	1,000	
520000	Supplies	2,500	-	2,500	-	(2,500)	2,500	
593200	Professional Services - Legal	400,000	-	400,000	-	(400,000)	400,000	Budget includes contingencies
596200	Professional Services - Other	2,000	-	2,000	-	(2,000)	2,000	
596500	Travel	6,000	-	6,000	-	(6,000)	6,000	
596550	Memberships	3,000	-	3,000	-	(3,000)	3,000	
596600	Books & Publications	8,000	-	8,000	-	(8,000)	8,000	
596700	Training	5,000	-	5,000	-	(5,000)	5,000	
		<u>427,500</u>	<u>-</u>	<u>427,500</u>	<u>-</u>	<u>(427,500)</u>	<u>427,500</u>	
TOTAL EXPENSES		\$ 1,555,589	\$ -	\$ 1,138,290	\$ (417,299)	\$ (1,555,589)	\$ 1,138,290	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1024 - CITY ATTORNEY
2020-2021

Account No. 510000 - Office Expenses

Name	Detailed Description	FY2020 Budget	FY2021 Budget
Fed Ex, UPS	Shipping Services	\$ 1,000	\$ 1,000
		\$ 1,000	\$ 1,000

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
Office Depot	General Office Supplies	\$ 2,500	\$ 2,500
		\$ 2,500	\$ 2,500

Account No. 593200 - Professional Services Legal

Name	Detailed Description	FY2020 Budget	FY2021 Budget
Legal Professional Services	Various Pending Legal Matters	\$ 400,000	\$ 400,000
		\$ 400,000	\$ 400,000

Account No. 596200 - Professional Services - Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
Case Anywhere, LLC	Other Professional Services	\$ 500	\$ 500
Attorney Filing Services	Other Professional Services	500	500
PACER	Other Professional Services	500	500
Other - For Professional Contingencies	Other Professional Services	500	500
		\$ 2,000	\$ 2,000

Account No. 596500 - Travel

Type	Detailed Description	FY2020 Budget	FY2021 Budget
Conferences and Meetings	Legal Conferences	\$ 6,000	\$ 6,000
		\$ 6,000	\$ 6,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1024 - CITY ATTORNEY
2020-2021

Account No. 596550 - Membership Dues

Name	Detailed Description	FY2020 Budget	FY2021 Budget
California State Bar	Attorneys Memberships	2,000	2,000
Los Angeles County Bar Association	Attorneys Memberships	300	300
Various Legal Memberships	Attorneys Memberships	700	700
		\$ 3,000	\$ 3,000

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2020 Budget	FY2021 Budget
Thomson Reuters (WestLaw)	Legal Subscriptions	\$ 5,000	\$ 5,000
Daily Journal	Legal Journal	-	-
Various Legal Publications	Legal Books and Publications	3,000	3,000
		\$ 8,000	\$ 8,000

Account No. 596700 - Training

Type	Detailed Description	FY2020 Budget	FY2021 Budget
League of California Cities	Legal Conferences	\$ 2,500	\$ 2,500
City Attorneys Association of Los Angeles County	Legal Conferences	2,500	2,500
		\$ 5,000	\$ 5,000

CITY OF VERNON
Budget Summary
2020-2021

DEPARTMENT:
011.1026 Human Resources

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
TOTAL REVENUES	\$ 228,257	\$ -	\$ 228,257	\$ -	\$ (228,257)	\$ 228,257
EXPENSES:						
SALARIES	620,442	-	848,996	228,554	(620,442)	848,996
BENEFITS	2,435,017	-	3,596,187	1,161,170	(2,435,017)	3,596,187
WORKERS COMP/LIABILITY	83,000	-	98,000	15,000	(83,000)	98,000
SUPPLIES/SERVICES	343,440	-	305,890	(37,550)	(343,440)	305,890
TOTAL EXPENSES	\$ 3,481,899	\$ -	\$ 4,849,073	\$ 1,367,174	\$ (3,481,899)	\$ 4,849,073

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Increase (Decrease)
Administrative Secretary	1.00	\$ 78,664	\$ 81,759	\$ 3,095
Director of Human Resources	1.00	214,976	223,597	8,621
Human Resources Analyst	1.00	107,369	111,615	4,246
Human Resources Analyst, Senior	1.00	147,005	152,839	5,834
Human Resources Assistant	1.00	52,228	57,038	4,810
Senior Legal & Policy Advisor	1.00	-	203,348	203,348
Overtime		5,000	5,000	-
Payout (vacation and sick excess hours)		15,200	13,800	(1,400)
DEPARTMENT TOTALS	6.00	\$ 620,442	\$ 848,996	\$ 228,554

CITY OF VERNON
Fund 011 Department 1026 - General Fund City Council Department
Budget Detail
2020-2021

DEPARTMENT:
011.1026 Human Resources

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	Comments
REVENUES							
459030 Group Medical Revenue	\$ 228,257	\$ -	\$ 228,257	\$ -	\$ (228,257)	\$ 228,257	
600910 Other Income	-	-	-	-	-	-	
TOTAL REVENUES	\$ 228,257	\$ -	\$ 228,257	\$ -	\$ (228,257)	\$ 228,257	
EXPENSES:							
SALARIES							
501010 Salaries - Regular	\$ 577,753	\$ -	\$ 796,788	\$ 219,035	\$ (577,753)	\$ 796,788	
501012 Salaries - Premium	37,689	-	47,208	9,519	(37,689)	47,208	
501020 Salaries - Over Time	5,000	-	5,000	-	(5,000)	5,000	
	<u>620,442</u>	<u>-</u>	<u>848,996</u>	<u>228,554</u>	<u>(620,442)</u>	<u>848,996</u>	
BENEFITS							
502020 Retirement	185,391	-	261,850	76,459	(185,391)	261,850	
502030 Group Insurance Premiums	81,873	-	100,481	18,608	(81,873)	100,481	
502031 Retiree Group Insurance Premiums	1,099,437	-	1,293,066	193,629	(1,099,437)	1,293,066	Retiree group plan premium increase
502060 Medicare	8,996	-	9,090	94	(8,996)	9,090	
502096 Postemployment Benefit Contribution	1,059,320	-	1,931,700	872,380	(1,059,320)	1,931,700	Actuarially determined contribution as reported on valuation report dated November 15, 2019.
	<u>2,435,017</u>	<u>-</u>	<u>3,596,187</u>	<u>1,161,170</u>	<u>(2,435,017)</u>	<u>3,596,187</u>	
WORKERS COMP LIABILITY							
500245 Self-Insured Assessment Fees State of CA	30,000	-	40,000	10,000	(30,000)	40,000	Less activity expected in FY2019
502080 Claims Expenditures - Worker's Comp	50,000	-	55,000	5,000	(50,000)	55,000	
502095 Medical Expenditures - Workers Comp	3,000	-	3,000	-	(3,000)	3,000	
	<u>83,000</u>	<u>-</u>	<u>98,000</u>	<u>15,000</u>	<u>(83,000)</u>	<u>98,000</u>	
SUPPLIES/SERVICES							
520000 Supplies	42,000	-	15,000	(27,000)	(42,000)	15,000	
550000 Advertisement/Promotion	10,000	-	10,000	-	(10,000)	10,000	
594200 Professional Services - Administration	67,520	-	76,500	8,980	(67,520)	76,500	
596200 Professional Services - Other	29,770	-	15,540	(14,230)	(29,770)	15,540	
596500 Travel	4,800	-	3,800	(1,000)	(4,800)	3,800	
596600 Books and Publications	2,000	-	1,500	(500)	(2,000)	1,500	
596700 Citywide Training/Employee Development	25,100	-	48,600	23,500	(25,100)	48,600	
596800 Tuition/Education Reimbursement Program	40,000	-	40,000	-	(40,000)	40,000	
596900 Employee Recognition Program	41,750	-	42,450	700	(41,750)	42,450	
596905 Recruitments	5,500	-	5,500	-	(5,500)	5,500	
597000 Pre-Employment Physicals and Exams	75,000	-	47,000	(28,000)	(75,000)	47,000	
	<u>343,440</u>	<u>-</u>	<u>305,890</u>	<u>(37,550)</u>	<u>(343,440)</u>	<u>305,890</u>	
TOTAL EXPENSES	\$ 3,481,899	\$ -	\$ 4,849,073	\$ 1,367,174	\$ (3,481,899)	\$ 4,849,073	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1026 - HUMAN RESOURCES
2020-2021

Account No. 500245 - Assessment Fees

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Dept. of Industrial Relations	Self-Insurer's Annual Report	30,000	40,000
		\$ 30,000	\$ 40,000

Account No. 502080- Workers Comp - Claims Expense

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 City of Vernon Self-Insured	Medical/Indemnity Claims Expense - Future Medical Costs	50,000	55,000
		\$ 50,000	\$ 55,000

Account No. 502095 - Medical Expenditure - Workers Comp

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 City of Vernon Self-Insured	First Aid - Treat and Release claims	3,000	3,000
		\$ 3,000	\$ 3,000

Account No. 502030 - Group Insurance Premiums

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Blue Shield/Met Life/MES Vision	Medical/Dental/Vision	80,672	79,589
2 City of Vernon Vision Plan	Vision	1,076	-
3 Mutual Omaha Life	Life	125	108
		\$ 81,873	\$ 79,697

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1026 - HUMAN RESOURCES
2020-2021

Account No. 502031 - Retiree/Cobra Group Insurance Premiums

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Anthem/MetLife	Retiree Group Insurance Premiums	1,036,445	1,260,298
22 BS/MetLife/MES Vision	COBRA Insurance Premiums	62,992	32,768
		\$ 1,099,437	\$ 1,293,066

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Various Per Procurement Requirement	Annual Chamber of Commerce Posters, Forms, General Office Supplies, Sympathy cards, and Mailing.	42,000	15,000
		\$ 42,000	\$ 15,000

ACCOUNT NO. 550000 - Advertisement / Promotion

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Various Per Procurement Requirement	Various Recruitment Ads	10,000	10,000
		\$ 10,000	\$ 10,000

Account No. 594200 - Professional Services - Administration

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Athens	Workers Comp Administration Fee	65,000	75,000
2 IGOES & Company	IGOE & Company (FSA Administration)	2,520	1,500
		\$ 67,520	\$ 76,500

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1026 - HUMAN RESOURCES
2020-2021

Account No. 596200 - Professional Services - Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 US Drug Test Centers	Random Drug Testing Program and Policy	2,700	2,700
2 Liebert Cassidy	Labor Relations Consortium	3,370	3,540
3 WRIB	Applicant Testing Materials	1,900	2,500
4 Shaw HR Consulting	Job Function Analysis	5,000	5,000
6 DF Design	Graphic Design Services	1,800	1,800
5 Bickmore	Actuarial Valuation	15,000	-
		\$ 29,770	\$ 15,540

Account No. 596500 - Travel

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 CALPELRA Conference	Monterey (Nov. 16-20, 2020)	2,500	2,500
2 PARMA Conference	Indian Wells (Feb. 2-5, 2021)	2,000	-
3 League of CA Cities	Long Beach Convention Center (Oct. 7-9, 2020)		-
4 LCW	San Diego (Feb. 17-19, 2021)		1,000
5 Travel for Local Conferences and Trainings		300	300
		\$ 4,800	\$ 3,800

Account No. 596600 - Books and Publications

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Thompson Publishing	Annual subscription for FMLA Manuals	500	-
2 Professional Memberships	Memberships - SCPMA HR \$50 ea., or \$25 ea., if members of IPMA-HR, So Ca Labor Relations Council \$150/agency, CALPELRA \$350 ea., IPMA-HR \$397 for 1-3 Staff members.	1,500	1,500
		\$ 2,000	\$ 1,500

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1026 - HUMAN RESOURCES
2020-2021

Account No. 596700 - Employee Development & Training

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Various Professional Organizations	Employee Training and Development, HR Staff Trainings (SCPMA-HR, So. CA Labor Relations Council, IPMA - HR, CALPELRA, PARMA, LCW Conference and League of California Cities Conference and HR Training Videos and Manuals	20,000	35,000
2 Coastal Dupont Project # 169001	Safety Training Videos Wellness Program/Promotions	2,600 2,500	2,600 11,000
		\$ 25,100	\$ 48,600

Account No. 596800 - Tuition/Education Reimbursement Program

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Employee Reimbursements Pursuant to MOU's	Tuition/Education Reimbursement Program	40,000	40,000
		\$ 40,000	\$ 40,000

Account No. 596900 - Employee Recognition Program

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Miscellaneous Purchases Including Annual Recognition Awards	Employee Recognition Program & Holiday Event	32,000	32,000
2 2020 Employee Appreciation Luncheon		3,800	4,500
3 2020 Kickoff Day		1,500	1,500
4 2020 Halloween Event		3,350	3,350
5 2021 Opening Day Event		1,100	1,100
		\$ 41,750	\$ 42,450

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1026 - HUMAN RESOURCES
2020-2021

Account No. 596905 - Recruitments

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Recruitments	Recruitment expenses and related supplies	5,500	5,500
		\$ 5,500	\$ 5,500

Account No. 597000 - Pre-Employment Physicals and Exams

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Concentra	Pre-Employment Physicals and Exams	75,000	35,000
2 DOT Drug & Alcohol Compliance Random Testing - Third Party Administrator	DOT Random Drug & Alcohol Testing		12,000
		\$ 75,000	\$ 47,000

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
011.1031 POLICE**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
TOTAL REVENUES	\$ 306,300	\$ -	\$ 307,300	\$ 1,000	\$ (306,300)	\$ 307,300
EXPENSES:						
SALARIES	\$ 6,765,061	\$ -	\$ 7,079,452	\$ 314,391	\$ (6,765,061)	\$ 7,079,452
BENEFITS	4,440,220	-	4,446,725	6,505	(4,440,220)	4,446,725
SUPPLIES/SERVICES	469,426	-	442,526	(24,900)	(464,426)	401,026
TOTAL EXPENSES	\$ 11,674,707	\$ -	\$ 11,968,703	\$ 295,996	\$ (11,669,707)	\$ 11,927,203
CAPITAL:						
REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENDITURES	\$ 120,200	\$ -	\$ 272,200	\$ 40,000	\$ (120,200)	\$ 40,000

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Increase (Decrease)
Administrative Secretary	1.00	\$ 77,989	\$ 80,858	\$ 2,869
Civilian Court Officer	1.00	76,780	79,834	3,054
Police Captain	1.00	232,063	239,888	7,825
Police Chief	1.00	275,370	286,372	11,002
Police Community Services Officer	0.50	24,870	27,761	2,891
Police Dispatcher	6.50	509,575	531,245	21,670
Police Dispatcher, Lead	1.00	92,054	95,721	3,667
Police Lieutenant	2.00	355,285	381,889	26,604
Police Officer	32.00	3,298,420	3,498,801	200,381
Police Records Manager	1.00	109,178	113,532	4,354
Police Records Technician	2.00	102,697	111,861	9,164
Police Records Technician, Lead	1.00	64,083	66,629	2,546
Police Sergeant	7.00	1,009,197	1,051,561	42,364
Overtime		363,000	350,000	(13,000)
On-Call		5,000	5,000	-
Payout (excess vacation and sick hours)		169,000	158,000	(11,000)
Shooting Pay		500	500	-
DEPARTMENT TOTALS	57.00	\$ 6,765,061	\$ 7,079,452	\$ 314,391

CITY OF VERNON
Fund 011 Department 1031 - General Fund Police Department
Budget Detail
2020-2021

DEPARTMENT:
011.1031 POLICE

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
REVENUES							
410212 Alarm Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
410480 False Alarm Fees	15,000	-	15,000	-	(15,000)	15,000	
420100 Vehicle Code Fines	60,000	-	60,000	-	(60,000)	60,000	Annual projection varies based on fees collected by the local court
420110 Other Vehicle Fines	20,000	-	20,000	-	(20,000)	20,000	Annual projection varies based on fees collected by the local court
420120 DUI Emergency Response Cost	-	-	-	-	-	-	Projection based on account history
420130 Vehicle Inspection Fee	4,000	-	4,000	-	(4,000)	4,000	
420510 Parking Citation Fees	30,000	-	30,000	-	(30,000)	30,000	
420515 Franchise Towing Fees	15,000	-	15,000	-	(15,000)	15,000	
420525 Impounded Vehicle Release Fees	3,000	-	3,000	-	(3,000)	3,000	
420530 DUI Vehicle Release Fees	3,000	-	3,000	-	(3,000)	3,000	
420535 Repossessed Vehicle Release Fees	300	-	300	-	(300)	300	
2031 440100 Grant Revenues - Federal	-	-	-	-	-	-	- No UASI or SHSGP Grant funding for FY21
2031 440100 Grant Revenues - Federal (Pass-through)	35,000	-	35,000	-	(35,000)	35,000	Office of Traffic Safety (OTS) Grant
3031 441010 COPS - SLESF Funds (State)	100,000	-	100,000	-	(100,000)	100,000	COPS
441014 Overtime Reimbursement Revenue	-	-	-	-	-	-	- Southwest Borders Initiative
441015 Task Force Reimbursement	-	-	-	-	-	-	- Reimbursement is credited to 1031 501020 (Salaries - O.T.)
466000 P.O.S.T. Reimbursement	-	-	1,000	1,000	-	1,000	Funding cut by State of California
466600 Copies and Publications	18,000	-	18,000	-	(18,000)	18,000	
466900 Miscellaneous	3,000	-	3,000	-	(3,000)	3,000	
467300 Booking Fee Reimbursement	-	-	-	-	-	-	- Funding source discontinued by Court
TOTAL REVENUES	\$ 306,300	\$ -	\$ 307,300	\$ 1,000	\$ (306,300)	\$ 307,300	
EXPENSES:							
SALARIES:							
1031 501010 Salaries - Regular	\$ 5,431,766	\$ -	\$ 5,631,612	\$ 199,846	\$ (5,431,766)	\$ 5,631,612	Includes one (1) vacant police officer position
1031 501012 Salaries - Premiums	836,903	-	958,202	121,299	(836,903)	958,202	FY21 Budget contains Longevity, Bilingual Pay, Uniform Allowance, Corporal Pay, Service Adjustments and POST; Shooting and Court Pay; Anticipated Compensated Absences Payout
1031 501020 Salaries - OT	363,000	-	350,000	(13,000)	(363,000)	350,000	Decrease base on performance
2031 501020 Salaries - OT	-	-	-	-	-	-	
3031 501010 Salaries - Regular	120,095	-	124,632	4,537	(120,095)	124,632	Salaries for one (1) Civilian Court Officer; one (1) Part-Time Dispatcher; one (1) Part-Time Community Service Officer
3031 501012 Salaries - Premiums	13,297	-	15,006	1,709	(13,297)	15,006	Salary Premiums for one (1) Civilian Court Officer
3031 501020 Salaries - OT	-	-	-	-	-	-	
	6,765,061	-	7,079,452	314,391	(6,765,061)	7,079,452	
BENEFITS:							
1031 502020 Retirement	3,197,590	-	3,197,590	-	(3,197,590)	3,197,590	Employer portion of reportable wages (18.568% Misc; 32.578% Safety); PARS removed
1031 502030 Insurance Premiums - Medical	960,204	-	969,813	9,609	(960,204)	969,813	Medical, HSA, Life, and Vision
1031 502060 Medicare	96,159	-	100,627	4,468	(96,159)	100,627	1.45% of total earnings
1031 502070 Unemployment	-	-	-	-	-	-	
1031 502080 Workers' Compensation Claims	116,684	-	116,684	-	(116,684)	116,684	Projected expense per Human Resources based upon past experience
1031 502090 SIR Settlement Claims	-	-	-	-	-	-	Anticipated Settlement Payments
1031 502096 Postemployment Benefit Expense	-	-	-	-	-	-	
2031 502020 Retirement	-	-	-	-	-	-	- Part-time employees - grant funded
2031 502030 Insurance Premiums - Medical	-	-	-	-	-	-	- Part-time employees - grant funded
2031 502060 Medicare	-	-	-	-	-	-	- Part-time employees - grant funded
3031 502020 Retirement	29,110	-	33,459	4,349	(29,110)	33,459	For one (1) Civilian Court Officer and one (1) Part-Time Dispatcher
3031 502030 Insurance Premiums - Medical	38,539	-	26,527	(12,012)	(38,539)	26,527	For one (1) Civilian Court Officer
3031 502060 Medicare	1,934	-	2,025	91	(1,934)	2,025	For one (1) Civilian Court Officer, one (1) Part-Time Dispatcher and one (1) Part-Time Community Service Officer
	4,440,220	-	4,446,725	6,505	(4,440,220)	4,446,725	

CITY OF VERNON
Fund 011 Department 1031 - General Fund Police Department
Budget Detail
2020-2021

DEPARTMENT:
011.1031 POLICE

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
SUPPLIES/SERVICES:							
1031 503035 Insurance Premiums	-	-	-	-	-	-	
1031 520000 Supplies	41,500	-	41,500	-	(41,500)	-	
3031 520000 Supplies	-	-	-	-	-	-	
1031 520010 Supplies - IT	-	-	-	-	-	-	Inactive account for 1031
1031 520050 Supplies - Community Outreach Consumables	5,000	-	-	(3,000)	-	-	Decreased based on actual expenditures
1031 540000 Uniforms	15,000	-	12,800	(2,200)	(15,000)	12,800	Decreased based on need
1031 550000 Advertisement/Promotion	6,000	-	-	(6,000)	(6,000)	-	
1031 560000 Utilities	6,600	-	6,600	-	(6,600)	6,600	
1031 570000 Vehicle Expense	160,000	-	160,000	-	(160,000)	160,000	
1031 590000 Repair & Maintenance	5,000	-	5,000	-	(5,000)	5,000	
1031 593500 Legal Settlements	-	-	-	-	-	-	
1031 594200 Professional Services - Admin	118,420	-	97,720	(20,700)	(118,420)	97,720	Increased based on increased staffing levels and anticipated increase in arrests
1031 596200 Professional Services - Other	55,280	-	55,280	-	(55,280)	55,280	
1031 596500 Travel	25,000	-	30,000	5,000	(25,000)	30,000	Increased for Staff Development and Succession Planning
1031 596550 Memberships	4,656	-	3,656	(1,000)	(4,656)	3,656	Decreased based on actual expenditures
1031 596600 Books & Publications	1,970	-	1,970	-	(1,970)	1,970	
1031 596700 Training	25,000	-	28,000	3,000	(25,000)	28,000	Increased due to need for CAL OSHA required Fit Testing
	469,426	-	442,526	(24,900)	(464,426)	401,026	
TOTAL EXPENSES	\$ 11,674,707	\$ -	\$ 11,968,703	\$ 295,996	\$ (11,669,707)	\$ 11,927,203	
CAPITAL							
REVENUES							
2031 440100 Grant Revenues - Federal Asset Forfeiture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3031 440100 Grant Revenues - State Asset Forfeiture	-	-	-	-	-	-	
	-	-	-	-	-	-	
EXPENDITURES							
1031 840000 Automobile	-	-	-	-	-	-	
1031 850000 Non-Automobile	120,200	-	272,200	152,000	(120,200)	272,200	Second payment for the Motorola all-band portable radios lease; Bi-Directional Amplifier and new radios
	\$ 120,200	\$ -	\$ 272,200	\$ 152,000	\$ (120,200)	\$ 272,200	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1031 - POLICE
2020-2021

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 DOOLEY/SDPE	Duty and training ammunition	15,000	15,000
2 STAPLES/OFFICE DEPOT	Office supplies (including items obtained from the City Warehouse)	9,078	9,078
3 VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Office and necessary field supplies	8,752	8,752
4 VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Shooting range supplies (firearms parts, cleaning solvents, targets)	5,100	5,100
5 PEGASUS/SILVA'S PRINTING	Paper-based orders (business cards, envelopes, citations)	2,550	2,550
6 VENDOR TBD	Dry cleaning service for jail and locker room towels	1,020	1,020
		-	-
		\$ 41,500	\$ 41,500

Account No. 520010 - Supplies - IT

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	APC Batteries, Live Scan Printer Toner, Digital Media	-	-
		-	-
		\$ -	\$ -

Account No. 520050 - Supplies - Community Outreach Consumables

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Food and beverages purchases for community outreach events including National Night Out, Coffee with a Cop, Business Watch, DARE, Patrol checkpoints and staff meetings	5,000	-
		\$ 5,000	\$ -

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1031 - POLICE
2020-2021

Account No. 540000 - Uniforms

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Uniforms for newly hired civilian and sworn staff, helmets, nametags, Sam Brown equipment for new sworn personnel , rainwear, batons, handcuffs, badge repair and replacement, patches, bulletproof vests, radio holders, hazardous clothing, replacements for uniforms damaged in the line of duty.	9,200	9,200
2	RESERVE OFFICER	Uniform stipend for one (1) Reserve Police Officer	3,600	3,600
			\$ 15,000	\$ 12,800

Account No. 550000 - Advertisement/Promotion

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Activities and products related to community outreach, recruitment materials and recognition awards	4,000	-
		DARE program materials	2,000	-
			\$ 6,000	\$ -

Account No. 560000 - Utilities

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	CITY FIBER OPTICS CHARGE	Adjusted Charge assessed by the Fiber Optics Department (includes Internet)	6,600	6,600
			\$ 6,600	\$ 6,600

Account No. 570000 - Vehicle Expense

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	CITY FUEL CHARGE BACK	Vehicle fuel from the City of Vernon gas pumps	70,000	70,000
2	CITY GARAGE CHARGE BACK	Vehicle maintenance provided by the City of Vernon, including car washing services	86,000	86,000
3	CITY ISSUED P-CARDS	P-Cards issued for gas purchases for City owned vehicles	4,000	4,000
			\$ 160,000	\$ 160,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1031 - POLICE
2020-2021

Account No. 590000 - Repairs & Maintenance

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Repairs for typewriters, weapons, laser guns, patrol unit equipment, office furniture, jail equipment, shooting range maintenance and miscellaneous maintenance materials.	3,000	3,000
2	LIBERTY MANUFACTURING	Shooting range maintenance	2,000	2,000
			\$ 5,000	\$ 5,000

Account No. 594200 - Professional Services Administration

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	HUNTINGTON PARK PD	Outsourced Jail Booking Fees	65,000	75,000
2	ALL CITY MANAGEMENT	Crossing Guard Services (Adding 3rd Intersection)	36,000	-
3	SO. EAST JUDICIAL DISTRICT	Traffic Violation Ticket Processing Fees	11,000	16,000
4	DATA TICKET, INC	Parking Citation Processing Service	5,000	5,000
5	BURRO CANYON	Firearms Training Park Usage	300	600
6	BANDINI TRUCK TERMINAL	Truck Weighing Service (Commercial Enforcement)	100	100
7	VENDOR TO BE DETERMINED	Medical Waste Removal Service	1,020	1,020
			\$ 118,420	\$ 97,720

Account No. 596200 - Professional Services Other

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Background Investigator Services	20,000	20,000
2	VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Independent Internal Affairs Investigation Services	10,000	10,000
3	STACY MEDICAL CENTER	Prisoner Pre-Booking Examinations	14,280	14,280
4	LEXIPOL	Law enforcement policy manual update subscription and training module subscription	11,000	11,000
			\$ 55,280	\$ 55,280

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1031 - POLICE
2020-2021

Account No. 596500 - Travel				
	Name	Event Name	FY2020 Budget	FY2021 Budget
1	VARIOUS EMPLOYEES MANDATED TRAINING AND STAFF DEVELOPMENT	Transportation, meals, hotels and other expenses associated with employee training	25,000	30,000
			\$ 25,000	\$ 30,000

Account No. 596550 - Membership Dues				
	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	CA. ANNUAL MEMBERSHIP DUES	Various State Assoc. & Agencies	1,070	570
2	LA COUNTY ANNUAL DUES	Various LA County Assoc. & Agencies	1,040	540
3	INTERNATIONAL ANNUAL DUES	Various International Assoc. & Agencies	790	790
4	FEDERAL ANNUAL DUES	Various Federal Assoc. & Agencies	100	100
5	AREA E DISASTER MGMT	Yearly Membership Fee	1,656	1,656
			\$ 4,656	\$ 3,656

Account No. 596600 - Books & Publications				
	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Current Editions: Various Directories, Legal Resources and/or Manuals	1,970	1,970
			\$ 1,970	\$ 1,970

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1031 - POLICE
2020-2021

Account No. 596700 - Training

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	<p>VARIOUS MANDATED TRAINING</p> <p>OFFICERS & DETECTIVES: Advanced Rifle Course, Arrest & Control, Tactical Communications, Search Warrants, Driver Training, Street Racing, Gang FIT Testing</p> <p>COMMUNICATIONS STAFF: Domestic Violence/Sexual Assault for Dispatchers, Terrorism Awareness, Critical Incident, Stress Management for Dispatchers, CALNENA Conference, Communications Training Officer Update, Customer Service for the Public Safety Professional, Dispatch Update Course, Tactical Dispatch Concepts, Advanced Communications Training for Dispatchers, Cultural Diversity, Assess Suicide Call, Crisis Negotiations, Lifetime Fitness/Dispatch Wellness</p> <p>ADMINISTRATIVE STAFF: Los Angeles County Chiefs Conference, California Police Chiefs Seminar, CAL LEEDS, FBI-LEEDA, Internal Affairs Update, Emergency Management Courses, Suicide Bombing Attacks Response, California Labor Relations, Executive Development Course, Pitchess Motion Review, Asset Forfeiture, Special Events Management Seminar, Advanced Civilian Management Seminar, CLEARS</p>	25,000	28,000
		\$ 25,000	\$ 28,000

Capital Expenditures

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	Equipment - AUTO	-	55,000
2	Equipment - NON-AUTO	-	-
	Emergency Equipment Package, In-Car Video System	-	30,000
	Motorola Radio Lease - Second Payment	120,200	102,200
	Three (3) Portable Radios APX8000	-	30,000
	Bi-Directional Amplifier	-	55,000
		\$ 120,200	\$ 272,200

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
011.1033 Fire**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget (1/2 Yr)	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
TOTAL REVENUES	\$ 393,250	\$ 810,150	\$ 339,575	\$ (53,675)	\$ 416,900	\$ (470,575)
EXPENDITURES:						
SALARIES	\$ 5,326,889	\$ 9,775,688	\$ 4,310,568	\$ (1,016,321)	\$ 4,448,799	\$ (5,465,120)
BENEFITS	3,521,026	6,108,717	2,818,869	(702,157)	2,587,691	(3,289,848)
SUPPLIES/SERVICES	8,447,176	938,700	10,319,773	1,872,597	(7,508,476)	9,381,073
CAPITAL	365,800	330,000	1,780,160	1,414,360	(35,800)	1,450,160
TOTAL EXPENDITURES	\$ 17,660,891	\$ 17,153,105	\$ 19,229,370	\$ 1,568,479	\$ (507,786)	\$ 2,076,265

EMPLOYEE TITLE	FTE	Salaries Proposed	Salaries Proposed	Increase (Decrease)
Administrative Assistant, Senior	1.00	\$ 32,803	\$ 35,415	\$ 2,612
Assistant Fire Marshal	0.00	47,719	-	(47,719)
Fire Administrative Analyst	1.00	50,474	54,527	4,053
Fire Battalion Chief	1.00	338,463	115,603	(222,860)
Fire Captain	12.00	1,124,692	961,681	(163,011)
Fire Chief	1.00	137,516	129,421	(8,095)
Fire Code Inspector	0.50	-	32,266	32,266
Fire Engineer	12.00	926,308	793,726	(132,582)
Firefighter	14.00	907,748	704,737	(203,011)
Firefighter/Paramedic	9.00	662,097	543,278	(118,819)
Firefighter/Paramedic Coordinator	1.00	63,724	61,914	(1,810)
Overtime		950,000	750,000	(200,000)
Payout (excess vacation and sick hours)		85,345	128,000	42,655
DEPARTMENT TOTALS	52.50	\$ 5,326,889	\$ 4,310,568	\$ (1,016,321)

CITY OF VERNON
Fund 011 Department 1033 - General Fund Fire Department
Budget Detail
2020-2021

DEPARTMENT:
011.1033 Fire

		A	B	C	C-A	B-A	C-B	
		FY2020	FY2020	FY2021	Increase	Increase	Increase	
		Budget	Forecast	Budget (1/2 Yr)	(Decrease)	(Decrease)	(Decrease)	Comments
REVENUES								
	410211	Fire Permit Fees	\$ 27,500	\$ 45,000	\$ 22,500	\$ (5,000)	\$ 17,500	\$ (22,500)
	410212	Alarm Permits	5,000	2,000	2,000	(3,000)	(3,000)	-
	410270	Filming Permits	4,000	5,000	2,500	(1,500)	1,000	(2,500)
	410271	Special Event Permit Fees	500	1,200	600	100	700	(600)
	410430	Annual Business Fire Inspection	70,000	200,000	100,000	30,000	130,000	(100,000)
	410440	Fire Prevention Fees / Building	-	-	-	-	-	-
	410450	Fire Code Construction Permits	-	-	-	-	-	-
	410460	Annual Business Fire Re-Inspection	1,750	1,500	1,500	(250)	(250)	-
	410470	Five Year Sprinkler System Testing	3,750	8,500	4,250	500	4,750	(4,250)
	410480	False Alarm Fees	12,750	25,000	12,500	(250)	12,250	(12,500)
	410490	Fire Extinguishing Training	250	400	200	(50)	150	(200)
	450110	Fire Service (Santa Ana College)	10,000	40,000	20,000	10,000	30,000	(20,000)
	461100	Fines and Penalties	1,250	500	500	(750)	(750)	-
	466200	Plan Check Fees	20,000	45,000	22,500	2,500	25,000	(22,500)
	466600	Copies and Publications	250	50	25	(225)	(200)	(25)
	466900	Miscellaneous Revenues	1,250	1,000	500	(750)	(250)	(500)
	467000	Strike Team Overtime	125,000	191,000	50,000	(75,000)	66,000	(141,000)
	467100	EMS Transport Fees	72,500	200,000	100,000	27,500	127,500	(100,000)
2033	440100	Federal Grant Revenues (Haz Mat/USAR/Assistance Firefighter)	37,500	44,000	-	(37,500)	6,500	(44,000)
TOTAL REVENUES			\$ 393,250	\$ 810,150	\$ 339,575	\$ (53,675)	\$ 416,900	\$ (470,575)
EXPENDITURES:								
SALARIES:								
	501010	Salaries - Regular	\$ 3,632,860	\$ 5,408,193	\$ 2,838,767	\$ (794,093)	\$ 1,775,333	\$ (2,569,426)
	501012	Salaries - Premiums	744,029	2,567,495	721,801	(22,228)	1,823,466	(1,845,694)
	501020	Salaries - O.T. - Salaries	50,000	100,000	100,000	50,000	50,000	-
	501020	Salaries - Minimum Staffing	900,000	1,700,000	650,000	(250,000)	800,000	(1,050,000)
			<u>5,326,889</u>	<u>9,775,688</u>	<u>4,310,568</u>	<u>(1,016,321)</u>	<u>4,448,799</u>	<u>(5,465,120)</u>
BENEFITS:								
	502020	Retirement	2,562,391	4,807,668	2,047,839	(514,552)	2,245,277	(2,759,829)
	502030	Group Insurance	629,781	837,535	446,713	(183,068)	207,754	(390,822)
	502060	Medicare	77,240	151,649	62,503	(14,737)	74,409	(89,146)
	502080	Claims Expenditure - Worker's Comp	241,414	311,865	241,414	-	70,451	(70,451)
	502095	Medical Expense	10,200	-	20,400	10,200	(10,200)	20,400
	502096	Postemployment Benefit Expense	-	-	-	-	-	-
			<u>3,521,026</u>	<u>6,108,717</u>	<u>2,818,869</u>	<u>(702,157)</u>	<u>2,587,691</u>	<u>(3,289,848)</u>
SUPPLIES/SERVICES:								
	503035	Insurance Premiums (Property)	18,221	-	-	(18,221)	(18,221)	-
	510000	Office Expense	750	500	500	(250)	(250)	-
	520000	Supplies	43,125	45,000	42,500	(625)	1,875	(2,500)
3033	520000	Supplies	-	-	-	-	-	-
	540000	Uniforms	18,500	10,000	20,000	1,500	(8,500)	10,000
	550000	Advertisement & Promotion	250	250	250	-	-	-
	560000	Utilities	39,500	90,000	50,000	10,500	50,500	(40,000)
	570000	Vehicle Expense	71,500	200,000	105,000	33,500	128,500	(95,000)
	590000	Repair & Maintenance	25,875	38,000	18,350	(7,525)	12,125	(19,650)

CITY OF VERNON
Fund 011 Department 1033 - General Fund Fire Department
Budget Detail
2020-2021

DEPARTMENT:
011.1033 Fire

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	
	Budget	Forecast	Budget (1/2 Yr)	(Decrease)	(Decrease)	(Decrease)	Comments
590110 Repair & Maintenance - IT	10,750	-	-	(10,750)	(10,750)	-	
594000 Emergency Management Services	89,500	300,000	322,250	232,750	210,500	22,250	
595200 Professional Services - Technical	27,500	35,000	40,000	12,500	7,500	5,000	
596200 Professional Services - Other	8,080,505	200,000	9,700,323	1,619,818	(7,880,505)	9,500,323	
596500 Travel	1,250	-	1,250	-	(1,250)	1,250	
596550 Membership Dues	2,700	2,700	6,600	3,900	-	3,900	
596600 Books & Publications	750	750	750	-	-	-	
596700 Employee Development & Training	16,500	16,500	12,000	(4,500)	-	(4,500)	
	8,447,176	938,700	10,319,773	1,872,597	(7,508,476)	9,381,073	
CAPITAL							
840000 Capital Equipment - Auto	-	-	-	-	-	-	
850000 Capital Equipment - Non Auto	365,800	330,000	1,780,160	1,414,360	(35,800)	1,450,160	
860000 IT Equipment & Software	-	-	-	-	-	-	
900000 Capital Outlays	-	-	-	-	-	-	
	365,800	330,000	1,780,160	1,414,360	(35,800)	1,450,160	
TOTAL EXPENDITURES	\$ 17,660,891	\$ 17,153,105	\$ 19,229,370	\$ 1,568,479	\$ (507,786)	\$ 2,076,265	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1033 - FIRE
2020-2021

Account No. 510000 - Office Expense

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Office Depot, UPS, and FedEx	Office Expense - Misc. office supplies	\$ 750	\$ 500
		\$ 750	\$ 500

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Multiple Vendors - Bidding procedures to be followed	Emergency Supplies & Services	\$ 43,125	\$ 5,000
2 Multiple Vendors - Bidding procedures to be followed	Non-Emergency Supplies & Services	-	15,000
3 Life-Assist	EMS Supplies	-	17,500
4 Home Depot	Building Hardware	-	3,000
5 LB Johnson	Building Hardware	-	250
6 Jetro	Hydration Supplies	-	1,750
		\$ 43,125	\$ 42,500

Account No. 540000 - Uniforms/PPE

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 AllStar Fire Equipment	Station and PPE Boots	\$ 18,500.00	\$ 5,000.00
2 ECMS, Inc.	Turnout Cleaning & Repair	-	4,000
3 Firefighter Safety	Station and PPE Boots	-	2,000
4 Multiple Vendors - Bidding procedures to be followed	Safety Equipment and Tools	-	1,000
5 AllStar Fire Equipment	Station Uniforms	-	3,000
6 Multiple Vendors - Bidding procedures to be followed	Misc.	-	5,000
		\$ 18,500	\$ 20,000

Account No. 550000 - Advertisement & Promotion

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Multiple Vendors - Bidding procedures to be followed	Fire Prevention & Supplies	\$ 250	\$ 250
		\$ 250	\$ 250

Account No. 560000 - Utilities

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Electric Services, So. Cal. Gas Co., California Water Services, Maywood Mutual #3	Special Fire Protection Charge Fire Alarm System;	\$ 39,500	\$ 50,000
		\$ 39,500	\$ 50,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1033 - FIRE
2020-2021

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Fire Apparatus Solutions	Fire Apparatus Maintenance	\$ 71,500	\$ 75,000
2 Interdepartmental City Cost	Vehicle maintenance of Fire Department apparatus & vehicles	-	5,000
3 Dion & Sons and Merrimac Energy Group	Fuel of Fire Department apparatus & vehicles	-	20,000
4 UL, LLC	Annual Ladder Inspection	-	2,000
5 FailSafe	Fire Ground Ladder Testing	-	3,000
		\$ 71,500	\$ 105,000

Account No. 590000 - Repairs & Maintenance

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Air Exchange	Plymovement Maintenance	\$ 25,875	\$ 2,500
2 Compressed Air Specialty	Air Monitor Maintenance @ Station #76 & 78	-	2,500
3 Dewey Pest Control	Pesticide Services	-	800
4 L.N. Curtis & Sons	SCBA Maintenance Services/Fit Testing	-	2,500
5 Reliable Ice Equipment	Ice Machine Maintenance	-	1,350
6 Calox, Inc.	Oxygen Bottle Refilling Service	-	1,000
7 SUEZ Mobile Water, Inc.	Water Purification Maint. - St. #76,77,78,79	-	-
8 Multiple Vendors - Bidding procedures to be followed	Various Required Repairs and Maintenance	-	4,000
9 South Coast A.Q.M.D	Annual Operation Fees	-	2,200
10 Exercise Equipment	Exercise Machine Maintenance	-	1,500
		\$ 25,875	\$ 18,350

Account No. 590110 - Repairs & Maintenance IT

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Digital EMS	e-Patient Care Report	\$ 10,750.00	\$ -
2 PSTrax	Turnout Maintenance Tracking Software	-	-
3 Emergency Reporting	Data Management Software	-	-
		\$ 10,750	\$ -

Account No. 594000 - Emergency Management Services

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Bearcom	Radio, TV, Electronic ID Maintenance	\$ 11,000	\$ 11,000
2 City of Glendale	Dispatch Service	60,000	-
3 Multiple Vendors - Bidding procedures to be followed	Various Professional Services Needed	5,000	5,000
4 Verizon	MDC Broadband coverage	1,290	3,750
5 BearCom	Maintenance of Civil Defense Generators & Sirens, Etc., Radio repair not covered by Maint. Agreement	-	5,000
6 Foothill Communications	Portable Radio Preventative Maint. & Repair	-	6,000
7 Bearcom	Portable Radio Batteries	-	1,500
8 LA County	Dispatch Service	-	290,000
9 WestNet	First-In Alerting System by LA County	5,690	-
10 Motorola	Remote Speaker Mics for LA County	6,520	-
		\$ 89,500	\$ 322,250

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1033 - FIRE
2020-2021

Account No. 595200 - Professional Services Technical

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 JSB Fire Protection, LLC	Fire system plan check services	\$ 27,500	\$ 40,000
		\$ 27,500	\$ 40,000

Account No. 596200 - Professional Services - Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Caine & Weiner	Medical Transport Reimbursement		\$ 1,500.00
2 Physio Control	Technical Service Report		3,352
3 Richard Guess MD	Paramedic Advisor		3,500
4 Whitman Enterprises	Transport Billing Percentage		15,000
5 Empire Optical	Prescription Safety Eyewear Program		1,000
6 Amerigas Propane	Propane Storage Tanks Lease		-
7 A-Throne	Portable Restroom at Station 76		1,000
8 Multiple Vendors - Bidding procedures to be followed	Haz Mat equipment maint/repair, Calibration for HM monitors		3,750
9 Lifecom	RKI Eagle Monitor calibration		1,500
10 MJW Technical Services	Calibration of Radiological Dosimeters		2,500
11 AP-Triton	GEMT Contract Services		7,500
12 State of California	QAF		17,000
13 LN Curtis & Sons	SCBA Cylinder Valve Repair and Labor		8,000
14 LN Curtis & Sons	SCBA Hydrostatic Testing		9,000
15 Los Angeles County	Fire Personnel Contracted Services	16,100,000	7,450,000
16 Los Angeles County	Fire Battalion Chief Services		10,000
17 Los Angeles County	LAFCO Review		49,000
18 Los Angeles County	Fire Equipment Conversion Cost		160,000
19 Los Angeles County	Medical Equipment Conversion Cost		12,000
20 Los Angeles County	Fitness Conversion Cost		21,000
21 Los Angeles County	Communications Conversion Cost		81,170
22 Los Angeles County	Personal Protective Equipment & Uniforms Conversion Cost		375,000
23 Los Angeles County	Apparatus and Vehicles Conversion Cost		449,313
25 Los Angeles County	Training Conversion Cost		1,018,238
		\$ 16,100,000	\$ 9,700,323

Account No. 596500 - Travel

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Bear Paw, League of Cities, FDIC	Various Conferences and Seminars	\$ 1,250	\$ 1,250
		\$ 1,250	\$ 1,250

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1033 - FIRE
2020-2021

Account No. 596550 - Membership Dues

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 NFPA, Calif. Fire Chief Assoc. & Various	Membership & Dues	\$ 2,700	\$ 1,500
2 LA Area Fire Chief Assoc. & Area E Fire Chief	Membership & Dues	-	1,300
3 International Assoc. of Fire Chiefs	Membership & Dues	-	300
4 Area E Disaster Management	Los Angeles County (JPA) Dues	-	3,500
		\$ 2,700	\$ 6,600

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Various Vendors - Bidding procedures to be followed	Misc. Books & Publications	\$ 750	\$ 750
		\$ 750	\$ 750

Account No. 596700 - Employee Development & Training

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Target Solutions	Online Risk Management Training	\$ 16,500	\$ 3,000
2 Various Vendors	EMT, CPR, Paramedic Certification	-	5,000
3 Various Vendors	External Training Courses	-	2,000
4 Various Vendors	Haz Mat Training	-	2,000
		\$ 16,500	\$ 12,000

Account No. 850000 - Capital Equipment - Non Auto

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Pierce Manufacturing, Inc.	Two (2) Fire Engines (Leased)	\$ 159,000	\$ 737,352
2 Pierce Manufacturing, Inc.	New Tractor Drawn Aerial (Lease \$165k Yr)	165,000	1,042,808
3 Misc		41,800	-
		\$ 365,800	\$ 1,780,160

**CITY OF VERNON
Budget Summary
2020-2021**

DEPARTMENT:
011.1040 Public Works Administration

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
TOTAL REVENUES	\$ 14,609,528	\$ -	\$ 14,609,528	\$ -	\$ (14,609,528)	\$ 14,609,528
EXPENSES:						
SALARIES	\$ 446,080	\$ -	\$ 443,059	\$ (3,021)	\$ (446,080)	\$ 443,059
BENEFITS	242,850	-	277,541	34,691	(242,850)	277,541
SUPPLIES/SERVICES	5,840	-	5,840	-	(5,600)	5,600
TOTAL EXPENSES	\$ 694,770	\$ -	\$ 726,440	\$ 31,670	\$ (694,530)	\$ 726,200

EMPLOYEE TITLE	FTE	Salaries	Salaries	Increase (Decrease)
Administrative Analyst	1.00	\$ 96,213	\$ 84,271	\$ (11,942)
Administrative Assistant, Senior	2.00	120,982	114,212	(6,770)
Director of Public Works	1.00	221,884	239,576	17,692
Overtime		5,000	5,000	-
Payout (vacation and sick excess hours)		2,001	-	(2,001)
Stand-by			-	-
DEPARTMENT TOTALS	4.00	\$ 446,080	\$ 443,059	\$ (3,021)

CITY OF VERNON
Fund 011 Department 1040 - General Fund Public Works Administration Department
Budget Detail
2020-2021

DEPARTMENT:
011.1040 Public Works Administration

		A	B	C	C-A	B-A	C-B	
		FY2019	FY2020	FY2021	Increase	Increase	Increase	
		Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	Comments
REVENUES:								
400311	BNSF In-Lieu Parcel Taxes	\$ 624,792	\$ -	\$ 624,792	\$ -	\$ (624,792)	\$ 624,792	
400900	Parcel Taxes - Warehouse	11,825,874	-	11,825,874	-	(11,825,874)	11,825,874	
400950	Parcel Taxes - Safety	2,145,162	-	2,145,162	-	(2,145,162)	2,145,162	
420520	Community Service Revenues	-	-	-	-	-	-	
431000	Rents	-	-	-	-	-	-	None expected this year
3040 440100	Cal Recycle Container and Oil Grants	10,000	-	10,000	-	(10,000)	10,000	
466600	Copies and Publications	400	-	400	-	(400)	400	
466800	Calendar Donation Revenues	-	-	-	-	-	-	
466900	Miscellaneous Revenues	3,300	-	3,300	-	(3,300)	3,300	50th Street lot rent
TOTAL REVENUES		\$ 14,609,528	\$ -	\$ 14,609,528	\$ -	\$ (14,609,528)	\$ 14,609,528	
EXPENSES:								
SALARIES								
501010	Salaries - Regular	\$ 426,769	\$ -	\$ 433,259	\$ 6,490	\$ (426,769)	\$ 433,259	
501012	Salaries - Premiums	14,311	-	4,800	(9,511)	(14,311)	4,800	
501020	Salaries - O.T.	5,000	-	5,000	-	(5,000)	5,000	
		446,080	-	443,059	(3,021)	(446,080)	443,059	
BENEFITS								
502020	Retirement	191,732	-	200,820	9,088	(191,732)	200,820	
502030	Group Insurance Premiums	44,650	-	70,297	25,647	(44,650)	70,297	
502060	Medicare	6,468	-	6,424	(44)	(6,468)	6,424	
		242,850	-	277,541	34,691	(242,850)	277,541	
SUPPLIES/SERVICES								
520000	Supplies	1,000	-	1,000	-	(1,000)	1,000	
540000	Uniforms	240	-	240	-	-	-	
550000	Advertisement/Promotion	1,000	-	1,000	-	(1,000)	1,000	
596500	Travel	1,200	-	1,200	-	(1,200)	1,200	
596600	Books & Publications	300	-	300	-	(300)	300	
596700	Training	2,100	-	2,100	-	(2,100)	2,100	
		5,840	-	5,840	-	(5,600)	5,600	
TOTAL EXPENSES		\$ 694,770	\$ -	\$ 726,440	\$ 31,670	\$ (694,530)	\$ 726,200	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1040 - PUBLIC WORKS ADMINISTRATION
2020-2021

Account No. 520000 - Supplies

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	OFFICE DEPOT BUSINESS SOLUTIONS	Office Supplies	\$ 800	\$ 800
2	UPS	Office Supplies	200	200
			\$ 1,000	\$ 1,000

Account No. 540000 - Uniforms

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	SPECIALTY APPAREL	Departmental Uniform Shirts	\$ 240	\$ 240
			\$ 240	\$ 240

Account No. 550000 - Advertisement / Promotion

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	PROFESSIONAL PUBLICATIONS	Publishing of notices, information material, and legal documents	\$ 500	\$ 500
2	PLANET BIDS	Web Based Publishings for Municipalities	500	500
			\$ 1,000	\$ 1,000

Account No. 595200 - Professional Services - Technical

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
			\$ -	\$ -
			\$ -	\$ -

Account No. 596200 - Professional Services Other

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
			\$ -	\$ -
			\$ -	\$ -

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1040 - PUBLIC WORKS ADMINISTRATION
2020-2021

Account No. 596500 - Travel

	Type	Detailed Description	FY2020 Budget	FY2021 Budget
1	VARIOUS	Meetings and Conferences	\$ 1,200	\$ 1,200
			\$ 1,200	\$ 1,200

Account No. 596600 - Books & Publications

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	CEQA	Various Publications Updates	\$ 300	\$ 300
			\$ 300	\$ 300

Account No. 596700 - Training

	Type	Detailed Description	FY2020 Budget	FY2021 Budget
1	LEAGUE OF CALIFORNIA CITIES	Annual Conference	\$ 600	\$ 600
2	LEAGUE OF CALIFORNIA CITIES	Public Works Officers Institute	1,500	1,500
			\$ 2,100	\$ 2,100

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
011.1041 BUILDING REGULATIONS AND PLANNING**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
TOTAL REVENUES	\$ 1,466,000	\$ -	\$ 1,209,450	\$ (256,550)	\$ (1,466,000)	\$ 1,209,450
EXPENDITURES:						
SALARIES	\$ 654,764	\$ -	\$ 592,942	\$ (61,822)	\$ (654,764)	\$ 592,942
BENEFITS	288,209	-	278,025	(10,184)	(288,209)	278,025
SUPPLIES/SERVICES	273,250	-	388,250	115,000	(273,250)	388,250
CAPITAL	250,000	-	-	(250,000)	(250,000)	-
TOTAL EXPENDITURES	\$ 1,466,223	\$ -	\$ 1,259,217	\$ (207,006)	\$ (1,466,223)	\$ 1,259,217

EMPLOYEE TITLE	FTE	Salaries	Salaries	Increase (Decrease)
Assistant Planner	1.00	\$ 87,608	\$ 90,185	\$ 2,577
Building and Planning Manager	-	139,934	-	(139,934)
Building Inspector, Senior	1.00	127,005	130,765	3,760
Electrical Inspector, Senior	1.00	112,453	115,820	3,367
Permit Technician	2.00	68,811	125,152	56,341
Plumbing and Mechanical Inspector, Senior	1.00	113,953	117,320	3,367
Overtime		2,000	2,000	-
Payout (vacation and sick excess hours)		3,000	11,700	8,700
DEPARTMENT TOTALS	6.00	\$ 654,764	\$ 592,942	\$ (61,822)

CITY OF VERNON
Fund 011 Department 1041 - Building Regulations Fund Public Works Department
Budget Detail
2020-2021

DEPARTMENT:
011.1041 BUILDING REGULATIONS AND PLANNING

		A	B	C	C-A	B-A	C-B	
		FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
		Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
REVENUES								
401650	State Fee - SB1186	\$ 1,100	\$ -	\$ 1,100	\$ -	\$ (1,100)	\$ 1,100	
410210	Building Permit Fees	1,026,200	-	769,650	(256,550)	(1,026,200)	769,650	
410280	Conditional Use Permits	13,927	-	13,927	-	(13,927)	13,927	
461100	Fines and Penalties	27,488	-	27,488	-	(27,488)	27,488	
466200	Plan Check Fees	373,830	-	373,830	-	(373,830)	373,830	
466220	Green Building Standards Fee	10,262	-	10,262	-	(10,262)	10,262	
466900	Miscellaneous Revenues	6,597	-	6,597	-	(6,597)	6,597	
468400	Variances	6,597	-	6,597	-	(6,597)	6,597	
TOTAL REVENUES		1,466,000	-	1,209,450	(256,550)	(1,466,000)	1,209,450	
EXPENDITURES:								
SALARIES								
501010	Salaries - Regular	\$ 599,120	\$ -	\$ 527,283	\$ (71,837)	\$ (599,120)	\$ 527,283	
501012	Salaries - Premiums	53,644	-	63,659	10,015	(53,644)	63,659	
501020	Salaries - O.T.	2,000	-	2,000	-	(2,000)	2,000	
		654,764	-	592,942	(61,822)	(654,764)	592,942	
BENEFITS								
502020	Retirement	181,876	-	173,039	(8,837)	(181,876)	173,039	
502030	Group Insurance Premiums	96,838	-	96,388	(450)	(96,838)	96,388	
502060	Medicare	9,494	-	8,598	(896)	(9,494)	8,598	
		288,209	-	278,025	(10,184)	(288,209)	278,025	
SUPPLIES/SERVICES								
520000	Supplies	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ (4,000)	\$ 4,000	
540000	Uniforms	400	-	400	-	(400)	400	
550000	Advertisement/Promotion	2,500	-	2,500	-	(2,500)	2,500	
570000	Vehicle Expense	5,500	-	5,500	-	(5,500)	5,500	
593200	Professional Services - Legal	-	-	-	-	-	-	
595200	Professional Services - Technical	246,000	-	361,000	115,000	(246,000)	361,000	
596500	Travel	2,000	-	2,000	-	(2,000)	2,000	
596550	Memberships	850	-	850	-	(850)	850	
596600	Books & Publications	4,000	-	4,000	-	(4,000)	4,000	
596700	Training	8,000	-	8,000	-	(8,000)	8,000	
		273,250	-	388,250	115,000	(273,250)	388,250	
CAPITAL								
	ELECTRONIC PLAN REIEW AND PERMITTING	\$ 250,000	\$ -	\$ -	\$ (250,000)	\$ (250,000)	\$ -	
		250,000	-	-	(250,000)	(250,000)	-	
TOTAL EXPENDITURES		1,466,223	-	1,259,217	(207,006)	(1,466,223)	1,259,217	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1041 - BUILDING REGULATIONS AND PLANNING
2020-2021

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 VARIOUS VENDORS FOLLOWING PROCUMENT POLICIES	Office Supplies	\$ 200	\$ 200
2 UPS	Office Supplies	1,500	1,500
3 OFFICE DEPOT BUSINESS SOLUTIONS	Office Supplies	1,000	1,000
4 SILVA'S PRINTING NETWORK	Office Supplies	600	600
5 PLANBAGS.COM	Office Supplies	500	500
6 WAREHOUSE INVENTORY CONSUMPTION	Office Supplies	200	200
		-	-
		\$ 4,000	\$ 4,000

Account No. 540000 - Uniforms

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 SPECIALTY APPAREL	Departmental Uniform Shirts	\$ 400	\$ 400
		\$ 400	\$ 400

Account No. 550000 - Advertisement/Promotion

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 PROFESSIONAL PUBLICATIONS	Publishing of required notices	\$ 2,500	\$ 2,500
		\$ 2,500	\$ 2,500

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 FUEL FROM CITY PUMPS	Gas Usage	\$ 3,000	\$ 3,000
2 CITY GARAGE VEHICLE REPAIRS	Garage Work Orders	2,400	2,400
3 XPRESS WASH, INC.	Washing city vehicles	100	100
		\$ 5,500	\$ 5,500

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1041 - BUILDING REGULATIONS AND PLANNING
2020-2021

Account No. 593200 - Professional Services - Legal

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 NONE BUDGETED THIS YEAR	Legal services	\$ -	\$ -
		<u>\$ -</u>	<u>\$ -</u>

Account No. 595200 - Professional Services Technical

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 REQUEST FOR PROPOSAL PENDING	Natural Hazards Mitigation Plan	\$ 25,000	\$ 25,000
2 CONSULTANT TBD	On-Call Structural Plan Check & Inspection & CaSP Services	125,000	125,000
3 DEPARTMENT OF CONSERVATION	Strong Motion Instrumentation Plans & Seismic Haz. Mapping	15,000	15,000
4 JAS PACIFIC CONSULTING	On-Call Plan Check & Inspection Services	-	-
5 TBD	Housing Element Update	25,000	40,000
6 TBD	File Scanning	50,000	150,000
7 INTERWEST CONSULTING GROUP	On-Call Plan Check and Inspection Services	-	-
8 TBD	Code Enforcement	-	-
9 TBD	Plan Check/Inspection/Planning	-	-
10 CALIFORNIA BUILDING STANDARDS	Revolving Fund	5,000	5,000
11 LOS ANGELES COUNTY ASSESSOR	Maps	1,000	1,000
		<u>\$ 246,000</u>	<u>\$ 361,000</u>

Account No. 596500 - Travel

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 CALBO WORKSHOP	Mileage and parking for staff to attend workshop	\$ 2,000	\$ 2,000
		<u>\$ 2,000</u>	<u>\$ 2,000</u>

Account No. 596550 - Membership Dues

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 CALBO	Membership Dues	\$ 250	\$ 250
2 IAPMO	Membership Dues	155	155
3 IA EI	Membership Dues	125	125
4 ICC	Membership Dues	320	320
		<u>\$ 850</u>	<u>\$ 850</u>

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1041 - BUILDING REGULATIONS AND PLANNING
2020-2021

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 VARIOUS VENDORS FOLLOWING PROCUMENT POLICIES	Code Books	\$ 4,000	\$ 4,000
		\$ 4,000	\$ 4,000

Account No. 596700 - Training

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 CALBO	Training	\$ 4,000	\$ 4,000
2 VARIOUS SERVICE PROVIDERS	Required staff training/seminars	4,000	4,000
		\$ 8,000	\$ 8,000

Capital Expenditures

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 ELECTRONIC PLAN REIVEW AND PERMITTING	Hardware, software, customization and migration	\$ 250,000	\$ -
		\$ 250,000	\$ -

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
011.1043 STREET OPERATIONS**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
TOTAL REVENUES	\$ 713,047	\$ -	\$ 1,453,047	\$ 740,000	\$ (713,047)	\$ 1,453,047
EXPENSES:						
SALARIES	\$ 1,909,563	\$ -	\$ 1,832,047	\$ (77,516)	\$ (1,909,563)	\$ 1,832,047
BENEFITS	921,941	-	919,931	(2,010)	(921,941)	919,931
SUPPLIES/SERVICES	2,326,780	-	1,660,180	(666,600)	(2,326,780)	1,660,180
TOTAL EXPENSES	\$ 5,158,284	\$ -	\$ 4,412,158	\$ (746,126)	\$ (5,158,284)	\$ 4,412,158
CAPITAL:						
REVENUES	2,694,531	-	1,197,931	(396,600)	(1,594,531)	1,197,931
EXPENDITURES	3,680,000	-	2,505,000	(1,175,000)	(3,680,000)	2,505,000

EMPLOYEE TITLE	FTE	Salaries	Salaries	Increase (Decrease)
Assistant Engineer	-	\$ 82,017	\$ -	\$ (82,017)
Engineering Aide	1.00	-	98,010	98,010
Project Engineer	3.00	366,529	386,033	19,504
Public Works Inspector	1.00	-	72,797	72,797
Public Works Superintendent	1.00	57,662	118,578	60,916
Stormwater and Special Project Analys	1.00	133,270	137,218	3,948
Street Maintenance Supervisor	1.00	121,038	124,619	3,581
Street Maintenance Worker	7.00	409,595	412,028	2,433
Street Maintenance Worker, Lead	1.00	96,318	104,932	8,614
Street Maintenance Worker, Senior	4.00	394,285	320,232	(74,053)
Warehouse Worker	-	28,866	-	(28,866)
Warehouse Worker, Senior	-	149,927	-	(149,927)
Overtime		50,000	50,000	-
Payout (vacation and sick excess hours)		16,056	3,600	(12,456)
Stand-by		4,000	4,000	-
DEPARTMENT TOTALS	20.00	\$ 1,909,563	\$ 1,832,047	\$ (77,516)

CITY OF VERNON
Fund 011 Department 1043 - General Fund Street Operations Department
Budget Detail
2020-2021

DEPARTMENT:
011.1043 STREET OPERATIONS

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
REVENUES:							
400610 Prop A Local Return	\$ 4,340	\$ -	\$ 4,340	\$ -	\$ (4,340)	\$ 4,340	
400630 Prop C Local Return	3,600	-	3,600	-	(3,600)	3,600	
401205 Stormwater- Measure W-SCWP	-	-	740,000	740,000	-	740,000	New Revenue
401206 Measure R Local Return	2,700	-	2,700	-	(2,700)	2,700	
401207 Measure M Local Return	3,060	-	3,060	-	(3,060)	3,060	
401208 Road Maintenance and Rehab - SB1	3,459	-	3,459	-	(3,459)	3,459	
401209 TDA Article 3	5,000	-	5,000	-	(5,000)	5,000	
407500 State Gas Tax - 2103	1,783	-	1,783	-	(1,783)	1,783	
407510 State Gas Tax - 2105	1,163	-	1,163	-	(1,163)	1,163	
407600 State Gas Tax - 2106	5,487	-	5,487	-	(5,487)	5,487	
407700 State Gas Tax - 2107	1,527	-	1,527	-	(1,527)	1,527	
407800 State Gas Tax - 2107.5	1,000	-	1,000	-	(1,000)	1,000	
410290 Issuance Fees	19,000	-	19,000	-	(19,000)	19,000	
410300 Franchises and Agreements	115,008	-	115,008	-	(115,008)	115,008	
420520 Community Services Revenues	37,000	-	37,000	-	(37,000)	37,000	
450120 Engineering Inspection Fees	70,000	-	70,000	-	(70,000)	70,000	
466200 Plan Check Fees	50,000	-	50,000	-	(50,000)	50,000	
466210 Reconstruction Fee	-	-	-	-	-	-	
466230 Annual Fee	1,000	-	1,000	-	(1,000)	1,000	
466900 Miscellaneous Revenues	-	-	-	-	-	-	
469300 Reserve Applied	-	-	-	-	-	-	
600910 Other Income	387,920	-	387,920	-	(387,920)	387,920	
TOTAL REVENUES	713,047	-	1,453,047	740,000	(713,047)	1,453,047	
EXPENSES:							
SALARIES							
501010 Salaries - Regular	\$ 1,647,343	\$ -	\$ 1,624,499	\$ (22,844)	\$ (1,647,343)	\$ 1,624,499	
501012 Salaries - Premiums	212,220	-	157,548	(54,672)	(212,220)	157,548	
501020 Salaries - O.T.	50,000	-	50,000	-	(50,000)	50,000	
	1,909,563	-	1,832,047	(77,516)	(1,909,563)	1,832,047	
BENEFITS							
502020 Retirement	\$ 382,815	\$ -	\$ 530,061	\$ 147,246	\$ (382,815)	\$ 530,061	
502030 Group Insurance Premiums	511,437	-	363,305	(148,132)	(511,437)	363,305	
502060 Medicare	27,689	-	26,565	(1,124)	(27,689)	26,565	
502080 Claims Expenditure - Worker's Comp	-	-	-	-	-	-	
	921,941	-	919,931	(2,010)	(921,941)	919,931	
SUPPLIES/SERVICES							
520000 Supplies	\$ 108,000	\$ -	\$ 108,000	\$ -	\$ (108,000)	\$ 108,000	
540000 Uniforms	4,500	-	4,500	-	(4,500)	4,500	
550000 Advertisement/Promotion	3,000	-	3,000	-	(3,000)	3,000	
560000 Utilities	46,760	-	46,760	-	(46,760)	46,760	
570000 Vehicle Expense	150,000	-	150,000	-	(150,000)	150,000	
590000 Repair & Maintenance	1,202,920	-	952,920	(250,000)	(1,202,920)	952,920	
593200 Professional Services - Legal	10,000	-	10,000	-	(10,000)	10,000	
595200 Professional Services - Technical	15,000	-	5,000	(10,000)	(15,000)	5,000	
596200 Professional Services - Other	201,500	-	191,500	(10,000)	(201,500)	191,500	
3043 596200 Professional Services - Other	546,600	-	150,000	(396,600)	(546,600)	150,000	
596500 Travel	2,500	-	2,500	-	(2,500)	2,500	
596550 Membership Dues	15,000	-	15,000	-	(15,000)	15,000	
596600 Books & Publications	1,000	-	1,000	-	(1,000)	1,000	
596700 Training	20,000	-	20,000	-	(20,000)	20,000	
	2,326,780	-	1,660,180	(666,600)	(2,326,780)	1,660,180	
TOTAL EXPENSES	5,158,284	-	4,412,158	(746,126)	(5,158,284)	4,412,158	
CAPITAL							
REVENUES							
2043 440100 Grant Revenues - Federal	\$ 1,047,931	\$ -	\$ 1,047,931	\$ -	\$ (1,047,931)	\$ 1,047,931	
Measure W Stormwater Return	1,100,000	-	-	-	-	-	
3043 440100 Grant Revenues - State	546,600	-	150,000	(396,600)	(546,600)	150,000	
	2,694,531	-	1,197,931	(396,600)	(1,594,531)	1,197,931	
EXPENDITURES							
840000 Automobile	\$ 376,000	\$ -	\$ 240,000	\$ (136,000)	\$ (376,000)	\$ 240,000	
850000 Non-Automobile	60,000	-	-	(60,000)	(60,000)	-	
1043 900000 Capital Outlays	1,840,000	-	1,140,000	(700,000)	(1,840,000)	1,140,000	
2043 900000 Capital Outlays - Federal Funding	1,000,000	-	1,000,000	-	(1,000,000)	1,000,000	
3043 900000 Capital Outlays - State Funding	404,000	-	125,000	(279,000)	(404,000)	125,000	
	3,680,000	-	2,505,000	(1,175,000)	(3,680,000)	2,505,000	

**CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1043 - STREET OPERATIONS
2020-2021**

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 CITY WAREHOUSE	Inventory Consumption	\$ 50,000	\$ 50,000
2 PACIFIC PRODUCTS & SERVICES	Materials and Supplies	14,000	14,000
3 JCL BARRICADE COMPANY	Materials and Supplies	7,800	7,800
4 HAWKINS TRAFFIC SAFETY SUPPLY	Materials and Supplies	6,300	6,300
5 VULCAN MATERIALS COMPANY	Materials and Supplies	5,300	5,300
6 HOME DEPOT CREDIT SERVICES	Materials and Supplies	5,300	5,300
7 ZUMAR INDUSTRIES	Materials and Supplies	3,000	3,000
8 VARIOUS VENDORS BASED ON PROCUREMENT REQUIREMENT	Materials and Supplies	5,300	5,300
9 CATALINA PACIFIC CONCRETE	Materials and Supplies	3,000	3,000
10 HANSON AGGREGATES	Materials and Supplies	2,000	2,000
11 A-THRONE COMPANY, INC.	Materials and Supplies	2,000	2,000
12 GRAINGER COMPANY	Materials and Supplies	2,000	2,000
13 CONTECH	Materials and Supplies	2,000	2,000
		\$ 108,000	\$ 108,000

Account No. 540000 - Uniforms

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 SPECIALTY APPAREL	Uniforms	\$ 4,500	\$ 4,500
		\$ 4,500	\$ 4,500

Account No. 550000 - Advertisement/Promotion

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 PROFESSIONAL PUBLICATIONS	Publishing of Notices	\$ 750	\$ 750
2 NPDES	Stormwater Education	250	250
3 PLANET BIDS	Web Based Publishings for Municipalities	2,000	2,000
		\$ 3,000	\$ 3,000

Account No. 560000 - Utilities

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 VPU	Interfund Utilities	\$ 41,000	\$ 41,000
2 THE GAS COMPANY	Natural Gas Service	3,000	3,000
3 FIBER OPTICS	Interfund Utilities	1,560	1,560
4 SOUTHERN CALIFORNIA EDISON	Street and Traffic Signal Service	1,200	1,200
		\$ 46,760	\$ 46,760

**CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1043 - STREET OPERATIONS
2020-2021**

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 CITY GARAGE	Work Orders	\$ 110,000	\$ 110,000
2 CITY PROVIDED FUEL	Gas Usage	39,700	39,700
3 XPRESS WASH, INC.	Washing city vehicles	300	300
		\$ 150,000	\$ 150,000

Account No. 590000 - Repairs & Maintenance

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 WEBCO LB, LLC.	Street Sweeping	\$ 126,000	\$ 126,000
2 SIEMENS INDUSTRY	Traffic Signal Repair & Maintenance	110,000	110,000
3 TBD	Annual Street Striping	50,000	50,000
4 RON'S MAINTENANCE	Catch Basin Cleaning	50,000	50,000
5 West Coast Arborist	Tree Trimming	100,000	100,000
6 VARIOUS VENDORS BASED ON PROCUREMENT REQUIREMENT	Estimated Other Repairs & Maintenance	9,000	9,000
7 VARIOUS VENDORS BASED ON PROCUREMENT REQUIREMENT	Sewer Cleaning and Emergency Repairs	10,000	10,000
8 CITY OF L.A. DEPT. OF TRANSP.	Traffic Signal Maintenance	8,000	8,000
9 TBD	Sewer System Master Plan/Flow/ Video Inspection	250,000	
10 SURVEY MONUMENTS	Surveys	2,000	2,000
11 COUNTY OF LOS ANGELES	Traffic Signal Maintenance	5,000	5,000
12 VARIOUS VENDORS BASED ON PROCUREMENT REQUIREMENT	Survey Equipment Maintenance	1,000	1,000
13 VARIOUS VENDORS BASED ON PROCUREMENT REQUIREMENT	Emergency Sewers & Public Works Repairs	100,000	100,000
14 UNION PACIFIC RR CO	Public at Grade Crossing 25th Street DOT747602G (100% Reimbursable per agreement with Marquez Produce)	381,920	381,920
		\$ 1,202,920	\$ 952,920

Account No. 593200 - Professional Services - Legal

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 VARIOUS VENDORS BASED ON PROCUREMENT REQUIREMENT	Legal Services for NPDES Matters	\$ 10,000	\$ 10,000
		\$ 10,000	\$ 10,000

**CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1043 - STREET OPERATIONS
2020-2021**

**Account No. 595200 - Professional
Services Technical**

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	GATEWAY WATER MANAGEMENT AUTHORITY	Matching funds (50%) of Phase I for John Anson Ford Park	\$ 57,000	\$ 57,000
2	GATEWAY WATER MANAGEMENT AUTHORITY	Watershed Management Program Plan Implementation Studies	40,000	40,000
3	COUNTY OF LOS ANGELES	Public works road fund	15,000	15,000
4	VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	Estimated consulting services costs	4,000	125,000
5	CROSSROADS	Data entry for traffic incidents	1,000	1,000
6	VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	ADA evaluation and transition plan (Carry over to 20- 21)	200,000	200,000
7	VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	Citywide traffic speed counts	5,000	-
8	GATEWAY WATER MANAGEMENT AUTHORITY	Municipal NPDES Permit On-Call Services (ROWD)	10,000	10,000
9	GATEWAY CITIES COUNCIL OF GOV	Atlantic Boulevard Master Plan	5,000	5,000
10	TBD	Design and Construction Survey	15,000	5,000
11	TBD	Construcion Management	15,000	15,000
12	TBD	Speed Study Survey	5,000	-
			\$ 372,000	\$ 473,000

**Account No. 596200 - Professional
Services Other**

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	GATEWAY WATER MANAGEMENT AUTHORITY	Coordinated Integrated Monitoring Plan	\$ 60,000	\$ 60,000
2	GATEWAY CITIES	I710 EIR/EIS Report, TMDL Coordination Plan	15,000	15,000
3	EAGLE AERIAL SOLUTIONS	Aerial photo prints	15,000	15,000
4	HAUL-AWAY RUBBISH CO., INC.	Solid waste collection/hauling	25,000	25,000
5	UNITED PUMPING SERVICES, INC.	Emergency Environmental Spill Cleanup Services	10,000	10,000
6	COALITION FOR PRACTICAL REGULATION (NPDES)	Professional services	5,000	5,000
7	SWRCB	System permitting fees	7,000	7,000
8	VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	Bacteria TMDL monitoring	3,000	3,000
9	VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	Metals TMDL monitoring	1,500	1,500
10	VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	Harbor Toxics TMDL monitoring	1,000	1,000
11	VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	Traffic Engineering Services	25,000	25,000
12	TBD	Contribution to legislation - zinc	3,000	3,000
13	SOUTH COAST A.Q.M.D.	Emission & registration fees	1,000	1,000
14	VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	Grant Applications	10,000	-
15	TBD	Homeless Encampment Program	20,000	20,000
			\$ 201,500	\$ 191,500

**CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1043 - STREET OPERATIONS
2020-2021**

Account No. 596200 - Professional Services Other - Grant Funded 3043

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	California High Speed Rail Project**	\$ 300,000	\$ 150,000
2	VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	I-710 Study**	22,800	
3	VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	Tree Boxes	-	-
4	CalRecycle	Used Tire Asphalt	13,000	
5	VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	SCAG Bus Route Feasibility Study**	-	-
6	VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	LA River Active Transportation Access Plan**	210,800	-
			\$ 546,600	\$ 150,000

Account No. 596500 - Travel

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	VARIOUS DEPARTMENT EMPLOYEES	Staff training	\$ 2,500	\$ 2,500
			\$ 2,500	\$ 2,500

Account No. 596550 - Membership Dues

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	CASQA	Memberships	\$ 500	\$ 500
2	VELOCITY EHS	Annual Subscription	1,500	1,500
3	MUNICIPAL MANAGEMENT ASSOC.	Memberships	500	500
4	GATEWAY WATER MANAGEMENT AUTHORITY	Annual Membership Dues	15,000	15,000
			\$ 17,500	\$ 17,500

Account No. 596600 - Books & Publications

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	VARIOUS PROFESSIONAL PUBLICATIONS	Publications	\$ 1,000	\$ 1,000
			\$ 1,000	\$ 1,000

**CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1043 - STREET OPERATIONS
2020-2021**

Account No. 596700 - Training

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 VARIOUS CONSULTANTS BASED ON PROCUREMENT REQUIREMENT	Training (i.e. confined space, trench shoring, pavement design, traffic control, stormwater, etc.)	\$ 20,000	\$ 20,000
		\$ 20,000	\$ 20,000

Capital Expenditures

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	Equipment	1 SUV for Superintendent	\$ - \$ 40,000
2	Equipment	1 F-150 Dual Cab	-
3	Equipment	1 F-550 Dump Truck Low Body w/ Bed	80,000
4	Equipment	Second Grafitti Truck	250,000
5	Equipment	1 F-150 Dual Cab and Equipment	-
6	Equipment	1 Dual Axle Trailer	-
7	Equipment	1 Equipment Caterpillar Work Hammer	-
8	Equipment	Bobcat Skid steer and accessories	-
9	Equipment	2 F-250 pickup trucks	50,000
10	Equipment	1 CNG Street Sweeper	-
11	Equipment	1 Caterpillar 420 F2 Backhoe/Loader	150,000
12	Equipment	2 progammable message boards	30,000
13	Equipment	Light tower	10,000
14	Equipment	Replace sprayers for graffiti truck	6,000
15	Project	Downey Road Resurfacing (LA River to Fruitland) - Phase I & II	-
16	Project	Sierra Pine Avenue Paving	525,000
17	Project	53rd, 54th, 55th, 57th, & Hampton Paving	450,000
18	Project	Miscellaneous Grinding and paving	-
19	Project	Sidewalk repairs and disabled accessibility ramps at various City locations	150,000
20		ADA Implementation	150,000
21	Project	Miscellaneous Rubberized Slurry Seal	250,000
22	Project	Catch Basin Inserts	-
23	Project	Miscellaneous Citywide Crack Seal Repair	250,000
24	Project	LA River Flap Gates - Design	50,000
25	Project	LA River Flap Gates - Construction	-
26	Project	Sewer System Assesment and repairs	150,000
27	Project	Sewer Manhole Repairs	25,000
28	Project	Soto LID/Street Improvements (N/o Bandini to Limit)	-
29	Project	Traffic Signal Improvements (Soto @ Vernon)	80,000
30	Project	Traffic Signal Improvements (Soto @ Leonis)	80,000
31	Project	Traffic Signal Improvements (Soto @ Fruitland)	80,000
32		Traffic Signal improvements	200,000
33	Equipment	Signs Replacement Program - Section 6	35,000
34		Sign Shop equipment and materials	40,000
35	Equipment	Warning Devices	25,000
36	Project *	Atlantic Blvd Bridge Widening over LA River - Design and Right of Way	1,000,000
37	Project **	California High Speed Rail Project**	125,000
		\$ 3,401,000	\$ 2,505,000

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
011.1046 CITY GARAGE**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
TOTAL REVENUES	\$ 375,000	\$ -	\$ 375,000	\$ -	\$ (375,000)	\$ 375,000
EXPENDITURES:						
SALARIES	\$ 378,818	\$ -	\$ 338,590	\$ (40,228)	\$ (378,818)	\$ 338,590
BENEFITS	169,580	-	178,867	9,287	(169,580)	178,867
SUPPLIES/SERVICES	274,500	-	274,500	-	(274,500)	274,500
CAPITAL	45,000	-	335,000	290,000	(45,000)	335,000
TOTAL EXPENDITURES	\$ 867,898	\$ -	\$ 1,126,957	\$ 259,059	\$ (867,898)	\$ 1,126,957

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Increase (Decrease)
Fleet Supervisor	1.00	\$ 111,342	\$ 99,745	\$ (11,597)
Mechanic	1.00	-	59,890	59,890
Mechanic, Senior	2.00	250,998	175,955	(75,043)
Public Works Superintendent	-	5,766	-	(5,766)
Overtime		3,000	3,000	-
Payout (vacation and sick excess hours)		7,712	-	(7,712)
Stand-by		-	-	-
DEPARTMENT TOTALS	4.00	\$ 378,818	\$ 338,590	\$ (40,228)

CITY OF VERNON
Fund 011 Department 1046 - General Fund City Garage Department
Budget Detail
2020-2021

DEPARTMENT:
011.1046 CITY GARAGE

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)	Comments
REVENUES:							
499700 Credit for Garage Work Orders	\$ 375,000	\$ -	\$ 375,000	\$ -	\$ (375,000)	\$ 375,000	
TOTAL REVENUES	375,000	-	375,000	-	(375,000)	375,000	
EXPENDITURES:							
SALARIES							
501010 Salaries - Regular	\$ 343,939	\$ -	\$ 308,891	\$ (35,048)	\$ (343,939)	\$ 308,891	
501012 Salaries - Premiums	31,879	-	26,699	(5,180)	(31,879)	26,699	
501020 Salaries - O.T.	3,000	-	3,000	-	(3,000)	3,000	
	378,818	-	338,590	(40,228)	(378,818)	338,590	
BENEFITS							
502020 Retirement	\$ 61,706	\$ -	\$ 100,704	\$ 38,998	\$ (61,706)	\$ 100,704	
502030 Group Insurance Premiums	102,381	-	73,253	(29,128)	(102,381)	73,253	
502060 Medicare	5,493	-	4,910	(583)	(5,493)	4,910	
	169,580	-	178,867	9,287	(169,580)	178,867	
SUPPLIES/SERVICES							
520000 Supplies	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ (200,000)	\$ 200,000	
540000 Uniforms	1,500	-	1,500	-	(1,500)	1,500	
570000 Vehicle Expense	6,000	-	6,000	-	(6,000)	6,000	
590000 Repairs & Maintenance	64,000	-	64,000	-	(64,000)	64,000	
596600 Books & Publications	500	-	500	-	(500)	500	
596700 Training	2,500	-	2,500	-	(2,500)	2,500	
	274,500	-	274,500	-	(274,500)	274,500	
CAPITAL							
850000 Non-Automobile	\$ 45,000	\$ -	\$ 335,000	\$ 290,000	\$ (45,000)	\$ 335,000	
	45,000	-	335,000	290,000	(45,000)	335,000	
TOTAL EXPENDITURES	867,898	-	1,126,957	259,059	(867,898)	1,126,957	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1046 - CITY GARAGE
2020-2021

Account No. 520000 - Supplies

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	NAPA AUTO PARTS	auto parts/supplies	\$ 27,000	\$ 27,000
2	LOPEZ & LOPEZ TIRE SERVICE	auto parts/supplies	20,000	20,000
3	CAMINO REAL CHEVROLET	auto parts/supplies	8,000	8,000
4	BATTERY SYSTEMS	auto parts/supplies	15,000	15,000
5	DANIELS TIRE SERVICE	auto parts/supplies	10,400	10,400
6	CALIFORNIA FRAME & AXLE	auto parts/supplies	15,000	15,000
7	CENTRAL FORD	auto parts/supplies	20,000	20,000
8	HAAKER EQUIPMENT COMPANY	auto parts/supplies	10,000	10,000
9	GARVEY EQUIPMENT COMPANY	auto parts/supplies	8,000	8,000
10	DAPPER TIRE COMPANY	auto parts/supplies	11,500	11,500
11	SUPER FORD LINCOLN MERCURY	auto parts/supplies	-	-
12	THE LIGHTHOUSE	auto parts/supplies	10,000	10,000
13	DION & SONS, INC.,	auto parts/supplies	3,600	3,600
14	JERRY'S AUTO BODY, INC.	auto parts/supplies	9,000	9,000
15	H & H WHOLESALE PARTS	auto parts/supplies	5,000	5,000
16	MCMASTER CARR SUPPLY COMPANY	auto parts/supplies	3,000	3,000
17	ALL OTHER SUPPLIERS	auto parts/supplies	10,000	10,000
18	SPEEDO ELECTRIC COMPANY	auto parts/supplies	10,700	10,700
19	WAREHOUSE INVENTORY CONSUMPTION	auto parts/supplies	1,300	1,300
20	AFC HYDRAULIC SEALS & REPAIR	auto parts/supplies	2,500	2,500
			\$ 200,000	\$ 200,000

Account No. 540000 - Uniforms

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	TBD	Uniforms	\$ 1,500	\$ 1,500
			\$ 1,500	\$ 1,500

Account No. 570000 - Vehicle Expense

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	CITY GARAGE	Work Orders	\$ 4,500	\$ 4,500
2	CITY FUEL PUMPS	Gas Usage	1,250	1,250
3	HUNTINGTON PARK CAR WASH	Washing city vehicles	250	250
			\$ 6,000	\$ 6,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1046 - CITY GARAGE
2020-2021

Account No. 590000 - Repairs & Maintenance

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	AFC HYDRAULIC SEALS & REPAIR	Repairs and maintenance	\$ 3,200	\$ 3,200
2	CENTRAL FORD	Repairs and maintenance	8,000	8,000
3	DIESEL EMISSIONS DIRECT	Repairs and maintenance	8,400	8,400
4	HAAKER EQUIPMENT COMPANY	Repairs and maintenance	10,000	10,000
5	CAMINO REAL CHEVROLET	Repairs and maintenance	7,500	7,500
6	JERRY'S AUTO BODY INC	Repairs and maintenance	5,400	5,400
7	INDEPENDENT BRAKE	Repairs and maintenance	-	-
8	MORGAN COMPANY	Repairs and maintenance	1,000	1,000
9	PACIFIC COMMERCIAL TRUCK BODY	Repairs and maintenance	3,500	3,500
10	PREFERRED AERIAL & CRANE	Repairs and maintenance	4,500	4,500
11	RVD EMISSIONS	Repairs and maintenance	1,200	1,200
12	LYNN'S AUTO AIR, INC.	Repairs and maintenance	2,300	2,300
13	ALL OTHER SUPPLIERS	Repairs and maintenance	9,000	9,000
14	VENDOR TO BE DETERMINED BASED ON PURCHASING POLICY	Street Sweeper maintenance	-	-
			\$ 64,000	\$ 64,000

Account No. 596600 - Books & Publications

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	VARIOUS PROFESSIONAL PUBLICATIONS	Publications	\$ 500	\$ 500
			\$ 500	\$ 500

Account No. 596700 - Training

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	DEPARTMENT PERSONNEL TRAINING	Training	\$ 2,500	\$ 2,500
			\$ 2,500	\$ 2,500

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1046 - CITY GARAGE
2020-2021

Capital

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	Floor	Non-slip floor	\$ 30,000	\$ -
2	Scanner Module	Update Module	-	5,000
3	Fuel Pumps and Awning	Replacing 30 year old pumps	-	150,000
4	Lighting	New Lighting through out	-	-
5	Heaters	Garage heater	-	25,000
6	Fueling System	Gas Boy System	15,000	60,000
7	Garage Doors	Door Operators	-	30,000
8	Service Truck	2500 Series w/ boxes etc.	-	65,000
			\$ 45,000	\$ 335,000

CITY OF VERNON
Budget Summary
2020-2021

DEPARTMENT:
011.1047 CITY WAREHOUSE

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
EXPENDITURES:						
SALARIES	\$ 157,490	\$ -	\$ 323,113	\$ 165,623	\$ (157,490)	\$ 323,113
BENEFITS	82,921	-	197,223	114,302	(82,921)	197,223
SUPPLIES/SERVICES	10,950	-	10,950	-	(10,950)	10,950
CAPITAL	70,000	-	95,000	25,000	(70,000)	95,000
TOTAL EXPENDITURES	\$ 321,361	\$ -	\$ 626,286	\$ 304,925	\$ (321,361)	\$ 626,286

EMPLOYEE TITLE	FTE	Salaries	Salaries	Increase (Decrease)
Facilities Maintenance Supervisor	0.10	\$ 9,945	\$ 10,243	298
Public Works Superintendent	-	5,766	-	(5,766)
Warehouse Worker	2.00	-	154,322	154,322
Warehouse Worker, Lead	1.00	95,205	98,010	2,805
Warehouse Worker, Senior	1.00	41,236	57,038	15,802
Overtime		2,500	2,500	-
Payout (vacation and sick excess hours)		2,838	1,000	(1,838)
Stand-by		-	-	-
DEPARTMENT TOTALS	4.10	\$ 157,490	\$ 323,113	\$ 165,623

CITY OF VERNON
and 011 Department 1047 - General Fund City Warehouse Department
Budget Detail
2020-2021

DEPARTMENT:
011.1047 CITY WAREHOUSE

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
EXPENDITURES:							
SALARIES							
501010 Salaries - Regular	\$ 127,277	\$ -	\$ 273,308	\$ 146,031	\$ (127,277)	\$ 273,308	
501012 Salaries - Premiums	27,713	-	47,305	19,592	(27,713)	47,305	
501020 Salaries - Overtime	2,500	-	2,500	-	(2,500)	2,500	
	<u>157,490</u>	<u>-</u>	<u>323,113</u>	<u>165,623</u>	<u>(157,490)</u>	<u>323,113</u>	
BENEFITS							
502020 Retirement	\$ 38,615	\$ -	\$ 95,065	\$ 56,450	\$ (38,615)	\$ 95,065	
502030 Group Insurance Premiums	42,022	-	97,473	55,451	(42,022)	97,473	
502060 Medicare	2,284	-	4,685	2,401	(2,284)	4,685	
	<u>82,921</u>	<u>-</u>	<u>197,223</u>	<u>114,302</u>	<u>(82,921)</u>	<u>197,223</u>	
SUPPLIES/SERVICES							
520000 Supplies	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ (2,000)	\$ 2,000	
540000 Uniforms	1,000	-	1,000	-	(1,000)	1,000	
570000 Vehicle Expense	7,000	-	7,000	-	(7,000)	7,000	
596600 Books & Publications	200	-	200	-	(200)	200	
596700 Training	750	-	750	-	(750)	750	
	<u>10,950</u>	<u>-</u>	<u>10,950</u>	<u>-</u>	<u>(10,950)</u>	<u>10,950</u>	
CAPITAL							
850000 Non-Auto	\$ 70,000	\$ -	\$ 95,000	\$ 25,000	\$ (70,000)	\$ 95,000	
	<u>70,000</u>	<u>-</u>	<u>95,000</u>	<u>25,000</u>	<u>(70,000)</u>	<u>95,000</u>	
TOTAL EXPENDITURES	\$ 321,361	\$ -	\$ 626,286	\$ 304,925	\$ (321,361)	\$ 626,286	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1047 - CITY WAREHOUSE
2020-2021

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 VARIOUS VENDORS BASED ON PROCUREMENT REQUIREMENT	Supplies	\$ 2,000	\$ 2,000
		\$ 2,000	\$ 2,000

Account No. 540000 - Uniforms

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 TBD	Uniforms	\$ 1,000	\$ 1,000
		\$ 1,000	\$ 1,000

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 CITY GARAGE	Work Orders	\$ 5,400	\$ 5,400
2 CITY FUEL PUMPS	Gas Usage	1,500	1,500
3 HUNTINGTON PARK CAR WASH	Washing city vehicles	100	100
		\$ 7,000	\$ 7,000

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 VARIOUS PROFESSIONAL PUBLICATIONS	Publications	\$ 200	\$ 200
		\$ 200	\$ 200

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1047 - CITY WAREHOUSE
2020-2021

Account No. 596700 - Training

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 CITY DEPARTMENT PERSONNEL	Training	\$ 750	\$ 750
		\$ 750	\$ 750

Capital Expenditures

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Cages	Equipment	\$ 50,000	\$ 75,000
2 Barcode Self Service System	Equipment	20,000	20,000
		\$ 70,000	\$ 95,000

**CITY OF VERNON
Budget Summary
2019-2020**

**DEPARTMENT:
011.1048 CITY HOUSING**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
REVENUES	291,020	-	291,020	-	(291,020)	291,020
EXPENSES:						
SALARIES	\$ 177,657	\$ -	\$ 163,181	\$ (14,476)	\$ (177,657)	\$ 163,181
BENEFITS	93,979	-	94,028	49	(93,979)	94,028
SUPPLIES/SERVICES	134,200	-	134,200	-	(134,200)	134,200
TOTAL EXPENSES	\$ 405,836	\$ -	\$ 391,409	\$ (14,427)	\$ (405,836)	\$ 391,409
CAPITAL	\$ 370,000	\$ -	\$ 270,000	\$ (100,000)	\$ (370,000)	\$ 270,000

EMPLOYEE TITLE	FTE	Salaries	Salaries	Increase (Decrease)
Facilities Maintenance Supervisor	0.25	\$ 24,862	\$ 25,608	\$ 746
Facilities Maintenance Worker	1.50	98,887	105,045	6,158
Facilities Maintenance Worker, Lead	0.15	15,677	16,953	1,276
Facilities Maintenance Worker, Senior	0.15	13,666	14,075	409
Public Works Superintendent	-	23,065	-	(23,065)
Overtime		1,500	1,500	-
Payout (vacation and sick excess hours)		-	-	-
Stand-by		-	-	-
DEPARTMENT TOTALS	2.05	\$ 177,657	\$ 163,181	\$ (14,476)

CITY OF VERNON
Fund 011 Department 1048 - General Fund City Housing Department
Budget Detail
2019-2020

DEPARTMENT:
011.1048 CITY HOUSING

	A	B	C	C-A	B-A	C-B	
	FY2020 Budget	FY2020 Forecast	FY2021 Budget	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Comments
REVENUES:							
431000 Rents	290,520	-	290,520	-	(290,520)	290,520	
461100 Fines and Penalties	500	-	500	-	(500)	500	
466900 Miscellaneous Revenues	-	-	-	-	-	-	
670010 Sale of Capital Asset	-	-	-	-	-	-	
TOTAL REVENUES	291,020	-	291,020	-	(291,020)	291,020	
EXPENSES:							
SALARIES							
501010 Salaries - Regular	169,127	-	154,341	(14,786)	(169,127)	154,341	
501012 Salaries - Premiums	7,030	-	7,340	310	(7,030)	7,340	
501020 Salaries - O.T.	1,500	-	1,500	-	(1,500)	1,500	
	177,657	-	163,181	(14,476)	(177,657)	163,181	
BENEFITS							
502020 Retirement	41,925	-	48,478	6,553	(41,925)	48,478	
502030 Group Insurance Premiums	49,478	-	43,184	(6,294)	(49,478)	43,184	
502060 Medicare	2,576	-	2,366	(210)	(2,576)	2,366	
	93,979	-	94,028	49	(93,979)	94,028	
SUPPLIES/SERVICES							
520000 Supplies	27,000	-	27,000	-	(27,000)	27,000	
530015 Real Estate Taxes	11,000	-	11,000	-	(11,000)	11,000	
550000 Advertisement/Promotion	2,000	-	2,000	-	(2,000)	2,000	
560000 Utilities	10,800	-	10,800	-	(10,800)	10,800	
570000 Vehicle Expense	2,400	-	2,400	-	(2,400)	2,400	
590000 Repair & Maintenance	50,600	-	50,600	-	(50,600)	50,600	
596200 Professional Services - Other	30,400	-	30,400	-	(30,400)	30,400	
	134,200	-	134,200	-	(134,200)	134,200	
TOTAL EXPENSES	405,836	-	391,409	(14,427)	(405,836)	391,409	
CAPITAL							
469300 Capital Reserve	-	-	-	-	-	-	
900000 Capital Outlay	370,000	-	270,000	(100,000)	(370,000)	270,000	
TOTAL CAPITAL	370,000	-	270,000	(100,000)	(370,000)	270,000	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1048 - CITY HOUSING
2019-2020

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 HOME DEPOT CREDIT SERVICES	General Supplies	15,000	15,000
2 ALL OTHER SUPPLIERS	Miscellaneous Supplies	10,250	10,250
3 CURRENT WHOLESALE CORP	General Supplies	750	750
4 PLUMBING & INDUSTRIAL SUPPLY CORP	General Supplies	500	500
5 CITY WAREHOUSE	Inventory Consumption	500	500
		27,000	27,000

Account No. 530015 - Real Estate Taxes

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 LOS ANGELES COUNTY TAX	2 properties in Huntington Park	-	-
2 LOS ANGELES COUNTY TAX	Possessory Interest Taxes	11,000	11,000
		11,000	11,000

**Account No. 550000
Advertisement/Promotion**

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 PROFESSIONAL PUBLICATIONS	Quarterly rental notifications	1,000	1,000
2 PLANET BIDS	Publishings for Municipalities	1,000	1,000
		2,000	2,000

Account No. 560000 - Utilities

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 UTILITIES - INTERNAL FUND	Utilities	5,300	5,300
2 COUNTY SANITATION DISTRICTS	Sewer Utilities	4,450	4,450
3 THE GAS COMPANY	Utilities	900	900
4 SOUTHERN CALIFORNIA EDISON	Utilities	150	150
		10,800	10,800

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1048 - CITY HOUSING
2019-2020

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 CITY FUEL PUMPS	Gas Usage	1,200	1,200
2 CITY GARAGE	Garage Work Orders	1,200	1,200
		2,400	2,400

Account No. 590000 - Repairs & Maintenance

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 DEWEY PEST CONTROL	Maintenance	3,600	3,600
2 CITY WAREHOUSE	Inventory Consumption	1,000	1,000
3 VARIOUS VENDORS PER CITY PROCUREMENT REQUIREMENTS	Repairs & Maintenance	46,000	46,000
		50,600	50,600

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 STIPENDS FOR COMMISSIONERS	Professional services	2,400	2,400
2 MARIPOSA LANDSCAPING	Landscape Architectural Services	7,000	7,000
3 HAUL-AWAY RUBBISH	Professional services	1,000	1,000
5 RUTAN & TUCKER	Legal services	10,000	10,000
6 VARIOUS CONSULTANTS PER CITY PROCUREMENT REQUIREMENTS	Building Condition Assessment	10,000	10,000
		30,400	30,400

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1048 - CITY HOUSING
2019-2020

Account No. 900000 - Capital Expenditures

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Remodel	Remodeling one home	150,000	100,000
PROJECT TO BE BID	Concrete Work at Furlong	150,000	
2 VARIOUS CONSULTANTS PER CITY PROCUREMENT REQUIREMENTS	City Housing (Various Improvements)	50,000	50,000
TBD	Paint stairs and balcony of 50th St. apartments	20,000	
3 Pickup Truck	3/4 ton extended cab w/ boxes and racks		65,000
4 Water Softener	Softener for the 50th street apartments		55,000
		370,000	270,000

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
011.1049 CITY BUILDINGS**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
REVENUES:	\$ 238,400	\$ -	\$ 238,400	\$ -	\$ (238,400)	\$ 238,400
EXPENSES:						
SALARIES	\$ 416,338	\$ -	\$ 395,950	\$ (20,388)	\$ (416,338)	\$ 395,950
BENEFITS	192,360	-	191,492	(868)	(192,360)	191,492
SUPPLIES/SERVICES	773,050	-	773,050	-	(773,050)	773,050
TOTAL EXPENSES	\$ 1,381,748	\$ -	\$ 1,360,492	\$ (21,256)	\$ (1,381,748)	\$ 1,360,492
CAPITAL	689,000	-	1,420,000	731,000	(689,000)	1,420,000

EMPLOYEE TITLE	FTE	Salaries	Salaries	Increase (Decrease)
Facilities Maintenance Supervisor	0.65	\$ 64,642	\$ 66,581	\$ 1,939
Facilities Maintenance Worker	1.50	98,887	105,045	6,158
Facilities Maintenance Worker, Lead	0.85	88,839	96,065	7,226
Facilities Maintenance Worker, Senic	0.85	77,441	79,759	2,318
Public Works Superintendent	-	23,065	-	(23,065)
Warehouse Worker, Senior	-	12,371	-	(12,371)
Overtime		15,000	15,000	-
Payout (vacation and sick excess hours)		2,593	-	(2,593)
Stand-by		33,500	33,500	-
DEPARTMENT TOTALS	3.85	\$ 416,338	\$ 395,950	\$ (20,388)

CITY OF VERNON
Fund 011 Department 1049 - General Fund City Buildings Department
Budget Detail
2020-2021

DEPARTMENT:
011.1049 CITY BUILDINGS

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
REVENUES:							
431000 Rents	238,400	-	238,400	-	(238,400)	238,400	Moved from 1004 - Union Ice & Austin Trucking.
	<u>238,400</u>	<u>-</u>	<u>238,400</u>	<u>-</u>	<u>(238,400)</u>	<u>238,400</u>	
EXPENSES:							
SALARIES							
501010 Salaries - Regular	328,224	-	310,758	(17,466)	(328,224)	310,758	
501012 Salaries - Premiums	73,114	-	70,192	(2,922)	(73,114)	70,192	
501020 Salaries - Overtime	15,000	-	15,000	-	(15,000)	15,000	
	<u>416,338</u>	<u>-</u>	<u>395,950</u>	<u>(20,388)</u>	<u>(416,338)</u>	<u>395,950</u>	
BENEFITS							
502020 Retirement	84,673	-	103,422	18,749	(84,673)	103,422	
502030 Group Insurance Premiums	101,650	-	82,329	(19,321)	(101,650)	82,329	
502060 Medicare	6,037	-	5,741	(296)	(6,037)	5,741	
	<u>192,360</u>	<u>-</u>	<u>191,492</u>	<u>(868)</u>	<u>(192,360)</u>	<u>191,492</u>	
SUPPLIES/SERVICES							
520000 Supplies	134,500	-	134,500	-	(134,500)	134,500	
540000 Uniforms	1,500	-	1,500	-	(1,500)	1,500	
560000 Utilities	325,000	-	325,000	-	(325,000)	325,000	
570000 Vehicle Expense	19,000	-	19,000	-	(19,000)	19,000	
590000 Repair & Maintenance	270,750	-	270,750	-	(270,750)	270,750	
596200 Professional Services - Other	20,000	-	20,000	-	(20,000)	20,000	
596600 Books & Publications	300	-	300	-	(300)	300	
596700 Training	2,000	-	2,000	-	(2,000)	2,000	
	<u>773,050</u>	<u>-</u>	<u>773,050</u>	<u>-</u>	<u>(773,050)</u>	<u>773,050</u>	
TOTAL EXPENSES	<u>1,381,748</u>	<u>-</u>	<u>1,360,492</u>	<u>(21,256)</u>	<u>(1,381,748)</u>	<u>1,360,492</u>	
CAPITAL							
900000 Capital Outlays	689,000	-	1,420,000	731,000	(689,000)	1,420,000	
	<u>689,000</u>	<u>-</u>	<u>1,420,000</u>	<u>731,000</u>	<u>(689,000)</u>	<u>1,420,000</u>	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1049 - CITY BUILDINGS
2020-2021

Account No. 520000 - Supplies

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	CITY WAREHOUSE	Inventory Consumption	25,000	25,000
2	ALL OTHER SUPPLIERS	Supplies	29,800	29,800
3	QUENCH	Supplies	10,000	10,000
4	HOME DEPOT	Supplies	20,000	20,000
5	PLUMBING & INDUSTRIAL SUPPLY	Supplies	13,000	13,000
6	CURRENT WHOLESALE ELECTRIC	Supplies	16,000	16,000
7	AAA ELECTRIC MOTOR SALES	Supplies	7,000	7,000
8	REFRIGERATION SUPPLIES DIST.	Supplies	3,000	3,000
9	GRAINGER CO.	Supplies	5,000	5,000
10	ICE MACHINE SALES & SERVICE CO.	Supplies	3,000	3,000
11	ORANGE COAST PETROLEUM	Supplies	1,500	1,500
12	L.B. JOHNSON HARD CO.	Supplies	1,200	1,200
			134,500	134,500

Account No. 540000 - Uniforms

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	SPECIALTY APPAREL	Uniforms	1,500	1,500
			1,500	1,500

Account No. 560000 - Utilities

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	VPU	Interdepartmental Utilities	312,000	312,000
2	THE GAS COMPANY	Utilities	13,000	13,000
			325,000	325,000

Account No. 570000 - Vehicle Expense

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	CITY GARAGE	Garage Work Orders	14,500	14,500
2	CITY FUEL PUMPS	Gas Usage	4,500	4,500
			19,000	19,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1049 - CITY BUILDINGS
2020-2021

Account No. 590000 - Repairs & Maintenance

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 PRIORITY	Janitorial services	115,000	115,000
2 EMERGENCY REPAIRS	Repairs and maintenance	45,000	45,000
3 MARIPOSA LANDSCAPING	Grounds maintenance service	40,000	40,000
4 PROFESSIONAL HEATING & AIR	Repairs and maintenance	35,000	35,000
5 ALL OTHER VENDORS	Repairs and maintenance	9,000	9,000
6 FLEMING ENVIRONMENTAL, INC.,	Repairs and maintenance	10,000	10,000
7 SIMPLEX-GRINNELL	Repairs and maintenance	6,000	6,000
8 FACILITIES PROTECTION SYSTEMS	Repairs and maintenance	4,000	4,000
9 DEWEY PEST CONTROL	Pest control	2,750	2,750
10 CHEM PRO LAB INC.	Repairs and maintenance	1,000	1,000
11 THYSSENKRUPP ELEVATOR	Repairs and maintenance	1,000	1,000
12 SCOTT CAMPBELL CO.	Repairs and maintenance	1,000	1,000
13 WON DOOR CORPORATION	Repairs and maintenance	1,000	1,000
		270,750	270,750

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 TO BE BID	Other professional services as required	8,500	8,500
2 HAUL-AWAY RUBBISH CO., INC.	Solid waste hauling	8,000	8,000
3 SOUTH COAST A.Q.M.D.	Registration & emission fees	2,000	2,000
4 EXPRESS OIL CO.	Removal of Used Oil, Fuel, Antifreeze & Waste	1,500	1,500
		20,000	20,000

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 PROFESSIONAL PUBLICATIONS	Publications and books	300	300
		300	300

Account No. 596700 - Training

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 CITY DEPARTMENT PERSONNEL	Training	2,000	2,000
		2,000	2,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1049 - CITY BUILDINGS
2020-2021

Account No. 900000 - Capital Outlay

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Project	Fire St 76 single occupant restrooms	-	-
2 Project	Fire St 76 B/C Dorm Rescue Window	-	-
3 Project	Fire St 76 Concrete Floor	-	-
4 Project	Fire St 76 Duct Cleaning	-	-
5 Project	Fire St 76 Landscaping	-	-
6 Project	Fire St 78 single occupant restrooms	-	-
7 Project	Fire St 78 Panel Replacement/Extractor	-	-
8 Project	Fire St 78 Captains bathroom	-	-
9 Project	Fire St 79 Asphalt Replacement	-	-
10 Project	Fire St 79 Fence Replacement	-	-
11 Project	Fire St 79 Equipment Shed	-	-
12 Project	Misc Fire Station Upgrades for Transfer	-	\$1,150,000
13 Conference Room 2	Remodel including new furniture	-	40,000
14 Lobby, Hallway - Finanance/City Clerk	Remodel including new furniture	-	50,000
15 Public Works Office Remodel	Conference Room/ Furniture / Cubicles	-	50,000
16 Public Works Yard	Break Room Aircondirin replacement	-	40,000
17 New EOC	Small Garage in City Yard	-	-
18 OE Clark	Abatement / Repairs	-	-
19 Project	City Hall Energy Management System	150,000	-
20 Project	PW Garage Restrooms	10,000	-
21 Project	City Hall AC unit	175,000	-
22 Project	City Hall - Switch Gear Replacement	80,000	-
23 Project	PD Basement and 1st floor Carpet	60,000	-
24 Project	City Hall - deck seal/repair parking structure	100,000	50,000
25 Project	Ventilation System in Locker Room	-	-
26 Project	City Hall Duct Cleaning	-	-
27 Project	City Hall - East Roof General Maintenance	-	-
28 Project	Warehouse Ventilation System	-	-
29 Project	PW, Fire and Health - Recarpetting	74,000	-
30 Project	New Boiler - City Hall East Wing	-	-
31 Project	Repair City Yard Roof Offices and Garage	-	-
32 Project	Roofing of 2323 Vernon (Petrelli)	-	-
33 Project	City Hall Chiller	-	-
34 Equipement - Auto	Small Street Sweeper	40,000	40,000
35 Equipment - Auto	1 F-150 Crew Cab w/ Single Tool Box	-	-
36 Equipment - Auto	1 F-250 Utility Body w/ Ladder Rack Oxford White	-	-
		689,000	1,420,000

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
057.1057 FIBER OPTICS**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
TOTAL REVENUES	\$ 673,084	\$ -	\$ 731,837	\$ (283,220)	\$ (673,084)	\$ 700,000
EXPENSES:						
SALARIES	\$ 68,097	\$ -	\$ 72,238	\$ 87,889	\$ (68,097)	\$ 72,238
BENEFITS	30,801	-	35,413	4,612	(30,801)	35,413
SUPPLIES/SERVICES	324,186	-	324,186	-	(324,186)	324,186
TOTAL EXPENSES	\$ 423,084	\$ -	\$ 431,837	\$ 92,501	\$ (423,084)	\$ 431,837
CAPITAL	250,000	-	300,000	50,000	(250,000)	300,000

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Increase (Decrease)
Computer Aided Drafting Technician	-	\$ 14,038	\$ -	\$ (14,038)
Electric Engineering Technician	0.20	-	16,052	16,052
Utilities Engineering Manager	0.30	53,059	55,186	2,127
Overtime		1,000	1,000	-
Payout (vacation and sick excess hours)		-	-	-
Stand-by		-	-	-
DEPARTMENT TOTALS	0.50	\$ 68,097	\$ 72,238	\$ 4,141

CITY OF VERNON
Fund 057 Department 1057 - Fiber Optic Fund Fiber Optics Department
Budget Detail
2020-2021

DEPARTMENT:
057.1057 FIBER OPTICS

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	Comments
REVENUES							
450050 Internet Access Services	645,000	-	400,000	(245,000)	(645,000)	400,000	
450051 Dark Fiber Revenue	215,000	-	95,000	(120,000)	(215,000)	95,000	
450060 Internet Access Services - Gov't Rate	43,400	-	25,000	(18,400)	(43,400)	25,000	Internal internet services
450061 Dark Fiber Revenue - Gov't Rate	59,820	-	80,000	20,180	(59,820)	80,000	Inter Dark Fiber services
Miscellaneous Revenues	20,000	-	100,000	80,000	(20,000)	100,000	Customer connection aid in construction and SCADA water work
466900							
469300 Reserve Applied	(310,136)	-	31,837		310,136		
TOTAL REVENUES	673,084	-	731,837	(283,220)	(673,084)	700,000	
SALARIES							
Salaries - Regular	67,057	-	71,238	86,672	(67,057)	71,238	Initial Budget cost of living and merit increase has not been proposed. Staff allocation (Manager from 20 to 30%)
501010							
Salaries - Premiums	40	-	-	-	(40)	-	Union change in standby pay rotation through crew, USOP, vacation & sick excess payout.
501012							
501020 Salaries - O.T.	1,000	-	1,000	1,217	(1,000)	1,000	Weekend service turn ups and equipment replacement on off
TOTAL SALARIES	68,097	-	72,238	87,889	(68,097)	72,238	
BENEFITS							
502020 Retirement	19,203	-	22,354	3,151	(19,203)	22,354	
502030 Insurance Premiums - Medical	10,611	-	12,012	1,401	(10,611)	12,012	
502060 FICA Taxes	987	-	1,047	60	(987)	1,047	
TOTAL BENEFITS	30,801	-	35,413	4,612	(30,801)	35,413	
SUPPLIES/SERVICES							
Transport Services - Telecommunication	135,000	-	135,000	-	(135,000)	135,000	Additional charges for technical support will not be invoiced for this year.
500173							
Supplies	36,500	-	36,500	-	(36,500)	36,500	Existing inventory has been used and depleted, orders will be placed prior to end of fiscal year
520000							
520010 Supplies - IT	9,000	-	9,000	-	(9,000)	9,000	
530030 Bad Debt Expense	1,000	-	1,000	-	(1,000)	1,000	
550000 Advertisement/Promotion	5,000	-	5,000	-	(5,000)	5,000	
570000 Vehicle Expense	500	-	500	-	(500)	500	Pool car
590000 Repairs & Maintenance	1,500	-	1,500	-	(1,500)	1,500	
Professional Services - Other	119,000	-	119,000	-	(119,000)	119,000	Technical support has not been released to Fujitsu for invoicing
596200							
596500 Travel	3,000	-	3,000	-	(3,000)	3,000	
596550 Membership Dues	5,500	-	5,500	-	(5,500)	5,500	

CITY OF VERNON
Fund 057 Department 1057 - Fiber Optic Fund Fiber Optics Department
Budget Detail
2020-2021

DEPARTMENT:
057.1057 FIBER OPTICS

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	Comments
596600 Books & Publications	-	-	-	-	-	-	
596700 Employee Development & Training	7,000	-	7,000	-	(7,000)	7,000	Required staff training for new equipment/technology.
596706 VPU Credit Program	1,186	-	1,186	-	(1,186)	1,186	Passage of Measure R.
TOTAL SUPPLIES/SERVICE	324,186	-	324,186	-	(324,186)	324,186	
TOTAL EXPENDITURES	423,084	-	431,837	92,501	(423,084)	431,837	
CAPITAL							
860000 IT Equipment & Software	20,000	-	20,000	-	(20,000)	20,000	
900000 Capital Outlay	230,000	-	280,000	50,000	(230,000)	280,000	Scheduled capital work
TOTAL CAPITAL	250,000	-	300,000	50,000	(250,000)	300,000	

CITY OF VERNON
FUND 057 - FIBER OPTICS
DEPARTMENT 1057 - FIBER OPTICS
SUPPLIES & SERVICES
2020-2021

Account No. 500173 - Transportation Services Telecommunication

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Level 3/Centurylink	Transportation charges	75,000	75,000
2 Broadband	Transportation charges	60,000	60,000
		135,000	135,000

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Home Depot	Miscellaneous parts for construction	1,500	1,500
2 CSC	Splice enclosures, patch panels	20,000	20,000
3 Graybar & CDW	Fiber cables, patch cords	15,000	15,000
		36,500	36,500

Account No. 520010 - Supplies - IT

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 To be bid - Procurement Process	New network monitoring workstation - tablet	2,000	2,000
2 Fiber Mac	Fiber Network Management Software	5,000	5,000
3 GIS Management		2,000	2,000
		9,000	9,000

Account No. 530030 - Bad Debt Expenses

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 As required by Financial Audit Report	Bad Debt Collection	1,000	1,000
		1,000	1,000

Account No. 550000 - Advertisement & Promotion

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 To be bid - Procurement Process	Advertising and promotional materials such as flyers and mail inserts	5,000	5,000
		5,000	5,000

CITY OF VERNON
FUND 057 - FIBER OPTICS
DEPARTMENT 1057 - FIBER OPTICS
SUPPLIES & SERVICES
2020-2021

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Vehicle Truck 1044	Operating Expenses	500	500
		500	500

Account No. 590000 - Repairs & Maintenance

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 City Hall & Fire Sta.	UPS Systems repairs and maintenance	1,500	1,500
		1,500	1,500

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 NOC	System Network Operations	115,000	125,000
2 Emergency Restorations and Maintenance	Annual Maintenance Contract	35,000	40,000
3 ISP	Consultant Services	5,000	10,000
5 FUJITSU	ISP Server Farm Maintenance Services	5,000	10,000
		160,000	185,000

Account No. 596500 - Travel

Name	Location	FY2020 Budget	FY2021 Budget
1 City Employee	Visiting Fujitsu central office in Texas	3,000	3,000
		3,000	3,000

Account No. 596550 - Membership Dues

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Telecom	Annual membership dues	500	500
2 American Registry of Internet Numbering (ARIN)	Annual membership dues	5,000	5,000
		5,500	5,500

CITY OF VERNON
FUND 057 - FIBER OPTICS
DEPARTMENT 1057 - FIBER OPTICS
SUPPLIES & SERVICES
2020-2021

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 ITU, McGraw Hill, etc	Subscription Dues	-	-
		-	-

Account No. 596700 - Training

Type	Event Name	FY2020 Budget	FY2021 Budget
1 Network Training	Fujitsu Network	3,000	3,000
2 ISP Training	ISP Services	3,000	3,000
3 Compliance	Regulatory	1,000	1,000
		7,000	7,000

CITY OF VERNON
FUND 057 - FIBER OPTICS
DEPARTMENT 1057 - FIBER OPTICS
Capital
2020-2021

DEPARTMENT:
057.1057 FIBER OPTICS

	Account No.	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	860000	Smartnet	Warranties on Software and Firmware purchased through Cisco	20,000	20,000
				\$ 20,000	\$ 20,000
1	900000	Contract Services	Customer Connection to Internet Via Fiber Optic Extensions	50,000	100,000
2	900000	CPE	CPE for Customer Sites	20,000	40,000
3	900000	ISP	ISP Cisco Core Switch Hardware Replacement	75,000	5,000
4	900000	Backbone Expansion	Fiber Optic Backbone Expansions for City Use	100,000	100,000
5	900000	WIFI Network	WIFI Deployment Network Elements	30,000	5,000
6	900000	Contract Services	Internet Service Provider System Enhancement	5,000	30,000
				\$ 280,000	\$ 280,000

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
011.1060 HEALTH**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
TOTAL REVENUES	\$ 2,949,000	\$ 2,884,000	\$ 2,441,500	\$ (507,500)	\$ (65,000)	\$ (442,500)
SALARIES	\$ 540,226	\$ 540,226	\$ 769,208	\$ 228,982	\$ (940)	\$ 229,922
BENEFITS	255,017	255,017	380,367	125,350	-	125,350
SUPPLIES/SERVICES	612,094	486,180	385,880	(226,214)	(125,914)	(100,300)
CAPITAL	11,000	-	-	(11,000)	(11,000)	-
TOTAL EXPENDITURES	\$ 1,418,337	\$ 1,281,423	\$ 1,535,455	\$ 117,117	\$ (137,854)	\$ 254,972

EMPLOYEE TITLE	FTE	Salaries Proposed	Salaries Proposed	Increase (Decrease)
Director of Health and Environmental Control	1.00	\$ 219,776	\$ 239,576	\$ 19,800
Environmental Health Intern (3)	0.30	9,000	9,000	-
Environmental Health Program Administrator	1.00	143,376	156,139	12,763
Environmental Health Specialist	3.00	110,235	245,781	135,546
Environmental Health Technician	2.00	54,839	115,712	60,873
Payout (vacation and sick excess hours)		2,000.00	2,000	
Overtime		1,000.00	1,000	
DEPARTMENT TOTALS	7.30	\$ 540,226	\$ 769,208	\$ 228,982

CITY OF VERNON
Fund 011 Department 1060 - General Fund Health Department
Budget Detail
2020-2021

DEPARTMENT:
011.1060 HEALTH

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
REVENUES:							
401205 Stormwater- Measure W-SCWP	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	Remainder in Dept. 1043
410100 Business License Fees	500,000	500,000	-	(500,000)	-	(500,000)	Moved to Finance Dept.
410240 Public Health Permit Fees	1,100,000	325,000	325,000	(775,000)	(775,000)	-	Separated CUPA permits
410250 Public Health Permit Late Fees	12,000	-	3,000	(9,000)	(12,000)	3,000	
410260 CUPA Permit Fees	-	775,000	600,000	600,000	775,000	(175,000)	
410265 CUPA Permit Late Fees	-	-	6,000	6,000	-	6,000	
410310 Solid Waste Franchise Fees	1,200,000	1,200,000	1,200,000	-	-	-	
410320 Solid Waste Franchise Late Fees	12,000	-	5,000	(7,000)	(12,000)	5,000	
410400 CUPA Closure Review Fees	5,000	2,000	2,500	(2,500)	(3,000)	500	
410410 Health Plan Check Review Fees	100,000	20,000	20,000	(80,000)	(80,000)	-	
410416 CUPA Plan Check Review Fees	-	5,000	5,000	5,000	5,000	-	Separated CUPA plan check
410420 CalARP Review Fees	-	7,000	5,000	5,000	7,000	(2,000)	
3060 440100 Grant Revenues	20,000	25,000	25,000	5,000	5,000	-	
461100 Fines and Penalties	-	-	-	-	-	-	
461300 Free Sales Certificate Fees	-	25,000	25,000	25,000	25,000	-	
466700 Backflow Prevention Device Fees	-	-	20,000	20,000	-	20,000	
466800 Donation Revenues	-	-	-	-	-	-	
466900 Miscellaneous Revenues	-	-	-	-	-	-	
TOTAL REVENUES	\$ 2,949,000	\$ 2,884,000	\$ 2,441,500	\$ (507,500)	\$ (65,000)	\$ (442,500)	
SALARIES:							
501010 Salaries - Regular	\$ 527,626	\$ 527,686	\$ 755,108	\$ 227,482	\$ 60	\$ 227,422	
501012 Salaries - Premiums	11,600	11,600	13,100	1,500	-	1,500	
501020 Salaries - O.T.	1,000	-	1,000	-	(1,000)	1,000	
	540,226	539,286	769,208	228,982	(940)	229,922	
BENEFITS:							
502020 Retirement	148,519	148,519	224,135	75,616	-	75,616	
502030 Insurance Premiums - Medical	92,665	92,665	139,078	46,413	-	46,413	
502060 FICA Taxes	7,833	7,833	11,154	3,321	-	3,321	
502070 Unemployment	6,000	6,000	6,000	-	-	-	
502080 Claims Expenditure - Worker's Comp	-	-	-	-	-	-	
	255,017	255,017	380,367	125,350	-	125,350	
SUPPLIES/SERVICES:							
503035 Insurance Premiums - Property/Crime	44,680	44,680	44,680	-	-	-	
520000 Supplies	12,760	10,000	21,000	8,240	(2,760)	11,000	
560000 Utilities	11,730	10,000	10,000	(1,730)	(1,730)	-	
570000 Vehicle Expense	3,000	5,000	5,000	2,000	2,000	-	

CITY OF VERNON
Fund 011 Department 1060 - General Fund Health Department
Budget Detail
2020-2021

DEPARTMENT:
011.1060 HEALTH

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
590000 Repairs & Maintenance	1,224	-	500	(724)	(1,224)	500	
595200 Professional Services -Technical	493,700	400,000	278,700	(215,000)	(93,700)	(121,300)	
596500 Travel	20,000	5,000	10,000	(10,000)	(15,000)	5,000	
596550 Membership Dues	11,500	11,500	5,000	(6,500)	-	(6,500)	
596600 Books & Publications	1,000	-	1,000	-	(1,000)	1,000	
596700 Employee Development & Training	12,500	-	10,000	(2,500)	(12,500)	10,000	
	<u>612,094</u>	<u>486,180</u>	<u>385,880</u>	<u>(226,214)</u>	<u>(125,914)</u>	<u>(100,300)</u>	
CAPITAL							
900000 Capital Outlay	11,000	-	-	(11,000)	(11,000)	-	
	<u>11,000</u>	<u>-</u>	<u>-</u>	<u>(11,000)</u>	<u>(11,000)</u>	<u>-</u>	
TOTAL EXPENDITURES	<u>\$ 1,418,337</u>	<u>\$ 1,280,483</u>	<u>\$ 1,535,455</u>	<u>\$ 117,117</u>	<u>\$ (137,854)</u>	<u>\$ 254,972</u>	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1060 - HEALTH
2020-2021

Account No. 503035 - Insurance Premiums

<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1 AON Risk Insurance Services	Commercial Property & Environmental Pollution Site	44,680	44,680
		44,680	44,680

Account No. 520000 - Supplies

<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1 Various Suppliers Per Procurement Requirement	Department Supplies, Water Analysis, Printing, Business Cards, Health Permit Forms, Stationery, Office Supplies, Mailing Services and Reproduction Services. Laboratory Fees, Office Supplies, Laboratory Supplies, Field Supplies, Hazardous Waste Fees.	12,760	10,000
2 To Be Determined	Equipment	-	11,000
		12,760	21,000

Account No. 560000 - Utilities

<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1 City of Vernon Interdepartment	Utilities	11,730	11,730
		11,730	11,730

Account No. 570000 - Vehicle Expense

<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1 City Fuel Pump and Repairs	Vehicle Expenses, Vehicle Fuel, Maintenance and Car Wash	3,000	5,000
2 Vehicle Replacement		-	-
		3,000	5,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1060 - HEALTH
2020-2021

Account No. 590000 - Repairs & Maintenance

<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1 Various Service Providers Per Procurement Requirement	Computer Equipment Repair, Office Maintenance, Servicing of Laboratory Equipment, Battery Replacement	1,224	500
		1,224	500

Account No. 595200 - Professional Services - Technical

<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
AristaTek, Inc.	Software for HAZMAT and CBRNE Professionals	-	3,500
DTSC	Volunatry Clean Up Agreement	-	100,000
Daily Journal Corporation	RMP Publication Services	-	1,200
GLACVCD	Vector Control Services	-	20,000
IEA	Environmental Outreach and Education Services	-	50,000
PIC	Volunatry Clean Up Agreement Sub Contract	-	30,000
SEAACA	Animal Control Services	-	24,000
Tetra Tech	Voluntary Clean Up Agreement Sub Contract	-	20,000
Syncta	Backflow Device Testing Data Management	-	10,000
Other	Potential Matters	-	20,000
		-	-
		-	278,700

Account No. 596500 - Travel

<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1 Various Employees	Trainings, Conferences, Meetings	20,000	10,000
		20,000	10,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1060 - HEALTH
2020-2021

Account No. 596550 - Membership Dues

<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1 Departmental Employees	Various Memberships and Dues (SWANA, Air & Waste, Recycling Market Dev. Zone, California Product Stewardship Council, and Other)	11,500	11,500
		11,500	11,500

Account No. 596600 - Books & Publications

<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1 Various Professional Publications	Professional Publications and Subscriptions	1,000	1,000
		1,000	1,000

Account No. 596700 - Training

<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
Departmental Employees	Professional and Technical Training	12,500	10,000
		12,500	10,000

Account No. 440100 - State Grant Funded Cal Recycle

<u>Type</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
Household Hazardous Waste Grant	Use Oil Grant Program	5,000	5,000
		5,000	5,000

Account No. 440100 - State Grant Funded Cal Recycle

<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
Local Enforcement Agency Grants	Beverage Bottle Recycling	5,000	5,000
		5,000	5,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1060 - HEALTH
2020-2021

Account No. 440100 - State Grant Funded Cal Recycle

<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
Local Enforcement Agency Grants	Solid Waste Program	15,532	15,532
		15,532	15,532

Account No. 900000 - Capital Outlay Regular

<u>Name</u>	<u>Detailed Description</u>	<u>FY2020 Budget</u>	<u>FY2021 Budget</u>
1 To Be Determined	Equipment	11,000	-
		11,000	-

CITY OF VERNON
Budget Summary
2020-2021

DEPARTMENT:
011.1070 COMMUNITY DEVELOPMENT

	A	B	C	C-A	B-A	C-B
	FY2020	FY2020	FY2021	Increase	Increase	Increase
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)
EXPENSES:						
SUPPLIES/SERVICES	\$ 500,000	\$ -	\$ 499,919	\$ (81)	\$ (500,000)	\$ 499,919
TOTAL EXPENSES	\$ 500,000	\$ -	\$ 499,919	\$ (81)	\$ (500,000)	\$ 499,919

CITY OF VERNON
Fund 011 Department 1070 - General Fund - Community Development Department
Budget Detail
2020-2021

DEPARTMENT:
011.1070 COMMUNITY DEVELOPMENT

	A		B		C		C-A		B-A		C-B		
	FY2020		FY2020		FY2021		Increase		Increase		Increase		
	Budget		Forecast		Budget		(Decrease)		(Decrease)		(Decrease)		
EXPENSES:													
SUPPLIES/SERVICES													
797000	Community Development	\$	350,000	\$	-	\$	13,000	\$	(337,000)	\$	(350,000)	\$	13,000
550000	Advertisement/Promotion		50,000		-		93,400		43,400		(50,000)		93,400
596200	Professional Services Other		100,000		-		393,519		293,519		(100,000)		393,519
			500,000		-		499,919		(81)		(500,000)		499,919
TOTAL EXPENSES		\$	500,000	\$	-	\$	499,919	\$	(81)	\$	(500,000)	\$	499,919

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 1070 - COMMUNITY DEVELOPMENT
2020-2021

Account No. 797000 - Community Development

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Community Development Projects	Aligned with community interests	\$ 350,000	\$ -
2 Lease/Rent for Community Space(s)	For hosting programs in City		\$ 6,000
3 Vernon Elementary School Partnership	Periodic donations		\$ 2,000
4 Resident Programs	Periodic donations/programs to promote wellness (e.g. home water filters, energy saving light bulbs, air purifiers)		\$ 5,000
		\$ 350,000	\$ 13,000

Account No. 550000 - Advertisement/Promotion

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Vernon Community Outreach	City hosted events for the community (e.g. seasonal outreach, town hall meetings, business community engagement)	\$ 25,000	\$ 37,500
2 VARIOUS VENDORS - FOLLOWING PURCHASING REQUIREMENT	Food and beverages purchases for community outreach events including National Night Out, Coffee with a Cop, Business Watch, DARE, Patrol checkpoints and staff meetings. Activities and products related to community outreach, recruitment materials and recognition awards		\$ 8,000
3 Professional Printing/Marketing Materials	Promotional Materials/Collateral		\$ 2,000
4 Miscellaneous Sponsorship/ Event Attendance			\$ 15,000
5 Community Partner Sponsorships	Miscellaneous sponsorships/support for organizations in Southeast region	\$ 25,000	\$ 25,000
6 Rio Hondo Rotary Partnership	Holiday Fundraiser		\$ 500
7 Pink Patch Project	PD promotion/outreach for Breast Cancer Awareness		\$ 5,400
		\$ 50,000	\$ 93,400

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 YMCA	Contracted Services for the provision of social/educational programs in Vernon and YMCA memberships for Vernon residents	\$ 100,000	\$ 153,519
2 Advertising/Promotional Opportunities	Contract to increase advertising/promotional opportunities for the City		\$ 204,000
3 ALL CITY MANAGEMENT	Crossing Guard Services (Adding 3rd Intersection)		\$ 36,000
		\$ 100,000	\$ 393,519

CITY OF VERNON
Budget Summary
2020-2021

DEPARTMENT:
011.9019 INFORMATION TECHNOLOGY

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
EXPENDITURES:						
SALARIES	\$ 607,879	\$ -	\$ 701,848	\$ 93,969	\$ (607,879)	\$ 701,848
BENEFITS	236,904	-	309,639	72,735	(236,904)	309,639
SUPPLIES/SERVICES	1,261,225	-	1,425,475	164,250	(1,261,225)	1,425,475
CAPITAL	312,000	-	1,040,000	728,000	(312,000)	1,040,000
TOTAL EXPENDITURES	\$ 2,418,008	\$ -	\$ 3,476,961	\$ 1,058,954	\$(2,418,008)	\$ 3,476,961

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Increase (Decrease)
Information Technology Analyst	1.00	\$ 89,327	\$ 92,909	\$ 3,582
Information Technology Analyst, Senior	2.00	234,270	249,310	15,040
Information Technology Manager	1.00	176,862	183,954	7,092
Information Technology Technician	1.00	-	69,330	69,330
Programmer/Analyst	-	-	-	-
Administrative Assistant, Senior	0.50	27,420	29,945	2,525
Overtime		30,000	30,000	-
Payout (vacation and sick excess hours)		10,000	6,400	(3,600)
Stand-by		40,000	40,000	-
DEPARTMENT TOTALS	5.50	\$ 607,879	\$ 701,848	\$ 93,969

CITY OF VERNON
Fund 011 Department 9019 - General Fund Information Technology Department
Budget Detail
2020-2021

DEPARTMENT:
011.9019 INFORMATION TECHNOLOGY

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)	Comments
SALARIES							
501010 Salaries - Regular	504,048	-	604,816	100,768	(504,048)	604,816	
501012 Salaries - Premium	73,831	-	67,032	(6,799)	(73,831)	67,032	
501020 Salaries - O.T.	30,000	-	30,000	-	(30,000)	30,000	
	607,879	-	701,848	93,969	(607,879)	701,848	
BENEFITS							
502020 Retirement	151,168	-	187,185	36,017	(151,168)	187,185	
502030 Group Insurance Premiums	76,922	-	112,277	35,355	(76,922)	112,277	
502060 Medicare	8,814	-	10,177	1,363	(8,814)	10,177	
	236,904	-	309,639	72,735	(236,904)	309,639	
SUPPLIES/SERVICES:							
520000 Supplies	3,000	-	3,000	-	(3,000)	3,000	
520010 Supplies - IT	159,000	-	159,000	-	(159,000)	159,000	
560010 Utilities - IT	188,159	-	188,159	-	(188,159)	188,159	
570000 Vehicle Expense	3,500	-	3,500	-	(3,500)	3,500	
590110 Repair & Maintenance - IT	770,566	-	839,816	69,250	(770,566)	839,816	Emergency services provided
595200 Professional Services - Technical	-	-	-	-	-	-	
595210 Professional Services - IT	100,000	-	195,000	95,000	(100,000)	195,000	Contingencies budgeted
596500 Travel	13,500	-	13,500	-	(13,500)	13,500	
596600 Books & Publications	2,000	-	2,000	-	(2,000)	2,000	
596700 Training	21,500	-	21,500	-	(21,500)	21,500	
	1,261,225	-	1,425,475	164,250	(1,261,225)	1,425,475	
CAPITAL							
860000 IT Equipment & Software	312,000	-	1,040,000	728,000	(312,000)	1,040,000	
	312,000	-	1,040,000	728,000	(312,000)	1,040,000	
TOTAL EXPENDITURES	\$ 2,418,008	\$ -	\$ 3,476,961	\$ 1,058,954	\$ (2,418,008)	\$ 3,476,961	

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 9019 - INFORMATION TECHNOLOGY
2020-2021

Account No. 520000 - Supplies

Sponsoring Department			Name	Description	FY2020 Budget	FY2021 Budget
1	IT(9019)	Staples		Office Supplies	\$ 3,000	\$ 3,000
					\$ 3,000	\$ 3,000

Account No. 520010 - Supplies IT

Sponsoring Department			Name	Description	FY2019 Budget	FY2020 Budget
1	IT(9019)	General Data		Toners, printer maintenance kits, other printing supplies	\$ -	\$ -
2	IT(9019)	Insight		Miscellaneous software (Adobe, Visio, FileMaker Pro)	30,000	30,000
3	IT(9019)	Dell		Monitors	10,000	10,000
4	IT(9019)	Canon		Scanners	15,000	15,000
5	IT(9019)	VMWare		VMWare Licenses	15,000	15,000
6	IT(9019)	Dell		Computer Replacements	15,000	15,000
7	IT(9019)	CDW		Backup tapes (100x40)	10,000	10,000
8	IT(9019)	HP		Printers replacement	10,000	10,000
9	IT(9019)	CDW		Networking equipment (routers, switches, cables, connectors, etc)	10,000	10,000
10	IT(9019)	CDW		UPS replacements	2,500	2,500
11	IT(9019)	Mitel		Mitel - Business phones accessories & replacement parts	5,000	5,000
12	IT(9019)	CDW		Cell phones accessories (chargers, cases, adapters, phone parts replacements)	4,000	4,000
13	City Attorney(1005)	CDW		Computer/Monitors/Scanner for City Attorney	-	-
14	Police(1031)	CDW		Hard Drives Replacements	2,500	2,500
15	IT(9019)	CDW		Hard Drives Replacements	10,000	10,000
16	IT(9019)	Crosspoint		Mitel IP Phone Licences	10,000	10,000
17	IT(9019)	TBD		Mitel IP Phones	10,000	10,000
					\$ 159,000	\$ 159,000

Account No. 560010 - Utilities IT

Sponsoring Department			Name	Description	FY2019 Budget	FY2020 Budget
1	Finance(1004)	VerizonWireless		Telecommunication Charges	\$ 1,296	\$ 1,296
2	IT(9019)	VerizonWireless		Telecommunication Line Additions	10,000	10,000
3	HR(1026)	VerizonWireless		Telecommunication Charges	2,229	2,229
4	City Attorney(1005)	VerizonWireless		Telecommunication Charges	3,587	3,587
5	IT(9019)	VerizonWireless		Telecommunication Charges	6,420	6,420
6	CS(1040)	VerizonWireless		Telecommunication Charges	19,037	19,037
7	Fire(1033)	VerizonWireless		Telecommunication Charges	22,614	22,614
8	Health(1060)	VerizonWireless		Telecommunication Charges	3,560	3,560
9	City Admin(1002)	VerizonWireless		Telecommunication Charges	5,527	5,527
10	Police(1031)	VerizonWireless		Telecommunication Charges	8,909	8,909
11	Police(1031)	VerizonWireless		Police Patrol Car Modems	10,022	10,022
12	IT(9019)	Iron Mountain		Iron Mountain (backup tapes remote storage services)	7,200	7,200
13	Finance(1004)	AT&T CalNet3		Telecommunication Charges	229	229
14	IT(9019)	AT&T CalNet3		Telecommunication Charges	14,391	14,391
15	CS(1040)	AT&T CalNet3		Telecommunication Charges	229	229
16	Fire(1033)	AT&T CalNet3		Telecommunication Charges	30,672	30,672
17	Health(1060)	AT&T CalNet3		Telecommunication Charges	249	249
18	Police(1031)	AT&T CalNet3		Telecommunication Charges	11,864	11,864
19	Police(1031)	AT&T		Telecommunication Charges	2,458	2,458
20	Police(1031)	Sprint		Telecommunication Charges	420	420
21	IT(9019)	GoDaddy.com		Web hosting; security certificates for City web sites & SSL vpn appliance	650	650
22	City Clerk(1003)	VerizonWireless		Telecommunication Charges	596	596
23	IT(9019)	AT Conference		Phone Conferencing Service	2,000	2,000
24	IT(9019)	AT&T CalNet3		Backup Internet Line	24,000	24,000
25	Fire(1033)	VerizonWireless- Verizon BroadBand for 10 Ipad		For New IPADS	-	-
26	Fire(1033)	VerizonWireless- New BroadBand		VerizonWireless- New BroadBand	-	-
					\$ 188,159	\$ 188,159

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 9019 - INFORMATION TECHNOLOGY
2020-2021

Account No. 570000 - Vehicle Expense

Sponsoring Department		Name	Description	FY2019 Budget	FY2020 Budget
1	IT(9019)	Vehicle Repair	Repairs	\$ 2,500	\$ 2,500
2	IT(9019)	Fuel + Community Services	IT Vehicle Expenses	1,000	1,000
				\$ 3,500	\$ 3,500

Account No. 590110 - Repairs & Maintenance IT

Sponsoring Department		Name	Description	FY2019 Budget	FY2020 Budget
1	IT(9019)	Tyler Technologies	EDEN System support	\$ 90,000	\$ 90,000
2	IT(9019)	Microsoft Enterprise Agreement	Microsoft Licenses	\$ 75,000	\$ 75,000
3	Police(1031)	TriTech (formerly VisionAIR)	Public Safety Suite (CAD, RMS, FBR)	66,000	66,000
4	IT(9019)	ECS Imaging	Laserfiche system support	47,000	47,000
5	IT(9019)	Crosspoint	Mitel - business phone system support by Crosspoint	22,000	22,000
6	IT(9019)	GIS System Support	Nobel Systems	21,000	21,000
7	IT(9019)	Everbridge Notiifcations	Notifications Services	18,000	18,000
8	Health(1060)	Accele Software	EnvisionConnect (annual contract, fiscal year)	20,000	20,000
9	IT(9019)	Xerox Financial Services, LLC	Managed Print Services	121,000	121,000
10	IT(9019)	Universal Laser	Printers repair & maintenance for all City printers/faxes	-	-
11	IT(9019)	CalTech	Copiers repairs	-	-
12	IT(9019)	HP + Dell	Hardware support for all City servers	15,000	15,000
13	Police(1031)	GeoSpatial Technologies, Inc.	GST CrimeMap	6,000	6,000
14	IT(9019)	Zscaler	Web Security	17,000	17,000
15	Police(1031)	West Government Services	CLEAR Website Access for Detectives	9,300	9,300
16	IT(9019)	Lucity	Lucity Work Orders System Support	15,000	15,000
17	Police(1031)	Stancil Corporation	Digital Recorders and Reproducers	2,000	2,000
18	IT(9019)	HP	VMWare Support for 2 servers	10,000	10,000
19	IT(9019)	McAfee	MXLogic maintenance fee (spam filtering for City email)	5,116	5,116
20	IT(9019)	Symantec	Symantec Backup Exec (backup software support)	10,000	10,000
21	Police(1031)	Advanced Electronics	Card/Door Access and Closed Circuit TV (Civil Defense)	6,000	6,000
22	CS(1040)	AutoCAD	AutoCAD Annual Support	5,500	5,500
23	IT(9019)	TrendMicro	vShield Anti-Virus	5,500	5,500
24	Fire(1033)	Angel City Data	FileMaker Pro System Support	10,000	10,000
25	IT(9019)	Sonicwall	SonicWall firewalls (Pro + TZ190 for SCADA), content filtering, SSL VPN support	3,000	3,000
26	IT(9019)	Veritas	Veritas Enterprise Vault support (City's email archiving system)	5,000	5,000
27	IT(9019)	TrendMicro	TrendMicro End Point (antivirus support & upgrades)	4,500	4,500
28	LP-CustServ(7100)	Itron	MVRS annual support		
29	Police(1031)	Webiplex	Electronic Subpoena Management Software*	4,100	4,100
30	Police(1031)	Network Innovation Associates	EOC Satellite Service (Civil Defense)	3,600	3,600
31	Police(1031)	Insight Public Sector	Symantec Mail/Spam Security	3,600	3,600
32	LP-CustServ(7100)	Pitney Bowes	Mailing Machine Support		
33	Police(1031)	Insight Public Sector	Symantec Backup Exec	5,000	5,000
34	Police(1031)	NetMotion Wireless	Mobility XE Server and 29 Device Licenses	2,000	2,000
35	IT(9019)	Cybernetics	SAN/Virtual Tapes Devices	10,000	10,000
36	Police(1031)	Power Design	UPS and Ferrups/Radio Towers (> Civil Defense)	2,000	2,000
37	IT(9019)	Quantum	Backup tape library support	1,500	1,500
38	IT(9019)	Vmware	Vmware View Support	2,000	2,000
39	IT(9019)	Onepoint Human Factor	Time Management System Support	2,600	2,600
40	Police(1031)	Kronos	TeleStaff System Support	7,500	7,500
41	Fire(1033)	Kronos	TeleStaff System Support	8,500	8,500
42	Police(1031)	Hewlett-Packard	PDNAS Network Support	1,200	1,200
43	IT(9019)	Zoho Corp	Asset Manager Software Support	1,000	1,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 9019 - INFORMATION TECHNOLOGY
2020-2021

Account No. 590110 - Repairs & Maintenance IT			Con't from previous page		
44	Police(1031)	MDE, Inc.	ADORE Training Software Maintenance/Upgrades	2,500	2,500
45	IT(9019)	ScriptLogic	Privileged Authority Support	750	750
46	Police(1031)	Managed Video Support	Panasonic Arbitrators (Motorcycle Videocameras)	600	600
47	Police(1031)	Training Innovations, Inc.	TMS (Training) Software Support	800	800
48	IT(9019)	CDW	Cable Management for Server Room	500	500
49	IT(9019)	Exclaimer	Mail Utilities Suite - Email Disclaimer	200	200
50	Police(1031)	Versatile Information Prod, Inc	Puma Software Maintenance	3,500	3,500
51	IT(9019)	SLA Corp	ESChat Maintenance	-	-
52	IT(9019)	Zoho Corp	Desktop Central	2,000	2,000
53	IT(9019)	Canon	Ecopy Software Maintenance	4,000	4,000
54	IT(9019)	TBA	Cyber Security Audit	20,000	20,000
55	Police(1031)	2fa Dual Authentication	Security	700	700
56	Police(1031)	Oversized Machines	Plotter Repair	1,500	1,500
57	HR(1026)	NeoGOV	GovJob.com/App	25,000	25,000
			Tracking/Onboarding/Emp Eval Module/Biddle		
58	IT(9019)	TrendMicro Appliance	Security Appliance	16,000	16,000
59	IT(9019)	Kronos	Work Force Ready	14,000	14,000
60	IT(9019)	Knowbe4	Cyber Security Awareness Training	5,000	5,000
61	IT(9019)	Disaster Rev Services	Disaster Recovery Services	5,000	5,000
62	Police(1031)	TriTech (formerly VisionAIR)	IQ Analytics	5,000	5,000
63	CS(1040)	PlanetBids	Bidding Software		7,000
64	Police(1031)	BearCom	Door System		10,000
65	Health(1060)	Snappi	Health Mobile App		5,000
66	City Clerk(1003)	GovQA	PRA Application		5,000
67	CS(1040)	Parcel Data	Parcel Data File		2,000
68	Police(1031)	CrimeMap(Motorola)	CrimeMap(Motorola)		750
69	City Clerk(1003)	Granicus	Agenda Mangement		19,000
70	HR(1026)	Neogov	Text Feature		500
71	Police(1031)	TBD	Computer Upgrade for Police Units		20,000
				\$ 770,566	\$ 839,816

Account No. 565210 - Professional Services IT				
Sponsoring Department	Name	Description	FY2019 Budget	FY2020 Budget
1 IT(9019)	Eden / Laserfiche / Utility Billing/Vmware/Microsoft Report Services	System Customizations	80,000	80,000
2 IT(9019)	SecureWorks	Managed Security Services	20,000	20,000
3 City Clerk(1003)	TBD	Website Redesign	-	70,000
4 IT(9019)	GIS	Integration with City Hall Systems(Lucity, Etap, Milsoft)		25,000
			\$ 100,000	\$ 195,000

Account No. 596500 - Travel				
Sponsoring Department	Name	Description	FY2019 Budget	FY2020 Budget
1 IT(9019)	EDEN User Conference	Travel Expenses	\$ 6,000	\$ 6,000
2 IT(9019)	Mitel Training	Travel Expenses	-	-
3 IT(9019)	Tritech Conference	Travel Expenses	1,500	1,500
4 IT(9019)	Advanced Utility Conference	Travel Expenses	1,500	1,500
5 IT(9019)	MISAC Annual	Travel Expenses	3,000	3,000
6 IT(9019)	VMWare Annual Conference	Travel Expenses	1,500	1,500
			\$ 13,500	\$ 13,500

Account No. 596600 - Books & Publications				
Sponsoring Department	Name	Description	FY2019 Budget	FY2020 Budget
1 IT(9019)	TBD	IT related books and training materials	\$ 2,000	\$ 2,000
			\$ 2,000	\$ 2,000

CITY OF VERNON
FUND 011 - GENERAL FUND
DEPARTMENT 9019 - INFORMATION TECHNOLOGY
2020-2021

Account No. 596700 - Training

			FY2019 Budget	FY2020 Budget
Sponsoring Department	Name	Description		
1 IT(9019)	TBD	Technical Training	\$ 19,000	\$ 19,000
2 IT(9019)	PluralSight	Technical Training	\$ 2,500	\$ 2,500
			\$ 21,500	\$ 21,500

CITY OF VERNON
Light and Power
Account No. 860000 - IT Equipment & Software
2020-2021

Account No. 860000 - Capital Outlays						
Equipment						
Software	Sponsoring Department	Vendor	Detailed Description	Vendor Type	FY2020 Budget	FY2021 Budget
Software	IT(9019)	Insight	Microsoft Enterprise Agreement (3 years)	Market	-	-
Equipment	IT(9019)	Dell	Servers	Market	-	-
Software	Finance(1004)	Tyler Technologies	Eden Utility Billing System	Sole Source	-	-
Software	HR(1026)	TBD	Scantron Software	Market	-	-
Software	Health(1060)	TBD	Field Laptops	Market	17,000	-
Software	CS(1040)	Lucity	Lucity GIS Integration	Sole Source	-	-
Software	Fire(1033)	Angel City	Updating Fire Inspection Software	Sole Source	10,000	-
Equipment	Fire(1033)	TBD	4 iPads for Fire	Market	-	-
Software	Fire(1033)	TBD	PSTrax Software	Market	-	-
Software	Fire(1033)	TBD	Video Software for Fire	Market	-	-
Equipment	Fire(1033)	TBD	Rugg MDCs	Market	-	-
Equipment	City Clerk(1003)	TBD	Worm Appliance for Document Compliance	Market	30,000	-
Equipment	Fire(1033)	TBD	15 Tough Books and Docks	Market	100,000	-
Software	Police(1031)	TBD	Informs NIBRS Software for Compliance	Market	130,000	130,000
Software	Health(1060)	TBD	New Health Permitting System	Market	-	-
Software	CS-BuildRegulations(1041)	Energov	Hardware, software, customization and migration	Market	-	900,000
Software	HR(1026)	TBD	New ScanTron System	Market	-	10,000
					287,000	1,040,000

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
020.1084 WATER**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
REVENUES	\$ 18,047,462	\$ -	\$ 15,793,452	\$ (2,254,010)	\$ (18,047,462)	\$ 15,793,452
EXPENSES:						
SALARIES	\$ 1,511,156	\$ -	\$ 1,525,769	\$ 14,613	\$ (1,511,156)	\$ 1,525,769
BENEFITS	694,320	-	734,384	40,064	(694,320)	734,384
SUPPLIES/SERVICES	6,989,986	-	6,681,614	(308,372)	(6,989,986)	6,681,614
TOTAL EXPENSES	\$ 9,195,462	\$ -	\$ 8,941,767	\$ (253,695)	\$ (9,195,462)	\$ 8,941,767
CAPITAL						
REVENUES	-	-	-	-	-	-
EXPENDITURES	8,852,000	-	6,851,685	(2,000,315)	(8,852,000)	6,851,685
EMPLOYEE TITLE	FTE	Salaries	Salaries	Increase (Decrease)		
Assistant Civil Engineer - Public Utilities	2.00	\$ 176,301	\$ 192,363	\$ 16,062		
Electric Operations Supervisor	0.05	30,248	8,760	(21,488)		
Electric Operator (5)	0.30	52,540	39,280	(13,260)		
Meter Reader	1.00	65,183	71,030	5,847		
Meter Reader, Lead	1.00	89,888	93,424	3,536		
Utilities Dispatcher (5)	0.75	107,650	114,977	7,327		
Utilities Dispatcher, Senior	0.15	-	18,706	18,706		
Utilities Operations Manager	0.15	25,266	27,593	2,327		
Water Foreman	-	125,589	-	(125,589)		
Water Maintenance Worker	4.00	280,761	291,986	11,225		
Water Maintenance Worker, Lead	1.00	-	80,258	80,258		
Water Maintenance Worker, Senior	4.00	347,523	369,772	22,249		
Water Superintendent	1.00	119,707	130,732	11,025		
Overtime		63,000	63,000	-		
Payout (vacation and sick excess hours)		12,500	8,888	(3,612)		
Stand-by		15,000	15,000	-		
DEPARTMENT TOTALS	15.40	\$ 1,511,156	\$ 1,525,769	\$ 14,613		

CITY OF VERNON
Fund 020 Department 1084 - Water Fund Water Department
Budget Detail
2020-2021

DEPARTMENT:
020.1084 WATER

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
REVENUES							
431000 Rents	-	-	225,000	225,000	-	225,000	
450040 Water Sales	8,341,994	-	8,508,834	166,840	(8,341,994)	8,508,834	
450045 Water - Recycled	180,000	-	510,000	330,000	(180,000)	510,000	1085 merged with 1084.
450110 Fire Service	44,000	-	51,600	7,600	(44,000)	51,600	Forecast
450121 Construction Revenue	5,000	-	239,000	234,000	(5,000)	239,000	Forecast
450122 Installation Charge	1,500	-	2,600	1,100	(1,500)	2,600	Forecast
450330 Damaged Property	750	-	-	(750)	(750)	-	Forecast
466600 Copies and Publications	-	-	-	-	-	-	
600105 Proceeds From Long-Term Debt	1,500,000	-	6,551,685	5,051,685	(1,500,000)	6,551,685	Revenue bond issuance for capital outlay
610110 Investment Income	-	-	-	-	-	-	
469300 Reserve Applied	7,974,218	-	(295,267)	(8,269,485)	(7,974,218)	(295,267)	Bond Proceeds applied
TOTAL REVENUES	18,047,462	-	15,793,452	(2,254,010)	(18,047,462)	15,793,452	
EXPENSES:							
SALARIES							
501010 Salaries - Regular	1,329,099	-	1,361,687	32,588	(1,329,099)	1,361,687	
501012 Salaries - Premiums	119,057	-	101,082	(17,975)	(119,057)	101,082	
501020 Salaries - O.T.	63,000	-	63,000	-	(63,000)	63,000	
	1,511,156	-	1,525,769	14,613	(1,511,156)	1,525,769	
BENEFITS							
502020 Retirement	429,985	-	455,416	25,431	(429,985)	455,416	
502030 Insurance Premiums - Medical	242,423	-	256,844	14,421	(242,423)	256,844	
502060 FICA Taxes	21,912	-	22,124	212	(21,912)	22,124	
502080 Claims Expenditure - Worker's Comp	-	-	-	-	-	-	
	694,320	-	734,384	40,064	(694,320)	734,384	
SUPPLIES/SERVICES							
500110 Pumped Water	2,259,000	-	2,619,700	360,700	(2,259,000)	2,619,700	
Purchased Water	1,700,000	-	1,315,000	(385,000)	(1,700,000)	1,315,000	Increase in purchased water use due to aging facilities. Additional increase due to recycled rate increase (rate increase currently being disputed).
500130							
500140 Water Treatment	69,060	-	36,414	(32,646)	(69,060)	36,414	
520000 Supplies	186,825	-	196,166	9,341	(186,825)	196,166	1085 merged with 1084.
530030 Bad Debt Expense	40,800	-	41,616	816	(40,800)	41,616	Forecast per audited financial report
540000 Uniforms	10,000	-	10,200	200	(10,000)	10,200	Increase due to actuals
550000 Advertisement/Promotion	6,400	-	5,700	(700)	(6,400)	5,700	
560000 Utilities	1,312,000	-	1,338,240	26,240	(1,312,000)	1,338,240	
570000 Vehicle Expense	99,400	-	101,388	1,988	(99,400)	101,388	
590000 Repairs & Maintenance	62,488	-	62,737	249	(62,488)	62,737	Reallocation to another account number
593200 Professional Services - Legal	25,000	-	25,500	500	(25,000)	25,500	Reduction due to actuals
Professional Services - Technical	144,000	-	271,900	127,900	(144,000)	271,900	Increase in design needs due to aging facilities
595200							
596200 Professional Services - Other	11,424	-	11,750	326	(11,424)	11,750	Reduction due to reallocation
596500 Travel	7,500	-	7,500	-	(7,500)	7,500	
596550 Membership Dues	16,354	-	23,573	7,219	(16,354)	23,573	
596600 Books & Publications	1,000	-	1,000	-	(1,000)	1,000	
596700 Employee Development & Training	15,000	-	15,000	-	(15,000)	15,000	Reduction due to actuals
596706 VPU Credit Program	437,235	-	-	(437,235)	(437,235)	-	Passage of Measure R
599800 General City Administrative Service Exp	586,500	-	598,230	11,730	(586,500)	598,230	1085 merged with 1084.
	6,989,986	-	6,681,614	(308,372)	(6,989,986)	6,681,614	
TOTAL EXPENSES	9,195,462	-	8,941,767	(253,695)	(9,195,462)	8,941,767	
CAPITAL							
REVENUES							
3084 440100 Grant Revenues	-	-	-	-	-	-	
	-	-	-	-	-	-	
CAPITAL							
EXPENDITURES							
840000 Capital Equipment - Auto	595,000	-	60,000	(535,000)	(595,000)	60,000	Balance Budget
850000 Capital Equipment - Nonauto	-	-	-	-	-	-	Balance Budget
3084 900000 Capital Outlay - State Funding	-	-	-	-	-	-	Time constraint in use of grant funds
900000 Capital Outlay	8,257,000	-	6,791,685	(1,465,315)	(8,257,000)	6,791,685	Balance Budget
	8,852,000	-	6,851,685	(2,000,315)	(8,852,000)	6,851,685	

CITY OF VERNON
FUND 020 - WATER FUND
DEPARTMENT 1084 - WATER
2020-2021

Account No. 500110 - Pumped Water

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	WATER REPLENISHMENT DISTRICT (WRD)	Replenishment assessment	2,244,000	2,605,000
2	CENTRAL BASIN WATERMASTER - ADMIN BODY	Watermaster Service	7,500	7,200
3	CENTRAL BASIN WATERMASTER - WATER RIGHTS PANEL	Watermaster Service	7,500	7,500
			2,259,000	2,619,700

Account No. 500130 - Purchased Water

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	CENTRAL BASIN MUNICIPAL WATER DISTRICT (CBMWD) - POTABLE	Water purchase	1,000,000	800,000
2	CENTRAL BASIN MUNICIPAL WATER DISTRICT (CBMWD) - RECYCLED	Water purchase	500,000	515,000
3	CBMWD DISPUTED RECYCLED RATE INCREASE	Escrow account	200,000	-
			1,700,000	1,315,000

Account No. 500140 - Water Treatment

OPERATIONS

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	SODIUM HYPOCHLORITE	Water Treatment - Chlorine	35,700	36,414
2	CENTRAL BASIN WATER ASSOCIATION	Lab testing/Title 22	18,360	-
3	ANALYTICAL LAB	Water sampling Weekly	15,000	-
			69,060	36,414

Account No. 520000 - Supplies

OPERATIONS

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	CITY WAREHOUSE	Inventory consumption	63,000	66,150
2	CATALINA PACIFIC CONCRETE	Concrete	25,125	26,381
3	ROBERTSON CONCRETE	Concrete	5,250	5,513
4	VULCAN MATERIALS COMPANY	Asphalt used in construction	21,000	22,050
5	HANSON AGGREGATE	Gravel Sand and Rock	4,200	4,410
6	D'ANGELO COMPANY	Water Parts and Hardware	10,500	11,025
7	HD SUPPLIES WATERWORKS	Water Parts and Hardware	4,725	4,961
8	HOME DEPOT CREDIT SERVICES	Supplies used in daily operations and construction	8,400	8,820
9	LB JOHNSON HARDWARE	Building Materials and Hardware	5,250	5,513
10	WHITE CAP CONSTRUCTION	Building Materials and Hardware	4,200	4,410
11	PLUMBING AND INDUSTRIAL	Plumbing Hardware and Supplies	13,650	14,333
12	McMASTER-CARR SUPPLIES CO.	Building Materials, Hardware and Electrical Supplies	3,150	3,308
13	CURRENT WHOLESALE ELECTRIC	Electrical Supplies	15,750	16,538
14	WALTER'S WHOLESALE ELECTRIC	Electrical Supplies	2,100	2,205
15	STAPES, OFFICEMAX, HOMEDEPOT, ETC.	General Supplies	525	551
			186,825	196,166

Account No. 530030 - Bad Debt Expense

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	Required Budgeted Expense	Bad Debt Expense - Per audited Financial Report	40,800	41,616
			40,800	41,616

CITY OF VERNON
FUND 020 - WATER FUND
DEPARTMENT 1084 - WATER
2020-2021

Account No. 540000 - Uniforms

OPERATIONS

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	To be bid	Uniforms	10,000	10,200
			10,000	10,200

Account No. 550000 - Advertisement/Promotion

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	CONSUMER CONFIDENCE REPORT	CCR graphics, printing, and mailing	2,000	600
2	PLANET BIDS	Web-based bidding platform	3,000	3,100
3	NEWSPAPER PUBLICATIONS	Notices Inviting Bids	1,400	2,000
			6,400	5,700

Account No. 560000 - Utilities

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	L&P	Interdepartmental Utilities	1,300,000	1,326,000
2	FIBER OPTICS	Interdepartmental Utilities	10,000	10,200
3	THE GAS COMPANY	Utilities	2,000	2,040
			1,312,000	1,338,240

Account No. 570000 - Vehicle Expense

OPERATIONS

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	CITY GARAGE	Garage Work Orders	75,000	76,500
2	CITY FUELING STATION	Gas Usage	23,900	24,378
3	Car Wash Services to be bid	Washing city vehicles	500	510
			99,400	101,388

Account No. 590000 - Repairs & Maintenance

OPERATIONS

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	CRAIG WELDING	Welding Services	3,150	3,308
2	DALE'S TRANSPORT	Trucking Wash	525	551
3	ECONOMY RENTALS	Equipment and Tools	788	827
4	UNITED RENTAL NORTHWEST	Equipment and Tools	525	551
5	ON-CALL MOTOR REPAIR	Motor repair services	50,000	50,000
6	ON-CALL PUMP REPAIR & MAINT RFP TBD	Pump repair services	-	-
7	PUMP CHECK	Efficiency Testing	7,500	7,500
			62,488	62,737

Account No. 593200 - Professional Services Legal

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	UNFORESEEN LEGAL SERVICES	Water Fund Specialized Legal Services	25,000	25,500
			25,000	25,500

CITY OF VERNON
FUND 020 - WATER FUND
DEPARTMENT 1084 - WATER
2020-2021

Account No. 595200 - Professional Services - Technical

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	To be bid	Hydrological Services	125,000	125,000
2	3rd Party Verification	Meter etc.	5,000	5,000
3	IGService	Water Rate Study Update	14,000	-
4	Health Department	Cross-Connection Survey - to be bid		100,000
5	CENTRAL BASIN WATER ASSOCIATION	Lab testing/Title 22		26,900
6	ANALYTICAL LAB	Water sampling Weekly		15,000
			144,000	271,900

Account No. 596200 - Professional Services Other

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	SWRCB DIVISION OF DRINKING WATER	Water system fees	5,100	7,500
2	SWRCB DEPARTMENT OF WATER RESOURCES	System Permitting Fees	2,550	-
3	SCAQMD	Emission & Registration Fees	2,142	2,200
4	UNDERGROUND SERVICE ALERT	Dig alerts	1,530	2,000
5	BNSF RAILWAY COMPANY	Rental lease	102	50
			11,424	11,750

Account No. 596500 - Travel

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	City Employees	Mileage, airfare, food, parking, lodging	7,500	7,500
			7,500	7,500

Account No. 596550 - Membership Dues

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	Southeast Water Coalition (Downey)	Membership	5,100	10,000
2	Central Basin Water Association	Membership	8,500	4,000
3	California Municipal Utilities Association	Membership	1,581	1,613
4	AWWA California Nevada Section	Membership	714	135
5	Gateway Management Authority (GWMA)	Membership	459	7,500
6	American Water Works Association	Membership	459	325
			16,813	23,573

Account No. 596600 - Books & Publications

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	PUBLICATIONS - AWWA, NGWA	Training manuals, dvds, and books	1,000	1,000
			1,000	1,000

Account No. 596700 - Training

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	AWWA, Fred Pryor, State Water Board Certifications, and other water training organizations	Training Classes, Workshops, Seminars, Conferences, and Certifications	15,000	15,000
			15,000	15,000

CITY OF VERNON
FUND 020 - WATER FUND
DEPARTMENT 1084 - WATER
2020-2021

Account No. 596706 - VPU Credit Program

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	City of Vernon	Measure R Credit	437,235	-
			437,235	-

Account No. 599800 - Overhead Allocation

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	City of Vernon	Overhead Allocation	586,500	598,230
			586,500	598,230

Account No. 840000 - Capital Equipment and Vehicles

OPERATIONS

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	VEHICLE	Light Utility Vehicle Meter Readers	30,000	-
2	VEHICLE	Construction Truck	120,000	-
3	VEHICLE	Boom Truck	260,000	-
4	PAX MIXER	Pax Mixer for 10 mill Gallon Reservoir	70,000	-
5	RCS UNIT	Auto Chlorination 10 mil Gallon Reservoir	35,000	-
6	VEHICLE	Dump Truck	80,000	-
7	VEHICLE	Ford F-250 Utility Truck	-	60,000
8	VEHICLE	Administration Vehicle	-	-
			595,000	60,000

Account No.900000 - Capital Outlay

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	PROJECT	Well 11 Pump and Motor	145,657	-
2	PROJECT	Emergency Generator on Well 11	300,000	-
3	PROJECT	Well 15 Rehabilitation	-	-
4	PROJECT	Well 17 Rehabilitation	350,000	250,000
5	PROJECT	Well 22 Drilling and Casing	2,050,000	-
6	PROJECT	New Wells Drilling & Casing Construction Management	100,000	-
7	PROJECT	New Wells Wellhead Engineering	80,000	135,000
8	PROJECT	Operations Analysis and MasterPlan	142,000	131,685
9	PROJECT	Reservoir condition assessments (6-1MG)	14,900	-
10	PROJECT	Upgrades for Reservoir 1 (automation)	50,708	-
11	PROJECT	PAX Mixers for Reservoir 1 (10 MG)	76,258	-
12	PROJECT	Automatic Chlorination for Reservoir 1 (10 MG)	35,000	-
13	PROJECT	Well 5 Destruction	-	125,000
14	PROJECT	Emergency Generator on Well 15	-	300,000
15	PROJECT	Well 22 Wellhead Equipment	-	1,800,000
16	PROJECT	Emergency Generator on Well 22	-	300,000
17	PROJECT	Elevated Tank Upgrades (automation)	-	150,000
18	PROJECT	Well 20 Rehabilitation	-	500,000
19	PROJECT	Emergency Generator on Well 20	-	300,000
20	PROJECT	Reservoir Demolition at Well 20	-	100,000
21	PROJECT	PP1, PP2, PP3 Engineering Design	-	300,000
22	PROJECT	Design & Construction Repairs for Reservoirs at PP3	-	1,000,000
23	PROJECT	PP2 Reservoir Supply Redundancy	-	100,000
24	PROJECT	PP1 Pump and Motor Rehabilitation	-	-
25	PROJECT	Emergency Generator on Pumping Plant 1	-	-
26	PROJECT	PP3 Pump and Motor Rehabilitation	-	-
27	PROJECT	PP2 Pump and Motor Rehabilitation	-	-
28	PROJECT	Design & Construction Repairs for Reservoirs at PP2	-	-
29	PROJECT	Loading Dock Demolition at OE Clark	-	-
30	PROJECT	Well 23 Drilling and Casing	-	-
31	PROJECT	Well 23 Wellhead Equipment	-	-

CITY OF VERNON
FUND 020 - WATER FUND
DEPARTMENT 1084 - WATER
2020-2021

Account No.900000 - Capital Outlay		Con't from previous page		
32	PROJECT	Emergency Generator on Well 23	-	-
33	PROJECT	AMI Program	100,000	100,000
34	PROJECT	Electrical Upgrades	500,000	500,000
35	PROJECT	SCADA	250,000	100,000
36	PROJECT	Pilot Main Replacement Program	-	-
37	PROJECT	Packers/Exchange and Downey Rd Pipeline Extension	-	-
38	PROJECT	Pump House 2 Refurbishment	-	-
39	PROJECT	Fence Replacement PP2 & Well 19	-	-
40	PROJECT	On-Callall Pump repair services	600,000	600,000
			4,794,523	6,791,685

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
055.7100 CUSTOMER SERVICE**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
REVENUES	\$ 184,183,827	\$ -	\$ 190,532,701	\$ 6,348,875	\$ (184,183,827)	\$ 190,532,701
EXPENSES:						
SALARIES	\$ 256,716	\$ -	\$ 351,079	\$ 94,363	\$ (256,716)	\$ 351,079
BENEFITS	132,024	-	184,687	52,663	(132,024)	184,687
SUPPLIES/SERVICES	8,848,257	-	368,800	(8,479,457)	(8,848,257)	368,800
TOTAL EXPENSES	\$ 9,236,997	\$ -	\$ 904,566	\$ (8,332,431)	\$ (9,236,997)	\$ 904,566
CAPITAL	\$ 110,000	\$ -	\$ 120,000	\$ 10,000	\$ (110,000)	\$ 120,000
EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Increase (Decrease)		
Business & Account Supervisor	0.75	\$ 107,736	\$ 117,659	\$ 9,923		
Utilities Customer Service Representative	2.00	142,980	145,127	2,147		
Customer Service Representative, Senior	1.00	-	69,330	69,330		
Overtime		2,000	2,000	-		
Payout (vacation and sick excess hours)		4,000	16,963	12,963		
Stand-by		-	-	-		
DEPARTMENT TOTALS	3.75	\$ 256,716	\$ 351,079	\$ 94,363		

CITY OF VERNON
Fund 055 Department 7100 - L&P Fund Customer Service Department
Budget Detail
2020-2021

DEPARTMENT:
055.7100 CUSTOMER SERVICE

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
REVENUES:			4.160%				
441001 AB1890 Revenues	4,950,625	-	5,080,849	130,224	(4,950,625)	5,080,849	
450010 Sale of Electricity	174,910,565	-	182,187,585	7,277,020	(174,910,565)	182,187,585	
450012 Discount of Sales	(1,204,430)	-	(3,912,188)	(2,707,758)	1,204,430	(3,912,188)	
450016 Fuel Cost Adjustment (ECA)	3,898,254	-	3,439,674	(458,580)	(3,898,254)	3,439,674	
450017 Fuel Cost Adjustment Credit	-	-	-	-	-	-	
450031 RPS Pass-through	1,303,849	-	3,411,818	2,107,969	(1,303,849)	3,411,818	
450080 Temporary Power	-	-	-	-	-	-	
450301 Special Charges	103,863	-	103,863	-	(103,863)	103,863	
600910 Other Income	221,101	-	221,101	-	(221,101)	221,101	
TOTAL REVENUES	184,183,827	-	190,532,701	6,348,875	(184,183,827)	190,532,701	
SALARIES							
501010 Salaries - Regular	223,094	-	302,738	79,644	(223,094)	302,738	
501012 Salaries - Premiums	31,622	-	46,341	14,719	(31,622)	46,341	
501020 Salaries - O.T.	2,000	-	2,000	-	(2,000)	2,000	
TOTAL SALARIES	256,716	-	351,079	94,363	(256,716)	351,079	
BENEFITS							
502020 Retirement	71,798	-	99,069	27,271	(71,798)	99,069	
502030 Insurance Premiums - Medical	56,504	-	80,527	24,023	(56,504)	80,527	
502060 FICA Taxes	3,722	-	5,091	1,369	(3,722)	5,091	
502080 Claims Expenditure - Worker's Comp	-	-	-	-	-	-	
TOTAL BENEFITS	132,024	-	184,687	52,663	(132,024)	184,687	
SUPPLIES/SERVICES							
520000 Supplies	8,000	-	10,000	2,000	(8,000)	10,000	
530030 Bad Debt Expense	100,000	-	100,000	-	(100,000)	100,000	
560000 Utilities	800	-	800	-	(800)	800	
590110 Repair & Maintenance - IT	89,200	-	100,000	10,800	(89,200)	100,000	
595200 Professional Services - IT	180,000	-	135,000	(45,000)	(180,000)	135,000	
596500 Travel	5,000	-	8,000	3,000	(5,000)	8,000	
596700 Training	9,000	-	15,000	6,000	(9,000)	15,000	
596706 VPU Credit Program	8,456,257	-	-	(8,456,257)	(8,456,257)	-	
TOTAL SUPPLIES/SERVICES	8,848,257	-	368,800	(8,479,457)	(8,848,257)	368,800	
TOTAL EXPENDITURES	9,236,997	-	904,566	(8,332,431)	(9,236,997)	904,566	
CAPITAL							
860000 IT Equipment & Software	110,000	-	120,000	10,000	(110,000)	120,000	
900000 Capital Outlays	-	-	-	-	-	-	
TOTAL CAPITAL	110,000	-	120,000	10,000	(110,000)	120,000	

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 7100 - CUSTOMER SERVICE
SUPPLIES & SERVICES
2020-2021

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Staples, Office Depot, etc.	Office supplies and utility bills stock: This would include all various types of Envelopes for utility billing (Regular, Final, Special, Non-Window, Windows, Self-Address) Postage & Ink	8,000	10,000
		\$ 8,000	\$ 10,000

Account No. 530030 - Bad Debt Expense

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Per Financial Audit Requirements	Write-off on uncollectible accounts This include Electric, Water & Gas Services accounts that have unpaid their utility account either by filing for Bankruptcy, skip town or unable to pay their bills	100,000	100,000
		\$ 100,000	\$ 100,000

Account No. 560000 - Utilities

Name	Detailed Description	FY2020 Budget	FY2021 Budget
Verizon	3 phones-Sprint/Nextel (Anthony, Victor & Cust.Svc) @\$20.00 per mo per line.\$60.00 x 12 =\$720 Cellphone service budget transferred to IT Department 011.9019	800	800
		\$ 800	\$ 800

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 7100 - CUSTOMER SERVICE
SUPPLIES & SERVICES
2020-2021

Account No. 590110 - Repairs & Maintenance IT

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Pitney Bowes	Maintenance Agreement for Pitney Bowes (Mailing Stuffer):Service fee Increase Added 10% increase from last year since we haven't received new invoice yet	4,200	15,000
2 Advanced Utilities	CIS Infinity Annual Support-cost of Serv increase	50,000	50,000
3 Itron	Mv90xi Annual Support	20,000	20,000
4 Itron	MVRS/FCS Annual Support	15,000	15,000
		\$ 89,200	\$ 100,000

Account No. 595200 - Professional Services Technical

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Itron Mv90xi	Maintenance & Support software for time of use programs(big consumers of power) Software n Maint. & Support software for regular electric, water & gas meters programs & handheld	20,000	5,000
2 Itron MVRS	devices	20,000	20,000
3 Advanced Utilities	Online billing CIS	110,000	110,000
4 Temporary Employment/Staff	Temporary Staff/Maternity Leave (6 mos)	30,000	-
		\$ 180,000	\$ 135,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 7100 - CUSTOMER SERVICE
SUPPLIES & SERVICES
2020-2021

Account No. 596500 - Travel

Type	Name	FY2020 Budget	FY2021 Budget
1 Training Travel	lodging, transportation, meals	5,000	8,000
		\$ 5,000	\$ 8,000

Account No. 596700 - Training

Type	Name	FY2020 Budget	FY2021 Budget
1 MV90 Software	MV90 training software	3,000	5,000
2 MVRs Software	MVRs training software	1,000	5,000
3 Customer Service Training	registration, webinars, scppa training, APPA, Fred Pryor, various training	5,000	5,000
		\$ 9,000	\$ 15,000

Account No. 596706 - VPU Credit Program

Type	Name	FY2020 Budget	FY2021 Budget
1 Measure R	VPU Credit Program	8,456,257	-
		\$ 8,456,257	\$ -

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
055.7200 ENERGY MANAGEMENT**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
TOTAL REVENUES	\$ (46,410)	\$ -	\$ -	\$ 46,410	\$ 46,410	\$ -
EXPENSES:						
SALARIES	\$ 35,912	\$ -	\$ 39,220	\$ 3,308	\$ (35,912)	\$ 39,220
BENEFITS	13,624	-	15,005	1,381	(13,624)	15,005
SUPPLIES/SERVICES	1,100,000	-	715,000	(385,000)	(1,100,000)	715,000
TOTAL EXPENSES	\$ 1,149,536	\$ -	\$ 769,225	\$ (380,311)	\$ (1,149,536)	\$ 769,225

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Increase (Decrease)
Business & Account Supervisor	0.25	\$ 35,912	\$ 39,220	\$ 3,308
Overtime		-	-	-
Payout (vacation and sick excess hours)		-	-	-
Stand-by		-	-	-
DEPARTMENT TOTALS	0.25	\$ 35,912	\$ 39,220	\$ 3,308

CITY OF VERNON
Fund 055 Department 7200 - L&P Fund Energy Management Department
Budget Detail
2020-2021

DEPARTMENT:
055.7200 ENERGY MANAGEMENT

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
REVENUES:							
450035 Solar Rebate	(46,410)	-	-	46,410	46,410	-	
	(46,410)	-	-	46,410	46,410	-	
SALARIES							
501010 Salaries - Regular	29,927	-	32,683	2,756	(29,927)	32,683	
501012 Salaries - Premiums	5,985	-	6,537	552	(5,985)	6,537	
TOTAL SALARIES	35,912	-	39,220	3,308	(35,912)	39,220	
BENEFITS							
502020 Retirement	10,284	-	11,617	1,333	(10,284)	11,617	
502030 Insurance Premiums - Medical	2,819	-	2,819	-	(2,819)	2,819	
502060 FICA Taxes	521	-	569	48	(521)	569	
TOTAL BENEFITS	13,624	-	15,005	1,381	(13,624)	15,005	
SUPPLIES/SERVICES							
520000 Supplies	-	-	15,000	15,000	-	15,000	
596200 Professional Services - Other	100,000	-	100,000	-	(100,000)	100,000	
596500 Travel	-	-	-	-	-	-	
596701 Solar / Photovoltaic Rebate	-	-	-	-	-	-	
596702 Public Benefit Program Rebate	1,000,000	-	600,000	(400,000)	(1,000,000)	600,000	
TOTAL SUPPLIES/SERVICES	1,100,000	-	715,000	(385,000)	(1,100,000)	715,000	
TOTAL EXPENDITURES	\$ 1,149,536	\$ -	769,225	(380,311)	(1,149,536)	769,225	

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 7200 - ENERGY MANAGEMENT
SUPPLIES & SERVICES
2020-2021

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Various	Customer Marketing Outreach Supplies	-	15,000
		<u>\$ -</u>	<u>\$ 15,000</u>

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Energy Audits	Vendor for Energy audits-Supports Public Benefits Programs- Res.#7511 Assembly Bill (AB1890) Requires COV to offer energy audits free of charge per request by customer Having most interest for the fiscal year	100,000	100,000
		<u>\$ 100,000</u>	<u>\$ 100,000</u>

Account No. 596500 - Travel

Type	Name	FY2020 Budget	FY2021 Budget
		-	-
		<u>\$ -</u>	<u>\$ -</u>

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 7200 - ENERGY MANAGEMENT
SUPPLIES & SERVICES
2020-2021

Account No. 596701 - Solar / Photovoltaic Rebate			
Name	Detailed Description	FY2020 Budget	FY2021 Budget
		-	-
		<u>\$ -</u>	<u>\$ -</u>
Account No. 596702 - Public Benefit Program Rebate			
Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Customer Incentives	This offers customers rebates for replacement for lighting, motors & energy efficient equipment. This program is very popular with customers and the demand is very high. This supports COV Public Benefits Programs AB1890 Res.#7511- Will be adding EV Charger program	1,000,000	600,000
		<u>\$ 1,000,000</u>	<u>\$ 600,000</u>

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
055.8000 FIELD OPERATIONS**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
EXPENSES:						
SALARIES	\$ 692,033	\$ -	\$ 703,244	\$ 11,211	\$ (692,033)	\$ 703,244
BENEFITS	245,899	-	260,123	14,224	(245,899)	260,123
SUPPLIES/SERVICES	510,228	-	512,728	2,500	(510,228)	512,728
TOTAL EXPENSES	\$ 1,448,160	\$ -	\$ 1,476,095	\$ 27,935	\$(1,448,160)	\$ 1,476,095
CAPITAL	536,000	-	962,000	426,000	(536,000)	962,000

EMPLOYEE TITLE	FTE	Salaries Proposed	Salaries Proposed	Increase (Decrease)
Electric Operations Supervisor	0.95	\$ 160,018	\$ 166,434	\$ 6,416
Electrical Test Technician, Senior	1.00	132,177	137,469	5,292
Metering Technician	1.00	121,407	126,207	4,800
Metering Technician, Senior	1.00	151,031	157,079	6,048
Overtime		31,200	31,200	-
Payout (vacation and sick excess hours)		35,200	23,855	(11,345)
Utilities System Operation Premium (USOP)		1,000	1,000	-
Stand-by		60,000	60,000	-
DEPARTMENT TOTALS	3.95	\$ 692,033	\$ 703,244	\$ 11,211

CITY OF VERNON
Fund 055 Department 8000 - L&P Fund Field Operations Department
Budget Detail
2020-2021

DEPARTMENT:
055.8000 FIELD OPERATIONS

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
SALARIES							
501010 Salaries - Regular	517,790	-	538,552	20,762	(517,790)	538,552	
Salaries - Premiums	143,043	-	133,492	(9,551)	(143,043)	133,492	Union change in standby pay rotation through crew, USOP, vacation & sick excess payout.
501012							
501020 Salaries - O.T.	31,200	-	31,200	-	(31,200)	31,200	AMI metering upgrade
TOTAL SALARIES	692,033	-	703,244	11,211	(692,033)	703,244	
BENEFITS							
502020 Retirement	161,522	-	173,753	12,231	(161,522)	173,753	
502030 Insurance Premiums - Medical	74,343	-	76,173	1,830	(74,343)	76,173	
502060 FICA Taxes	10,034	-	10,197	163	(10,034)	10,197	
TOTAL BENEFITS	245,899	-	260,123	14,224	(245,899)	260,123	
SUPPLIES/SERVICES							
520000 Supplies	10,331	-	10,331	-	(10,331)	10,331	
540000 Uniforms	11,000	-	11,000	-	(11,000)	11,000	Compliance Arc Flash Hazard Potential - Safety, Flame Resistant PPE - Metering Rule changes
560000 Utilities	51,397	-	51,397	-	(51,397)	51,397	Metering Communication & City Supplied Fiber
560010 Utilities - IT	10,000	-	10,000	-	(10,000)	10,000	Transferred from IT Budget general Fund
570000 Vehicle Expense	20,000	-	20,000	-	(20,000)	20,000	
590000 Repair & Maintenance	290,000	-	290,000	-	(290,000)	290,000	With aging infrastructure, need to perform more proactive maintenance and testing.
590010 Repair & Maintenance IT	20,000	-	20,000	-	(20,000)	20,000	Certification and Support
596200 Professional Services - Other	60,000	-	60,000	-	(60,000)	60,000	Potential new services VPU can render (EV, Smart Metering, Renewables)
596500 Travel	-	-	-	-	-	-	
596700 Training	37,500	-	40,000	2,500	(37,500)	40,000	Staff development, changing regulation & technology, training, safety and succession planning
TOTAL SUPPLIES/SERVICES	510,228	-	512,728	2,500	(510,228)	512,728	
TOTAL EXPENDITURES	1,448,160	-	1,476,095	27,935	(1,448,160)	1,476,095	
CAPITAL							
860000 IT Equipment & Software	-	-	-	-	-	-	
900000 Capital Outlays	536,000	-	962,000	426,000	(536,000)	962,000	Replacement of aging/deteriorating equipment. Move to automation in metering. Repair of unsafe electric switchgear
TOTAL CAPITAL	536,000	-	962,000	426,000	(536,000)	962,000	

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8000 - FIELD OPERATIONS
SUPPLIES & SERVICES
2020-2021

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 City Warehouse Supplies	Janitorial Supplies - floor wax, coffee, napkins, toilet paper, soap, ect.	1,061	1,061
2 Staples, Office Depot	Misc. department and office supplies (training binders, dividers, writing utensils, notepads, etc.)	9,270	9,270
		\$ 10,331	\$ 10,331

Account No. 540000 - Uniforms

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Metering Group - Employee Uniforms - To be bid	Flame Restistant Protective Gear, Safety Boots and Vernon Public Utilities Standard Issue	5,000	8,000
2 Substation Group - Employee Uniforms - To be bid	Flame Restistant Protective Gear, Safety Boots and Vernon Public Utilities Standard Issue	4,000	2,000
3 Electric Ops Supervisor - Employee Uniforms - To be bid	Flame Restistant Protective Gear, Safety Boots and Vernon Public Utilities Standard Issue	2,000	1,000
(Increase per person to comply with Eng Arc Flash Hazard Potential Study)			
		11,000	11,000

Account No. 560000 - Utilities

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Trilliant	Time of Use (TOU) meter connection charges.	22,660	22,660
2 Interdepartmental Billing	Fiber Optics	28,737	28,737
		\$ 51,397	\$ 51,397

Account No. 560000 - Utilities IT

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Verizon Wireless	Telecommunication Charges	10,000	10,000
		\$ 10,000	\$ 10,000

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 City Garage	Substation, Metering & Supervisory Vehicle Maintenance, Fuel & Equipment	20,000	20,000
		20,000	20,000

Account No. 590000 - Repairs & Maintenance

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Technical calibration, technical analysis, certification and safety gear suppliers	Substation and Metering equipment calibration, certification and analysis including TTR, DGA, High Voltage PPE	30,000	30,000
2 Technical Safety Vendors	Safety Items Replacement and Repair, High Voltage Certification	20,000	20,000
3 Competitive Bid Substation Equipment Vendors	Replacement/Contingency Substation Maintenance Parts	110,000	110,000
4 Competitive Bid Test Equipment Vendors	Substation Test Equipment Purchase or Rental	25,000	25,000
5 Competitive Bid Metering Equipment Vendors	Replacement/Contingency Metering Maintenance Parts	50,000	50,000
6 Weidmann	Dissolved Gas Analysis (DGA) and oil quality test for 30 transformers	15,000	15,000
7 Battery Bank Battery Replacement	Maintenance of Vernon, Leonis, Ybarra Substation	40,000	40,000
		290,000	290,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8000 - FIELD OPERATIONS
SUPPLIES & SERVICES
2020-2021

Account No. 590010 - Repairs & Maintenance IT

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	Applied Metering	Yearly Rig Certification	5,000	5,000
2	Vendor Support	Substation/Metering Systems Support	13,000	13,000
3	Stancill	Stancill Recording Maintenance	2,000	2,000
			\$ 20,000	\$ 20,000

Account No. 596200 - Professional Services Other

	Type	Event Name	FY2020 Budget	FY2021 Budget
1	To Be Bid	DER Consulting	25,000	20,000
2	To Be Bid	Smart Meter Consulting	15,000	20,000
3	ESCI	OSHA safety consultant	20,000	20,000
			\$ 60,000	\$ 60,000

Account No. 596700 - Training

	Type	Event Name	FY2020 Budget	FY2021 Budget
1	Sweitzer Engineering Laboratory, Infrared Certification	Substation Technicians	15,000	10,000
3	EUSERC, Distributed Generation & Solar, AMI, DER	Metering Technicians	15,000	15,000
3	Hazwoper, OSHA Safety, Utilities Operations Trainee Development	Electric Operations Supervisor & Staff	7,500	15,000
			\$ 37,500	\$ 40,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8000 - FIELD OPERATIONS
CAPITAL
2020-2021

Account No. 900000 - Capital Outlays

	Detailed Description	FY2020 Budget	FY2021 Budget
1	Time of Use Revenue Meter Upgrade 2G to 4G (security issues & no future support for 2G, ability to disconnect single phase meters remotely and can transmit gas & water meter signal for remote reads)	150,000	200,000
2	Spare 66kV circuit breaker parts - Must have spare parts in case of failure.	20,000	100,000
3	Spare Capacitors and fuses - Experienced capacitor issues due to failure and avian interruptions	10,000	25,000
4	Substation Vehicle	50,000	50,000
5	Substation Yard Replacement Lights - Safety issues and weather breaking down fasteners	-	25,000
6	SF6 Gas Leak Detection IR Camera (to proactively detect leaks (Aliso Canyon))		
7	Substation Replacement Vehicle (L1012 is 18 years old & PD surplus)	-	-
8	Substation grounding improvements & rock replacement (Safety per ground grid study)	-	50,000
9	AED	6,000	12,000
10	Replace deteriorating chain link fence Soto Yard South, Leonis Sub North and South plus entry gate, Ybarra Sub	100,000	250,000
11	Switchgear / motors/ electrical components at well sites	200,000	250,000
		\$ 536,000	\$ 962,000

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
055.8100 SYSTEM DISPATCH**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
EXPENSES:						
SALARIES	\$ 1,888,740	\$ -	\$ 1,907,683	\$ 18,943	\$ (1,888,740)	\$ 1,907,683
BENEFITS	695,700	-	713,185	17,485	(695,700)	713,185
SUPPLIES/SERVICES	797,803	-	825,214	27,411	(797,803)	825,214
TOTAL EXPENSES	\$ 3,382,243	\$ -	\$ 3,446,082	\$ 63,839	\$ (3,382,243)	\$ 3,446,082
CAPITAL	340,000	-	395,000	55,000	(340,000)	395,000

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Increase (Decrease)
Electric Operations Supervisor	-	\$ 123,679	\$ -	\$ (123,679)
Electric Operator (5)	3.70	557,282	450,124	(107,158)
Utilities Dispatcher (5)	4.25	610,015	651,537	41,522
Utilities Dispatcher, Senior	0.85	-	106,001	106,001
Utilities Operations Manager	0.85	143,174	156,360	13,186
Utilities Operations Trainee (3)	2.00	69,990	149,833	79,843
Overtime		250,000	250,000	-
Payout (vacation and sick excess hours)		38,100	27,828	(10,272)
Utilities System Operation Premium (USOP 5% F		1,000	1,000	-
Stand-by		95,500	115,000	19,500
DEPARTMENT TOTALS	11.65	\$ 1,888,740	\$ 1,907,683	\$ 18,943

CITY OF VERNON
Fund 055 Department 8100 - L&P Fund System Dispatch Department
Budget Detail
2020-2021

DEPARTMENT:
055.8100 SYSTEM DISPATCH

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)	Comments
SALARIES							
501010 Salaries - Regular	1,435,497	-	1,462,586	27,089	(1,435,497)	1,462,586	
Salaries - Premiums	203,243	-	195,097	(8,146)	(203,243)	195,097	Union change in standby pay rotation through crew, USOP, vacation & sick excess payout.
501012 Salaries - O.T.	250,000	-	250,000	-	(250,000)	250,000	Includes built in rotating shift OT for 24/7 coverage, staff safety training, emergency response and time off coverage. Based on FY variance projection & includes new hires. (Utilities Ops Mgr not filled currently)
501020							
TOTAL SALARIES	1,888,740	-	1,907,683	18,943	(1,888,740)	1,907,683	
BENEFITS							
502020 Retirement	430,285	-	451,015	20,730	(430,285)	451,015	
502030 Insurance Premiums - Medical	238,028	-	234,509	(3,519)	(238,028)	234,509	
502060 FICA Taxes	27,387	-	27,661	274	(27,387)	27,661	
TOTAL BENEFITS	695,700	-	713,185	17,485	(695,700)	713,185	
SUPPLIES/SERVICES							
520000 Supplies	22,278	-	22,279	1	(22,278)	22,279	Replace Office Equipment utilized 24/7
520010 Supplies - IT	20,085	-	19,995	(90)	(20,085)	19,995	Use by VPU
540000 Uniforms	24,720	-	24,720	-	(24,720)	24,720	Required PPE per engineering Arc Flash report Staff safety priority. Additional personell including Utilities Dispatcher, Electric Operator and Electric Operations Supervisor
560000 Utilities	21,218	-	21,218	-	(21,218)	21,218	
560010 Utilities - IT	-	-	-	-	-	-	
570000 Vehicle Expense	57,742	-	57,742	(0)	(57,742)	57,742	All vehicles will require new VPU logo
590000 Repairs & Maintenance	-	-	-	-	-	-	
590020 Station Maintenance	30,900	-	30,900	-	(30,900)	30,900	Supplies& Equipment for new and reassigned vehicles
590110 Repairs & Maintenance IT	2,060	-	2,060	-	(2,060)	2,060	Transferred from IT Budget General Fund
595200 Professional Services - Technical	25,000	-	25,000	-	(25,000)	25,000	Increased regulation & rapidly changing technology
596200 Professional Services - Other	497,000	-	515,000	18,000	(497,000)	515,000	Security Guard Services & Inadequate Restroom facilities in orginal building.
596500 Travel	-	-	-	-	-	-	
596550 Memberships	1,800	-	1,800	-	(1,800)	1,800	
596700 Training	95,000	-	104,500	9,500	(95,000)	104,500	Increased safety regulation, workforce development, succession planning, additional staff, implementation of SCADA simulator for on site training due to shift work

CITY OF VERNON
Fund 055 Department 8100 - L&P Fund System Dispatch Department
Budget Detail
2020-2021

DEPARTMENT:
055.8100 SYSTEM DISPATCH

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)	Comments
TOTAL SUPPLIES/SERVICES	797,803	-	825,214	27,411	(797,803)	825,214	
TOTAL EXPENDITURES	3,382,243	-	3,446,082	63,839	(3,382,243)	3,446,082	
CAPITAL							
860000 Capital Outlay IT	-	-	-	-	-	-	IT department budgeting this line item.
900000 Capital Outlays	340,000	-	395,000	55,000	(340,000)	395,000	
TOTAL CAPITAL	340,000	-	395,000	55,000	(340,000)	395,000	

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8100 - SYSTEM DISPATCH
SUPPLIES & SERVICES
2020-2021

Account No. 520000 - Supplies				
Name	Detailed Description	FY2020 Budget	FY2021 Budget	
1 Staples, Office Max	Misc. department and office supplies (training binders, dividers, writing utensils, notepads, pocket, calculators, electrical tags, PUD forms, time stamps and other miscellaneous items of this nature.	7,426	7,426	
2 City Warehouse, Home Depot LB Johnson, City Warehouse,	Janitorial Supplies - floor wax, coffee, napkins, toilet paper, soap, etc..	-	-	
3 McMaster Carr	Control Room Supplies used 24 hrs per day 365 days per year	8,487	8,487	
		6,365	6,365	
		\$ 22,278	\$ 22,279	

Account No. 520010 - Supplies IT				
Name	Detailed Description	FY2020 Budget	FY2021 Budget	
1 Fry's Electronic	Miscellaneous computer items (Fry's Electric) Connectors; cables; electrical components Turbines; scada cards; Scada RTU connectors; PLC connectors; batteries; low voltage wire; low voltage adaptors; laptop batteries for field pc; radio components for electrical radio system; monitors; turbine crt's; specialized ink or printers for turbines and scada; security camera accessories.	20,085	19,995	
		-	-	
		-	-	
		\$ 20,085	\$ 19,995	

Account No. 540000 - Uniforms				
Name	Detailed Description	FY2020 Budget	FY2021 Budget	
1 Competitive Bid uniform suppliers	Flame Resistant Uniforms, VPU Standard Issue, PPE	21,630	21,630	
2 IBEW & Shoeteria	Safety Toe Boot Additional personell including Utilities Dispatcher, Electric Operator and Electric Operations Supervisor	3,090	3,090	
		\$ 24,720	\$ 24,720	

Account No. 560000 - Utilities				
Name	Detailed Description	FY2020 Budget	FY2021 Budget	
AT&T, Sprint, Verizon	Control Center Communication Services	21,218	21,218	
		\$ 21,218	\$ 21,218	

Account No. 570000 - Vehicle Expenses				
Vehicle	Detailed Description	FY2020 Budget	FY2021 Budget	
1 Electric Operations Fleet	Service, Parts, Equipment & Fuel Safety equipment, reassignment and new branding	57,742	57,742	
		\$ 57,742	\$ 57,742	

Account No. 590110 - Repairs & Maintenance IT				
Name	Detailed Description	FY2020 Budget	FY2021 Budget	
1 Stencil Solutions	Stencil Recording Maintenance	2,060	2,060	
		\$ 2,060	\$ 2,060	

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8100 - SYSTEM DISPATCH
SUPPLIES & SERVICES
2020-2021

Account No. 590020 - Station Maintenance				
	Detailed Description	FY2020 Budget	FY2021 Budget	
1	Home Depot, Auto Supply Dealers	Replacement tools and supplies for standby truck, flashlight, safety equipment, gloves	20,085	20,085
2	Equipment Manufacturers, Eagle	Maintenance, Certification and Calibration of equipment	10,815	10,815
		\$ 30,900	\$ 30,900	

Account No. 595200 - Professional Services Technical				
	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	To be bid	3rd party assessment of regulatory compliance & technical issues	25,000	25,000
			\$ 25,000	\$ 25,000

Account No. 596200 - Professional Services Other				
	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	Security Services TBD	Professional Security Services (assessment, plan, monitoring/reporting)	485,000	500,000
2	A-throne	Restroom Rental for Station A, Soto Yard Security Guards	12,000	15,000
			\$ 497,000	\$ 515,000

Account No. 596550 - Memberships				
	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	APPA	Industry Annual Dues & Safety/ Subscriptions	1,800	1,800
			\$ 1,800	\$ 1,800

Account No. 596700 - Training				
	Type	Event Name	FY2020 Budget	FY2021 Budget
1	TEEX, Anders, H20Know, APPA, EUCI, SCPPA, COV, OSHA, ESCI, Northwest	Technical, Operational & Safety Training SCADA Simulator Software, Computer Hardware & Associate Engineering & Networking & Training Facility for high voltage electric staff. Including logistics involved with rotating shift coverage and staffing	95,000	104,500
			\$ 95,000	\$ 104,500

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8100 - SYSTEM DISPATCH
CAPITAL
2016-2017

DEPARTMENT:
055.8100 SYSTEM DISPATCH

Name	Detailed Description	FY2020 Budget	FY2021 Budget
		-	-
1 TBD	Spill & Traffic control response trailer materials (barricades, stop sign)	25,000	30,000
2 TBD	Electric Operator Vehicle Crew Truck	-	80,000
3 TBD	Ergonomic Control Center Console Replacement	250,000	250,000
4 To be bid	Remoting Racking System	65,000	35,000
		\$ 340,000	\$ 395,000

CITY OF VERNON
Budget Summary
2020-2021

DEPARTMENT:
055.8200 GENERATION STATION A

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
EXPENSES:						
SALARIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BENEFITS	-	-	-	-	-	-
SUPPLIES/SERVICES	635,045	-	808,045	173,000	(635,045)	808,045
TOTAL EXPENSES	\$ 635,045	\$ -	\$ 808,045	\$ 173,000	\$ (635,045)	\$ 808,045
CAPITAL	60,000	-	115,000	55,000	(60,000)	115,000

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Increase (Decrease)
Account Clerk, Senior	-	\$ -	\$ -	\$ -
Assistant General Manager of Public Utilities	-	-	-	-
Electric Operations Supervisor	-	-	-	-
Electrical Test Technician, Senior	-	-	-	-
Overtime		-	-	-
Payout (vacation and sick excess hours)		-	-	-
Utilities System Operation Premium (USOP)		-	-	-
Stand-by		-	-	-
DEPARTMENT TOTALS	-	\$ -	\$ -	\$ -

CITY OF VERNON
Fund 055 Department 8200 - L&P Fund Generation Station A Department
Budget Detail
2020-2021

DEPARTMENT:
055.8200 GENERATION STATION A

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
SALARIES							
501010 Salaries - Regular	-	-	-	-	-	-	Position in 8200 currently not filled
501012 Salary Premium	-	-	-	-	-	-	
501020 Salaries - O.T.	-	-	-	-	-	-	
TOTAL SALARIES	-	-	-	-	-	-	
BENEFITS							
502020 Retirement	-	-	-	-	-	-	
502030 Group Insurance Premiums	-	-	-	-	-	-	
502060 Medicare	-	-	-	-	-	-	
502080 Claims Expenditure - Worker's Comp	-	-	-	-	-	-	
TOTAL BENEFITS	-	-	-	-	-	-	
SUPPLIES/SERVICES							
500230 Generation Expense							CH2MHILL, AQMD, for regulatory emission fees. Additional analysis needed for HG SCAQMD BARCT
	67,500	-	91,500	24,000	(67,500)	91,500	needed for HG SCAQMD BARCT
520000 Supplies	1,545	-	1,545	-	(1,545)	1,545	Office equipment and supplies
540000 Uniforms	-	-	-	-	-	-	Compliance due to ARC Flash Hazard
560010 Utilities IT	16,000	-	20,000	4,000	(16,000)	20,000	
570000 Vehicle Expense	-	-	-	-	-	-	
590000 Repairs & Maintenance	25,000	-	100,000	75,000	(25,000)	100,000	Annual Preventative Maintenance
596200 Professional Services - Other	525,000	-	595,000	70,000	(525,000)	595,000	This account can have a large variable. Equipment failures hard to predict. As vendor/equip costs increase, budget must reflect
							Only parts exist for Hgonzales units in Aberdeen Scotland with Rolls/Wood. Units are running daily versus only 10-30 hours per year in past. Increase due to automation needs for efficiency & black start testing on units. Attempting to put 3 year emergency repair contract in place based on historical cost.
TOTAL SUPPLIES/SEVICES	635,045	-	808,045	173,000	(635,045)	808,045	
TOTAL EXPENDITURES	635,045	-	808,045	173,000	(635,045)	808,045	
CAPITAL							
900000 Capital Outlays	60,000	-	115,000	55,000	(60,000)	115,000	Turbine replacement parts for as needed basis. Very limited supply
TOTAL CAPITAL	60,000	-	115,000	55,000	(60,000)	115,000	

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8200 - GENERATION STATION A
SUPPLIES & SERVICES
2020-2021

Account No. 500230 - Generation Expense

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 AQMD	AQMD PERMITS & FEES	11,000	15,000
2 Regulatory	Environmental Compliance PERMIT & FEES	11,000	11,000
3 Jacobs	Environmental Reporting, Compliance, Consulting	30,000	50,000
4 CARB	California Air Resources Board for managing AB32 programs.	11,000	11,000
5 LAC Sanitation Waste Water Charge	Station A	4,500	4,500
		\$ 67,500	\$ 91,500

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Office depot, staples, etc	Misc. department and office supplies (printer paper binders, dividers, writing utensils	1,545	1,545
		\$ 1,545	\$ 1,545

Account No. 540000 - Uniforms

Name	Detailed Description	FY2020 Budget	FY2021 Budget
		-	-
		-	-
		\$ -	\$ -

Account No. 560010 - Utilities IT

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Verizon Wireless	Utility Meters (Trilliant Lines)	16,000	20,000
		\$ 16,000	\$ 20,000

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Plant Truck		-	-
		\$ -	\$ -

Account No. 590000 - Repairs & Maintenance

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 TBD	Station Repairs (Plant & Aux Equipment)	25,000	100,000
		\$ 25,000	\$ 100,000

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Northwest	Turbine Maintenance, Controls & Automation Work	225,000	225,000
2 DC Systems	Service Contract Mechanical (Hgonzales) & Blackstart	65,000	75,000
3 To Be Bid	Hgonzales On-call Repair Contract	150,000	225,000
4 Calibration/metering Services	(HGonzales Gas Skid Meter)	5,000	5,000
5 Blanket Air Conditioning Services	HGonzales Air Conditioner Service Contract	5,000	5,000
6 TBD (Redhawk) Blanket Fire Suppression	HGonzales Fire System Service Contract	5,000	10,000
7 Black Start Project	Black Start Test Load Bank & Other Services & Equipment	70,000	50,000
		\$ 525,000	\$ 595,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8200 - GENERATION STATION A
CAPITAL
2020-2021

Account No. 900000 - Capital Outlays

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 TBD	Turbine replacement parts for as needed basis Parts Very Scarce & ship from Aberdeen Scotland or Rolls Wood Group Houston or other units & need TCSD replacement cards per turbine controls upgrade	60,000	115,000
		\$ 60,000	\$ 115,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8300 - ELECTRICAL TRANSMISSION & DISTRIBUTION
SUPPLIES & SERVICES
2020-2021

Account No. 520000 - Supplies				
Name	Detailed Description	FY2020 Budget	FY2021 Budget	
Quill, Staples, Arrowhead,				
1 Burlington, Orkin, CDW	City Yard daily supplies and services	10,300	10,300	
2 DigAlert, Tablet, Platform	Underground Service Alert	10,000	10,000	
		\$ 20,300	\$ 20,300	

Account No. 560000 - Utilities				
Name	Detailed Description	FY2020 Budget	FY2021 Budget	
1 AT&T	Phone service for Petrelli Building Fax for Dig Alert Service	7,140	7,140	
		\$ 7,140	\$ 7,140	

Account No. 570000 - Vehicle Expense				
Name	Detailed Description	FY2020 Budget	FY2021 Budget	
1 City Yard, Fueling Stations	Vehicle Fuel	77,000	80,000	
		\$ 77,000	\$ 80,000	

Account No. 590000 - Repair & Maintenance				
Name	Detailed Description	FY2020 Budget	FY2021 Budget	
1 Petrelli	Maintenance and repairs for various field equipment (2 Troubleman crews)	642,524	727,272	
2 Petrelli	ON/OFF Orders, repairs for service drops, customer panels, field equipment for electric service	642,524	727,272	
3 Petrelli	Maintenance mechanic for leased truck service	642,524	727,272	
4 Petrelli	Inspections: GO 095 and 128 inspection. Underground vaults and customer facilities	642,524	727,272	
5 Petrelli	Yearly labor for Warehouse, restocking, equipment outlay, and Eden Support	642,524	727,272	
6 Petrelli	Yearly On call hours for Petrelli crews (Stand-by pay) for emergency call outs.	642,524	727,272	
7 Petrelli	General Manager, Foreman, admin support teams for various projects and supervision	642,524	727,272	
8 Petrelli	(2) Secretary for yearly support for billing, purchasing, invoicing, and work order management	642,524	727,272	
9 Petrelli	General crew for repairs to facilities, substation equipment, offices and General services	642,524	727,272	
10 Lifecom	Lifecom: Service and calibration for test set, boot meter infer red scope and misc. equip.	642,524	727,272	
11 Weidmann	Weidmann Electrical technology: Transformer repairs to small KVA transformers.	642,524	727,272	
		\$ 7,067,764	\$ 7,999,992	

Account No. 596200 - Professional Services - Others				
Name	Detailed Description	FY2020 Budget	FY2021 Budget	
1 Environmental Disposal	Oil & Hazardous waste removal	10,000	20,000	
		-	-	
		\$ 10,000	\$ 20,000	

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
055.8400 BUILDING MAINTENANCE**

	A	B	C	C-A	B-A	C-B
	FY2020	FY2020	FY2021	Increase	Increase	Increase
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)
EXPENSES:						
SALARIES	\$ -	\$ -	\$ 62,884	-	-	\$ 62,884
BENEFITS	-	-	44,192	14,910	(225,000)	44,192
SUPPLIES/SERVICES	283,090	-	298,000	14,910	(283,090)	298,000
TOTAL EXPENSES	283,090	-	405,076	14,910	(283,090)	298,000

CAPITAL	255,000	-	385,000	130,000	(255,000)	385,000
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EMPLOYEE TITLE	FTE	Salaries	Salaries	Increase
		Budget	Budget	(Decrease)
Utility Maintenance Worker	1.00	\$ -	\$ 62,884	\$ 62,884
Overtime		-	-	-
Payout (vacation and sick excess hours)		-	-	-
Stand-by		-	-	-
DEPARTMENT TOTALS	1.00	\$ -	\$ 62,884	\$ 62,884

CITY OF VERNON
Fund 055 Department 8400 - L&P Fund Building Maintenance Department
Budget Detail
2020-2021

DEPARTMENT:

##

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	Comments
EXPENSES:							
SALARIES							
501010 Salaries - Regular	-	-	62,884	62,884	-	62,884	
501012 Salaries - Premiums	-	-	-	-	-	-	Union change in standby pay rotation through crew,
501020 Salaries - O.T.	-	-	-	-	-	-	Includes built in rotating shift OT for 24/7 coverage,
TOTAL SALARIES	-	-	62,884	62,884	-	62,884	
BENEFITS							
502020 Retirement	-	-	19,256	19,256	-	19,256	
502030 Insurance Premiums - Medical	-	-	24,024	24,024	-	24,024	
502060 FICA Taxes	-	-	912	912	-	912	
TOTAL BENEFITS	-	-	44,192	44,192	-	44,192	
SUPPLIES/SERVICES							
520000 Supplies	4,000	-	4,000	-	(4,000)	4,000	

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8400 - BUILDING MAINTENANCE
SUPPLIES & SERVICES
2020-2021

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Home Depot, Staples, Office Max, City Warehouse	Janitorial Supplies - floor wax, coffee, napkins, toilet paper, soap, etc.. Misc. department and office supplies (training binders, dividers, writing utensils, notepads, etc..)	4,000	4,000
		\$ 4,000	\$ 4,000

Account No. 540000 - Uniforms

Name	Detailed Description	FY2020 Budget	FY2021 Budget
Uniform Supplier/PPE	PPE/FR Gear/Safety Boots/VPU Standard Issue		2,000
		\$ -	\$ 2,000

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Forklift/Cart	Forklift Fuel and Service L182 / Electric Cart Service L411	3,090	3,500
2 Vehicle Expense	Vehicle Fuel and Maintenance	-	3,500
		\$ 3,090	\$ 7,000

Account No. 590000 - Repair & Maintenance

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 To be bid	Facilities maintenance items (UPS Routine Maintenance included) Plant Safety Equipment Replacement/Maintenance items	50,000	50,000
2 To be bid	(Based on Starr Loss Prevention & Risk Assessment recommendation)	50,000	50,000
3 To be bid	Elevator Major Overhaul	100,000	100,000
4 To be bid	Bay Door Motor and Repair	25,000	25,000
		\$ 225,000	\$ 225,000

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Western Allied	Building Air Conditioner Service Contract	10,000	15,000
2 Thyssen	Elevator Maintenance Service Contract	5,000	7,000
3 KoneCrane	Crane Maintenance Service Contract	5,000	7,000
4 Competitive Bid	Trash Removal Service Contract	10,000	10,000
5 Competitive Bid	Janitorial Service (Common Area Services)	11,000	11,000
6 Competitive Bid	Backflow Device Testing	500	500
7 Dewey Pest Control	Pest and Rodent	4,500	5,500
8 Advanced Electronics	Electronic Door Lock Service Contract	5,000	4,000
		\$ 51,000	\$ 60,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 8400 - BUILDING MAINTENANCE
CAPITAL
2020-2021

Account No. 900000 - Capital Outlays				
Name	Detailed Description	FY2020 Budget	FY2021 Budget	
1 To be bid	Replace Cracked Windows & Tint South Facing @ Station A & Leonis	-	25,000	
2 To be bid	Engine Room Air Banks & Associated Piping	25,000	25,000	
3 To be bid	Install Bollard System to protect VS LS Sub from TC & Sabotage	-	25,000	
4 To be bid	Elevator Replacement	-	50,000	
5 To be bid	Roofing, Air Conditioning and Safety Improvements including OE Clark	100,000	200,000	
6 To be bid	Upgrade Remodel Restroom facility from 1930's Station A	50,000	50,000	
7 COV IT	Dept. Emergency Operations Center/Backup Control Room	-	5,000	
8 To be bid	Electrical Backup Control Room (ACC Switch)	80,000	5,000	
		-	-	
		\$ 255,000	\$ 385,000	

CITY OF VERNON
Budget Summary
2020-2021

DEPARTMENT:
055.9000 ADMINISTRATION

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
TOTAL REVENUES	\$ 28,517,808	\$ -	\$ 547,595	\$ (9,810,402)	\$ (10,357,997)	\$ 547,595
EXPENSES:						
SALARIES	\$ 1,017,052	\$ -	\$ 1,214,550	\$ 197,498	\$ (1,017,052)	\$ 1,214,550
BENEFITS	441,981	-	539,607	97,626	(441,981)	539,607
SUPPLIES/SERVICES	58,450,677	-	59,690,775	1,240,097	(58,450,677)	59,690,775
TOTAL EXPENSES	\$ 59,909,710	\$ -	\$ 61,444,932	\$ 1,535,221	\$ (59,909,710)	\$ 61,444,932
CAPITAL	360,000	-	90,000	(270,000)	(360,000)	90,000

EMPLOYEE TITLE	FTE	Salaries Proposed	Salaries Proposed	Increase (Decrease)
Account Clerk, Senior	2.00	\$ 134,973	\$ 129,834	\$ (5,139)
Administrative Analyst	1.00	98,483	102,433	3,950
Assistant General Manager of Public Utilities	1.00	225,725	246,515	20,790
General Manager of Public Utilities	1.00	253,662	304,440	50,778
Utilities Compliance Administrator	2.00	291,009	317,811	26,802
Utilities Compliance Analyst	1.00	-	102,432	102,432
Overtime		2,000	2,000	-
Payout (vacation and sick excess hours)		11,200	9,085	(2,115)
Stand-by		-	-	-
DEPARTMENT TOTALS	8.00	\$ 1,017,052	\$ 1,214,550	\$ 197,498

CITY OF VERNON
Fund 055 Department 9000 - VPU Fund Administration Department
Budget Detail
2020-2021

DEPARTMENT:
055.9000 ADMINISTRATION

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	Comments
REVENUES:							
9200 450027 Natural Gas Sales - Prepaid/COV Retail	-	-	-	-	-	-	056.5600.500167 - moved to 9200
9200 450028 Natural Gas Sales - Prepaid/SMUD Whole:	-	-	-	-	-	-	056.5600.500168 - moved to 9200
466900 Miscellaneous Revenues	-	-	-	-	-	-	
469300 Reserve Applied	9,307,997	-	(502,405)	(9,810,402)	(9,307,997)	(502,405)	
600105 Proceeds From Long-Term Debt	-	-	-	-	-	-	
600910 Other Income	50,000	-	50,000	-	(50,000)	50,000	Sell of NOX credit.
610110 Investment Income	1,000,000	-	1,000,000	-	(1,000,000)	1,000,000	
610170 Unrealized (Gain)Loss on Investments	-	-	-	-	-	-	
690100 Operating Transfer In	-	-	-	-	-	-	Transfer-in from Gas Fund
TOTAL REVENUES	\$ 10,357,997	\$ -	\$ 547,595	(9,810,402)	(10,357,997)	547,595	
SALARIES							
501010 Salaries - Regular	\$ 980,447	\$ -	\$ 1,183,460	203,013	(980,447)	1,183,460	
501012 Salaries - Premiums	34,605	-	29,090	(5,515)	(34,605)	29,090	
501020 Salaries - O.T.	2,000	-	2,000	-	(2,000)	2,000	
TOTAL SALARIES	1,017,052	-	1,214,550	197,498	(1,017,052)	1,214,550	
BENEFITS							
502020 Retirement	286,099	-	356,651	70,552	(286,099)	356,651	
502030 Insurance Premiums - Medical	141,135	-	165,345	24,210	(141,135)	165,345	
502060 FICA Taxes	14,747	-	17,611	2,864	(14,747)	17,611	Medicare tax was calculated using gross wages.
TOTAL BENEFITS	441,981	-	539,607	97,626	(441,981)	539,607	
SUPPLIES/SERVICES							
503035 Insurance Premiums - Property/Crime	335,000	-	402,000	67,000	(335,000)	402,000	Based on Property Insurance Analysis & consistent with the 5 year projection
520000 Supplies	20,787	-	22,287	1,500	(20,787)	22,287	Emergency meals and water
520010 Supplies - IT	50,000	-	50,000	-	(50,000)	50,000	Transferred from IT Budget General Fund
530010 In-Lieu Taxes	4,925,975	-	5,301,659	375,684	(4,925,975)	5,301,659	3% of Retail sales paid as franchise tax to General Fund. Resource Department Analysis
530015 Real Estate Taxes	-	-	-	-	-	-	2/3 Property tax on Kern county Wind Farm
530030 Bad Debt Expense	-	-	-	-	-	-	
540000 Uniforms	10,000	-	10,000	-	(10,000)	10,000	
550000 Advertisement/Promotion	85,000	-	85,000	-	(85,000)	85,000	Rebranding & promote APPA RP3 Diamond Award
560000 Utilities	448,821	-	448,821	-	(448,821)	448,821	Annual street light electrical expense. Consistent with 5 year projection
560010 Utilities - IT	14,208	-	14,208	-	(14,208)	14,208	Transferred from IT Budget General Fund
570000 Vehicle Expense	10,000	-	10,000	-	(10,000)	10,000	L1047 - Chevrolet Trailblazer, 1008 - Chevy Tahoe, 176 Dodge Charger
590000 Repairs & Maintenance	10,000	-	20,000	10,000	(10,000)	20,000	
590110 Repairs & Maintenance - IT	-	-	-	-	-	-	Typewriter annual service
592010 Bank Service Fees	30,000	-	30,000	-	(30,000)	30,000	Bank of New York admin and wire processing fees.
592013 Investment Fees	101,000	-	101,000	-	(101,000)	101,000	Future Investment Management Services by Morgan Stanley Escrow, PFM & Grant Thorton, LLP - 2015A Bond Issuance closed on July 2015.
593200 Professional Services - Legal	190,000	-	300,000	110,000	(190,000)	300,000	Latham, Kahn Soares, Spiegel, Lewis Brisbois and Orrick legal services. Removed Nielsen Merksamer Parrinello services.
595200 Professional Services - Technical	1,830,000	-	2,940,000	1,110,000	(1,830,000)	2,940,000	Macias Gini & O'Connell's & Standard/Poors Services
596200 Professional Services - Other	1,600,000	-	1,675,000	75,000	(1,600,000)	1,675,000	Port Canaveral, CH2MHILL, Common Area, RMG services and NERC Compliance, SCPPA
596500 Travel	54,600	-	54,600	-	(54,600)	54,600	NERC/WECC Conference and CUG/CIPUG, CPUC, CUEA, SCPPA, CEC, SMUA, APPA, SCAQMD, COTP
596550 Membership Dues	161,994	-	167,150	5,156	(161,994)	167,150	California Municipal Association & Climate Registry, APPA, ICE, CUEA, APPA, RMG
596600 Books & Publications	27,920	-	27,920	-	(27,920)	27,920	Various publication subscription: APPA, Eastern Group Publications, Thomson Routers
596700 Employee Development & Training	154,000	-	162,000	8,000	(154,000)	162,000	Nerc Compliance, Performance Fred Pryor, SCAPPA, APPA, WECC.
599800 General City Administrative Service Exp	3,079,051	-	3,140,632	61,581	(3,079,051)	3,140,632	Transfer to general fund. Resource Department Analysis
760005 Bond Principal Retirement	25,815,000	-	29,520,000	3,705,000	(25,815,000)	29,520,000	2008, 2009, Series A
760010 Bond Interest Paid	19,497,322	-	15,208,498	(4,288,824)	(19,497,322)	15,208,498	2008, 2009 and 2012 A , B Series
790100 Operating Transfer Out	-	-	-	-	-	-	Without Measure Q
TOTAL SUPPLIES/SERVICES	58,450,677	-	59,690,775	1,240,097	(58,450,677)	59,690,775	
TOTAL EXPENDITURES	\$ 59,909,710	\$ -	\$ 61,444,932	1,535,221	(59,909,710)	61,444,932	
CAPITAL							
860000 IT Equipment & Software	-	-	-	-	-	-	Budget Transferred to IT Department 011.9019
900000 Capital Outlay	360,000	-	90,000	(270,000)	(360,000)	90,000	City Retained Land Project in Kern County
TOTAL CAPITAL	360,000	-	90,000	(270,000)	(360,000)	90,000	

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9000 - ADMINISTRATION
SUPPLIES & SERVICES
2020-2021

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Office depot, Staples, Homedepot, etc	General office supplies and supplies	10,000	10,000
2 Fedex, etc	Delivery services	1,000	1,000
3 To be bid	Annual Preliminary Notice	2,987	2,987
4 To be bid	Ink refills, regular & custom rubber stamps	300	300
5 To be bid	MRE Small Meals for Emergency	3,000	3,000
6 To be bid	MRE Full Meals for Emergency	2,000	2,000
7 Office depot, home depot, etc	Emergency supplies, including water and first aid materials	1,000	2,000
8 Silva Printing	Business Cards	500	1,000
		\$ 20,787	\$ 22,287

Account No. 520010 - Supplies IT

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 IT Software and Hardware	Miscellaneous IT Purchases	50,000	50,000
		\$ 50,000	\$ 50,000

Account No. 530010 - In-Lieu Taxes

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Franchise Taxes	3% of Retail sales paid as franchise tax to General Fund, excluding in-lieu tax which is accounted for in the rates (formula includes 2.91% of Sale of Electricity [Retail Sales])	4,925,975	5,301,659
		\$ 4,925,975	\$ 5,301,659

Account No. 503035 - Insurance Premiums (Property)

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	Property Insurance	335,000	335,000
		\$ 335,000	\$ 335,000

Account No. 530015 - Real Estate Taxes

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Property Taxes	Placed into capital per Finance - Kern County	-	-
		\$ -	\$ -

Account No. 540000 - Uniforms

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 To be bid	Office Staff Uniforms	10,000	10,000
		\$ 10,000	\$ 10,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9000 - ADMINISTRATION
SUPPLIES & SERVICES
2020-2021

Account No. 550000 - Advertisement & Promotions

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 To be bid	Branding and promoting APPA RP3 Diamond Award	50,000	50,000
2 To be bid	Marketing materials: legislative/community outreach	2,000	2,000
3 To be bid	Website	20,000	20,000
4 Various	Job Recruitment	3,000	3,000
5 Vernon Facility Tours	SCPPA, Governmental Affairs, Compliance, Historical	10,000	10,000
		\$ 85,000	\$ 85,000

Account No. 560000 - Utilities

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	Annual Street Light Electrical Expense	448,821	448,821
		\$ 448,821	\$ 448,821

Account No. 560000 - Utilities IT

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Verizon Wireless	Telecommunication Charges	7,244	7,244
2 AT&T CalNet2	Telecommunication Charges	4,152	4,152
3 AT&T Wireless	Telecommunication Charges	2,812	2,812
		\$ 14,208	\$ 14,208

Account No. 570000 - Vehicle Expense

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 City Vehicles	City Hall Pool Vehicles Repair, Maintenance, & Fuel	10,000	10,000
		\$ 10,000	\$ 10,000

Account No. 590000 - Repair & Maintenance

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 To be bid	Misc. Repairs & Maintenance	1,000	20,000
		\$ 1,000	\$ 20,000

Account No. 590110 - Repair & Maintenance IT

Name	Detailed Description	FY2020 Budget	FY2021 Budget
		\$ -	\$ -

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9000 - ADMINISTRATION
SUPPLIES & SERVICES
2020-2021

Account No. 592013 - Investment Fess

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Morgan Stanley Escrow & Custody Escrow, Grant Thorton, LLP	Potential Escrow Services	1,000	1,000
2 PFM	Potential Investment Management Services	100,000	100,000
		\$ 101,000	\$ 101,000

Account No. 592010 - Bank Service Fees

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 THE BANK OF NEW YORK MELLON, TRUST COMPANY	Admin and wire processing fees.	30,000	30,000
		\$ 30,000	\$ 30,000

Account No. 593200 - Professional Service Legal

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Spiegel & McDiarmid, LLP	Professional legal services	40,000	-
2 Latham & Watkins	Professional legal services	50,000	50,000
3 Kahn Soares & Conway, LLP	Professional legal services	-	-
4 Lewis Brisbois Bisgaard	Professional legal services	50,000	-
5 Orrick, Herrington & Sutcliffe	Professional legal services	50,000	-
6 Special Counsel	Litigation Matters	-	250,000
		\$ 190,000	\$ 300,000

Account No. 595200 - Professional Service Technical

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 PFM	Investment Management and general financial advisory services fees	25,000	-
2 BLX Group LLC	L&P Financial Audits	15,000	-
2 Macias Gini & O'Connell	L&P Financial Audits	20,000	40,000
3 Standard & Poor'	Risk Assement Module	20,000	-
4 BLX Group LLC	Financial Advisory Services	200,000	200,000
5 Morgan Lewis	Legal Counsel Asset Acquisition Services	1,550,000	2,550,000
6 To be bid	Gas Compliance Services		150,000
		\$ 1,830,000	\$ 2,940,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9000 - ADMINISTRATION
SUPPLIES & SERVICES
2020-2021

Account No. 596200 - Professional Service Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 TBD	Consulting Services for strategic and business plan development	130,000	150,000
2 Jacobs	Consultant services for regulatory and environmental compliance matters.	1,000,000	750,000
3 SCPPA	Palo Verde Project	40,000	40,000
4 RMG	Consulting services to perform credit review of specific trading counterparties	15,000	15,000
5 Santa Fe Building Maintenance	Janitorial Services	25,000	25,000
6 Everbridge	Customer Notification Safey Mobile App	5,000	5,000
7 To be bid	Third Party Compliance Consultant / verifier	10,000	10,000
8 HPI Seminar	Human Performance Improvement Expert	-	5,000
9 Interns	Internship Opportunities	-	50,000
10 To be bid	Security Services all facilities	-	200,000
11 To be bid	Compliance Management Software & Process Documentation	100,000	100,000
12 To be bid	Legislative Support/ Research/ Technical Writing	25,000	25,000
13 TBD	Technical Generation Expertise & Jawbone / Litigation Matters	250,000	250,000
14 TBD	Enterprise Risk Management Program and Mitigation Plan		50,000
		\$ 1,600,000	\$ 1,675,000

Account No. 596500 - Travel

Type	Event Name	FY2020 Budget	FY2021 Budget
1 APPA	APPA	10,000	10,000
2 CMUA	CMUA	5,000	5,000
3 League of Cities	League of Cities	1,000	1,000
5 SCAQMD	SCAQMD	1,000	1,000
4 CEC	CEC	2,000	2,000
5 COTP	COTP	1,000	1,000
6 OSHA	OSHA	2,000	2,000
7 SCPPA	SCPPA	5,000	5,000
8 CUEA	CUEA	3,000	3,000
9 CPUC	CPUC	3,000	3,000
10 Performance (Fixed Pryor)	Performance (Fixed Pryor)	1,600	1,600
11 Human Performance	Human Performance	10,000	10,000
12 Regulatory Compliance	Regulatory Compliance	10,000	10,000
		-	-
		\$ 54,600	\$ 54,600

Account No. 596550 - Memberships

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 CMUA	California Municipal Utilities Association - Membership Dues plus 5% annual increases	66,544	70,000
2 RMG	RMG Financial Consulting, Inc. Annual Membership dues	750	750
3 APPA	APPA Annual Dues	37,000	37,000
4 CUEA	Annual Invoice (Mutual Aid)	800	800
5 TBD	Regulatory standards & aging infrastructure & Workflow	22,000	22,000
6 AWWA	Membership	1,000	1,000
7 BizFed	Legislative Resource	5,000	6,000
8 APPA	Deed Program - Research and Development	8,900	8,900
9 ACWA	Water legislative and regulatory issues	15,000	15,000
10 Planet Bids	Competitive Bidding Platform	5,000	5,000
11 Western Energy Institute	Shared membership through SCPPA	615	700
		\$ 162,609	\$ 167,150

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9000 - ADMINISTRATION
SUPPLIES & SERVICES
2020-2021

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Incisivemedia	Incisivemedia	1,000	1,000
2 News Data Corporation	News Data Corporation	2,500	2,500
3 Eastern Group Publications	RFP and Competitive Bid advertisement	2,500	2,500
4 The Economist	The Economist	250	250
5 The Wall Street Journal	The Wall Street Journal	250	250
6 Thomson Reuters/Barclays	Thomson Reuters/Barclays	500	500
7 AWWA	Reference, Procedure, Industry Standard	5,000	5,000
8 IEEE/ANSI Standards	Purchase of Standards	1,000	1,000
9 APPA and other industry publication	Industry Publications	11,000	11,000
10 CapitolTrack	Legislative Tracking Service	2,500	2,500
11 California Energy Markets	Publication Subscription - News	1,420	1,420
		\$ 27,920	\$ 27,920

Account No. 596700 - Employee Development & Training

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 NERC/WECC	NERC/WECC Compliance Program	10,000	10,000
2 Fred Pryor	Performance (Fred Pryor)	10,000	10,000
3 PMP	Project Management Professional (PMP)	20,000	10,000
4 SCPPA	SCPPA Training	30,000	40,000
5 APPA/AWWA	Industry Training	12,000	20,000
6 NERC	NERC Workshop	-	-
7 Industry Training Organization	Regulatory Standards and Cyber Security	10,000	10,000
8 Osha, State and Federal Agencies	Certifications, safety training	50,000	50,000
9 Enterprise Risk Management	training	5,000	5,000
10 Internal Training & Development	training	7,000	7,000
		\$ 154,000	\$ 162,000

Account No. 599800 - General City Administrative Service Exp

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 City of Vernon	Overhead Allocation	3,079,051	3,140,632
		\$ 3,079,051	\$ 3,140,632

Account No. 760005 - Principal on Bonds

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 All Bonds	Principal Repayment	25,815,000	\$ 29,520,000
		\$ 25,815,000	\$ 29,520,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9000 - ADMINISTRATION
SUPPLIES & SERVICES
2020-2021

Account No. 760010 - Interest on Bonds

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 All Bonds	Interest Payments	19,497,322	\$ 15,208,498
		\$ 19,497,322	\$ 15,208,498

Account No. 790100 - Operating Transfer Out

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Transfer	Reimbursement transfer for General Government Services (Excludes Legal Services), Risk Management Services, Fire Services, Police Services, Public Work Services, Health Services.	-	-
		\$ -	\$ -

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9000 - ADMINISTRATION
CAPITAL
2020-2021

DEPARTMENT:
055.9000 ADMINISTRATION

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 TBD	Maintenance Service to all MET towers	-	-
2 Jawbone Property R&D	Consultant - additional \$250,000 to be paid out of Public	250,000	-
Strategic Planning Consulting	Benefits for R&D		
3 Services	Project Management	10,000	-
4 Simon Wind	Meteorological Studies	35,000	35,000
5 Wireless Innovation	Modem minutes to all MET towers	25,000	15,000
6 Property Taxes	Kern County Wind Farm Property	40,000	40,000
		\$ 360,000	\$ 90,000

CITY OF VERNON
Budget Summary
2020-2021

DEPARTMENT:
055.9100 ENGINEERING

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
TOTAL REVENUES	\$ 1,350,000	\$ -	\$ 1,350,000	\$ -	\$ (1,350,000)	\$ 1,350,000
EXPENSES:						
SALARIES	\$ 1,114,091	\$ -	\$ 1,154,073	\$ 39,982	\$ (1,114,091)	\$ 1,154,073
BENEFITS	439,050	-	490,849	51,799	(439,050)	490,849
SUPPLIES/SERVICES	344,000	-	372,000	28,000	(344,000)	372,000
TOTAL EXPENSES	\$ 1,897,141	\$ -	\$ 2,016,922	\$ 119,781	\$ (1,897,141)	\$ 2,016,922
CAPITAL	9,675,000	-	9,395,000	(280,000)	(9,675,000)	9,395,000

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Increase (Decrease)
Administrative Assistant, Senior	1.00	\$ 66,657	\$ 69,330	\$ 2,673
Associate Electrical Engineer	1.50	288,338	187,160	(101,178)
Computer Aided Drafting Technician	-	56,152	-	(56,152)
Electric Engineering Technician	0.80	-	64,207	64,207
Electrical Engineer	3.00	321,237	464,834	143,597
Utilities Engineering Manager	0.70	123,803	128,767	4,964
Utilities Project Coordinator	1.00	145,704	151,539	5,835
Overtime		8,000	8,000	-
Payout (vacation and sick excess hours)		43,500	19,536	(23,964)
Stand-by		60,700	60,700	-
DEPARTMENT TOTALS	8.00	\$ 1,114,091	\$ 1,154,073	\$ 39,982

CITY OF VERNON
Fund 055 Department 9100 - L&P Fund Electrical Engineering
Budget Detail
2020-2021

DEPARTMENT:
055.9100 ENGINEERING

	A	B	C	C-A	B-A	C-B	
	FY2020 Budget	FY2020 Forecast	FY2021 Budget	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Comments
REVENUES:							
464000 Joint Pole Revenue	350,000	-	350,000	-	(350,000)	350,000	
450121 Construction Revenue	1,000,000	-	1,000,000	-	(1,000,000)	1,000,000	Rplanet Earth - Added Facilities Charges (To be received)
469300 Reserve Applied	-	-	-	-	-	-	Rplanet Earth - Added Facilities Charges (Already received)
TOTAL REVENUES	1,350,000	-	1,350,000	-	(1,350,000)	1,350,000	
SALARIES							
501010 Salaries - Regular	975,550	-	1,038,438	62,888	(975,550)	1,038,438	Allocation to Dept 8100.
Salaries - Premiums	130,541	-	107,635	(22,906)	(130,541)	107,635	Union change in standby pay rotation through crew, USOP, vacation & sick excess payout.
501012 Salaries - O.T.	8,000	-	8,000	-	(8,000)	8,000	FY2016 Budget based on most recent 26 pay.
501020							
TOTAL SALARIES	1,114,091	-	1,154,073	39,982	(1,114,091)	1,154,073	
BENEFITS							
502020 Retirement	286,637	-	321,157	34,520	(286,637)	321,157	
502030 Insurance Premiums - Medical	136,259	-	152,958	16,699	(136,259)	152,958	
502060 FICA Taxes	16,154	-	16,734	580	(16,154)	16,734	
TOTAL BENEFITS	439,050	-	490,849	51,799	(439,050)	490,849	
SUPPLIES/SERVICES							
520000 Supplies	18,000	-	18,000	-	(18,000)	18,000	
520010 Supplies - IT	-	-	-	-	-	-	
540000 Uniforms	5,000	-	12,000	7,000	(5,000)	12,000	
560000 Utilities	500	-	500	-	(500)	500	
570000 Vehicle Expense	7,000	-	10,000	3,000	(7,000)	10,000	
590000 Repairs & Maintenance	-	-	-	-	-	-	
590110 Repair & Maintenance - IT	237,500	-	255,500	18,000	(237,500)	255,500	Software and liscencing for addiitonal equipment purchased
596200 Professional Services - Other	15,000	-	15,000	-	(15,000)	15,000	
596500 Travel	12,000	-	12,000	-	(12,000)	12,000	
596550 Memberships	2,000	-	2,000	-	(2,000)	2,000	
596600 Books & Publications	2,000	-	2,000	-	(2,000)	2,000	
596700 Training	45,000	-	45,000	-	(45,000)	45,000	Various software and utility practices
TOTAL SUPPLIES/SERVICE	344,000	-	372,000	28,000	(344,000)	372,000	
TOTAL EXPENSES	1,897,141	-	2,016,922	119,781	(1,897,141)	2,016,922	
CAPITAL							
860000 IT Equipment & Software	-	-	-	-	-	-	
900000 Capital Outlays	9,675,000	-	9,395,000	(280,000)	(9,675,000)	9,395,000	Scheduled capital projects
TOTAL CAPITAL	9,675,000	-	9,395,000	(280,000)	(9,675,000)	9,395,000	

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9100 - ELECTRICAL ENGINEERING
SUPPLIES & SERVICES
2020-2021

Account No. 520000 - Supplies			
Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Staples Business Solutions	General offices supplies	2,000	2,000
2 Duron Business Forms	Perforated laser sheets forms	1,000	1,000
3 Graybar	General Supplies	2,000	2,000
4 Home Depot	General Supplies	3,000	3,000
5 ARC	General Supplies	3,000	3,000
6 Royal Wholesale	General Supplies	2,000	2,000
7 Walters Technology	General Supplies	3,000	3,000
8 Current Wholesale	General Supplies	2,000	2,000
		\$ 18,000	\$ 18,000

Account No. 540000 - Uniforms			
Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Shoeteria	Steel toe shoes and boots for engineers	1,050	2,000
2 PPE	FR Gear for Field Inspection	5,000	10,000
		\$ 6,050	\$ 12,000

Account No. 560000 - Utilities			
Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	Engineering Division use of City utilities	500	500
		\$ 500	\$ 500

Account No. 570000 - Vehicle Expense			
Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 City Vehicles	Engineering Pool and Utilities Engineering Manager Vehicle Maintenance and Fuel	7,000	10,000
		\$ 7,000	\$ 10,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9100 - ELECTRICAL ENGINEERING
SUPPLIES & SERVICES
2020-2021

Account No. 590110 - Repair & Maintenance IT

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	Survalent Technology SCADA annual maintenance service	50,000	50,000
2	Digital Map Products CITY GIS map data services	75,000	75,000
3	Operation Technology ETAP upgrade & maintenance services	15,000	15,000
4	Xerox Xerox Corporation maintenance services	10,000	10,000
5	Milsoft Milsoft firmware maintenance	1,000	5,000
6	ETAP ETAP Support	25,000	25,000
7	CAISO Rig Maint/Support Rig		20,000
8	AutoCAD AutoCAD Annual Support	5,500	5,500
9	GIS - Updates, note pads Updates to GIS and purchase of field note pads	50,000	50,000
		\$ 231,500	\$ 255,500

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	SCJP Southern California Joint Pole services	15,000	15,000
		\$ 15,000	\$ 15,000

Account No. 596500 - Travel

Type	Event Name	FY2020 Budget	FY2021 Budget
1	City Employee Various travel expenses related to utility meetings EUSERC, G.O.95, IEEE, Joint Pole Committee	12,000	12,000
		\$ 12,000	\$ 12,000

Account No. 596550 - Memberships

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	IEEE, EUSERC, GO 95, P.E., etc. Membership dues	2,000	2,000
		\$ 2,000	\$ 2,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9100 - ELECTRICAL ENGINEERING
SUPPLIES & SERVICES
2020-2021

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 ANSI, IEEE and Technical Specs.	Engineering and technical articles and standards	2,000	2,000
		\$ 2,000	\$ 2,000

Account No. 596700 - Training

Type	Event Name	FY2020 Budget	FY2021 Budget
1 SCPPA, Fred Pryor, SCADA, eCity Employee training:	Engineering, SCADA, Safety, system protection, and employee development	45,000	45,000
		\$ 45,000	\$ 45,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9100 - ELECTRICAL ENGINEERING
CAPITAL
2020-2021

Account No. 900000 - Capital Outlays

Name	FY2020 Budget	FY2021 Budget
1 Engineering Support Contract Svcs (Leonis Transformer bank Replacement)	150,000	150,000
2 Leonis Substation Transformer Upgrades		
Bank No. 3 Conversion	-	-
Bank No. 4 Replacement	-	750,000
Bank No. 5 Replacement	1,300,000	750,000
Bank # 2 Replacement	1,000,000	-
Bank No. 1 Replacement	-	1,500,000
3 Engineering Support Contract Services (Vernon Aux Bank #6 & 7)	300,000	-
4 Vernon 66/7KV Bank #2 Replacement/Oil Containment	50,000	-
5 Vernon Substation Improvements, Aux 6&7 Replacement, UPS 1 & 2	50,000	1,100,000
6 Vernon Substation Relay replacement and Arc Flash Improvements	200,000	100,000
7 Relay replacement and Arc Flash Improvements at Ybarra Substation	100,000	20,000
8 Engineering Support Contract Services (New West substation)	200,000	-
9 Construction of a new West Side Substation	-	-
10 Construction of a new BNSF Substation	-	-
11 7 to 16 KV Voltage Conversion	1,500,000	500,000
12 54th Street 7KV rebuilt/Soto Street UG Improvements	700,000	-
13 Hi Voltage Cable Replacement - Vernon Substation Getaways	500,000	750,000
14 New electric system extensions and new customer connections	400,000	600,000
15 Department portion of 16 KV Consumer Substation Upgrades/R.P.E.	100,000	100,000
16 Street paving for Public Works due to V&G underground construction in the public right-of-way.	150,000	150,000
17 Distribution Capacitor Banks and Controls/Smart Grid/Reclosers	300,000	200,000
18 Underground Distribution Switch Replacement	100,000	100,000
19 SCADA and Communications System Network Management	100,000	500,000
20 Dist. System Improvements related to Frontage Improvements	200,000	200,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9100 - ELECTRICAL ENGINEERING
CAPITAL
2020-2021

Account No. 900000 - Capital Outlays	Cont'd from previous page	
21 Street Lighting - HPS Conversion to L.E.D.	200,000	200,000
22 Equipment purchases (transformers, switches)	500,000	500,000
23 Water Department Projects well sites and pumping stations	250,000	250,000
24 Deteriated Wood Pole Replacement	800,000	800,000
25 Leonis Substation Relay replacement and improvements	100,000	100,000
26 Leonis Substation Augmentation of 66 KV Relays	25,000	25,000
27 Vernon Substation Sync Check System	200,000	25,000
28 Vernon Substation and Ybarra Substation Digital Fault Recorders	200,000	25,000
TOTAL	9,675,000	9,395,000

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
055.9200 RESOURCE PLANNING**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
TOTAL REVENUES	\$ 33,719,362	\$ -	\$ 32,511,988	\$ (1,207,374)	\$ (33,719,362)	\$ 32,511,988
EXPENSES:						
SALARIES	\$ 1,050,237	\$ -	\$ 685,441	\$ (364,796)	\$ (1,050,237)	\$ 685,441
BENEFITS	408,596	-	277,248	(131,348)	(408,596)	277,248
SUPPLIES/SERVICES	131,495,816	-	134,069,220	2,573,404	(131,495,816)	134,069,220
TOTAL EXPENSES	\$ 132,954,649	\$ -	\$ 135,031,909	\$ 2,077,260	\$ (132,954,649)	\$ 135,031,909
CAPITAL	-	-	-	-	-	-

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Increase (Decrease)
Associate Resource Scheduler	1.00	\$ 240,914	\$ 132,232	\$ (108,682)
Intergrated Resource Manager	-	257,972	-	(257,972)
Principal Resource Scheduler / Trader	2.00	307,259	349,779	42,520
Resource Planner	-	125,692	-	(125,692)
Settlement Analyst [0000]	1.00	-	102,432	102,432
Overtime		8,500	8,500	-
Payout (vacation and sick excess hours)		39,900	22,498	(17,402)
Stand-by		70,000	70,000	-
DEPARTMENT TOTALS	4.00	\$ 1,050,237	\$ 685,441	\$ (364,796)

CITY OF VERNON
Fund 055 Department 9200 - L&P Fund Resource Planning Department
Budget Detail
2020-2021

DEPARTMENT:
055.9200 RESOURCE PLANNING

		A	B	C	C-A	B-A	C-B	
		FY2020 Budget	FY2020 Forecast	FY2021 Budget	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Explanation
REVENUES:								
450011	Sale of Resource Adequacy capacity - Whole	3,137,694	-	4,841,583	1,703,889	(3,137,694)	4,841,583	The City has excess local resources adequacy capacity
450015	RA Capacity Sales	-	-	-	-	-	-	
450022	Transportation Revenue- COV Retail	426,888	-	582,863	155,975	(426,888)	582,863	Transportation provided to Gas Fund.
450026	Natural Gas Sales - COV Retail	8,427,093	-	7,523,745	(903,348)	(8,427,093)	7,523,745	Market gas sold to Gas Fund, reflects lower gas prices
450027	Natural Gas Sales - Prepaid/COV Retail	-	-	-	-	-	-	
450028	Natural Gas Sales - Prepaid/SMUD Wholesa	11,636,245	-	8,392,748	(3,243,497)	(11,636,245)	8,392,748	Reflects lower market prices from last year and contract
450030	ARB Allocated Allowance	5,997,775	-	6,532,020	534,245	(5,997,775)	6,532,020	ARB allocates free GHG allowances to load serving entities such as the City of Vernon to minimize the rate impact of
450031	Renewables Transactions	-	-	-	-	-	-	In order to align the accounting with the actual cash flow, this amount is netted with the cost of renewable energy purchases.
450340	Transmission Revenue	2,593,667	-	3,139,029	545,362	(2,593,667)	3,139,029	The City's Transmission Revenue Requirement is a pass-through of its transmission service contract costs with SCE and LADWP. The Budget reflects increased Transmission Revenue Requirement due to an increase in SCE's transmission service cost.
500162	Biomethane Option Agreement Settlement	1,500,000	-	1,500,000	-	(1,500,000)	1,500,000	The City and its biomethane suppliers entered into an Biomethane Option Agreement pursuant to which the suppliers sell the biomethane into the transportation market where its more profitable at this time and the City purchases cheaper renewable energy from the market. On a quarterly basis, the parties settle the results of the transactions and share the benefits resulting from the transactions. The budget reflects lower revenues received from settlement of the Biomethane Option Agreements due to the tightening of the market between the fuel and RINs prices.
TOTAL REVENUES		33,719,362	-	32,511,988	(1,207,374)	(33,719,362)	32,511,988	
SALARIES								
501010	Salaries - Regular	865,391	-	529,616	(335,775)	(865,391)	529,616	Initial Budget cost of living and merit increase has been proposed. Staff reallocation
501012	Salaries - Premiums	176,346	-	147,325	(29,021)	(176,346)	147,325	Union change in standby pay rotation through crew, USOP, vacation & sick excess payout.
501020	Salaries - O.T.	8,500	-	8,500	-	(8,500)	8,500	FY2016 Budget based on most recent 26 pay.
TOTAL SALARIES		1,050,237	-	685,441	(364,796)	(1,050,237)	685,441	
BENEFITS								
502020	Retirement	266,793	-	174,083	(92,710)	(266,793)	174,083	Retirement contribution for Robin Tolmasoff included
502030	Insurance Premiums - Medical	126,575	-	93,226	(33,349)	(126,575)	93,226	
502060	FICA Taxes	15,228	-	9,939	(5,289)	(15,228)	9,939	
TOTAL BENEFITS		408,596	-	277,248	(131,348)	(408,596)	277,248	

CITY OF VERNON
Fund 055 Department 9200 - L&P Fund Resource Planning Department
Budget Detail
2020-2021

DEPARTMENT:
055.9200 RESOURCE PLANNING

	A	B	C	C-A	B-A	C-B	
	FY2020 Budget	FY2020 Forecast	FY2021 Budget	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Explanation
SUPPLIES/SERVICES							
500150 Energy	26,854,302		26,169,084	(685,218)	(26,854,302)	26,169,084	decreased cost of energy reflects various factors such as: decreased CAISO charges related to energy transactions due to market prices decrease for electricity and natural gas, increased PPTA payment to MGS owner due to annual price escalation, additional energy purchases due to expected load increase by Matheson and a small load increase projection for all other customers.
500154 Renewable Energy	6,811,206		9,053,180	2,241,974	(6,811,206)	9,053,180	The main difference in this year budget is the netting of revenues received from the CAISO for renewable energy scheduled into the tCAISO with the cost of renewable energy cost. Pursuant to the California RPS regulation, the annual compliance requirement increases every year. The City procures long-term and short term renewable energy contracts to comply with the requirement. The budget reflects the cost of three long-term renewable contracts that became effective starting January 2017 and the cost of additional short-term purchases to meet the cost of increased RPS compliance target. In addition, the City and its biomethane suppliers entered into an Biomethane Option Agreement pursuant to which the suppliers sell the biomethane into the transportation market where its more profitable at this time and the City purchases cheaper renewable energy from the market. The budget reflects the cost of renewable energy to replace the biomethane the City is not receiving at this time and the additional compliance requirement for the year.
500160 Natural Gas Expense	28,668,116		25,158,214	(3,509,902)	(28,668,116)	25,158,214	decreased cost of natural gas reflects lower natural gas prices the market is currently trading for the upcoming year compared to the prior year.
500162 Biomethane Fuel	(2,500,000)		-	2,500,000	2,500,000	-	The City and its biomethane suppliers entered into an Biomethane Option Agreement pursuant to which the suppliers sell the biomethane into the transportation market where its more profitable at this time and the City purchases cheaper renewable energy from the market. The City plans to exercise the Biomethane Option Agreement for the upcoming year. The budget reflects no delivery of biomethane in the upcoming year. The renewable energy budget reflects additional purchases to replace the biomethane fuel that will not be delivered in the upcoming years.

CITY OF VERNON
Fund 055 Department 9200 - L&P Fund Resource Planning Department
Budget Detail
2020-2021

DEPARTMENT:
055.9200 RESOURCE PLANNING

		A	B	C	C-A	B-A	C-B	
		FY2020 Budget	FY2020 Forecast	FY2021 Budget	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Explanation
500163	Greenhouse Gas Cost	3,990,418		4,390,659	400,241	(3,990,418)	4,390,659	In ourder to comply with the California Global Warming Solutions Act of 2006 (AB 32) requirements for electricity generated from fossil fuels and un-specified energy imported into California from out-of-State, the City purchases greenhouse gas credits for MGS and for imported power. The budget for the upcoming reflects staffs expectation of lower generation from MGS and a decrease in imported power needs. However, due to approximately 7% annual increase in the cost of GHG credit prices, the budget is slightly higher than the prior year.
500170	Transmission - Firm	17,014,674		16,962,494	(52,180)	(17,014,674)	16,962,494	SCE transmission service rates have decreased while the CAISO transmission access charge have increased from the prior year. The Budget reflects the SCE charges and increased transmission access charge by the CAISO.
500180	Capacity	46,820,978		48,244,660	1,423,681	(46,820,978)	48,244,660	Decreased budget reflects lower capacity cost due to the termination of the Hoover Contract for Differennce (CFD) between the City and Bicent effective September 30, 2017.
500190	Ancillary Services	758,298		748,026	(10,272)	(758,298)	748,026	California's push for higher RPS requirement have lead to a surplus of generation, mostly from solar and wing, during certain hours of the day. As a result, the cost of ancillary services has been increasing as more and more flexible resources are needed to standby to replace intermittent resources such as solar and wind. The budget reflects higher ancilliary service requirement due to increased load (primarily Matheson) and higher prices for ancillary service due to the surplus renewables energy geneartion.
500210	Grid Management Charges	746,389		809,428	63,039	(746,389)	809,428	
500240	Ferc Filing Charges	74,763		138,976	64,213	(74,763)	138,976	
500260	Dispatching Inter	17,100		7,108	(9,992)	(17,100)	7,108	
520000	Supplies	4,410		4,200	(210)	(4,410)	4,200	
550000	Advertisement & Promotion	1,000		1,000	-	(1,000)	1,000	
550022	Natural Gas Transportation Costs	1,605,468		1,645,529	40,061	(1,605,468)	1,645,529	Souther California Gas Company gas transportation rate is higher than the previous year.
560010	Utilities - IT	-		10,000	10,000	-	10,000	
590000	Repair & Maintenance	10,848		-	(10,848)	(10,848)	-	
590110	Repair & Maintenance IT	-		-	-	-	-	Budgeting for IT supplies and services is moved to IT department
593200	Professional Services - Legal	150,000		350,000	200,000	(150,000)	350,000	
595200	Professional Services - Technical				-	-	-	

CITY OF VERNON
Fund 055 Department 9200 - L&P Fund Resource Planning Department
Budget Detail
2020-2021

DEPARTMENT:
055.9200 RESOURCE PLANNING

	A	B	C	C-A	B-A	C-B	
	FY2020 Budget	FY2020 Forecast	FY2021 Budget	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Explanation
596200 Professional Services - Other	443,850		352,666	(91,184)	(443,850)	352,666	Budget decreased due to a delay of additional software services for on-going IRP administration. It also reflects annual escalatio to the Settlecore services for energy settlement and reporting software services.
596500 Travel	9,996		9,996	-	(9,996)	9,996	
596550 Membership Dues	2,000		2,000	-	(2,000)	2,000	
596600 Books & Publications	2,004		2,004	-	(2,004)	2,004	
596700 Training	9,996		9,996	-	(9,996)	9,996	
596706 Electric Rebate Program	-		-	-	-	-	
TOTAL SUPPLIES/SERVICES	131,495,816	-	134,069,220	2,573,404	(131,495,816)	134,069,220	
TOTAL EXPENDITURES	132,954,649		135,031,909	2,077,260	(132,954,649)	135,031,909	
CAPITAL							
900000 Capital Outlays	-	-	-	-	-	-	
TOTAL CAPITAL	-	-	-	-	-	-	

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9200 - RESOURCE PLANNING
SUPPLIES & SERVICES
2020-2021

Account No. 500150 - Energy

Name	Detailed Description	FY2020 Budget
1 MGS	MGS Energy Payment (PPTA)	\$3,742,917
2 Palo Verde	Palo Verde variable cost component	879,445
3 Hoover	Hoover Energy Cost- CES Credit	334,360
4 MGS Heat Rate Bonus	Hoover Energy Payment -CFD/WAPA	300,000
WSPP FIRM ENERGY PURCHASES		
## WSPP Purchase	Market Purchase / Balance of Load	19,077,412
## WSPP Purchase	Market Purchase / Variable	-
5 CAISO	ISO MISC Charges	2,520,168
		<u><u>\$26,854,302</u></u>

Account No. 500154 - Renewable Energy Credit

Name	Detailed Description	FY2020 Amount
WSPP Purchase	Renewable Energy credit	-
Renewable Contracts /WSPP Purchase	Renewable Energy less CAISO Credits	6,811,206
		<u><u>6,811,206</u></u>

Account No. 500160 - Natural Gas Expense

Name	Detailed Description	FY2020 Amount
Malburg Generating Station, Gas Retail	Gas purchases for MGS and H. Gonzales Turbine, Gas Retail	\$20,241,023
Retail Gas	Gas purchases for Gas Retail	8,427,093
		<u><u>28,668,116</u></u>

Account No. 500162 - Biomethane Fuel

Name	Detailed Description	FY2020 Amount
1 Element Markets/ Clean Energy	Biomethane Fuel	(2,500,000)
		<u><u>(2,500,000)</u></u>

Account No. 500163 - Greenhouse Gas Cost

Name	Detailed Description	FY2020 Amount
1 MGS / Imported Energy	Greenhouse Gas Cost	3,990,418
		<u><u>3,990,418</u></u>

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9200 - RESOURCE PLANNING
SUPPLIES & SERVICES
2020-2021

Account No. 500170 - Transmission Firm

Name	Detailed Description	FY2020 Amount
1 CAISO	Transmission Access Charge	13,885,932
2 SCE	Mead-Laguna Bell	1,798,742
3 SCE	Victorville-Lugo-Vernon	759,132
4 SCE	Laguna-Bell Interconnection	296,028
5 LADWP	Adelanto to Midpoint VV-Lugo	262,440
	SCE Added Facilities Charge (MGS RTU, Tri-Gas) -Interconnection	
6 Cal-PX	Cal-Px wind-up cost	12,400
		17,014,674

Account No. 500180 - Capacity

Name	Detailed Description	FY2020 Amount
1 MGS	MGS Capacity Payment (PPTA)	43,158,720
2 Hoover	Hoover Capacity Cost-CES Credit	334,360
3 Hoover	MGS Heat Rate Bonus	-
4 Hoover	Hoover -Uprating Credit Payment- CFD	-
5 Palo Verde	Palo Verde Capacity (minimum cost)	3,227,898
6 SCPPA	SCPPA - Project stabilization Fund	100,000
		46,820,978

Account No. 500190 - Ancillary Services

Name	Detailed Description	FY2020 Amount
1 CAISO	Spinning Reserve, non-spinning reserve, regulation up, regulation down, replacement reserve	758,298
		758,298

Account No. 500210 - Grid Management Charges

Name	Detailed Description	FY2020 Amount
1 CAISO	CAISO GRID MANAGEMENT CHARGE	746,389
		746,389

Account No. 500240 - Ferc Filing Charges

Name	Detailed Description	FY2020 Amount
1 CAISO	ISO - FERC FEES	
2 CAISO	ISO - NERC/WECC FEES	74,763
		74,763

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9200 - RESOURCE PLANNING
SUPPLIES & SERVICES
2020-2021

Account No. 500260 - Dispatching Inter

Name	Detailed Description	FY2020 Amount
1 DWP	Scheduling & Dispatching Fee -DWP and SCE Interconnections	17,100
		17,100

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Amount
1 Staples	Department Supplies and Services General purchases from staples for pens, pencils, binders, paper clips, writing pads, markers, etc.	4,410
		4,410

Account No. 550000 - Advertisement & Promotion

Name	Detailed Description	FY2020 Amount
1 Vernon Sun Newspaper or Other	Advertisement (Rates, TRBAA, etc..)	1,000
		1,000

Account No. 560010 - Utilities IT

Name	Detailed Description	FY2020 Amount
1 AT&T One Net	Telecommunication Charges	-
1 AT&T Business	Telecommunication Charges	-
		-

Account No. 550022 - Natural Gas Transportation Cost

Name	Detailed Description	FY2020 Amount
SoCal Gas Company	Gas Transportation, MGS, and Gas Transportation, H. Gonzales Units, Re	1,605,468
		1,605,468

Account No. 593200- Legal

Name	Detailed Description	FY2020 Amount
Specialized Legal Services	Legal Services	150,000
		150,000

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9200 - RESOURCE PLANNING
SUPPLIES & SERVICES
2020-2021

Account No. 590000 - Repair & Maintenance

	Detailed Description	FY2020 Amount
1 City of Vernon	City allocated cost	10,848
		10,848

Account No. 590110 - Repair & Maintenance IT

	Detailed Description	FY2020 Amount
1 Stencil	Stencil Recording Maintenance (Moved to 055.9200.596200)	-
2 Settlecore	Settlecore Service Software (Moved to 055.9200.596200)	-
		-

Account No. 595200 - Professional Services Technical

	Name	Detailed Description	FY2020 Amount
1 To be bid		Cost of Service and Rate Design	
2 To be bid		IRP Services	
			-

Account No. 596200 - Professional Services Other

	Name	Detailed Description	FY2020 Amount
1 ICE		ICE	15,300
2 Bloomberg		Bloomberg (Resource & Finance terminal)	24,972
3 NGI		NGI	8,000
4 Open Access		Open Access Technology	9,862
5 Settlecore		Settlement service software	122,500
6 Stencil		recording device service	4,800
7 to be bid		IRP Valuation Software	100,000
8 SCPPA Charges		Various SCPPA Service	158,416
			443,850

Account No. 596500 - Travel

	Type	Event Name	FY2020 Amount
1 CEC/CAISO/SCPPA		CEC Workshops, ISO, SCPPA, CMUA, Hoover	9,996
			9,996

CITY OF VERNON
FUND 055 - LIGHT & POWER
DEPARTMENT 9200 - RESOURCE PLANNING
SUPPLIES & SERVICES
2020-2021

Account No. 596550 - Membership Dues		
Name	Detailed Description	FY2020 Amount
1 Various	Membership Dues	2,000
		2,000
Account No. 596600 - Books & Publications		
Name	Detailed Description	FY2020 Amount
1 NGI Service, technical books	Books and Publications	2,004
		2,004
Account No. 596700 - Training		
Type	Detailed Description	FY2020 Amount
1 CAISO/SCPPA	Training (Gas and Power Trading, ISO Market design)	9,996
		9,996

**CITY OF VERNON
Budget Summary
2020-2021**

**DEPARTMENT:
056.5600 GAS UTILITY**

	A FY2020 Budget	B FY2020 Forecast	C FY2021 Budget	C-A Increase (Decrease)	B-A Increase (Decrease)	C-B Increase (Decrease)
TOTAL REVENUES	\$ 14,638,215	\$ -	\$ 13,820,674	\$ (260,451)	\$ (5,654,125)	\$ 6,352,971
EXPENSES:						
SALARIES	\$ 577,531	\$ -	\$ 700,445	\$ 122,914	\$ (577,531)	\$ 700,445
BENEFITS	242,417	-	310,887	68,470	(242,417)	310,887
SUPPLIES/SERVICES	12,693,267	-	12,439,342	705,372	(12,693,267)	12,439,342
TOTAL EXPENSES	\$ 13,513,215	\$ -	\$ 13,450,674	\$ 896,756	\$ (13,513,215)	\$ 13,450,674
CAPITAL	1,125,000	-	370,000	(755,000)	(1,125,000)	370,000

EMPLOYEE TITLE	FTE	Salaries Budget	Salaries Budget	Increase (Decrease)
Gas Systems Specialist	3.00	\$ 253,284	\$ 365,997	\$ 112,713
Gas Systems Superintendent	1.00	168,440	175,194	6,754
Gas Systems Technician	1.00	105,107	109,254	4,147
	-	-	-	-
Overtime		5,000	5,000	-
Payout (vacation and sick excess hours)		700	-	(700)
Stand-by		45,000	45,000	-
DEPARTMENT TOTALS	5.00	\$ 577,531	\$ 700,445	\$ 122,914

CITY OF VERNON
Fund 056 Department 5600 - Gas Utility Fund Gas Utility Department
Budget Detail
2020-2021

DEPARTMENT:
056.5600 GAS UTILITY

	A	B	C	C-A	B-A	C-B	
	FY2020	FY2020	FY2021	Increase	Increase	Increase	Comments
	Budget	Forecast	Budget	(Decrease)	(Decrease)	(Decrease)	
REVENUES							
450022	Transportation Charges - Retail	2,659,438	-	2,828,434	168,996	(2,659,438)	2,828,434
450024	Commodity Admin Fee	60,984	-	64,763	3,779	(60,984)	64,763
450026	Natural Gas Sales - COV Retail	8,427,000	-	7,467,703	(959,298)		Same as expense 500160
450101	Monthly Customer Charge	73,000	-	82,000	9,000	(73,000)	82,000
450105	Customer Connection Charge	300,000	-	300,000	-	(300,000)	300,000
5610-450030	ARB Freely Allocated Allowance Sales	-	-	-	-	-	-
5610-450032	CA Greenhouse Gas Surcharge	1,809,600	-	2,180,763	371,163	(1,809,600)	2,180,763
5610-450034	ARB Cap and Trade Emissions Sales	751,104	-	897,012	145,908	(751,104)	897,012
469300	Reserve Applied	557,090	-	-	-	-	Sales of ARB holding acct allowances
600910	Other Income	-	-	-	-	-	-
610110	Investment Income	-	-	-	-	-	-
TOTAL REVENUES		14,638,215	-	13,820,674	(260,451)	(5,654,125)	6,352,971
SALARIES							
501010	Salaries - Regular	498,315	-	620,730	122,415	(498,315)	620,730
501012	Salaries - Premiums	74,216	-	74,715	499	(74,216)	74,715
501020	Salaries - O.T.	5,000	-	5,000	-	(5,000)	5,000
TOTAL SALARIES		577,531	-	700,445	122,914	(577,531)	700,445
BENEFITS							
502020	Retirement	150,697	-	193,455	42,758	(150,697)	193,455
502030	Insurance Premiums - Medical	83,346	-	107,276	23,930	(83,346)	107,276
	FICA Taxes	8,374	-	10,156	1,782	(8,374)	10,156
502060		-	-	-	-	-	Medicare tax was calculated using gross wages.
502080	Claims Expenditure - Worker's Comp	-	-	-	-	-	-
TOTAL BENEFITS		242,417	-	310,887	68,470	(242,417)	310,887
SUPPLIES/SERVICES							
500160	Natural Gas Expense - Physical Purchases	8,427,000	-	7,467,703	-	(8,427,000)	7,467,703
500167	Natural Gas Expense - PrePay	-	-	-	-	-	-
500230	Generation Expense	40,000	-	60,000	20,000	(40,000)	60,000
5610-596702	Greenhouse Gas Admin/Rebates	751,104	-	897,012	145,908	(751,104)	897,012
5610-596710	Greenhouse Gas to Air Resources Board	1,557,344	-	1,926,000	368,656	(1,557,344)	1,926,000
520000	Supplies	90,000	-	206,000	116,000	(90,000)	206,000
530030	Bad Debt Expense	-	-	-	-	-	-
540000	Uniforms	7,383	-	-	(7,383)	(7,383)	Employee uniform and rain gear
550022	Natural Gas Transportation Costs	640,493	-	590,643	(49,850)	(640,493)	590,643
560000	Utilities	-	-	-	-	-	-
	Utilities - IT	11,938	-	12,938	1,000	(11,938)	12,938
560010		-	-	-	-	-	Transferred IT Budget General Fund
570000	Vehicle Expense	25,000	-	20,000	(5,000)	(25,000)	20,000
	Repairs & Maintenance	168,000	-	63,000	(105,000)	(168,000)	63,000
590000		-	-	-	-	-	Reg station work and pressure monitoring for COV Dist/Trans lines
593200	Professional Services - Legal	15,000	-	15,000	-	(15,000)	15,000
595200	Professional Services - Technical	268,500	-	518,500	250,000	(268,500)	518,500
596200	Professional Services - Other	176,500	-	141,540	(34,960)	(176,500)	141,540
596500	Travel	-	-	-	-	-	-
596550	Membership Dues	-	-	-	-	-	-
596600	Books & Publications	15,000	-	10,000	(5,000)	(15,000)	10,000
596700	Employee Development & Training	99,000	-	110,000	11,000	(99,000)	110,000
596706	VPU Credit Program	401,006	-	401,006	-	(401,006)	401,006
790100	Operating Transfer Out	-	-	-	-	-	Passage of Measure R
TOTAL SUPPLIES/SERVICES		12,693,267	-	12,439,342	705,372	(12,693,267)	12,439,342
TOTAL EXPENDITURES		13,513,215	-	13,450,674	896,756	(13,513,215)	13,450,674
CAPITAL							
900000	Capital Outlays	1,125,000	-	370,000	(755,000)	(1,125,000)	370,000
TOTAL CAPITAL		1,125,000	-	370,000	(755,000)	(1,125,000)	370,000

CITY OF VERNON
FUND 056 - GAS
DEPARTMENT 5600 - GAS
SUPPLIES & SERVICES
2020-2021

Account No. 500230 - Generation Expense

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 AQMD	CA Air Resources Board Annual Fee	40,000	60,000
		40,000	60,000

Account No. 520000 - Supplies

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 American Safety Services	Safety Equipment for Street Application	3,000	5,000
2 Home Depot	Necessary tools for warehouse	15,000	15,000
3 City Garage	Various Supplies	1,000	1,000
4 Various Supply Vendors	Service and meter installation supplies, including concrete, regulators, valves, pipes	35,000	125,000
5 TBD	Street Traffic Control Safety	-	10,000
6 TBD	Steel Plates/trench and shoring	-	50,000
		90,000	206,000

Account No. 540000 - Uniforms

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 to be bid	Flame Resistant Uniform	3,500	-
2 to be bid	Flame Resistant Rain Gear	3,133	-
3 Teamsters & Shoeteria	Safety Toe Work Boot	750	-
		7,383	-

CITY OF VERNON
FUND 056 - GAS
DEPARTMENT 5600 - GAS
SUPPLIES & SERVICES
2020-2021

Account No. 560010 - Utilities IT

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	AT&T	Minimax units: # of customers x \$20/mo x 12 mo/yr	6,000	6,000
2	Verizon Wireless	Telecommunication Charges	1,529	1,529
3	AT&T CalNet2	Telecommunication Charges	4,409	4,409
4	COV IT	Network Cabinet	-	1,000
			11,938	12,938

Account No. 570000 - Vehicle Expense

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	City Vehicle	Vehicle gas usage & maintenance service Safety upgrades to vehicles (light bar, fire ext.)	17,000	20,000
			17,000	20,000

Account No. 590000 - Repair & Maintenance

	Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	TBD	Distribution Valve Project	15,000	15,000
2	Advanced Batteries Systems	General Supplies	3,000	3,000
3	to be bid	Reg Station SCADA upgrade	50,000	5,000
4	to be bid	Gas pressure monitoring alarm maintenance	20,000	-
5	to be bid	Railroad/Transmission Markers	15,000	-
6	To be bid if necessary	Gas pressure monitoring alarm for Distribution and trans line Comple	15,000	-
7	To be bid if necessary	General Building new Carpeting	15,000	20,000
8	TBD	Painting Steel Service (CP)Farmer John	20,000	20,000
9	To be bid if necessary	General Building new AC	15,000	-
10	Home Depot	General Supplies	-	-
11	Craig Welding & Supplies	General Supplies	-	-
			168,000	63,000

CITY OF VERNON
FUND 056 - GAS
DEPARTMENT 5600 - GAS
SUPPLIES & SERVICES
2020-2021

Account No. 593200 - Professional Services Legal

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Legal	Gas Fund Legal Services	15,000	15,000
		15,000	15,000

Account No. 595200 - Professional Services Technical

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Corpro	Corpro for Cathodic Protection Annual Survey & calibration for rectifier	15,000	5,000
2 To be bid	Natural Gas Construction & Repair Support (RFP Process)	150,000	300,000
3 To be bid	GIS Service (license & device) for USA Dig Alert	10,000	10,000
4 Energy World Net	OQ Platform	3,500	3,500
5 MCS	New rectifiers for each regulator station	20,000	20,000
6 To be bid	Financial Services & Business Development	50,000	150,000
7 Bob Tyner	PHMSA Support and Expertise	20,000	30,000
8 To be bid	Transmission Pipeline Assessment (in-Line Instruments/Pigging)	-	-
		268,500	518,500

Account No. 596200 - Professional Services Other

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 TBD	Janitorial Services	18,000	18,000
2 To be bid	Cost of Service Study and Rate Design	140,000	65,040
3 TBD	Engineering services to produce Detailed Plans for Major System Modifications	-	40,000
4 Dewey Pest Control	Pest and Rodent	2,500	2,500
5 Security Network Inc.	Security System Services OE Clark	1,000	1,000
6 Brad Bean or TBD	System Modeling	15,000	15,000
		176,500	141,540

CITY OF VERNON
FUND 056 - GAS
DEPARTMENT 5600 - GAS
SUPPLIES & SERVICES
2020-2021

Account No. 596600 - Books & Publications

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 TBD	Public Awareness Publication - Newspaper Periodicals	5,000	5,000
2 To be bid	Customer Outreach Promotional Materials	10,000	5,000
		15,000	10,000

Account No. 596700 - Training

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 TBD	Simulation Training Facility and Equipment	20,000	45,000
2 FLIR	IR Camera Training	6,000	-
3 CAD	Training	8,000	-
4 TBD	Training /Certifications / Operator Qualification	55,000	60,000
5	Industry Conferences		5,000
		89,000	110,000

Account No. 596706 - VPU Credit Program

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1 Measure R	VPU Credit Program	401,006	401,006
		401,006	401,006

Account No. 790100 - Operating Transfer Out

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1		-	-
		-	-

CITY OF VERNON
FUND 056 - GAS
DEPARTMENT 5600 - GAS
CAPITAL
2020-2021

Account No. 900000 - Capital Outlays

Name	Detailed Description	FY2020 Budget	FY2021 Budget
1	TBD Customer Connection Costs (Assumes 10 customers costing \$26,000 each to connect)	260,000	260,000
2	TBD Loop over 26th Street Bridge	600,000	-
3	TBD Alter transmission line for clock test/hydro test (if required)		
4	TBD New Regulator Station (s/w)		
5	TBD Crew Cab Full Size Construction Truck	125,000	-
6	TBD Regulator Stations Protective Ballard's (Bandini)	80,000	80,000
7	TBD Minimax Metering Instruments	60,000	30,000
		1,125,000	370,000

City Council Agenda Item Report

Agenda Item No. COV-131-2020
Submitted by: Veronica Avendano
Submitting Department: Human Resources
Meeting Date: April 21, 2020

SUBJECT

Employee Service Pin Awards for March 2020

Recommendation:

No action required by City Council. This is a presentation only.

Background:

Submitted herewith is a list of employees who are eligible to receive their service pin based on the number of service years with the City of Vernon.

Fiscal Impact:

None.

Attachments:

1. [Employee List for March 2020](#)

2020 SERVICE PIN LIST

MARCH ANNIVERSARY

EMPLOYEE'S NAME	DEPARTMENT	TITLE	D.O.H	YEARS
ALLEN A. CASTRO	FIRE	FIREFIGHTER	3/13/2000	20
SHAHRAM SHARIFZADEH	PUBLIC UTILITIES	PRINCIPAL RESOURCE SCHEDULER/TRADER	3/13/2000	20
RONALD J. BUSTAMANTE	PUBLIC WORKS	FACILITIES MAINTENANCE SUPERVISOR	3/16/2015	5
BRIAN W. BYUN	CITY ATTORNEY	SENIOR DEPUTY CITY ATTORNEY	3/18/2015	5
JESSICA STARR S. DAVIS	POLICE	POLICE DISPATCHER	3/2/2015	5
MELISSA A. YBARRA	CITY COUNCIL	MAYOR	3/3/2015	5

City Council Agenda Item Report

Agenda Item No. COV-150-2020

Submitted by: Lisa Pope

Submitting Department: City Clerk

Meeting Date: April 21, 2020

SUBJECT

Second Reading of Ordinance No. 1265 - Fund Allocation, Eligibility, and Criteria for Vernon CommUNITY Fund Grants

Recommendation:

Conduct second reading and adopt Ordinance No. 1265 amending Article XX of Chapter 2, Sections 2.162 and 2.164 through 2.166, of the Vernon Municipal Code to modify Vernon CommUNITY Fund grant fund allocation, eligibility, and criteria.

Background:

On April 7, 2020, the City Council conducted first reading and introduced Ordinance No. 1265, amending Section 2.162 and Sections 2.164 through 2.166 of Article XX of Chapter 2 of the Vernon Municipal Code relating to the Vernon CommUNITY Fund.

Staff requests Council conduct second reading and adopt Ordinance No. 1265.

Fiscal Impact:

There is no fiscal impact associated with this report.

Attachments:

- [1. Ordinance No. 1265](#)

ORDINANCE NO. 1265

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF VERNON AMENDING SECTION 2.162 AND SECTIONS 2.164 THROUGH 2.166 OF ARTICLE XX OF CHAPTER 2 OF THE VERNON MUNICIPAL CODE RELATING TO THE VERNON COMMUNITY FUND

WHEREAS, on February 4, 2014, the City Council of the City of Vernon adopted Ordinance No. 1218 establishing the Vernon CommUNITY Fund Grant Committee (the "Grant Committee"); and

WHEREAS, Section 2.162 of Article XX of Chapter 2 of the Vernon Municipal Code establishes the scheduling of Grant Committee meetings; and

WHEREAS, Sections 2.164 through 2.166 of Article XX of Chapter 2 of the Vernon Municipal Code establish the allocation of funds by the Grant Committee, eligibility criteria for grant recipients, and criteria for ranking grant proposals; and

WHEREAS, on January 17, 2017, the City Council of the City of Vernon adopted Ordinance No. 1238 amending Section 2.164 of Article XX of Chapter 2 of the Vernon Municipal Code to allow for funds appropriated to the Vernon CommUNITY Fund to cover administrative costs associated with its management; and

WHEREAS, on October 16, 2018, the City Council of the City of Vernon adopted Ordinance No. 1257 amending Sections 2.164 through 2.166 of the Vernon Municipal Code to modify Vernon CommUNITY Fund ("VCF") grant allocation provisions and include the specific eligibility and selection criteria for scholarship applicants; and

WHEREAS, by memorandum dated April 7, 2020, the City Administrator has recommended the adoption of an ordinance amending Section 2.162 regarding the schedule of Grant Committee meetings

depending on allocations of funds to the VCF, and Sections 2.164 through 2.166 of the Vernon Municipal Code to modify VCF grant allocation provisions and criteria to eliminate the capital grant offering from the program; and

WHEREAS, the City Council desires to amend Section 2.162 regarding the schedule of Grant Committee meetings depending on allocation of funds to the VCF, and Sections 2.164 through 2.166 of Article XX of Chapter 2 of the Vernon Municipal Code to modify Vernon CommUNITY Fund grant allocation provisions and criteria to eliminate the capital grant offering from the program.

THE CITY COUNCIL OF THE CITY OF VERNON HEREBY ORDAINS:

SECTION 1: The City Council of the City of Vernon hereby finds and determines that all of the foregoing recitals are true and correct.

SECTION 2: Section 2.162 of Article XX of Chapter 2 of the Vernon Municipal Code is hereby amended to read as follows:

Sec. 2.162. Scheduling Committee Meetings.

If City Council has approved an allocation of funds to the VCF for the fiscal year, the following shall apply:

(a) Regular Meetings. The Grant Committee shall have regular meetings at least twice per year, on dates and at times established by a resolution of the Committee.

(b) Cancelling meetings. Upon request of a majority of the Grant Committee, the Executive Director shall cancel a properly called previously scheduled meeting (regular or otherwise) and provide notice no less than 10 days in advance to the Grant Committee and the public of the date of the new meeting.

(c) Initial and Special meetings. The date of the first

meeting and any special meeting shall be set by the Executive Director. Special meetings of the Grant Committee shall require no less than 10 days prior notice to the Grant Committee and the public.

(d) Meeting location. Meetings shall be held at City Hall, unless the Executive Director selects a different publicly accessible location within the City of Vernon.

SECTION 3: Section 2.164 of Article XX of Chapter 2 of the Vernon Municipal Code is hereby amended to read as follows:

The Grant Committee shall allocate funds appropriated to the VCF by the City Council according to the following formula:

(a) Administrative Costs shall be determined for the fiscal year and the amount shall be allocated for payment from funds appropriated to the VCF.

(b) The remainder of available funds in any fiscal year may be awarded to proposals to expend funds on direct services and/or scholarship grants. No single grant of this type shall be in an amount more than \$250,000.

SECTION 4: Section 2.165 of Article XX of Chapter 2 of the Vernon Municipal Code is hereby amended to read as follows:

In conjunction with the eligibility requirements herein, the Grant Committee may adopt administrative guidelines consistent with the provisions of this Article for the purpose of interpreting, clarifying, and carrying out the program parameters established herein. Said guidelines may be adopted through the normal activities of the Grant Committee if deemed appropriate and shall always work in tandem with the eligibility requirements set forth in this section.

(a) For direct service grants:

i. Only organizations exempt from taxation under Section

501(c)(3) of the Internal Revenue Code or bona fide American governmental entities shall be eligible to receive grants.

ii. Eligibility criteria for 501(c)(3) tax-exempt organizations to receive funds at any time:

(1) Have received a letter from the Internal Revenue Service recognizing the organization as exempt from taxation under Section 501(c)(3) of the Internal Revenue Code and classifying the entity as a public charity, and provide a certification that the organization's tax-exempt status remains in effect both at the time of application for a grant and at the time of receipt of the grant.

(2) Be operated and organized in a manner that does not discriminate in the hiring of staff/contractors or the provision of services on any basis protected from discrimination under the California Fair Employment and Housing Act and/or the California Unruh Act.

(3) Have adopted a conflict of interest policy consistent with the Internal Revenue Service's recommended conflict of interest policy published in Appendix A of Form 1023 Instructions (see <http://www.irs.gov/pub/irs-pdf/i1023.pdf>) or any successor thereto.

(4) Establish an independent audit committee and/or retain independent auditors, if required to do so by state or federal law.

(5) Adhere to generally accepted best practices in the philanthropic industry in all areas, including but not limited to board governance, document retention, ethics and whistleblower policies, executive compensation, investment of funds, fundraising, preparation

of financial statements and/or audits.

(6) Anticipate receiving the majority of its funding in the year(s) in which it would receive VCF grants from sources other than the VCF.

(7) Not employ or otherwise provide or promise, at the time of the application or within the previous 12 months, gifts, political contributions, income or compensation, directly or indirectly, to:

1. Any member of the Grant Committee.
2. Any member of the Vernon City Council.
3. Any officer of the City of Vernon.
4. Any employee or consultant of the City of Vernon who engages in significant work related to the VCF.
5. An immediate family member of any of the above.
 - a. Immediate family members include spouses and registered domestic partners, children, children's spouses and/or registered domestic partners, brothers, brothers-in-law, sisters, sisters-in-law, and all other family members who reside in the person's household or are claimed as dependents.

A person shall be deemed to be provided indirect income or compensation by a grant applicant if he or she owns or is otherwise entitled to profits of 10% or more of a firm or entity that receives income or compensation from the grant applicant. In addition, the

Executive Director shall have the authority to determine that a person has been provided indirect income or compensation by a grant applicant.

iii. Eligibility criteria for governmental entities:

(1) Be a bona fide governmental entity, or agency thereof, located entirely or partially within the State of California.

(2) Have policies and procedures to ensure compliance with all applicable good governance and ethics requirements.

(3) Agree to provide detailed accountings of the use of grant funds to the Grant Committee.

(b) For scholarship grants:

i. Scholarship applicants must meet all eligibility standards that are identified below:

(1) Must be a graduating high school senior.

(2) At the time of VCF Scholarship application submission, achievement of the established Minimum Weighted Grade Point Average in high school level coursework for trade school or two-year College applicants; or the established Minimum Weighted Grade Point Average of in high school level coursework for four-year College/University applicants.

(3) Provide evidence of acceptance to an accredited college, university, or trade school. Proof of registration at an accredited college, university, or trade school is required before any funds will be disbursed.

(4) Proof of residency in the Vernon Area, as defined in Section 2.157(c), for at least 12 months (U.S. Citizenship is not required); Proof must be under the applicant's name, or parent's name if the applicant is a dependent student.

/ / /

(5) Demonstration of strong leadership skills and responsibility (successfully communicated in scholarship application).

(6) Dedication to extracurricular activities and/or community involvement.

(7) Not a City of Vernon employee or relative, or dependent of a City of Vernon employee, Vernon City-appointed official, or Vernon City-elected official.

(8) Adherence to all standards and requirements set forth in the scholarship grant administrative guidelines adopted by the Grant Committee.

SECTION 5: Section 2.166 of Article XX of Chapter 2 of the Vernon Municipal Code is hereby amended to read as follows:

In conjunction with the criteria herein, the Grant Committee may adopt administrative guidelines consistent with the provisions of this Article for the purpose of interpreting, clarifying, and carrying out the program criteria established herein. Said guidelines may be adopted through the normal activities of the Grant Committee if deemed appropriate and shall always work in tandem with the criteria set forth in this section.

(a) For direct service grants:

i. The Executive Director and the Grant Committee shall rank all proposals from eligible grant applicants by using the following factors:

(1) The extent to which the funds will promote the health, safety, and welfare of persons residing or working within the Vernon Area.

(2) The benefit anticipated to accrue to the Vernon Area.

(3) The extent to which the public will appreciate that the benefits of the proposed actions were a direct result of the funding provided by the City of Vernon.

(4) Evidence that the funds will be used by an organization with sufficient capacity to do the work, and will be used effectively and without inefficiencies, waste or fraud.

Notwithstanding the above, no grant shall be awarded unless doing so serves a municipal purpose of the City of Vernon.

(b) For scholarship grants:

i. Award Criteria (not in order of priority)

- (1) Financial need
- (2) Academic achievement
- (3) Community/extracurricular involvement
- (4) Leadership at school or in the community
- (5) Awards and recognition
- (6) Personal and/or family attributes, as demonstrated

through scholarship application process.

SECTION 6: Any ordinance, part of an ordinance, or code section in conflict with this Ordinance is hereby repealed.

SECTION 7: Severability. If any chapter, article, section, subsection, subdivision, paragraph, sentence, clause, phrase, or word in this Ordinance or any part thereof is for any reason held to be unconstitutional or invalid or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this Ordinance or any part thereof. The City Council hereby declares that it would have adopted this Ordinance and each chapter, article, section, subsection, subdivision, paragraph, sentence, clause or phrase thereof,

irrespective of the fact that any one or more chapters, articles, sections, subsections, subdivisions, paragraphs, sentences, clauses, phrases or words be declared unconstitutional, or invalid, or ineffective.

SECTION 8: Book of Ordinances. The City Clerk shall attest and certify to the adoption of this Ordinance and shall cause this Ordinance and the City Clerk's certification to be entered in the Book of Ordinances of the Council of this City. The City Clerk shall cause this ordinance to be published or posted within 15 days after its passage, as required by law.

SECTION 9: Effective Date. This Ordinance shall go into effect and be in full force and effect at 12:01 a.m. on the thirty-first (31st) day after its passage.

APPROVED AND ADOPTED this 21st day of April, 2020.

Name: _____
Title: Mayor / Mayor Pro-Tem

ATTEST:

Lisa Pope, City Clerk

APPROVED AS TO FORM:

Zaynah Moussa,
Senior Deputy City Attorney

STATE OF CALIFORNIA)
) ss
COUNTY OF LOS ANGELES)

I, Lisa Pope, City Clerk of the City of Vernon, do hereby certify that the foregoing Ordinance, being Ordinance No. 1265, was duly and regularly introduced at a regular meeting of the City Council of the City of Vernon, held in the City of Vernon on Tuesday, April 7, 2020, and thereafter adopted at a meeting of said City Council held on Tuesday, April 21, 2020, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:

And thereafter was duly signed by the Mayor or Mayor Pro-Tem of the City of Vernon.

Executed this ____ day of _____, 2020, at Vernon, California.

Lisa Pope, City Clerk

(SEAL)

City Council Agenda Item Report

Agenda Item No. COV-149-2020

Submitted by: Lisa Pope

Submitting Department: City Clerk

Meeting Date: April 21, 2020

SUBJECT

Second Reading of Ordinance No. 1266 - First Responders Housing Priority

Recommendation:

Conduct second reading and adopt Ordinance No. 1266 amending Section 2.125(b) of Article XVII of Chapter 2 of the Vernon Municipal Code to delete any reference to a "first responders" priority.

Background:

On April 7, 2020, the City Council introduced and conducted first reading of Ordinance No. 1266, amending Section 2.125(b) of Article XVII of Chapter 2 of the Vernon Municipal Code relating to the Vernon Housing Commission.

Staff requests Council conduct second reading and adopt Ordinance No. 1266.

Fiscal Impact:

There is no fiscal impact associated with this report.

Attachments:

- [1. Ordinance No. 1266](#)

ORDINANCE NO. 1266

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
VERNON AMENDING SECTION 2.125(b) OF ARTICLE XVII
OF THE VERNON MUNICIPAL CODE RELATING TO THE
VERNON HOUSING COMMISSION

WHEREAS, on June 7, 2011, the City Council of the City of Vernon adopted Ordinance No. 1183 establishing a Housing Commission pursuant to the provisions of the City Charter of the City of Vernon and specifying the membership and duties of the Vernon Housing Commission (the "Commission"); and

WHEREAS, Section 2.125 of Article XVII of Chapter 2 of the Vernon Municipal Code provides provisions regarding the duties of Commission members; and

WHEREAS, at its March 11, 2020, meeting, the Commission voted to eliminate its First Responder Policy for housing preference, and recommended that the City Council delete any reference to a first responder housing priority in the Vernon Municipal Code; and

WHEREAS, by memorandum dated April 7, 2020, the Director of Public Works has recommended to City Council the adoption of an ordinance amending Section 2.125(b) to eliminate its First Responder Policy and remove any reference to a first responder housing priority from the Vernon Municipal Code; and

WHEREAS, the City Council desires to amend Section 2.125(b) to eliminate its First Responder Policy and remove any reference to a first responder priority from the Vernon Municipal Code; and

THE CITY COUNCIL OF THE CITY OF VERNON HEREBY ORDAINS:

SECTION 1: The City Council of the City of Vernon hereby finds and determines that all of the foregoing recitals are true and correct.

SECTION 2: Section 2.125(b) of Article XVII of Chapter 2 of the Vernon City Code is hereby amended to read as follows:

(b) Enforce the Vernon Rental Housing Policy and any amendments thereto recommended by the Housing Commission and approved by the City Council.

SECTION 3: Any ordinance, part of an ordinance, or code section in conflict with this Ordinance is hereby repealed.

SECTION 4: Severability. If any chapter, article, section, subsection, subdivision, paragraph, sentence, clause, phrase, or word in this Ordinance or any part thereof is for any reason held to be unconstitutional or invalid or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this Ordinance or any part thereof. The City Council hereby declares that it would have adopted this Ordinance and each chapter, article, section, subsection, subdivision, paragraph, sentence, clause or phrase thereof, irrespective of the fact that any one or more chapters, articles, sections, subsections, subdivisions, paragraphs, sentences, clauses, phrases or words be declared unconstitutional, or invalid, or ineffective.

SECTION 5: Book of Ordinances. The City Clerk shall attest and certify to the adoption of this Ordinance and shall cause this Ordinance and the City Clerk's certification to be entered in the Book of Ordinances of the Council of this City. The City Clerk shall cause this ordinance to be published or posted within 15 days after its passage, as required by law.

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SECTION 6: Effective Date. This Ordinance shall go into effect and be in full force and effect at 12:01 a.m. on the thirty-first (31st) day after its passage.

APPROVED AND ADOPTED this 21st day of April, 2020.

Name: _____

Title: Mayor / Mayor Pro-Tem

ATTEST:

Lisa Pope, City Clerk

APPROVED AS TO FORM:

Arnold Alvarez-Glasman,
Interim City Attorney

STATE OF CALIFORNIA)
) ss
COUNTY OF LOS ANGELES)

I, Lisa Pope, City Clerk of the City of Vernon, do hereby certify that the foregoing Ordinance, being Ordinance No. 1266, was duly and regularly introduced at a regular meeting of the City Council of the City of Vernon, held in the City of Vernon on Tuesday, April 7, 2020, and thereafter adopted at a meeting of said City Council held on Tuesday, April 21, 2020, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:

And thereafter was duly signed by the Mayor or Mayor Pro-Tem of the City of Vernon.

Executed this ____ day of _____, 2020, at Vernon, California.

Lisa Pope, City Clerk

(SEAL)

City Council Agenda Item Report

Agenda Item No. COV-141-2020

Submitted by: John Lau

Submitting Department: Finance/Treasury

Meeting Date: April 21, 2020

SUBJECT

City Payroll Warrant Register

Recommendation:

Approve City Payroll Warrant Register No. 766, for the period of March 1 through March 31, 2020, which totals \$3,469,588.34 and consists of ratification of direct deposits, checks and taxes totaling \$2,433,298.83 and ratification of checks and electronic fund transfers (EFT) for payroll related disbursements totaling \$1,036,289.51 paid through operating bank account.

Background:

Section 2.13 of the Vernon Municipal Code indicates the City Treasurer, or an authorized designee, shall prepare warrants covering claims or demands against the City which are to be presented to City Council for its audit and approval. Pursuant to the aforementioned code section, the City Treasurer has prepared City Payroll Account Warrant Register No. 766 covering claims and demands presented during the period of March 1 through March 31, 2020, drawn, or to be drawn, from East West Bank for City Council approval.

Fiscal Impact:

The fiscal impact of approving City Payroll Warrant Register No. 766, totals \$3,469,588.34. The Finance Department has determined that sufficient funds to pay such claims/demands, are available in the respective accounts referenced on City Payroll Warrant Register No. 766.

Attachments:

1. [City Payroll Account Warrant Register No. 766](#)

PAYROLL WARRANT REGISTER
City of Vernon

No. **766** Month of **April 2020**

I hereby Certify: that claims or demands covered by the above listed warrants have been audited as to accuracy and availability of funds for payments thereof; and that said claims or demands are accurate and that funds are available for payments thereof.

This is to certify that the claims or demands covered by the above listed warrants have been audited by the City Council of the City of Vernon and that all of said warrants are approved for payments



Scott A. Williams
Director of Finance/City Treasurer

Date: 04/08/2020

DATE

DATE

Payrolls reported for the month of March:

02/16/20 - 02/29/20, Paydate 03/12/20
03/01/20 - 03/14/20, Paydate 03/26/20
03/01/20 - 03/14/20, Paydate 03/26/20
03/01/20 - 03/14/20, Paydate 03/26/20

Payment			
Method	Date	Payment Description	Amount
CHECKS	03/12/20	Net payroll, checks	\$ 12,554.49
ACH	03/12/20	Net payroll, direct deposits	743,686.24
ACH	03/12/20	Payroll taxes	206,198.10
CHECKS	03/26/20	Net payroll, checks	15,400.29
ACH	03/26/20	Net payroll, direct deposits	744,312.76
ACH	03/26/20	Payroll taxes	207,387.40
ACH	03/26/20	Net payroll, direct deposits	52,539.04
ACH	03/26/20	Payroll taxes	23,659.48
CHECKS	03/26/20	Net payroll, checks	291,437.23
ACH	03/26/20	Net payroll, direct deposits	136,123.80

Total net payroll and payroll taxes **2,433,298.83**

605205	03/12/20	Franchise Tax Board	1,206.31
605221	03/12/20	U.S. Dept. of Education	408.74
9549	03/12/20	Vernon Police Officers Benefit Association	1,971.60
9550	03/12/20	IBEW Union Dues	3,326.95
9551	03/12/20	Vernon Firemen's Association	2,613.00
9552	03/12/20	ICMA Retirement Trust 457	38,277.51
9477	03/05/20	Blue Shield of California	389,346.36
9478	03/05/20	MetLife - Group Benefits	29,336.69
9479	03/05/20	Mutual of Omaha	10,489.75
9482	03/06/20	Colonial	5,496.82
9483	03/09/20	AFLAC	11,874.87
9484	03/09/20	MES Vision	4,644.20
9555	03/16/20	CalPERS	241,799.76
9556	03/16/20	State Disbursement Unit	2,191.37
605305	03/26/20	Franchise Tax Board	1,206.31
605315	03/26/20	U.S. Dept. of Education	408.74
9557	03/26/20	Vernon Police Officers Benefit Association	2,025.09
9558	03/26/20	Teamsters Local 911	2,286.00
9559	03/26/20	Vernon Firemen's Association	2,613.00
9560	03/26/20	ICMA Retirement Trust 457	37,211.25
9563	03/30/20	CalPERS	245,363.82
9564	03/26/20	State Disbursement Unit	2,191.37

**Payroll related disbursements, paid through
Operating bank account** **1,036,289.51**

Total net payroll, taxes, and related disbursements **\$ 3,469,588.34**

City Council Agenda Item Report

Agenda Item No. COV-143-2020

Submitted by: John Lau

Submitting Department: Finance/Treasury

Meeting Date: April 21, 2020

SUBJECT

Operating Account Warrant Register

Recommendation:

Approve Operating Account Warrant Register No. 43, for the period of March 22 through April 4, 2020, which totals \$4,682,526.89 and consists of ratification of electronic payments totaling \$4,525,694.15 and ratification of the issuance of early checks totaling \$156,832.74.

Background:

Section 2.13 of the Vernon Municipal Code indicates the City Treasurer, or an authorized designee, shall prepare warrants covering claims or demands against the City which are to be presented to City Council for its audit and approval. Pursuant to the aforementioned code section, the City Treasurer has prepared Operating Account Warrant Register No. 43 covering claims and demands presented during the period of March 22 through April 4, 2020, drawn, or to be drawn, from East West Bank for City Council approval.

Fiscal Impact:

The fiscal impact of approving Operating Account Warrant Register No. 43, totals \$4,682,526.89. The Finance Department has determined that sufficient funds to pay such claims/demands, are available in the respective accounts referenced on Operating Account Warrant Register No. 43.

Attachments:

1. [Operating Account Warrant Register No. 43](#)



**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 43
APRIL 21, 2020**

I hereby certify that claims and/or demands included in above listed warrant register have been audited for accuracy and availability of funds for payments and that said claims and/or demands are accurate and that the funds are available for payments thereof.

Scott Williams
Director of Finance / City Treasurer

Date: 04/08/2020

This is to certify that the claims or demands covered by the above listed warrants have been audited by the City Council of the City of Vernon and that all of said warrants are approved for payments except Warrant Numbers:

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 43
APRIL 21, 2020**

ELECTRONIC

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	PAYMENT NUMBER	PAYMENT AMOUNT
002412 - CALIFORNIA ISO	055.9200.500240	\$ 28,423.95	Recalculation Charges 01/18	202002263144722				
				807				
	055.9200.500150	\$ 5,661.37	Recalculation Charges 02/20	202003173144979				
				675				
	055.9200.500170	\$ 50,739.71	Recalculation Charges 02/20	202003173144979				
				675				
	055.9200.500180	\$ 13,237.52	Recalculation Charges 02/20	202003173144979				
				675				
	055.9200.500190	\$ 633.87	Recalculation Charges 02/20	202003173144979				
				675				
	055.9200.500210	\$ 152.83	Recalculation Charges 02/20	202003173144979				
				675				
	055.9200.500240	\$ 276.10	Recalculation Charges 02/20	202003173144979				
				675				
	055.9200.500151	\$ -0.48	Recalculation Charges 02/20	202003173144979				
				675				
	055.9200.500150	\$ 7,294.35	Recalculation Charges 08/18	202003173144979				
				675				
	055.9200.500170	\$ -0.02	Recalculation Charges 08/18	202003173144979				
				675				
	055.9200.500190	\$ -333.27	Recalculation Charges 08/18	202003173144979				
				675				
	055.9200.500150	\$ 7,237.31	Recalculation Charges 03/20	202003173144979				
				675				
	055.9200.500170	\$ 632.33	Recalculation Charges 03/20	202003173144979				
				675				
	055.9200.500190	\$ 458.08	Recalculation Charges 03/20	202003173144979				
				675				

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 43
APRIL 21, 2020**

ELECTRONIC

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	PAYMENT NUMBER	PAYMENT AMOUNT
002412 - CALIFORNIA ISO	055.9200.500210	\$ 108.95	Recalculation Charges 03/20	202003173144979				
	055.9200.500150	\$ 126,090.39	Initial Charges 03/20	675 202003173144979				
	055.9200.500210	\$ 14,688.72	Initial Charges 03/20	675 202003173144979				
	055.9200.500151	\$ -2.64	Initial Charges 03/20	675 202003173144979				
	055.9200.500170	\$ -6,200.53	Initial Charges 03/20	675 202003173144979				
	055.9200.500190	\$ -1,755.78	Initial Charges 03/20	675 202003173144979				
						03/23/2020	9519	\$ 247,342.76
002060 - CALPINE ENERGY SERVICES, L.P.	055.9200.500160	\$ 20,437.50	Natural Gas 02/20	58641				
						03/24/2020	9520	\$ 20,437.50
006298 - CIMA ENERGY, LP	055.9200.500160	\$ 39,580.00	Natural Gas 02/20	220829828438262				
						03/24/2020	9521	\$ 39,580.00
000071 - CORRPRO COMPANIES, INC	056.5600.595200	\$ 4,850.00	Cathodic Protection Survey	594100				
						03/24/2020	9522	\$ 4,850.00
000947 - DAILY JOURNAL CORPORATION	011.1003.550000	\$ 450.00	Publication Services	B3322345				
	011.1003.550000	\$ 448.00	Publication Services	B3322348				
						03/24/2020	9523	\$ 898.00

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 43
APRIL 21, 2020**

ELECTRONIC

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	PAYMENT NUMBER	PAYMENT AMOUNT
005875 - FRANCISCO M GAVINA, JR	011.1048.596200	\$ 100.00	Attendance Stipend~	031220		03/24/2020	9524	\$ 100.00
003053 - LEVEL 3 COMMUNICATIONS, LLC	057.1057.500173	\$ 4,447.27	Internet Access Services	90122152		03/24/2020	9525	\$ 4,447.27
006547 - LIZETTE SANCHEZ	011.1060.596500	\$ 1,085.64	Cal CUPA Forum	031720		03/24/2020	9526	\$ 1,085.64
006086 - MACQUARIE ENERGY, LLC	055.9200.500160	\$ 843,805.00	Natural Gas 02/20	GASI00133793		03/24/2020	9527	\$ 843,805.00
002879 - MOODY'S INVESTORS SERVICE, INC	055.9000.595200	\$ 56,000.00	Professional Services~	P0329587		03/24/2020	9528	\$ 56,000.00
002517 - SO CAL PUBLIC POWER AUTHORITY	055.9200.500154	\$ 252,077.67	Antelope DSR 1 Solar Project	DSR10320		03/24/2020	9529	\$ 252,077.67
001079 - SIEMENS MOBILITY, INC	011.1043.590000	\$ 3,239.00	Traffic Signal Maintenance	5610207524		03/24/2020	9530	\$ 5,191.46
	011.1043.590000	\$ 357.20	Traffic Signal Maintenance	5620023243				
	011.1043.590000	\$ 1,595.26	Traffic Signal Maintenance	5620025756				

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 43
APRIL 21, 2020**

ELECTRONIC

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	PAYMENT NUMBER	PAYMENT AMOUNT
005155 - STEVEN FROBERG	011.1021.596200	\$ 100.00	Attendance Stipend~	021920				
	011.1048.596200	\$ 100.00	Attendance Stipend~	031220				
						03/24/2020	9531	\$ 200.00
002227 - US DEPARTMENT OF ENERGY	055.9200.500150	\$ 29,647.96	Boulder Canyon Project	GG1766W0220				
	055.9200.500180	\$ 17,978.37	Boulder Canyon Project	GG1766W0220				
						03/24/2020	9532	\$ 47,626.33
006651 - ZIM INDUSTRIES, INC	020.1084.900000	\$ 791,700.55	Well #22 Construction Project~	031020				
						03/24/2020	9533	\$ 791,700.55
006398 - WASP BARCODE TECHNOLOGIES	011.1049.596200	\$ 1,932.00	Wasp Barcode Renewal~	521913743	011.0014309			
						03/24/2020	9534	\$ 1,932.00
002468 - DEPARTMENT OF WATER & POWER	055.9200.500170	\$ 21,870.00	Electric Energy Transactions	GA196085				
	055.9200.500260	\$ 575.00	Electric Energy Transactions	GA196085				
						03/24/2020	9535	\$ 22,445.00
006262 - MERCURIA ENERGY AMERICA, INC	055.9200.500160	\$ 515,824.94	Natural Gas 02/20	3093199				
						03/24/2020	9536	\$ 515,824.94

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 43
APRIL 21, 2020**

ELECTRONIC

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	PAYMENT NUMBER	PAYMENT AMOUNT
002517 - SO CAL PUBLIC POWER AUTHORITY	055.9200.500180	\$ 256,109.00	Minimum Cost 03/20	PV0320				
	055.9200.500150	\$ 55,157.00	Variable Cost 02/20	PV0320				
	055.122100	\$ 10,000.00	PSF Cost 03/20	PV0320				
						03/24/2020	9537	\$ 321,266.00
004665 - ELEMENT MARKETS RENEWABLE NATU	055.9200.500162	\$ 13,004.41	Biomethane Gas 01/20	RC2848				
	055.9200.500162	\$ 18,905.56	Biomethane Gas 01/20	RC2849				
	055.9200.500162	\$ 59,727.47	Biomethane Gas 02/20	RC2850				
	055.9200.500162	\$ 86,456.68	Biomethane Gas 02/20	RC2851				
						03/26/2020	9538	\$ 178,094.12
006742 - GOVQA, LLC	011.9019.860000	\$ 4,500.00	Records Request Management	1597200228				
						03/26/2020	9539	\$ 4,500.00
006750 - GRANICUS	011.9019.520010	\$ 3,178.99	DisclosureDocs Subscription	123977				
						03/26/2020	9540	\$ 3,178.99
006198 - JRM	055.8100.596200	\$ 50,898.67	Security Services	4054				
						03/26/2020	9541	\$ 50,898.67
004856 - MELISSA YBARRA	011.1048.530015	\$ 581.18	Reimb. Possessory Interest Tax~	032420				
						03/26/2020	9542	\$ 581.18
005709 - NOBEL SYSTEMS, INC	011.9019.590110	\$ 4,100.00	GEOVIEWER MOBIEL FOR THE IPAD PROVIDING	14740	011.0014322			
						03/26/2020	9543	\$ 4,100.00

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005658 - POWER SETTLEMENTS CONSULTING &	055.9200.596200	\$ 6,393.75	Software Services Fee 02/20	VERN51		03/26/2020	9544	\$ 6,393.75
002476 - SCHWEITZER ENGINEERING LABORAT	055.9100.900000	\$ 650.76	Equipment~	INV000422809	055.0002737	03/26/2020	9545	\$ 650.76
002517 - SO CAL PUBLIC POWER AUTHORITY	055.7200.596702	\$ 10,860.99	Resolution Billing	320				
	055.9000.596200	\$ 6,848.75	Resolution Billing	320				
	055.9000.596700	\$ 749.65	Resolution Billing	320				
	055.9200.596200	\$ 594.00	Resolution Billing	320				
						03/26/2020	9546	\$ 19,053.39
001581 - THE GAS COMPANY	055.9200.550022	\$ 146,414.89	Period: 02/20	031120		03/26/2020	9547	\$ 146,414.89

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002412 - CALIFORNIA ISO	055.9200.500150	\$ 163,859.43	Recalculation Charges 03/20	202003243145038				
				740				
	055.9200.500210	\$ 14,129.13	Recalculation Charges 03/20	202003243145038				
				740				
	055.9200.500151	\$ -1.18	Recalculation Charges 03/20	202003243145038				
				740				
	055.9200.500170	\$ -4,934.63	Recalculation Charges 03/20	202003243145038				
				740				
	055.9200.500190	\$ -9,381.73	Recalculation Charges 03/20	202003243145038				
				740				
	055.9200.500150	\$ -15,127.76	Recalculation Charges 12/19	202003243145038				
				740				
	055.9200.500151	\$ -0.19	Recalculation Charges 12/19	202003243145038				
				740				
	055.9200.500170	\$ 41,481.08	Recalculation Charges 12/19	202003243145038				
				740				
	055.9200.500190	\$ 36.37	Recalculation Charges 12/19	202003243145038				
				740				
	055.9200.500210	\$ 80.11	Recalculation Charges 12/19	202003243145038				
				740				
	055.9200.500240	\$ 21.58	Recalculation Charges 12/19	202003243145038				
				740				
	055.9200.500150	\$ 16,744.67	Recalculation Charges 03/20	202003243145038				
				740				
	055.9200.500190	\$ 1,425.22	Recalculation Charges 03/20	202003243145038				
				740				
	055.9200.500210	\$ 374.89	Recalculation Charges 03/20	202003243145038				
				740				

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002412 - CALIFORNIA ISO	055.9200.500151	\$ -0.02	Recalculation Charges 03/20	202003243145038				
	055.9200.500170	\$ -847.01	Recalculation Charges 03/20	740 202003243145038				
						03/30/2020	9548	\$ 207,859.96
005929 - ACCELA, INC	011.9019.595210	\$ 500.00	PROFESSIONAL SERVICES~	INVACC50722	011.0014301			
	011.9019.595210	\$ 250.00	PROFESSIONAL SERVICES ~	INVACC50722	011.0014301			
						03/31/2020	9565	\$ 750.00
001490 - ALL CITY MANAGEMENT SERVICES	011.1031.594200	\$ 1,989.90	School Crossing Guard Services	67442				
						03/31/2020	9566	\$ 1,989.90
005831 - ARKADIN, INC	011.9019.560010	\$ 60.29	Conferencing Charges	USINV200294631				
						03/31/2020	9567	\$ 60.29
005067 - BIOFUEL GENERATION SERVICES, L	055.9200.500162	\$ 119,794.50	Biomethane	RPS22020				
						03/31/2020	9568	\$ 119,794.50
002426 - CH2M HILL ENGINEERS, INC	055.9000.596200	\$ 30,955.50	Env Support Services	697275CH018				
						03/31/2020	9569	\$ 30,955.50

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001206 - DELL MARKETING LP	011.9019.590110	\$ 1,898.60	CQC9GB2 PowerEdge R630 Upgrades and	10370861145	011.0014257			
	011.9019.590110	\$ 1,898.60	CQC8GB2 PowerEdge R630 Upgrades and	10370861145	011.0014257			
	011.9019.590110	\$ 398.00	Reinstatement Fees	10370861145	011.0014257			
	011.9019.590110	\$ 1,414.06	PowerEdge R420 Upgrades and Extensions	10371045295	011.0014264			
	011.9019.590110	\$ 1,898.60	PowerEdge R630 Upgrades and Extensions	10371045295	011.0014264			
	011.9019.590110	\$ 199.00	Reinstatement Fees	10371045295	011.0014264			
						03/31/2020	9570	\$ 7,706.86
004500 - ICE US OTC COMMODITY MARKETS,	055.9200.596200	\$ 1,250.00	OTC Commission Adjustment	220001688088				
						03/31/2020	9571	\$ 1,250.00
006531 - KNOWBE4, INC	011.9019.590110	\$ 4,989.60	KnowBe4 Security Awareness Training	INV85046	011.0014302			
						03/31/2020	9572	\$ 4,989.60
005034 - KRONOS INCORPORATED	011.9019.590110	\$ 834.54	Software & Hardware Usage Fees	11578193				
						03/31/2020	9573	\$ 834.54

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000209 - MERRIMAC ENERGY GROUP	011.1033.570000	\$ 1,876.52	Diesel Fuel~	2201090	011.0014317			
	011.1033.570000	\$ 4.40	AB32 Fuel Fee	2201090	011.0014317			
	011.1033.570000	\$ 2.04	Fuel Oil Spill Tax Diesel	2201090	011.0014317			
	011.1033.570000	\$ 343.44	State Diesel Excise Tax	2201090	011.0014317			
	011.1033.570000	\$ 0.95	Lust	2201090	011.0014317			
	011.1033.570000	\$ 287.30	Clear Diesel Sales Tax	2201090				
	011.1033.570000	\$ 1,088.95	Unleaded Fuel~	2201091	011.0014317			
	011.1033.570000	\$ 2.48	CA Enviro/Fed Oil Spill Tax	2201091	011.0014317			
	011.1033.570000	\$ 1.06	CA Childhood Lead Fee	2201091	011.0014317			
	011.1033.570000	\$ 2.73	AB32 Fuel Fee	2201091	011.0014317			
	011.1033.570000	\$ 332.52	State Gasoline Excise Tax	2201091	011.0014317			
	011.1033.570000	\$ 0.70	Lust	2201091	011.0014317			
	011.1033.570000	\$ 64.26	Fuel Sales Tax 4.50%	2201091				
	011.1033.570000	\$ 493.72	Diesel Fuel~	2201092	011.0014317			
	011.1033.570000	\$ 1.16	AB32 Fuel Fee	2201092	011.0014317			
	011.1033.570000	\$ 0.54	Fuel Oil Spill Tax Diesel	2201092	011.0014317			
	011.1033.570000	\$ 90.36	State Diesel Excise Tax	2201092	011.0014317			
	011.1033.570000	\$ 0.25	Lust	2201092	011.0014317			
	011.1033.570000	\$ 250.00	Retain	2201092	011.0014317			
	011.1033.570000	\$ 75.59	Clear Diesel Sales Tax	2201092				
	011.1033.570000	\$ 295.05	Diesel Fuel~	2201093	011.0014317			
	011.1033.570000	\$ 0.69	AB32 Fuel Fee	2201093	011.0014317			
	011.1033.570000	\$ 0.32	Fuel Oil Spill Tax Diesel	2201093	011.0014317			

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000209 - MERRIMAC ENERGY GROUP	011.1033.570000	\$ 54.00	State Diesel Excise Tax	2201093	011.0014317			
	011.1033.570000	\$ 0.15	Lust	2201093	011.0014317			
	011.1033.570000	\$ 45.17	Clear Diesel Sales Tax	2201093				
	011.1033.570000	\$ 196.70	Diesel Fuel~	2201150	011.0014317			
	011.1033.570000	\$ 0.46	AB32 Fuel Fee	2201150	011.0014317			
	011.1033.570000	\$ 0.21	Fuel Oil Spill Tax Diesel	2201150	011.0014317			
	011.1033.570000	\$ 36.00	State Diesel Excise Tax	2201150	011.0014317			
	011.1033.570000	\$ 0.10	Lust	2201150	011.0014317			
	011.1033.570000	\$ 30.11	Clear Diesel Sales Tax	2201150				
						03/31/2020	9574	\$ 5,577.93
003863 - ONESOURCE DISTRIBUTORS, LLC	055.9100.900000	\$ 82,104.00	Bid Item #2~	S6255585001	055.0002757			
	055.9100.900000	\$ 7,799.88	Sales Tax 9.5%	S6255585001				
						03/31/2020	9575	\$ 89,903.88
005658 - POWER SETTLEMENTS CONSULTING &	055.9200.596200	\$ 6,393.75	Software Services Fee 04/20	VERN53				
						03/31/2020	9576	\$ 6,393.75
005044 - RONS MAINTENANCE, INC	011.1043.590000	\$ 13,872.00	Catch Basin Cleaning	819				
						03/31/2020	9577	\$ 13,872.00
005925 - SHI INTERNATIONAL CORP	011.9019.520010	\$ 1,400.00	SMART PROT ENDPOINTS AE 251-500U NEW~	B11092532	011.0014200			
						03/31/2020	9578	\$ 1,400.00

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000059 - SO CAL EDISON	055.9200.500170	\$ 24,669.00	Laguna Bell 03/20	7501129267				
	055.9200.500170	\$ 53,460.00	Victorville Lugo Vernon 03/20	7501129524				
	055.9200.500170	\$ 126,360.00	Mead Laguna Bell 03/20	7501129525				
						03/31/2020	9579	\$ 204,489.00
003584 - WILLIAMS DATA MANAGEMENT	011.1003.596200	\$ 375.00	Storage Services	498682				
	011.1003.596200	\$ 1,460.08	Storage Services	499608				
						03/31/2020	9580	\$ 1,835.08

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005594 - US BANK CORPORATE	011.1003.520000	\$ 24.19	Nameplate for City Clerk	012220				
	011.1002.520000	\$ 7.00	Postage	012220				
	011.9019.520000	\$ 31.84	Supplies	012220				
	011.1026.596905	\$ 35.35	Meals / Interview Panel	012220(1)				
	011.1023.596550	\$ 680.00	Conference Registration / C. Fandino	012220(10)				
	011.1023.596600	\$ 46.46	LA Times Subscription	012220(10)				
	011.1023.596550	\$ 100.00	Membership Dues / C. Fandino	012220(10)				
	055.8400.590000	\$ 40.90	Keys Replacement	012220(11)				
	055.9000.520000	\$ 14.15	Postage	012220(11)				
	011.1043.520000	\$ 24.47	Meals / Emergency Sinkhole Repairs	012220(12)				
	011.9019.596700	\$ 55.23	Cisco Training Book	012220(13)				
	011.9019.520010	\$ 30.00	Microsoft SharePoint	012220(13)				
	011.9019.520010	\$ 14.22	Prime Membership Fee	012220(13)				
	011.9019.520010	\$ 0.99	VOIP App	012220(13)				
	011.9019.520010	\$ 792.00	Google Drive	012220(13)				
	011.9019.520010	\$ 36.00	GoToMeeting Subscription	012220(13)				
	011.9019.520010	\$ 506.82	IT Supplies	012220(13)				
	011.9019.520010	\$ 154.29	IT Supplies	012220(13)				
	011.9019.520010	\$ 142.79	IT Supplies	012220(13)				
	011.9019.520010	\$ 229.90	IT Supplies	012220(13)				
	011.9019.520010	\$ 43.98	IT Supplies	012220(13)				
	011.9019.520010	\$ 120.00	Microsoft OneDrive	012220(13)				
	011.1060.596550	\$ 100.00	Membership Dues	012220(14)				

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005594 - US BANK CORPORATE	011.1024.510000	\$ 15.41	Postage	012220(15)				
	011.1024.520000	\$ 21.52	Supplies	012220(15)				
	011.1046.520000	\$ 99.66	Supplies	012220(16)				
	011.1004.520000	\$ 131.81	Supplies	012220(17)				
	011.1031.596500	\$ 396.00	Hotels / I. Estrada	012220(18)				
	011.1031.596500	\$ 396.00	Hotels / J. Chavez	012220(18)				
	011.1031.596500	\$ 726.20	Hotels / J. Cross	012220(18)				
	011.1031.596500	\$ 523.20	Hotels / R. Sousa	012220(18)				
	011.1031.596700	\$ 170.00	Training / M. Velez	012220(18)				
	011.1031.596700	\$ 776.79	Training / Staff	012220(18)				
	011.1031.540000	\$ 535.31	Uniforms	012220(18)				
	011.1049.520000	\$ 42.58	Supplies	012220(19)				
	055.9000.596500	\$ 509.98	Airline	012220(2)				
	055.9000.596600	\$ 500.00	Books & Publications	012220(2)				
	055.9000.596550	\$ 450.00	Membership Dues	012220(2)				
	055.9000.596700	\$ 1,175.00	Training	012220(2)				
	055.9000.596500	\$ 65.00	Travel Expense	012220(2)				
	055.9000.540000	\$ 229.95	Uniforms	012220(20)				
	011.1026.550000	\$ 250.00	Job Posting / Utilities Engineering	012220(21)				
	011.1026.596905	\$ 69.95	Meals / Interview Panel	012220(21)				
	011.1026.596600	\$ 50.00	Membership Dues	012220(21)				
	011.1049.520000	\$ 1,310.40	Bottled Water	012220(22)				
	011.1043.520000	\$ 1,576.08	Supplies	012220(22)				

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005594 - US BANK CORPORATE	011.1043.520000	\$ 796.44	Supplies	012220(23)				
	011.1049.520000	\$ 99.03	Supplies	012220(23)				
	011.1049.520000	\$ 47.05	Supplies	012220(24)				
	055.9000.596500	\$ 1,030.42	Travel Expense	012220(25)				
	011.1033.520000	\$ 12.31	Postage	012220(26)				
	011.1033.520000	\$ 252.45	Supplies	012220(26)				
	011.1003.596550	\$ 45.00	Membership Dues	012220(27)				
	011.1003.596550	\$ 130.00	Membership Dues / S. Dolson	012220(27)				
	011.1026.596500	\$ 0.82	Airline	012220(28)				
	011.1026.596500	\$ 116.60	Airline	012220(28)				
	011.1026.550000	\$ 295.00	Job Posting / Utilities Engineering	012220(28)				
	011.1026.596700	\$ 65.70	Training	012220(28)				
	011.1004.596700	\$ 752.99	Notary Renewal Package / C. Gaytan	012220(29)				
	011.1024.596500	\$ 116.96	Airline	012220(3)				
	011.1024.596550	\$ 654.98	Membership Dues	012220(3)				
	011.1046.520000	\$ 64.01	Supplies	012220(30)				
	011.1033.540000	\$ 497.80	Uniforms	012220(31)				
	011.1004.596700	\$ 450.00	Conference Registration / C. Luna	012220(32)				
	011.1004.596700	\$ 450.00	Conference Registration / M. Martinez	012220(32)				
	011.1004.596550	\$ 130.00	Membership Dues / C. Luna	012220(32)				
	011.1004.596550	\$ 130.00	Membership Dues / M. Martinez	012220(32)				
	011.1004.520000	\$ 63.55	Supplies	012220(32)				
	011.1033.520000	\$ 257.40	Supplies	012220(4)				

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005594 - US BANK CORPORATE	011.1002.596500	\$ 71.00	Travel Expense	012220(5)				
	011.1041.596700	\$ 199.00	Training / W. Cruz	012220(6)				
	056.5600.590000	\$ 1,165.35	Repairs & Maintenance	012220(7)				
	056.5600.520000	\$ 3,263.97	Supplies	012220(7)				
	011.1040.520000	\$ 229.60	Supplies	012220(8)				
	011.5031.560000	\$ 56.55	Cable Subscription	012220(9)				
						03/31/2020	9581	\$ 24,695.40
001481 - VERIZON WIRELESS	011.9019.560010	\$ 217.55	Period: 01/20	020720_MULTIPLE				
	011.9019.560010	\$ 131.70	Period: 01/20	020720_MULTIPLE				
	011.9019.560010	\$ 299.45	Period: 01/20	020720_MULTIPLE				
	011.9019.560010	\$ 2,869.17	Period: 01/20	020720_MULTIPLE				
	011.9019.560010	\$ 1,517.72	Period: 01/20	020720_MULTIPLE				
	011.9019.560010	\$ 1,647.49	Period: 01/20	020720_MULTIPLE				
	011.9019.560010	\$ 383.28	Period: 01/20	020720_MULTIPLE				
	011.9019.560010	\$ 683.50	Period: 01/20	020720_MULTIPLE				
011.9019.560010	\$ 593.23	Period: 01/20	020720_MULTIPLE					
						04/03/2020	9582	\$ 8,343.09
005182 - ANTHEM BLUE CROSS	011.1026.502031	\$ 13,886.41	Medicare Retirees	112190187		04/03/2020	9583	\$ 13,886.41
001401 - CENTRAL BASIN MWD	020.1084.500130	\$ 58,943.93	Potable Water Breakdown	VERFEB20		04/03/2020	9584	\$ 58,943.93

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000249 - FEDEX	011.1026.520000	\$ 85.14	Period: 02/20	694293698				
	011.1033.520000	\$ 68.15	Period: 02/20	694293698				
	055.9000.520000	\$ 24.38	Period: 02/20	694293698				
	011.1003.520000	\$ 89.57	Period: 03/20	694875842				
	011.1024.520000	\$ 63.06	Period: 03/20	695590392				
						03/30/2020	9587	\$ 330.30
001552 - HOME DEPOT CREDIT SERVICES	011.1033.520000	\$ 226.56	Small Tools, Plumbing, and Hardware	022520_MULTIPLE	011.0013950			
	056.5600.520000	\$ 22.15	Building Supplies ~	390339	056.0000574			
						03/27/2020	9588	\$ 248.71
002190 - OFFICE DEPOT	011.1026.520000	\$ 40.25	Supplies	444247525001				
	011.1026.520000	\$ 3.82	Sales Tax 9.5%	444247525001				
	011.1004.520000	\$ 143.47	Supplies	452175651001				
	011.1004.520000	\$ 13.63	Sales Tax 9.5%	452175651001				
	011.1004.520000	\$ 15.99	Supplies	452194070001				
	011.1004.520000	\$ 1.52	Sales Tax 9.5%	452194070001				
	011.1004.520000	\$ 10.79	Supplies	452194071001				
	011.1004.520000	\$ 1.03	Sales Tax 9.5%	452194071001				
						03/27/2020	9589	\$ 230.50
000962 - STATE OF CALIFORNIA	011.1033.467100	\$ 1,603.31	GEMT Quality Assurance Fee	GEM0420JYZ3				
	011.1031.596200	\$ 1,603.30	GEMT Quality Assurance Fee	GEM0420JYZ3				
						03/27/2020	9590	\$ 3,206.61

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000059 - SO CAL EDISON	011.1043.560000	\$ 72.62	Period: 03/20	031720		04/02/2020	9591	\$ 72.62
001581 - THE GAS COMPANY	011.1048.560000	\$ 39.06	Period: 02/20	031220				
	011.1033.560000	\$ 140.47	Period: 02/20	031220(2)				
	011.1033.560000	\$ 15.89	Period: 02/20	031220(3)				
	011.1033.560000	\$ 48.84	Period: 02/20	031220(4)				
	056.5600.560000	\$ 33.49	Period: 02/20	031320				
	011.1049.560000	\$ 666.04	Period: 02/20	031320(2)				
	011.1043.560000	\$ 333.02	Period: 02/20	031320(2)				
	020.1084.560000	\$ 333.02	Period: 02/20	031320(2)				
	011.1049.560000	\$ 879.21	Period: 02/20	031320(3)				
						04/02/2020	9592	\$ 2,489.04

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 43
APRIL 21, 2020**

ELECTRONIC

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	PAYMENT NUMBER	PAYMENT AMOUNT
002412 - CALIFORNIA ISO	055.9200.500190	\$ 1,279.38	Recalculation Charges 03/20	202003313145131				
				037				
	055.9200.500210	\$ 372.33	Recalculation Charges 03/20	202003313145131				
				037				
	055.9200.500150	\$ -13,889.99	Recalculation Charges 03/20	202003313145131				
				037				
	055.9200.500151	\$ -0.24	Recalculation Charges 03/20	202003313145131				
				037				
	055.9200.500170	\$ -3,875.15	Recalculation Charges 03/20	202003313145131				
				037				
	055.9200.500150	\$ 128,120.24	Initial Charges 03/20	202003313145131				
				037				
	055.9200.500210	\$ 13,465.95	Initial Charges 03/20	202003313145131				
				037				
	055.9200.500151	\$ -0.28	Initial Charges 03/20	202003313145131				
				037				
	055.9200.500170	\$ -944.88	Initial Charges 03/20	202003313145131				
				037				
	055.9200.500190	\$ -1,618.48	Initial Charges 03/20	202003313145131				
				037				
						04/03/2020	9593	\$ 122,908.88
TOTAL ELECTRONIC								\$ 4,525,694.15

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 43
APRIL 21, 2020**

EARLY CHECKS

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	CHECK NUMBER	PAYMENT AMOUNT
004318 - A-BEST INDUSTRIAL, INC	056.5600.520000	\$ 254.76	Service Connection Materials~	IN13098	056.0000577	03/24/2020	605284	\$ 3,994.71
	056.5600.590000	\$ 2,228.50	Item No. AB-FS299H-SEAT/DISK~	IN13099	056.0000595			
	056.5600.590000	\$ 23.91	Freight	IN13099	056.0000595			
	056.5600.590000	\$ 211.71	Sales Tax 9.5%	IN13099				
	056.5600.520000	\$ 1,275.83	Service Connection Materials~	IN13100	056.0000577			
005662 - ANIXTER, INC	055.8000.900000	\$ 2,664.00	Item No. 7882A86G12~	442888900	055.0002768	03/24/2020	605285	\$ 2,917.08
	055.8000.900000	\$ 253.08	Sales Tax 9.5%	442888900				
000620 - DEPT OF TOXIC SUBSTANCES CTRL	011.1060.595200	\$ 3,371.04	Operations & Maintenance Agreement	19SM3345		03/24/2020	605286	\$ 3,371.04
003076 - HINDERLITER DELLAMAS & ASSOC	011.1004.596200	\$ 7,797.61	Contract & Audit Services	33292IN		03/24/2020	605287	\$ 7,797.61
006789 - JC SALES	011.1060.520000	\$ 585.39	Hand Sanitizers	INV2072391		03/24/2020	605288	\$ 585.39
004307 - PROVANTAGE, LLC	020.1084.900000	\$ 1,743.84	Code- CSC061P~	8525593	011.0014208	03/24/2020	605289	\$ 34,480.00
	020.1084.900000	\$ 29,700.00	Code- CSC845F 29063.60~	8525593	011.0014208			
	020.1084.900000	\$ 49.00	Freight	8525593	011.0014208			
	020.1084.900000	\$ 2,987.16	Sales Tax 9.5%	8525593				

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 43
APRIL 21, 2020**

EARLY CHECKS

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	CHECK NUMBER	PAYMENT AMOUNT
000555 - SOLID WASTE ASSOCIATION OF NA	011.1060.596550	\$ 298.00	Annual Membership Renewal / F. Agyin	20211603752		03/24/2020	605290	\$ 298.00
005152 - VASQUEZ & COMPANY, LLP	011.1004.595200	\$ 10,000.00	Professional Services	2200235IN		03/24/2020	605291	\$ 10,000.00
000005 - A THRONE CO, INC	020.1084.596200	\$ 84.95	Portable Restrooms	626461		04/01/2020	605292	\$ 84.95
000314 - ANGEL CITY DATA, INC	011.9019.590110	\$ 200.00	Design, Development, & Maintenance	17390		04/01/2020	605293	\$ 700.00
	011.9019.590110	\$ 500.00	Design, Development, & Maintenance	17466				

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 43
APRIL 21, 2020**

EARLY CHECKS

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	CHECK NUMBER	PAYMENT AMOUNT
001948 - AT&T	055.9000.560010	\$ 233.97	Period: 12/10/19 - 01/09/20	14160569				
	056.5600.560010	\$ 615.07	Period: 12/10/19 - 01/09/20	14160572				
	011.9019.560010	\$ 21.38	Period: 12/10/19 - 01/09/20	14160671				
	011.9019.560010	\$ 21.14	Period: 01/06/20 - 02/05/20	14283482				
	011.9019.560010	\$ 2,629.34	Period: 01/10/20 - 02/09/20	14297209				
	011.9019.560010	\$ 40.80	Period: 01/10/20 - 02/09/20	14297210				
	055.9000.560010	\$ 231.81	Period: 01/10/20 - 02/09/20	14297211				
	011.9019.560010	\$ 1,989.15	Period: 01/10/20 - 02/09/20	14297212				
	011.9019.560010	\$ 1,018.86	Period: 01/10/20 - 02/09/20	14297213				
	056.5600.560010	\$ 607.24	Period: 01/10/20 - 02/09/20	14297214				
	056.5600.560010	\$ 21.11	Period: 01/10/20 - 02/09/20	14297317				
	011.9019.560010	\$ 1,043.61	Period: 01/10/20 - 02/09/20	14297645				
	011.9019.560010	\$ 19.38	Period: 01/15/20 - 02/14/20	14334514				
							04/01/2020	605294
001948 - AT&T	011.9019.560010	\$ 241.43	Period: 01/20/20 - 02/19/20	022020				
	011.9019.560010	\$ 868.54	Period: 01/20/20 - 02/19/20	022020(2)				
						04/01/2020	605295	\$ 1,109.97
001948 - AT&T	055.9200.560010	\$ 295.67	Period: 02/19/20 - 03/18/20	3115864723				
	055.9200.560010	\$ 152.00	Period: 01/19/20 - 02/18/20	8614043507				
						04/01/2020	605296	\$ 447.67
006054 - BEARCOM	011.9019.520010	\$ 447.81	Door Maintenance	4982096				
						04/01/2020	605297	\$ 447.81

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 43
APRIL 21, 2020**

EARLY CHECKS

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	CHECK NUMBER	PAYMENT AMOUNT
005366 - BLACK & WHITE EMERGENCY VEHICL	011.1031.570000	\$ 80.00	Relocate Switch	3417				
	011.1031.570000	\$ 24.50	4 Position Switch	3417				
	011.1031.570000	\$ 2.33	Sales Tax 9.5%	3417				
						04/01/2020	605298	\$ 106.83
006293 - B-LINE INVESTIGATIONS, INC	011.1002.596200	\$ 610.00	Background Investigation Services	1104				
						04/01/2020	605299	\$ 610.00
005490 - CINTAS CORPORATION	020.1084.540000	\$ 140.11	Uniforms	4044371461				
	055.8000.540000	\$ 41.11	Uniforms	4044371461				
	055.8100.540000	\$ 151.42	Uniforms	4044371461				
	056.5600.540000	\$ 52.63	Uniforms	4044371461				
						04/01/2020	605300	\$ 385.27
006191 - DATA TICKET, INC	011.1031.594200	\$ 926.60	Parking Citation Processing Service	110636				
						04/01/2020	605301	\$ 926.60

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 43
APRIL 21, 2020**

EARLY CHECKS

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	CHECK NUMBER	PAYMENT AMOUNT
005489 - DUNGAREES, LLC	055.9000.550000	\$ 79.99	Item #100632~	2405575	055.0002777			
	055.9000.550000	\$ 299.95	Item #100632~	2405575	055.0002777			
	055.9000.550000	\$ 314.94	Item #100632~	2405575	055.0002777			
	055.9000.550000	\$ 262.45	Item #100632~	2405575	055.0002777			
	055.9000.550000	\$ 577.39	Item #100632~	2405575	055.0002777			
	055.9000.550000	\$ 577.39	Item #100632~	2405575	055.0002777			
	055.9000.550000	\$ 367.43	Item #100632~	2405575	055.0002777			
	055.9000.550000	\$ 235.56	Sales Tax 9.5%	2405575				
						04/01/2020	605302	\$ 2,715.10
003073 - ECS IMAGING, INC	011.9019.590110	\$ 5,572.00	CCA for Windows	14827		04/01/2020	605303	\$ 5,572.00
006179 - EXTERIOR PRODUCTS CORP	011.1002.520000	\$ 170.00	Refurbish: 3' tall X 40' - Happy	7698	011.0014292			
	011.1002.520000	\$ 725.00	Labor: Remove all garland and lights,	7698	011.0014292			
	011.1002.520000	\$ 16.15	Sales Tax 9.5%	7698				
						04/01/2020	605304	\$ 911.15
006053 - IDENTITY AUTOMATION, LP	011.9019.520010	\$ 8,000.00	PD Computer Access Authenticator	INV03806		04/01/2020	605306	\$ 8,000.00
000829 - IRON MOUNTAIN	011.9019.560010	\$ 269.18	Storage Services	202085642		04/01/2020	605307	\$ 269.18

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 43
APRIL 21, 2020**

EARLY CHECKS

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	CHECK NUMBER	PAYMENT AMOUNT
003272 - LANGUAGE LINE SERVICES, INC	011.1031.594200	\$ 100.07	Interpretation Services	4754994		04/01/2020	605308	\$ 100.07
006228 - MILLSOFT, LLC	011.9019.595210	\$ 2,400.00	Computer Programming Services	316		04/01/2020	605309	\$ 2,400.00
006475 - ONEPOINT HUMAN CAPITAL MGMT	011.9019.520010	\$ 215.00	Time Tracking System	47677		04/01/2020	605310	\$ 215.00
006416 - PRIORITY BUILDING SERVICES, LL	055.8300.596200	\$ 595.63	Janitorial Services	68067		04/01/2020	605311	\$ 2,135.98
	055.8400.596200	\$ 718.90	Janitorial Services	68067				
	056.5600.596200	\$ 821.45	Janitorial Services	68067				
000805 - RIO HONDO COLLEGE	011.1031.596700	\$ 68.10	Enrollment Fee	S20154ZVRN		04/01/2020	605312	\$ 68.10
000380 - STACY MEDICAL CENTER	011.1031.596200	\$ 1,220.00	Medical Services	521137385		04/01/2020	605313	\$ 1,220.00
005419 - SUPERIOR CT OF CAL OF LA	011.1031.594200	\$ 5,018.00	Parking Citations 02/20	032420		04/01/2020	605314	\$ 5,018.00

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 43
APRIL 21, 2020**

EARLY CHECKS

VENDOR NAME AND NUMBER	ACCOUNT NUMBER	INVOICE AMOUNT	DESCRIPTION	INVOICE	P.O.#	PAYMENT DATE	CHECK NUMBER	PAYMENT AMOUNT
001481 - VERIZON WIRELESS	055.9000.560010	\$ 11.02	Remote Meter Line	9847030245				
	011.9019.560010	\$ 822.56	Period: 02/11/20 - 03/10/20	9850150883		04/01/2020	605316	\$ 833.58
001481 - VERIZON BUSINESS SERVICES	011.9019.560010	\$ 618.79	Period: 01/20	71382366		04/01/2020	605317	\$ 618.79
006790 - ALTAMED HEALTH SERVICES CORP	011.1070.797000	\$ 50,000.00	COVID-19 Screening/Testing Services	040120		04/01/2020	605318	\$ 50,000.00
TOTAL EARLY CHECKS								\$ 156,832.74

**CITY OF VERNON
OPERATING ACCOUNT
WARRANT REGISTER NO. 43
APRIL 21, 2020**

RECAP BY FUND

<u>FUND</u>	<u>ELECTRONIC TOTAL</u>	<u>EARLY CHECK TOTAL</u>	<u>WARRANT TOTAL</u>	<u>GRAND TOTALS</u>
011 - GENERAL	\$ 105,428.39	\$ 107,951.76	\$ 0.00	\$ 213,380.15
020 - WATER	850,977.50	34,705.06	0.00	885,682.56
055 - LIGHT & POWER	3,555,506.03	8,063.71	0.00	3,563,569.74
056 - NATURAL GAS	9,334.96	6,112.21	0.00	15,447.17
057 - FIBER OPTIC	4,447.27	0.00	0.00	4,447.27
GRAND TOTAL	\$ 4,525,694.15	\$ 156,832.74	\$ 0.00	\$ 4,682,526.89

TOTAL CHECKS TO BE PRINTED 0



City Council Agenda Item Report

Agenda Item No. COV-137-2020

Submitted by: Adriana Ramos

Submitting Department: Fire Department

Meeting Date: April 21, 2020

SUBJECT

Fire Department Activity Report

Recommendation:

Receive and file the February 2020 Report.

Background:

Attached is a copy of the Vernon Fire Department Activity Report which covers the period of February 1, 2020 through February 29, 2020. This report covers hours for Fire Prevention, Training, Pre-Incident, Periodic Testing, Public Service Programs and Routine Maintenance.

Fiscal Impact:

There is no fiscal impact associated with this report.

Attachments:

1. [Fire Department Activity Report - 02/01/20 to 02/29/20](#)

**VERNON FIRE DEPARTMENT
COMPANY ACTIVITIES
February 1, 2020 to February 29, 2020**

ACTIVITY TYPE

FIRE PREVENTION:

Regular Inspections (#):

Re-Inspections (#):

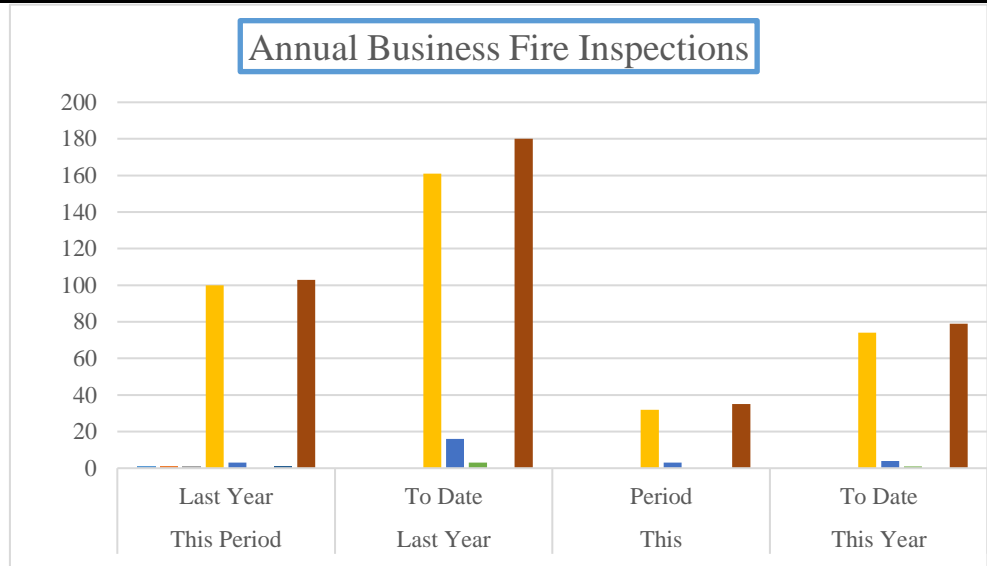
Spec. Haz. Inspections (#):

Total Inspections:

Total Staff Hours:

This Period Last Year	Last Year To Date	This Period	This Year To Date
100	161	32	74
3	16	3	4
0	3	0	1
103	180	35	79
184	297	64	137

*Reduction in activity due to transitioning to electronic inspection reporting system.



PRE-INCIDENT (HOURS):

Planning

District Familiarization

Total Hours:

This Period Last Year	Last Year To Date	This Period	This Year To Date
152	335	154	310
162	338	167	375
314	673	321	685

PERIODIC TEST (HOURS):

Hose Testing

Pump Testing

Total Hours:

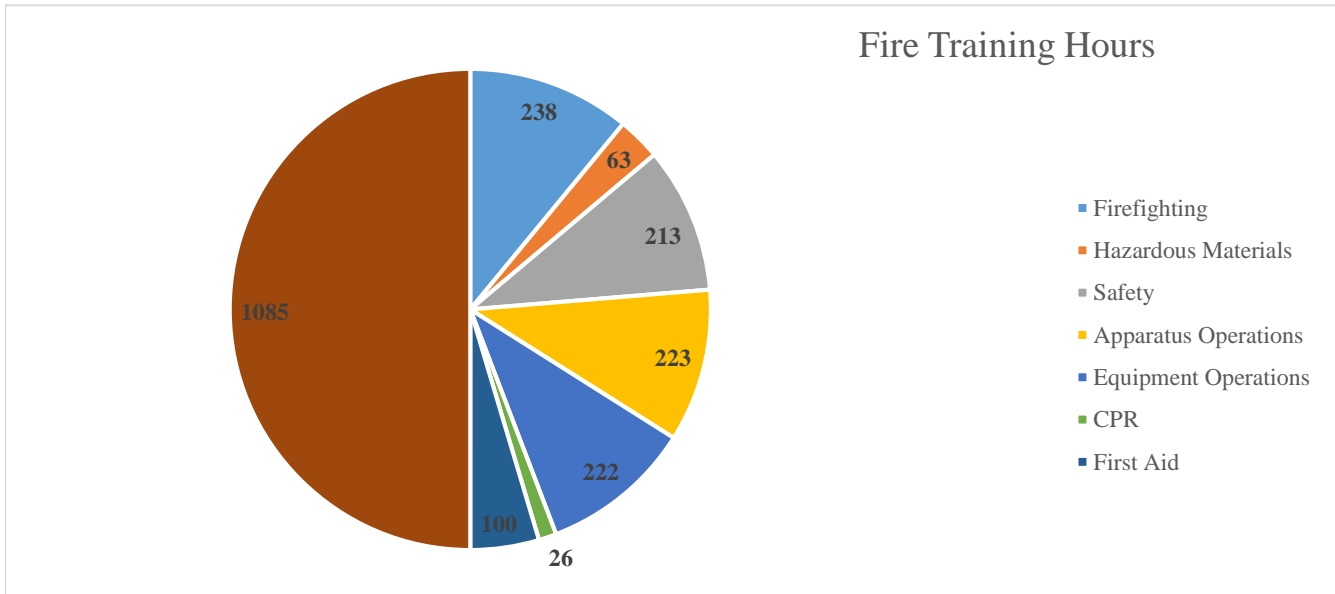
This Period Last Year	Last Year To Date	This Period	This Year To Date
0	1	2	4
5	9	2	2
5	10	4	6

TRAINING (HOURS):

Firefighting
 Hazardous Materials
 Safety
 Apparatus Operations
 Equipment Operations
 CPR
 First Aid

	This Period Last Year	Last Year To Date	This Period	This Year To Date
Firefighting	218	456	238	485
Hazardous Materials	41	104	63	142
Safety	225	475	213	453
Apparatus Operations	248	505	223	462
Equipment Operations	239	484	222	463
CPR	1	7	26	53
First Aid	67	128	100	207
Total Hours:	1039	2159	1085	2265

Total Hours:



PUBLIC SERVICE PROGRAMS (HOURS):

School Programs
 Fire Brigades
 Emergency Preparedness

	This Period Last Year	Last Year To Date	This Period	This Year To Date
School Programs	2	2	2	4
Fire Brigades	0	0	1	4
Emergency Preparedness	32	37	29	60
Total Hours:	34	39	32	68

Total Hours:

ROUTINE MAINTENANCE (HOURS):

Station
 Apparatus
 Equipment

	This Period Last Year	Last Year To Date	This Period	This Year To Date
Station	230	487	228	485
Apparatus	230	480	235	487
Equipment	234	482	244	504
Total Hours:	694	1449	707	1476

Total Hours:

Personnel Activity Total By Hours:	2270	4627	2213	4637
-------------------------------------------	-------------	-------------	-------------	-------------



LOS ANGELES COUNTY FIRE DEPARTMENT

RESPONSE TIMES BY UNIT AVERAGE

Query by City: VERNON
 Query by Unit BC776,E776,E777,E778,E779,T776,RA778
 All Responses
 02/01/2020 - 02/29/2020

<u>Unit</u>	<u>Number of Responses</u>	<u>Average Response Time</u>	<u>Average Time duration</u>
BC776	2	07:59	23:24
E777	48	04:27	12:25
E778	58	04:10	17:01
E779	18	05:35	11:03
RA778	71	04:46	31:33
T776	29	04:30	17:04
Totals	226	04:36	20:11



LOS ANGELES COUNTY FIRE DEPARTMENT

RESPONSE TIMES BY UNIT AVERAGE

Query by City: VERNON
Query by Unit BC13,BC3,Q164,Q27
All Responses
02/01/2020 - 02/29/2020

<u>Unit</u>	<u>Number of Responses</u>	<u>Average Response Time</u>	<u>Average Time duration</u>
BC13	8	11:25	00:00
BC3	2	06:50	00:00
Q164	2	00:16	54:31
Q27	1	04:41	00:00
Totals	13	08:29	08:23



LOS ANGELES COUNTY FIRE DEPARTMENT

RESPONSE TIMES BY UNIT AVERAGE

Query by City: VERNON
 Query by Unit BC776,E776,E777,E778,E779,T776,RA778
 First-Arrived Unit Responses
 02/01/2020 - 02/29/2020

<u>Unit</u>	<u>Number of Responses</u>	<u>Average Response Time</u>	<u>Average Time duration</u>
E777	32	04:13	15:41
E778	29	04:33	22:20
E779	10	05:29	19:30
RA778	24	03:41	38:53
T776	18	04:32	17:54
Totals	113	04:21	23:00



LOS ANGELES COUNTY FIRE DEPARTMENT

RESPONSE TIMES BY UNIT AVERAGE

Query by City: VERNON
Query by Unit BC13,BC3,Q164,Q27
First-Arrived Unit Responses
02/01/2020 - 02/29/2020

<u>Unit</u>	<u>Number of Responses</u>	<u>Average Response Time</u>	<u>Average Time duration</u>
Q164	1	00:20	67:04
Totals	1	00:20	67:04

City Council Agenda Item Report

Agenda Item No. COV-97-2020
Submitted by: Gregory Garcia
Submitting Department: Police Department
Meeting Date: April 21, 2020

SUBJECT

Police Department Activity Report

Recommendation:

Receive and file the February 2020 Report.

Background:

The Vernon Police Department's activity report consists of activity during the specified reporting period, including a summary of calls for service, and statistical information regarding arrests, traffic collisions, stored and impounded vehicles, recovered stolen vehicles, the number of citations issued, and the number of reports filed.

Fiscal Impact:

There is no fiscal impact associated with this report.

Attachments:

1. [Police Department Activity Report -- February 2020](#)

VERNON POLICE DEPARTMENT

Department Activity Report

First Date: 02/01/2020

Jurisdiction: VERNON

Last Date: 02/29/2020

Department	Complaint Type	Description	All Units	Primary Unit
VPD				
	10-6	OFFICER IS 10-6 C7,961,962,10-10, WASH. EQUIPM	288	274
	10-96C	10-96 CHARLES (CITY HALL SECURITY CHECK)	8	8
	10-96H	PICK UP THE JAIL PAPER WORK FROM HP JAIL	3	3
	140	SUPPLEMENTAL REPORT	10	6
	20001	INJURY HIT AND RUN	7	1
	20001R	INJURY HIT AND RUN REPORT	4	1
	20002	NON-INJURY HIT AND RUN	5	2
	20002R	NON-INJURY HIT AND RUN REPORT	16	10
	207R	KIDNAPPING REPORT	11	2
	211R	ROBBERY REPORT	4	2
	211S	SILENT ROBBERY ALARM	5	1
	242	BATTERY	12	4
	242R	BATTERY REPORT	4	2
	245	ASSAULT WITH A DEADLY WEAPON	3	1
	245R	ASSAULT WITH A DEADLY WEAPON REPORT	6	3
	273.5R	DOMESTIC VIOLENCE REPORT	1	1
	314	INDECENT EXPOSURE	1	1
	415	DISTURBING THE PEACE	51	16
	417	BRANDISHING A WEAPON	4	1
	417R	BRANDISHING A WEAPON REPORT	1	1
	422R	TERRORIST THREATS REPORT	3	2
	459	BURGLARY	12	4
	459A	AUDIBLE BURGLARY ALARM	233	127
	459R	BURGLARY REPORT	10	5
	459S	SILENT BURGLARY ALARM	4	3
	459V	BURGLARY TO A VEHICLE	1	1
	459VR	BURGLARY TO A VEHICLE REPORT	17	12
	476	FRAUD	2	1
	484	PETTY THEFT	24	7
	484R	PETTY THEFT REPORT	35	23
	487	GRAND THEFT	14	3
	487R	GRAND THEFT REPORT	21	16
	5150	SUBJECT WITH MENTAL DISABILITIES	2	1
	586	PARKING PROBLEM	45	41
	586E	PARKING ENFORCEMENT	2	2
	594	VANDALISM	15	5
	594R	VANDALISM REPORT	8	8
	602	TRESPASS	17	9
	602R	TRESPASS REPORT	4	1
	647F	DRUNK IN PUBLIC	3	1
	901	UNKNOWN INJURY TRAFFIC COLLISION	7	2
	901T	INJURY TRAFFIC COLLISION	35	10
	901TR	INJURY TRAFFIC COLLISION REPORT	9	3
	902T	NON-INJURY TRAFFIC COLLISION	103	52
	902TR	NON-INJURY TRAFFIC COLLISION REPORT	8	3
	909C	TRAFFIC CONTROL	4	3
	909E	TRAFFIC ENFORCEMENT	1	1

VERNON POLICE DEPARTMENT

Department Activity Report

First Date: 02/01/2020

Jurisdiction: VERNON

Last Date: 02/29/2020

Department	Complaint Type	Description	All Units	Primary Unit
VPD				
	909T	TRAFFIC HAZARD	9	6
	911	911 MISUSE / HANGUP	3	2
	911A	CONTACT THE REPORTING PARTY	38	28
	917A	ABANDONED VEHICLE	10	4
	920PR	LOST PROPERTY REPORT	2	2
	925	SUSPICIOUS CIRCUMSTANCES	62	24
	927	UNKNOWN TROUBLE	7	2
	A459R	ATTEMPT BURGLARY REPORT	4	3
	A459V	ATTEMPT AUTO BURGLARY	3	1
	AR LOG	UPDATE THE AR LOG	1	1
	ASSISTFD	ASSIST FIRE DEPARTMENT	55	34
	BOSIG	BROKEN SIGNAL OR LIGHT	4	4
	BOVEH	BROKEN DOWN VEHICLE	28	21
	CITCK	CITATION CHECK	5	5
	CIVIL	CIVIL MATTER	5	2
	COP	COP DETAIL	11	9
	DEMOSTRA	DEMONSTRATION	11	9
	DET	DETECTIVE INVESTIGATION	60	30
	DETAIL	DETAIL	2	2
	DPTAST	DEPARTMENTAL ASSIST	11	3
	DUPLICATE	TO BE USED WHEN A CALL IS DUPLICATED	3	1
	FILING	OFFICER IS 10-6 REPORT WRITING	183	179
	FOUND	FOUND PROPERTY REPORT	3	3
	FU	FOLLOW UP	11	9
	GTAR	GRAND THEFT AUTO REPORT	8	5
	HBC	HAILED BY A CITIZEN	13	9
	ILLDPG RPT	ILLEGAL DUMPING REPORT	2	2
	JAILPANIC	TEST THE JAIL PANIC ALARM BUTTON	1	1
	KTP	KEEP THE PEACE	10	4
	LOCATE	LOCATED VERNON STOLEN VEHICLE	2	2
	LOJACK	LOJACK HIT	2	2
	LPR	LICENSE PLATE READER	19	10
	MISPLOCATE	LOCATED MISSING PERSON REPORT	4	1
	MR60	MISC REPORT	3	3
	PAFD	PUBLIC ASSIST-FIRE	1	1
	PANIC ALARM	PANIC ALARM/DURESS ALARM	21	7
	PAPD	PUBLIC ASSIST-POLICE	35	20
	PATCK	PATROL CHECK	301	260
	PEDCK	PEDESTRIAN CHECK	132	74
	PLATE	LOST OR STOLEN PLATES REPORT	3	2
	PRSTRAN	PRISONER TRANSPORTED	9	9
	REC	RECOVERED STOLEN VEHICLE	16	5
	RECKLESS DF	RECKLESS DRIVING (23103)	9	5
	REPO	REPOSSESSION	3	2
	ROADRAGE	ROAD RAGE	7	3
	RR	RAIL ROAD PROBLEM	4	3
	SHOTS	SHOTS	3	1

VERNON POLICE DEPARTMENT

Department Activity Report

First Date: 02/01/2020

Jurisdiction: VERNON

Last Date: 02/29/2020

<i>Department</i>	<i>Complaint Type</i>	<i>Description</i>	<i>All Units</i>	<i>Primary Unit</i>
VPD				
	SPEED	SPEED CONTEST OR SPEEDING (23109)	7	4
	SRMET	SRMET DETAIL	51	44
	SUBPOENA	SUBPOENA SERVICE	1	1
	TRAFFIC STOI	TRAFFIC STOP	445	373
	UNATTACHED	UNATTACHED TRAILER	4	3
	VCK	VEHICLE CHECK	283	258
	VEH RELEASE	VEHICLE RELEASE	10	7
	VMCVIO	VERNON MUNICIPAL CODE VIOLATION	7	3
	WARRANT	WARRANT ARREST	3	2
	WELCK	WELFARE CHECK	31	14
<i>Department:</i>			3064	2210
<i>Overall:</i>			3064	2211

VERNON POLICE DEPARTMENT
Police Activity Report

Period Ending: 02/29/20

<u>TRAFFIC COLLISIONS</u>	<u>NO.</u>	<u>PROPERTY RECOVERED</u>
TOTAL	45	VEHICLES: \$7,500.00
NON-INJURY	28	
INJURY	17	
Persons Injured	19	
Pedestrian		
Fatalities		
City Property Damage	4	
Hit & Run (Felony)	1	
Hit & Run (Misdemeanor)	10	

<u>VEHICLES STORED</u>		<u>PROPERTY RECOVERED FOR OTHER DEPARTMENTS</u>
Unlicensed Driver	2	VEHICLES: \$53,000.00
Abandoned/Stored Vehicle	28	
Unattached Trailer		
Traffic Hazard		

<u>CITATIONS</u>	
Citations Iss (Prisoner Release)	43
Citations Iss (Other Violations)	
Parking	214
Hazardous	117
Non-Hazardous	114
Citations Iss (Moving)	231
Citations Iss (Total)	445

CASES CLEARED BY ARREST

AR20-050	CR20-0188	11377(A) HS	AR20-079	CR20-0285	487(A) PC
AR20-052	CR20-0204	10851(A) VC	AR20-080	CR20-0287	11364 HS
AR20-054	CR20-0212	11364(A) HS	AR20-082	CR20-0301	10851(A) VC
AR20-055	CR20-0215	459 PC	AR20-084	CR20-0322	242 PC
AR20-058	CR20-0228	10851(A) VC	AR20-085	CR20-0325	11364 HS
AR20-065	CR20-0244	11377(A) HS	AR20-086	CR20-0326	487(A) PC
AR20-068	CR20-0267	664/487(A) PC	AR20-090	CR20-0339	11364 HS
AR20-071	CR20-0273	14601.1(A) VC	AR20-092	CR20-0346	11377(A) HS
AR20-075	CR20-0281	602 PC	AR20-093	CR20-0356	487(A) PC
AR20-076	CR20-0282	487(A) PC	AR20-094	CR20-0366	594 PC
AR20-077	CR20-0283	459 PC	AR20-096	CR20-0375	211 PC

**VERNON POLICE DEPARTMENT
REPORT FOR PERSONS ARRESTED**

PERIOD ENDING: 02/29/2020

ADULT FELONY ARRESTS AND DISPOSITIONS			
	MALE	FEMALE	TOTAL
ASSAULT W/DEADLY WEAPON			
BURGLARY	3		3
DRIVING UNDER THE INFLUENCE w/ INJURY			
DOMESTIC VIOLENCE			
GRAND THEFT: AUTO	3		3
GRAND THEFT: PROPERTY <i>(2 Attempted)</i>	6		6
ROBBERY	1		1
WARRANT (VERNON CASE)			
WARRANT (OUTSIDE AGENCY)	1		1
TOTAL FELONY ARRESTS	14	0	14

ADULT MISDEMEANOR ARRESTS AND DISPOSITIONS			
	MALE	FEMALE	TOTAL
BATTERY	1		1
COURT ORDER VIOLATION			
DRIVING UNDER THE INFLUENCE	10	2	12
DRIVING WITH A SUSPENDED LICENSE	1		1
IGNITION INTERLOCK DEVICE REQUIRED	5	2	7
PETTY THEFT			
POSSESSION OF NARCOTICS	3		3
POSSESSION OF PARAPHERNALIA	4		4
TRESPASSING	1		1
TRESPASSING ON RAILROAD PROPERTY			
VANDALISM	1		1
WARRANT (VERNON CASE)	8		8
WARRANT (OUTSIDE AGENCY)			
TOTAL MISD. ARRESTS	34	4	38

JUVENILES DETAINED --- FELONY AND MISDEMEANOR			
	MALE	FEMALE	TOTAL
BURGLARY	1		1
GRAND THEFT: AUTO	1		1
ROBBERY			
VANDALISM			
WARRANT			
TOTAL JUVENILES DET.	2	0	2

TOTAL FELONY ARRESTS (ADULT) TO DATE: 24

TOTAL MISDEMEANOR ARRESTS (ADULT) TO DATE: 71

TOTAL JUVENILES DETAINED (FELONY AND MISDEMEANOR) TO DATE: 2

TOTAL ARRESTS AND DETAINED JUVENILES (FELONY AND MISDEMEANOR) TO DATE: **97**

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/01/2020

Jurisdiction: VERNON

Last Date: 02/01/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200202794																				
1015			02/01/2020		00:37:17															
RPT				PATCK			5501 DOWNEY RD, VERNON													
						VPD	NEWTON,TODD		*43E			00:37:18								01:21:02
						VPD	OURIQUE,CARLO		41W			00:37:32								01:17:00
						VPD	LANDA,RAFAEL		44			00:37:21								00:50:28
20200202797																				
RPT			02/01/2020		01:22:09		RICHARD SANTOS													
LASN				902T			S ATLANTIC BL // BANDINI BL, VERNON													
VI																				
1015																				
						VPD	NEWTON,TODD		*43E	01:24:54	01:25:18	01:34:12								02:55:38
						VPD	OURIQUE,CARLO		41W			01:59:48								03:26:08
						VPD	LANDA,RAFAEL		44	01:24:56	01:25:20	01:31:50								02:55:41
							MR C TOW		MR C TO	02:23:17	02:23:17	02:39:56								02:55:35
20200202814																				
1015			02/01/2020		08:21:04		GREAT BUY PRODUCTS													
				459			2034 E 27TH, VERNON													
						VPD	LUCAS,JASON		*32W	08:22:24	08:22:56	08:27:17								08:52:38
						VPD	FINO,MARCUS		38E	08:22:26	08:22:59	08:27:36								09:29:35
20200202823																				
RPT			02/01/2020		11:24:47		NOEMI BERMUDEZ													
				GTAR			E 46TH // PACIFIC BL, VERNON													
						VPD	LUCAS,JASON		*32W	11:27:34	11:27:54	11:31:12								12:38:27
20200202825																				
RPT			02/01/2020		11:49:32		PRO CASES													
				245R			4626 E 48TH, VERNON													
						VPD	CAM,PATRICK		*20W			11:49:32								12:31:40
20200202833																				

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/01/2020

Jurisdiction: VERNON

Last Date: 02/01/2020

Call Number	Disp	Ten	Received	Caller	Address	Unit Time														
						Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp					
20200202833																				
RPT			02/01/2020	13:30:27	LESLIE SANCHEZ E VERNON AV // SOTO ST, VERNON															
			211R																	
						VPD	FINO,MARCUS	*38E		13:31:56	13:35:13									14:32:07
						VPD	CAM,PATRICK	20W		13:34:24	13:49:46									14:14:27
						VPD	REDONA,BRYAN	31E		13:36:11	13:38:47									13:49:44
20200202873																				
1015			02/01/2020	22:19:08	JAILER SCHUMACHER 6542 MILES, HUNTINGTON PARK															
RPT			WARRANT																	
						VPD	NEWTON,TODD	*43		22:19:08	22:28:00									22:42:54
						VPD	MADRIGAL,ALFOI	31E		22:19:36										22:19:41
20200202883																				
VREC			02/01/2020	23:20:11	2640 E 26TH, VERNON															
RPT			REC																	
						VPD	OURIQUE,CARLO	41W			23:20:19									00:20:09
							USTOW	US TOW	23:22:53	23:22:53	23:34:37									00:20:09

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/03/2020

Jurisdiction: VERNON

Last Date: 02/03/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time													
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp				
20200202994																					
1015			02/03/2020	02:28:12																	
VS			TRAFFIC STOP				5630 BANDINI, VERNON														
RPT																					
								VPD	MADRIGAL,ALFOI	*31E			02:28:13							03:30:52	
								VPD	LANDA,RAFAEL	44	02:37:24	02:37:30	02:45:23							03:26:02	
20200202996																					
RPT			02/03/2020	03:04:18			BENDER CCP														
			459A				2150 E 37TH, VERNON														
								VPD	OURIQUE,CARLO	*32W	03:14:24	03:14:25	03:22:30							04:10:39	
								VPD	MADRIGAL,ALFOI	31E		03:30:55	03:38:36							04:10:39	
								VPD	LANDA,RAFAEL	44	03:26:07	03:26:08	03:34:33							03:45:52	
								VPD	MARTINEZ,GABRI	S5			03:33:16							03:46:17	
20200203017																					
RPT			02/03/2020	07:40:26			SO CAL GARMENT														
			487R				4700 S BOYLE AV, VERNON S/A C														
								VPD	MANNINO,NICHOI	*38E	07:42:01	07:42:19	07:47:24								08:13:01
20200203029																					
RPT			02/03/2020	09:12:36			LA MAIN COLLECTIONS														
			422R				E 27TH // SANTA FE AV, VERNON														
								VPD	ENCINAS,ANTHOI	*44W		09:14:27	09:16:09								10:38:30
								VPD	REYNA,JOSE S	5D23			10:06:52								10:38:30
20200203038																					
VREC			02/03/2020	10:10:31			SEVEN STAR														
			REC				3011 BANDINI BL, VERNON														
								VPD	MANNINO,NICHOI	*38E	10:12:53	10:13:24	10:23:18								10:59:43
								VPD	VILLEGAS,RICHA	41E			10:23:21								10:59:43
20200203048																					

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/03/2020

Last Date: 02/03/2020

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200203048																				
RPT			02/03/2020		11:06:16	COLONIAL VAN LINES														
			PLATE			5993 MALBURG WY, VERNON														
				VPD	VILLEGAS,RICHA	*41E	11:09:11		11:09:32		11:20:50									11:51:13
20200203066																				
RPT			02/03/2020		13:13:15	THERMOKING														
			484R			6118 ALCOA AV, VERNON														
				VPD	MANNINO,NICHOI	*38E	13:14:32		13:20:27		13:23:59									13:52:25

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/04/2020

Jurisdiction: VERNON

Last Date: 02/04/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200203164																				
RPT			02/04/2020	09:28:25		HARBOR MARINE PRODUCT														
			487R			5088 FRUITLAND AV, VERNON														
						VPD ZOZAYA,OSCAR	*38E	09:30:42	09:31:13	09:31:12										
						VPD VILLEGAS,RICHA	41		09:31:45											09:50:20
20200203169																				
RPT			02/04/2020	09:59:47		CLEO APPAREL														
			459R			1901 E 55TH, VERNON														
						VPD RAMOS,JOSE	*43W	10:01:12	10:01:34	10:07:57										10:36:34
20200203171																				
RPT			02/04/2020	10:14:06		EDITH GALLEGOS														
			902T			AYERS AV // BANDINI BL, VERNON														
						VPD ZOZAYA,OSCAR	*38E	10:15:01	10:15:17											10:15:53
						VPD VILLEGAS,RICHA	41		10:15:50											10:59:43
						VPD CERDA,EUGENIO	MET1		10:30:01											10:59:44
20200203177																				
RPT			02/04/2020	11:18:31		DENIM TECH														
			487R			2300 E 52D, VERNON														
						VPD RAMOS,JOSE	*43W	11:19:16	11:19:36											12:05:58
20200203190																				
RPT			02/04/2020	13:58:19		SOPHIA CERVANTES														
			901TR			LEONIS BL // DOWNEY RD, VERNON														
						VPD ONOPA,DANIEL	*S7	14:00:53												14:00:55
						VPD RAMOS,JOSE	43W	14:00:59	14:01:17	14:05:22										14:52:27
20200203197																				
1015			02/04/2020	15:52:51		SGPD														
RPT			REC			S SANTA FE AV // 51ST, VERNON														
VREC																				
						VPD RAMOS,JOSE	*43W	15:54:00	15:54:05	15:56:04										19:21:54

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/04/2020

Last Date: 02/04/2020

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Caller	Address	Unit Time						
						Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp
20200203197												
1015			02/04/2020	15:52:51	SGPD							
RPT			REC		S SANTA FE AV // 51ST, VERNON							
VREC												
						Dep	Officer	Unit				
						VPD	MANNINO,NICHOI	32E	15:54:03	15:54:07	15:56:02	19:23:04
						VPD	ZOZAYA,OSCAR	38E		20:08:16	20:15:09	22:42:02
						VPD	VILLEGAS,RICHA	41		15:59:50	16:04:29	20:34:27
						VPD	ONOPA,DANIEL	S7			15:59:13	18:46:12

20200203199												
RPT			02/04/2020	16:06:19	ETHAN							
			459VR		S SANTA FE AV // 30TH, VERNON							
						Dep	Officer	Unit				
						VPD	VALENZUELA,FEF	*44	18:06:26	18:07:21	18:11:46	18:59:01

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/05/2020

Jurisdiction: VERNON

Last Date: 02/05/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200203210																				
RPT			02/05/2020		04:44:01	LAPD/METRO														
1015						WARRANT	180 N LOS ANGELES ST, VERNON													
						VPD	DOCHERTY,MICH		*31W		04:45:28			05:06:13						06:11:58
20200203238																				
RPT			02/05/2020		10:40:59	ERNESTO GONZALEZ														
						MR60	SIERRA PINE AV // BANDINI BL, VERNON													
						VPD	SWINFORD,PHILL		*40E		10:44:17		10:47:52							11:42:17
20200203246																				
VS			02/05/2020		12:13:59															
						917A	ALCOA AV // SLAUSON AV, VERNON													
						VPD	MACIEL,CYNTHIA		*2P8		12:23:18		13:01:21							13:17:01
						VPD	ENCINAS,ANTHOI		44				12:29:47						12:59:13	
20200203251																				
RPT			02/05/2020		12:40:33	TORRANCE LOGISTICS														
						20002R	2709 E 37TH, VERNON													
						VPD	SWINFORD,PHILL		*40E		12:42:18		12:49:45							13:25:09
20200203262																				
RPT			02/05/2020		14:09:26	J AND A IMPORTERS														
						20002R	4398 AYERS AV, VERNON													
						VPD	VASQUEZ,LUIS		*32E	14:11:01	14:18:39		14:20:50							14:37:53
20200203267																				
RPT			02/05/2020		14:51:33															
						417R	S SANTA FE AV // 25TH, VERNON													
						VPD	VASQUEZ,LUIS		*32E	14:53:55	14:54:08		15:06:03							16:04:12

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/06/2020

Jurisdiction: VERNON

Last Date: 02/06/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200203304																				
RPT			02/06/2020	05:15:23																
					TRAFFIC STOP		PACIFIC BL // 46TH, VERNON													
						VPD	CERDA,PAUL,JR	*40					05:15:23							05:46:18
						VPD	CERDA,EUGENIO	26W		05:15:30			05:17:17							05:46:17
20200203324																				
1015			02/06/2020	09:36:21																
RPT					TRAFFIC STOP		S SANTA FE AV // 27TH, VERNON													
						VPD	CAM,PATRICK	*38W					09:36:21							11:03:00
						VPD	FINO,MARCUS	31		09:38:48										09:39:01
						VPD	SWINFORD,PHILL	43W		09:38:53			09:40:53							10:30:27
20200203342																				
RPT			02/06/2020	11:33:11			MAGGIE													
1015					459R		ALCOA AV // SLAUSON AV, VERNON													
VS																				
						VPD	REDONA,BRYAN	*40E	11:33:42	11:34:07			11:35:06							16:00:20
						VPD	FINO,MARCUS	31	11:40:24	11:40:26			11:44:08							13:17:57
						VPD	CAM,PATRICK	38W					11:47:31							12:08:04
						VPD	STEVENSON,KEN	41E	11:33:45	11:34:13			11:40:56							16:00:20
						VPD	SWINFORD,PHILL	43W					11:40:40							12:08:42
							USTOW	US TOW	12:45:22	12:46:19			13:06:04							13:22:14
20200203343																				
RPT			02/06/2020	11:41:38			URBAN TRENDS COLLECTION													
					484R		2640 E 45TH, VERNON													
						VPD	SWINFORD,PHILL	*43W		12:38:52										13:06:58
20200203344																				
RPT			02/06/2020	11:59:32			THERMO KING													
					594R		6118 ALCOA AV, VERNON													
						VPD	SWINFORD,PHILL	*43W	12:08:45	12:08:45			12:13:51							12:38:49

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/06/2020

Jurisdiction: VERNON

Last Date: 02/06/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200203345																				
RPT			02/06/2020	12:02:13		SAMUEL														
OR			902T			S SUNOL DR // BANDINI BL, VERNON														
					VPD	CAM,PATRICK	*38W	12:08:06	12:08:20	12:15:55										13:09:13
						MR C TOW	MR C TO	12:42:25	12:48:14											13:09:14
20200203352																				
RPT			02/06/2020	14:05:11		T-MOBILE (877) 653-7911														
			901T			S SANTA FE AV // 55TH, VERNON														
					VPD	CAM,PATRICK	*38W	14:06:24	14:06:26	14:07:10										14:30:52
					VPD	FINO,MARCUS	31	14:06:30	14:06:30	14:08:10										14:26:32
					VPD	SWINFORD,PHILL	43W		14:08:20	14:09:18										14:17:52
20200203357																				
RPT			02/06/2020	15:03:14		CULINARY TRADING														
			459VR			3280 E 44TH, VERNON														
					VPD	CAM,PATRICK	*38W	15:07:09	15:10:31	15:10:32										16:18:13
					VPD	SWINFORD,PHILL	43W		15:26:35	15:29:57										16:33:49
20200203361																				
RPT			02/06/2020	16:12:30		DANIEL HERRERA														
			459VR			3280 44TH, VERNON														
					VPD	CAM,PATRICK	*38W	16:18:37	16:18:38	16:18:39										16:34:51
20200203365																				
RPT			02/06/2020	16:55:58		PAOLA														
			459VR			3280 E 44TH, VERNON														
					VPD	SWINFORD,PHILL	*43W	16:59:17	16:59:40	17:05:10										17:27:23
					VPD	CAM,PATRICK	38W		17:01:13	17:05:08										17:27:59
20200203366																				
OR			02/06/2020	17:26:08		CATIA														
RPT			901T			AYERS AV // BANDINI BL, VERNON														
					VPD	REDONA,BRYAN	*40E	17:27:04	17:27:20	17:38:15										18:18:24

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/06/2020

Jurisdiction: VERNON

Last Date: 02/06/2020

Call Number	Disp	Ten	Received	Caller	Address	Unit Time					
						Dispatch	Enroute	OnScene	Depart	Arrive	Remove
20200203366											
OR			02/06/2020	17:26:08	CATIA						
RPT			901T		AYERS AV // BANDINI BL, VERNON						
						<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>			
						VPD	CR20200221	CA0197300			
					VPD CAM,PATRICK	38W					
					VPD SWINFORD,PHILL	43W	17:28:14	17:30:03			17:51:18
					MR C TOW	MR C TO	17:27:24	17:29:24			18:18:25
							17:47:57	17:56:33			18:18:25
20200203370											
1015			02/06/2020	18:53:50							
RPT			902T		S SOTO // BANDINI BL, VERNON						
VI						<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>			
						VPD	CR20200223	CA0197300			
					VPD REDONA,BRYAN	*40E					
					VPD CAM,PATRICK	38W		18:53:50			20:29:07
					VPD CERDA,EUGENIO	41E		18:55:37			19:12:16
					VPD LANDA,RAFAEL	44W	18:59:59	19:02:07			21:37:30
					USTOW	US TOW	20:29:49	20:38:14			21:03:23
							20:00:04	20:08:06			20:51:19
20200203371											
RPT			02/06/2020	19:06:09	UNK						
			901T		E VERNON AV // ALAMEDA, VERNON						
						<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>			
						VPD	CR20200222	CA0197300			
					VPD SWINFORD,PHILL	*43W	19:07:19	19:07:20	19:10:48		19:52:22
					VPD	44W		19:07:47	19:08:37		19:52:22

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/07/2020

Jurisdiction: VERNON

Last Date: 02/07/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200203422																				
RPT			02/07/2020		12:08:00	TIRE HUB														
			476R			3870 SEVILLE AV, VERNON														
						VPD REDONA,BRYAN		*26W		12:11:28		12:18:34								12:35:36
						VPD STEVENSON,KEN		41W		12:20:36		12:20:41								12:52:07
20200203427																				
RPT			02/07/2020		12:52:13	JOHN MECKLE														
			ILLDPG			5610 ALCOA AV, VERNON														
						VPD RAMOS,JOSE		*44E		12:56:38		13:01:42								13:33:30
20200203432																				
RPT			02/07/2020		13:18:33	DASH FOUR BRAKE PRODUCTS														
			5150			2750 S ALAMEDA, VERNON														
						VPD REDONA,BRYAN		*26W		13:23:22		13:30:21								15:12:19
						VPD STEVENSON,KEN		41W		13:23:30		13:30:24								14:22:25
20200203435																				
RPT			02/07/2020		15:12:42															
			909T			E VERNON AV // BOYLE AV, VERNON														
						VPD CAM,PATRICK		*38E		15:14:17		15:18:38								17:04:15
						VPD REDONA,BRYAN		26W				15:28:03								16:06:50
20200203439																				
1015			02/07/2020		16:20:37	SWEETRAIN APPAREL INC														
VREC			20001			2615 FRUITLAND AV, VERNON														
RPT						VPD RAMOS,JOSE		*44E		16:23:08		16:33:34								17:49:56
						VPD REDONA,BRYAN		26W		16:26:04		16:33:35								19:45:17
						VPD CAM,PATRICK		38E				17:04:21								19:48:21
						VPD STEVENSON,KEN		41W		16:25:48		16:28:47								20:20:39
						VPD LANDA,RAFAEL		44		19:29:57		19:36:27								20:20:40
						MR C TOW	MR C TO		17:40:05	17:41:24		17:52:35								19:04:41
						VPD MARTINEZ,GABRI		S5		19:29:59		19:36:29								20:08:59

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/07/2020

Jurisdiction: VERNON

Last Date: 02/07/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time											
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp		
20200203439																			
1015			02/07/2020	16:20:37		SWEETRAIN APPAREL INC													
VREC			20001			2615 FRUITLAND AV, VERNON													
RPT																			
						VPD HERRERA,GUSTA		S6				16:28:27						18:10:08	
20200203440																			
RPT			02/07/2020	17:33:49		REVELATIONS CUTTING AND FINISHING													
			459VR			3737 ROSS, VERNON													
						VPD RAMOS,JOSE		*44E	17:49:58	17:49:59		17:56:11							18:22:30
20200203443																			
1015			02/07/2020	19:06:16															
VI			902T			E 55TH // SANTA FE AV, VERNON													
RPT																			
						VPD NEWTON,TODD		*40W	19:08:46	19:08:46		19:11:35						20:22:48	
						VPD OURIQUE,CARLO		32E		19:18:35		19:23:04							21:32:51
						VPD		44		19:14:31								19:29:53	
						VPD USTOW		US TOW	19:49:37	19:50:01		19:58:23							21:32:51

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/08/2020

Jurisdiction: VERNON

Last Date: 02/08/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time					
								Dep	Officer	Unit	Dispatch	Enroute	OnScene
20200203470													
1015			02/08/2020	02:21:26									
RPT			TRAFFIC STOP			E VERNON AV // SANTA FE AV, VERNON							
VI													
					VPD	OURIQUE,CARLO	*32E			02:21:29		03:43:03	
					VPD	LANDA,RAFAEL	44	02:33:22	02:36:47			03:06:47	
						MR C TOW	MR C TO	02:54:21	02:54:21	03:02:03		03:06:50	
20200203483													
RPT			02/08/2020	10:14:21		MARY VARGAS							
			20002R			S ATLANTIC BL // BANDINI BL, VERNON							
					VPD	REDONA,BRYAN	*32W			10:14:56		10:43:58	
					VPD	FINO,MARCUS	31E	10:15:35	10:24:16			10:51:34	
20200203489													
RPT			02/08/2020	11:47:40		PROMATE PRODUCT							
			459VR			5688 S BOYLE AV, VERNON							
					VPD	FINO,MARCUS	*31E	12:06:06	12:11:00			12:34:09	
20200203527													
1015			02/08/2020	22:24:12									
RPT			PEDCK			2000 E 25TH, VERNON							
					VPD	MADRIGAL,ALFOI	*26W			22:24:12		23:26:58	
					VPD	OURIQUE,CARLO	32E	22:30:00	22:30:01			22:33:18	
					VPD	MARTINEZ,GABRI	S5	22:30:41				22:33:17	

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/09/2020

Last Date: 02/09/2020

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200203535																				
VI			02/09/2020	00:56:14		MICHAEL														
RPT			20002R			BANDINI BL // ATLANTIC BL, VERNON														
					VPD	OURIQUE,CARLO	*32E	00:58:35	00:58:36	01:07:33										02:07:30
					VPD	MADRIGAL,ALFOI	26W		00:59:15	01:02:57										01:35:50
					VPD	MARTINEZ,GABRI	S5			01:06:00										02:07:32
20200203542																				
1015			02/09/2020	02:27:29																
RPT			TRAFFIC STOP			S SOTO // LEONIS BL, VERNON														
VI					VPD	MADRIGAL,ALFOI	*26W			02:27:29										03:44:18
					VPD	OURIQUE,CARLO	32E		02:36:46	02:43:54										04:05:12
20200203556																				
RPT			02/09/2020	07:54:57		HOLIDAY ROCK CO														
			487R			2822 S SOTO, VERNON														
					VPD	MANNINO,NICHOI	*38E	07:57:02	07:57:21	08:02:00										08:26:04
20200203609																				
1015			02/09/2020	21:17:41																
RPT			TRAFFIC STOP			E VERNON AV // SANTA FE AV, VERNON														
					VPD	OURIQUE,CARLO	*32			21:17:42										22:03:54
					VPD	MADRIGAL,ALFOI	26			21:23:15										21:42:51

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/10/2020

Last Date: 02/10/2020

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time											
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp		
20200203638																			
RPT			02/10/2020	05:24:48	459A	REED ELECTRIC	5503 S BOYLE AV, VERNON												
						VPD	MADRIGAL,ALFOI	*26	05:25:56	05:26:15	05:28:46								06:35:24
						VPD	OURIQUE,CARLO	32	05:25:57	05:37:59	05:44:32							05:26:21	06:35:24
												Department	OCA Number	RMS Juris					
												VPD	CR20200239	CA0197300					
20200203711																			
RPT			02/10/2020	13:31:12	484R		E 50TH // DISTRICT BL, VERNON												
						VPD	REDONA,BRYAN	*2T8			13:31:12								13:44:04
						VPD	FINO,MARCUS	20E			13:33:28								14:16:58
												Department	OCA Number	RMS Juris					
												VPD	CR20200240	CA0197300					
												VPD	CR20200241	CA0197300					
20200203720																			
RPT			02/10/2020	14:56:50	484	BTG	E 49TH // LOMA VISTA AV, VERNON												
						VPD	FINO,MARCUS	*20E	14:57:20	15:01:29	15:02:04								15:37:25
						VPD	MANNINO,NICHOL	38E	14:57:22	15:01:28	15:01:56								15:40:31
						VPD	ONOPA,DANIEL	S7			15:07:42								15:40:32
												Department	OCA Number	RMS Juris					
												VPD	CR20200242	CA0197300					
20200203722																			
RPT			02/10/2020	15:36:19	484R	FARMER JOHN	3049 E VERNON AV, VERNON												
						VPD	FINO,MARCUS	*20E		15:37:28	15:44:32								16:12:10
						VPD	MANNINO,NICHOL	38E			15:50:44								16:12:11
						VPD	VASQUEZ,LUIS	43W			15:50:42								16:12:12
												Department	OCA Number	RMS Juris					
												VPD	CR20200243	CA0197300					
20200203751																			
1015			02/10/2020	21:45:39			E 49TH // LOMA VISTA AV, VERNON												
RPT					VCK														
						VPD	MADRIGAL,ALFOI	*20E			21:45:39								22:58:09
						VPD	ZOZAYA,OSCAR	26		21:47:15	21:50:34								22:26:16
												Department	OCA Number	RMS Juris					
												VPD	CR20200244	CA0197300					

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/11/2020

Jurisdiction: VERNON

Last Date: 02/11/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200203833																				
RPT			02/11/2020		17:51:21															
FI			484				2034 E 27TH, VERNON													
SOW																				
						VPD	SWINFORD,PHILL	*40E	17:51:38	17:52:09	17:52:09	17:57:22								18:36:05
						VPD	VASQUEZ,LUIS	32W		17:52:22	17:52:22	17:56:28								18:36:05
20200203834																				
RPT			02/11/2020		17:58:17															
			902T				E 37TH // SANTA FE AV, VERNON													
						VPD	VILLEGAS,RICHA	*31E				17:58:22								19:01:45
						VPD	ENCINAS,ANTHOI	26W		18:01:41										18:17:58
						VPD	SANTOS,DANIEL	S2		18:03:53	18:23:18									19:01:45
						VPD	ONOPA,DANIEL	S7		17:58:36	18:01:36									18:56:04
20200203841																				
RPT			02/11/2020		19:47:50															
			484R				RAPCO INC 4924 EVERETT CT, VERNON													
						VPD	ZOZAYA,OSCAR	*20E	19:49:09	19:49:26	19:49:26	19:55:14								20:19:05
20200203848																				
1015			02/11/2020		22:25:45															
RPT			ASSISTFD				UP DOWNEY RD // 26TH, VERNON													
						VPD	VALENZUELA,FEF	*32E	22:26:52	22:27:04	22:27:04	22:30:18								00:01:45
						VPD	ZOZAYA,OSCAR	26E		22:30:14	22:30:14	22:30:38								23:19:32

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/12/2020

Jurisdiction: VERNON

Last Date: 02/12/2020

Call Number	Disp	Ten	Received	Caller	Address	Unit Time						
						Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart
20200203866												
MET			02/12/2020	07:18:00								
RPT			SRMET		GRANDE VISTA AV // WASHINGTON BL, VERNON							
						VPD	VASQUEZ,LUIS	*40		07:34:58		07:49:49
						VPD	OURIQUE,CARLO	MET1		07:35:07		08:46:17
20200203897												
SUP			02/12/2020	10:49:28	HOLIDAY ROCK CO							
			140		2822 S SOTO, VERNON							
						VPD	VASQUEZ,LUIS	*26W		10:52:58		12:02:05
20200203900												
RPT			02/12/2020	10:55:55	FEDEX GROUND							
			FOUND		2600 E 28TH, VERNON							
						VPD	STEVENSON,KEN	*22	10:57:20	11:05:39		11:18:35
20200203924												
1015			02/12/2020	14:21:43								
VS			TRAFFIC STOP		E DISTRICT BL // MAYWOOD AV, VERNON							
RPT												
						VPD	CAM,PATRICK	*T8		14:21:43		15:09:49
						VPD	SWINFORD,PHILL	21E		14:32:25		15:28:03
						VPD	VASQUEZ,LUIS	26W	14:24:11	14:28:14		15:25:56
						VPD	GAYTAN,LORENZ	5D31		15:14:45		15:16:35
						VPD	HERNANDEZ,EDV	5D32		15:14:47		15:16:10
						VPD	ESCOBEDO,ALEX	5D33		15:14:49		15:16:07
20200203925												
VREC			02/12/2020	14:30:37	MR. C'S TOWING							
			LOCATE		6418 SANTA FE, VERNON							
						VPD	RECORDS BUREAU	*RECD		14:31:08		14:51:32
20200203941												

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/12/2020

Last Date: 02/12/2020

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Caller	Address	Unit Time						
						Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp
20200203941												
RPT			02/12/2020	17:51:19	HIGH STAR							
			901T		2150 E 25TH, VERNON							
				VPD	SWINFORD,PHILL	*21E	17:53:24	18:05:27				18:29:20
				VPD	STEVENSON,KEN	22	17:56:25	17:57:33				18:29:20
				VPD	VASQUEZ,LUIS	26W	17:57:36	18:05:30				18:29:20
				VPD	RAMOS,JOSE	40E	17:54:32	17:56:17				18:29:20
				VPD	ONOPA,DANIEL	S7	17:54:30	17:56:16				18:29:21

Department	OCA Number	RMS Juris
VPD	CR20200258	CA0197300

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/13/2020

Jurisdiction: VERNON

Last Date: 02/13/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200203956																				
RPT			02/13/2020	01:07:46	902T	STREGINICS	4900 GIFFORD AV, VERNON													
						VPD CERDA,EUGENIO	*40E		01:13:43		01:13:44									03:05:17
						VPD ZOZAYA,OSCAR	43				01:44:13									02:32:12
20200203958																				
RPT			02/13/2020	05:18:35	902T	NICH0LOS	E DISTRICT BL // 50TH, VERNON													
						VPD CERDA,EUGENIO	*40E	05:20:09	05:20:24		05:24:46									06:52:16
20200203967																				
RPT			02/13/2020	08:19:40	594	VERIZON WIRELESS 1-800-451-5242	4160 BANDINI BL, VERNON													
						VPD STEVENSON,KEN	*22E		08:21:18		08:25:09									08:45:53
						VPD CAM,PATRICK	40E		08:21:22		08:25:05									08:45:54
20200203975																				
RPT			02/13/2020	10:19:39	902TR	CARLOS GUDINO	E WASHINGTON BL // DOWNEY RD, VERNON													
CITY						VPD STEVENSON,KEN	*22E		10:27:43		10:31:28									11:19:25
						VPD SWINFORD,PHILL	44		10:36:00		10:43:10									11:19:25
20200203988																				
RPT			02/13/2020	13:24:53	902T	JOSE MEJIA	S DISTRICT BL // ATLANTIC BL, VERNON													
CITE						VPD CAM,PATRICK	*40E		13:26:57		13:34:46									14:20:44
						VPD STEVENSON,KEN	22E				13:37:39									13:43:03
20200204002																				
RPT			02/13/2020	16:03:59	ASSISTFD	OVERHILL FARMS	3055 E 44TH, VERNON													
						VPD CAM,PATRICK	*40E		16:05:24		16:07:18									17:58:55
						VPD REDONA,BRYAN	26W		16:05:39		16:09:27									17:51:23

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/13/2020

Jurisdiction: VERNON

Last Date: 02/13/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200204002																				
RPT			02/13/2020		ASSISTFD		OVERHILL FARMS 3055 E 44TH, VERNON													
						VPD	RAMOS,JOSE		43W				16:16:02							17:07:35
20200204003																				
RPT			02/13/2020		MR60		LA PROPOINT 2615 S SANTA FE AV, VERNON													
						VPD	HERNANDEZ,EDV		*5D32				17:18:33							
																				17:28:20
20200204005																				
RPT			02/13/2020		20002R		ASHLEY SUH S ATLANTIC BL // BANDINI BL, VERNON													
						VPD	CAM,PATRICK		*40E				18:17:59	18:31:31						
																				18:55:31
20200204022																				
1015			02/13/2020		487		NATURAL HISTORY MUSEUM 4400 SEVILLE AV, VERNON													
RPT																				
VS																				
						VPD	NEWTON,TODD		*43W	21:30:35	21:31:09	21:31:14								23:22:32
						VPD	OURIQUE,CARLO		40E	21:30:36	21:31:11	21:35:52								23:21:07
						VPD	CERDA,EUGENIO		44			21:36:24								22:44:41
							MR C TOW		MR C TO	22:28:56	22:28:56	22:48:25								22:58:11
20200204024																				
1015			02/13/2020		901TR		SPRINT 866-398-3284 S SANTA FE AV // PACIFIC BL, VERNON													
RPT																				
VI																				
						VPD	CERDA,EUGENIO		*44		22:44:41	22:45:48								23:32:17
						VPD	OURIQUE,CARLO		40E		23:21:07	23:25:14								
						VPD	NEWTON,TODD		43W			23:26:53								23:37:07
						VPD	SANTOS,DANIEL		S2			23:09:25								23:40:12
							USTOW		US TOW	23:10:14	23:10:14	23:14:09								

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/14/2020

Jurisdiction: VERNON

Last Date: 02/14/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200204029																				
RPT			02/14/2020	00:13:39	SHOTS	FRANCISCO GAMEZ STUDIO	4440 E DISTRICT BL, VERNON													
						VPD	NEWTON,TODD	*43W		00:15:16	00:24:08									00:35:48
						VPD	CERDA,EUGENIO	44		00:24:20	00:28:20									00:53:45
						VPD	SANTOS,DANIEL	S2		00:18:04	00:19:17									00:37:26
20200204049																				
RPT			02/14/2020	08:08:58		HPPD	5525 S SOTO, VERNON													
CITE			901TR																	
						VPD	CAM,PATRICK	*38E			08:09:29									08:48:13
						VPD	REDONA,BRYAN	26W			08:09:39									08:48:12
						VPD	HERRERA,GUSTAF	S6		08:15:32	08:21:45									08:41:17
20200204051																				
RPT			02/14/2020	08:46:07		LA COUNTY FIRE	2050 E 37TH, VERNON													
OR			901																	
						VPD	STEVENSON,KEN	*43W		08:47:09	08:51:04									09:53:29
						VPD	REDONA,BRYAN	26W			08:56:31									09:01:03
						VPD	CAM,PATRICK	38E		08:48:20	08:53:30									08:57:44
						VPD	ENCINAS,ANTHOI	44		08:47:36	08:53:53									09:43:29
							MR C TOW	MR C TO	09:19:18	09:19:40	09:30:00									09:53:29
20200204065																				
RPT			02/14/2020	10:37:26		CLEMENTES EMBROIDERY	2415 E 37TH, VERNON													
			459VR																	
						VPD	STEVENSON,KEN	*43W		10:43:37	10:48:23									11:19:43
20200204074																				
1015			02/14/2020	13:23:44			PACIFIC BL // FRUITLAND AV, VERNON													
RPT			TRAFFIC STOP																	
						VPD	REDONA,BRYAN	*26W			13:23:44									14:13:10
20200204087																				

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/14/2020

Jurisdiction: VERNON

Last Date: 02/14/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200204087																				
RPT			02/14/2020	16:29:58		VICTOR LOPEZ														
			902T			FRUITLAND AV // DOWNEY RD, VERNON														
					VPD	LUCAS,JASON		*32E		16:32:19		16:40:00								18:04:54
					VPD	CAM,PATRICK		38E		16:37:50		16:52:14								17:04:14
						USTOW		US TOW		17:11:52		17:55:09								18:04:54
20200204088																				
RPT			02/14/2020	17:01:14		BANDINI TRUCK TERMINAL														
			902T			3152 BANDINI BL, VERNON														
					VPD	REDONA,BRYAN		*26W		17:03:45		17:12:57								17:29:45
					VPD	CAM,PATRICK		38E		17:04:19		17:10:37								17:29:45
20200204103																				
1015			02/14/2020	21:06:25																
RPT			PEDCK			E 51ST // ALAMEDA, VERNON														
					VPD	MARTINEZ,GABRI		*S5				21:06:25								21:31:24
					VPD	CERDA,EUGENIO		43W		21:13:50		21:17:56								22:08:11
					VPD	LANDA,RAFAEL		44W				21:06:28								21:31:27
20200204113																				
1015			02/14/2020	22:52:16																
RPT			PATCK			2040 E 37TH, VERNON														
					VPD	LANDA,RAFAEL		*44W				22:52:16								23:11:19
					VPD	NEWTON,TODD		26E				23:03:18								23:07:49
					VPD	MARTINEZ,GABRI		S5				23:07:47								23:34:47

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/15/2020

Jurisdiction: VERNON

Last Date: 02/15/2020

Call Number	Disp	Ten	Received	Caller	Address	Unit Time						
						Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart
20200204119												
1015			02/15/2020	00:25:03								
RPT			VCK		E 55TH // ALAMEDA, VERNON							
VI												
						VPD	MARTINEZ,GABRI	*S5		00:25:03		01:20:51
						VPD	OURIQUE,CARLO	32E		00:32:07		01:58:15
						VPD	LANDA,RAFAEL	44W		00:25:06		01:20:48
							MR C TOW	MR C TO	01:04:58	01:04:58	01:13:11	01:20:50
20200204132												
RPT			02/15/2020	04:06:20	FARMER JOHN							
			925		3049 E VERNON AV, VERNON							
						VPD	OURIQUE,CARLO	*32E	04:08:11	04:08:53	04:16:20	05:58:14
						VPD	NEWTON,TODD	26E	04:08:13	04:08:56	04:10:10	05:04:30
						VPD	LANDA,RAFAEL	44W			04:10:27	05:58:15
20200204141												
RPT			02/15/2020	09:38:00								
VS			901T		4621 PACIFIC BL, VERNON							
						VPD	LUCAS,JASON	*32W	09:38:37	09:38:38	09:41:37	11:04:19
						VPD	FINO,MARCUS	20E			10:26:48	10:33:37
						VPD	REDONA,BRYAN	26		09:39:57	09:41:40	11:04:15
							USTOW	US TOW	09:55:51	09:56:43	10:03:33	11:04:13
20200204154												
VS			02/15/2020	14:00:40								
RPT			TRAFFIC STOP		4722 EVERETT AV, VERNON							
HPPD												
						VPD	FINO,MARCUS	*20E			14:00:40	15:04:45
						VPD	LUCAS,JASON	32W	14:09:13			15:03:53
							MR C TOW	MR C TO	14:34:36	14:41:04		15:03:49
20200204164												

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/15/2020

Last Date: 02/15/2020

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time					
								Dep	Officer	Unit	Dispatch	Enroute	OnScene
20200204164													
CITE			02/15/2020	16:55:20									
SRVD			TRAFFIC STOP			4809 ALCOA, VERNON							
VI													
RPT													
						VPD REDONA,BRYAN	*26			16:55:20		18:18:12	
						VPD FINO,MARCUS	20E	16:55:23	16:57:43	16:58:25		18:17:52	
						VPD LUCAS,JASON	32W		16:55:33	16:58:48		18:17:54	
						USTOW	US TOW	17:50:39	17:57:40	18:09:10		18:17:49	
20200204167													
1015			02/15/2020	20:20:13		RECYCLE YARD							
RPT			925			2221 E 55TH, VERNON							
						VPD OURIQUE,CARLO	*32W		20:20:38	20:22:01		21:22:29	
						VPD MADRIGAL,ALFOI	26E		20:20:41	20:24:20		20:40:47	
						VPD NEWTON,TODD	43		20:20:40	20:22:19		20:29:01	
						VPD MARTINEZ,GABRI	S5			20:21:59		20:40:45	
20200204190													
1015			02/15/2020	23:32:06		LITTLEJOHN REULAND CORP							
RPT			459			4575 PACIFIC BL, VERNON							
						VPD OURIQUE,CARLO	*32W	23:33:39	23:34:17	23:35:55			
						VPD MADRIGAL,ALFOI	26E			23:37:51		00:25:01	
						VPD NEWTON,TODD	43	23:33:43	23:35:20	23:36:01		23:35:56	
						VPD MARTINEZ,GABRI	S5			23:40:30			

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/16/2020

Jurisdiction: VERNON

Last Date: 02/16/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200204197																				
1015			02/16/2020	00:59:13		SNJ APPAREL														
RPT			459			1901 E 55TH, VERNON														
VS																				
						VPD NEWTON,TODD		*43	01:00:59	01:00:59	01:08:27								02:31:20	
						VPD MADRIGAL,ALFOI		26E			01:27:53								03:18:14	
						VPD OURIQUE,CARLO		32W		01:06:30	01:14:35								01:37:29	03:21:57
						VPD MARTINEZ,GABRI		S5			01:01:16								03:09:09	
20200204204																				
RPT			02/16/2020	02:31:18																
			901T			S ALAMEDA // 48TH, VERNON														
						VPD NEWTON,TODD		*43			02:31:20									03:15:00
20200204212																				
1015			02/16/2020	05:13:51		VESTA HOME														
RPT			487			4900 E 50TH, VERNON														
VI																				
						VPD MADRIGAL,ALFOI		*26E		05:15:53	05:20:44								08:37:34	
						VPD MANNINO,NICHOI		20E		06:32:57	06:38:34								09:11:20	
						VPD OURIQUE,CARLO		32W		05:16:33	05:20:42								06:50:35	
						VPD NEWTON,TODD		43		05:15:55	05:20:53								05:55:12	
						VPD LUCAS,JASON		44		06:33:17	06:40:31								08:35:42	
						VPD MARTINEZ,GABRI		S5			05:18:37								07:24:10	
						VPD HERRERA,GUSTA		S6		06:32:59	06:40:26								08:35:36	
20200204215																				
RPT			02/16/2020	06:53:26		STERIGENICS														
			484R			4900 GIFFORD AV, VERNON														
						VPD FINO,MARCUS		*38W	06:55:30	06:55:31	07:01:31								07:33:46	
20200204222																				

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/16/2020

Last Date: 02/16/2020

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time											
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp		
20200204248	RPT		02/16/2020	18:24:17		RACKETTS	2021 E 38TH, VERNON												
			245R																
						VPD	OURIQUE,CARLO			32			19:08:10						19:51:42
						VPD	LUCAS,JASON			44			18:59:10				19:11:45		

Department	OCA Number	RMS Juris
VPD	CR20200293	CA0197300

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/17/2020

Jurisdiction: VERNON

Last Date: 02/17/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time					
								Dep	Officer	Unit	Dispatch	Enroute	OnScene
20200204273													
1015			02/17/2020	00:14:12									
VS			TRAFFIC STOP			E 52D // SANTA FE AV, VERNON							
RPT													
					VPD	OURIQUE,CARLO	*32			00:14:13		01:07:00	
20200204295													
RPT			02/17/2020	06:13:38		AT&T MOBILITY 800 635 6840 4							
VS			901T			SAINT CHARLES // VERNON AV, VERNON							
					VPD	MADRIGAL,ALFOI	*26W	06:14:37	06:14:38	06:15:18		07:05:12	
					VPD	OURIQUE,CARLO	32		06:15:47	06:18:17		06:57:56	
					VPD		38W			07:03:57		07:10:30	
					VPD	VALENZUELA,FEF	43E	06:17:35	06:30:29		06:51:16		
					VPD	ENCINAS,ANTHOI	43W		07:06:39			07:10:30	
20200204297													
RPT			02/17/2020	06:59:03		MILUP							
			902T			S DISTRICT BL // ATLANTIC BL, VERNON							
					VPD		*32E	07:01:32	07:11:51			07:35:35	
					VPD	ENCINAS,ANTHOI	43W		07:06:32		07:06:37		
20200204304													
RPT			02/17/2020	08:28:15		NICOLE DAWLEY							
			902T			S ATLANTIC BL // DISTRICT BL, VERNON							
					VPD	FINO,MARCUS	*26E	08:29:54			08:30:12		
					VPD	VASQUEZ,LUIS	32E	08:30:10	08:32:47			08:55:36	
20200204307													
RPT			02/17/2020	08:38:04		UNK							
			920PR			2727 E VERNON AV, VERNON							
					VPD	MANNINO,NICHOI	*38W	08:39:56	08:40:07	08:49:37		09:36:06	
20200204308													

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/17/2020

Last Date: 02/17/2020

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time														
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp					
20200204308																						
RPT			02/17/2020	08:40:30			HOLLAND FLOWER MARKET 2200 E 27TH, VERNON															
			484R																			
						VPD	ENCINAS,ANTHOI	*43W	08:41:59	08:42:16	08:46:24											09:25:27
												<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>								
												VPD	CR20200299	CA0197300								
20200204313																						
RPT			02/17/2020	08:54:28			CATWALK TO SIDEWALK 4731 FRUITLAND AV, VERNON															
			487R																			
						VPD	VASQUEZ,LUIS	*32E	08:55:41	08:56:02	08:57:55											09:21:56
												<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>								
												VPD	CR20200300	CA0197300								
20200204325																						
VREC			02/17/2020	10:20:40																		
RPT			REC				S SANTA FE AV // PACIFIC BL, VERNON															
1015																						
VS																						
						VPD	REYNA,JOSE S	*5D23				10:20:51										10:34:30
						VPD	FINO,MARCUS	26E		10:21:04		10:27:18										11:48:21
						VPD	VASQUEZ,LUIS	32E				11:08:56	11:30:04									12:05:48
						VPD	MANNINO,NICHOI	38W		10:22:48		10:25:17										12:05:49
						VPD	ENCINAS,ANTHOI	43W		10:23:17		10:25:09										11:03:19
						VPD	CROSS,JEREMY	5D30				10:23:38										10:34:28
20200204329																						
RPT			02/17/2020	11:43:00			SINGH MARKETING 4340 E DISTRICT BL, VERNON															
			487R																			
						VPD	ENCINAS,ANTHOI	*43W	11:44:22	11:44:34												11:48:00
						VPD	FINO,MARCUS	26E		11:48:22	11:55:37											12:13:35
												<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>								
												VPD	CR20200302	CA0197300								
20200204338																						
RPT			02/17/2020	13:07:41			UNITED FINISHING 5111 HAMPTON, VERNON															
			484R																			
						VPD	ENCINAS,ANTHOI	*43W	13:09:09			13:16:07										13:31:35
												<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>								
												VPD	CR20200303	CA0197300								
20200204342																						

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

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Last Date: 02/17/2020

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200204342																				
RPT			02/17/2020	13:23:12		greenwich														
			415			3809 S SOTO, VERNON														
						VPD FINO,MARCUS	*26E	13:24:04	13:24:22	13:24:22	13:28:14									
						VPD VASQUEZ,LUIS	32E		13:24:20	13:24:20	13:33:08									
						VPD MANNINO,NICHOI	38W		13:27:52	13:27:52										
						VPD ENCINAS,ANTHOI	43W		13:31:38	13:31:38	13:41:35									16:57:30
						VPD ONOPA,DANIEL	S7		13:29:10	13:29:10	13:33:03									14:08:15
20200204354																				
SUP			02/17/2020	17:59:08																
			FU			3278 E SLAUSON AV, VERNON														
						VPD FINO,MARCUS	*26E				17:59:08									18:35:26

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/18/2020

Jurisdiction: VERNON

Last Date: 02/18/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time					
								Dep	Officer	Unit	Dispatch	Enroute	OnScene
20200204386													
RPT			02/18/2020	07:20:57	RELIABLE TAPE								
RPT			A459R		3300 E 50TH, VERNON								
				VPD		*38E	07:21:49	08:05:09	08:05:09	07:29:32		08:44:04	
									<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>		
									VPD	CR20200305	CA0197300		
20200204408													
RPT			02/18/2020	09:13:48									
			GTAR		3308 BANDINI BL, VERNON								
				VPD	MANNINO,NICHOI	*38E	09:13:58					09:14:16	
				VPD	VASQUEZ,LUIS	43E	09:14:09	09:14:09	09:14:31			10:07:05	
									<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>		
									VPD	CR20200306	CA0197300		
20200204419													
RPT			02/18/2020	10:22:35	AMPM								
			484R		3031 E VERNON AV, VERNON								
				VPD	RAMOS,JOSE	*26W	10:25:30	10:25:30	10:26:45			11:24:17	
				VPD	MANNINO,NICHOI	38E			10:29:20			10:49:07	
				VPD	SWINFORD,PHILL	40W	10:25:50	10:25:50	10:29:09			11:24:17	
				VPD	VASQUEZ,LUIS	43E			10:44:32			11:24:18	
				VPD	CERDA,EUGENIO	MET1			10:29:39			11:24:18	
20200204429													
SUP			02/18/2020	11:56:36									
			PAPD		4305 S SANTA FE AV, VERNON								
				VPD	MANNINO,NICHOI	*38E			11:58:11			13:13:23	
				VPD	SWINFORD,PHILL	40W	12:17:55	12:17:55	12:20:04			13:14:39	
				VPD	VELEZ,MARISSA	5D34			13:13:41			13:14:39	
20200204435													
RPT			02/18/2020	13:35:32	VERIZON WIRELESS 1-800-451-5242								
CITY			901		ALCOA AV // LEONIS BL, VERNON								
				VPD	VASQUEZ,LUIS	*43E	13:35:57	13:35:57	13:37:19			15:29:46	
				VPD	MANNINO,NICHOI	38E	13:38:42	13:38:42	13:45:52			14:47:55	
				VPD	SWINFORD,PHILL	40W	13:37:14	13:37:14	13:41:23			14:53:37	
20200204444													

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

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Jurisdiction: VERNON

Last Date: 02/18/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200204444																				
RPT			02/18/2020	15:55:12		RANDELL														
			20002R			S SOTO // 26TH, VERNON														
					VPD	RAMOS,JOSE		*26W		15:56:46										16:03:23
					VPD	VASQUEZ,LUIS		43E		16:03:20		16:03:50								16:35:36
20200204455																				
RPT			02/18/2020	19:04:39		SPRINT 866-398-3284														
OR			901T			LOMA VISTA AV // DISTRICT BL, VERNON														
					VPD	MANNINO,NICHOL		*38E	19:07:37	19:07:52		19:11:04								20:01:00
					VPD			40E	19:07:39	19:10:40		19:13:22								20:06:16
					VPD	CERDA,PAUL,JR		44W				19:20:57								20:06:16

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/19/2020

Jurisdiction: VERNON

Last Date: 02/19/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200204486																				
SUP			02/19/2020	07:20:20	RELIABLE TAPE															
SUP			140		3300 E 50TH, VERNON															
						VPD STEVENSON,KEN		*40E		07:22:11		07:23:28								12:43:37
						VPD SWINFORD,PHILL		43W		12:02:58										12:07:36
20200204492																				
1015			02/19/2020	07:53:54																
RPT					TRAFFIC STOP		E 37TH // SEVILLE AV, VERNON													
						VPD VASQUEZ,LUIS		*38W				07:53:54								08:17:26
						VPD SWINFORD,PHILL		43W		08:00:59		08:03:07								08:49:03
20200204518																				
MET			02/19/2020	10:31:37																
RPT					SRMET		4305 S SANTA FE AV, VERNON													
						VPD VASQUEZ,LUIS		*38W		10:33:36		10:39:14								11:33:18
						VPD SWINFORD,PHILL		43W		10:36:00		10:39:18								11:33:23
						VPD RAMOS,JOSE		44E		10:34:56										10:36:06
						VPD GAYTAN,LORENZ		5D31				10:39:58								11:33:21
						VPD OURIQUE,CARLO		MET1		10:37:57		11:02:15								12:58:02
20200204527																				
RPT			02/19/2020	12:07:59																
					459VR		JETRO CASH AND CARRY 2300 E 57TH, VERNON													
						VPD SWINFORD,PHILL		*43W		12:11:26		12:13:44								13:27:56
20200204529																				
RPT			02/19/2020	12:46:10																
					459VR		FRANCISCO GAMEZ STUDIO 4464 E DISTRICT BL, VERNON													
						VPD RAMOS,JOSE		*44E		12:49:45		12:58:10								13:15:25
20200204541																				
RPT			02/19/2020	15:09:42																
					902T		MANUEL ANGUINO S SOTO // 44TH, VERNON													

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/19/2020

Jurisdiction: VERNON

Last Date: 02/19/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200204541																				
RPT			02/19/2020	15:09:42	902T	MANUEL ANGUINO	S SOTO // 44TH, VERNON													
						VPD VASQUEZ,LUIS	*38W		15:15:33		15:18:37									16:33:19
						VPD STEVENSON,KEN	40E		15:15:42		15:29:54									15:29:59
20200204542																				
RPT			02/19/2020	15:24:10	GTAR	PRO PORTION FOODS	3501 E VERNON AV, VERNON													
						VPD RAMOS,JOSE	*44E		15:26:21											15:30:12
						VPD STEVENSON,KEN	40E				15:30:05									16:19:26
20200204549																				
REPO			02/19/2020	16:25:35	REPO	TWIN BROTHERS	5332 S SANTA FE AV, VERNON													
						VPD RECORDS BURE/	*RECD				16:28:29									16:43:55
20200204554																				
RPT			02/19/2020	18:19:39	484R		2605 S SANTA FE AV, VERNON													
						VPD VASQUEZ,LUIS	*38W				18:20:07									18:49:38
						VPD SWINFORD,PHILL	43W		18:30:58		18:33:28									18:46:35

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/20/2020

Last Date: 02/20/2020

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Caller	Address	Unit Time				
						Dispatch	Enroute	OnScene	Depart	Arrive

20200204575				Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp
1015			02/20/2020	07:08:09	ABI USA								
RPT			242			4550 MAYWOOD AV, VERNON							
OR													
CITE													
					VPD RAMOS,JOSE	*40E		07:10:38	07:17:10			08:05:39	
					VPD STEVENSON,KEN	26W			07:19:36				08:25:28
					VPD	43E		07:13:37	07:17:08			08:05:42	
					MR C TOW	MR C TO	07:38:22	07:39:02	07:46:50				08:25:28

20200204578													
RPT			02/20/2020	08:02:03	SEWING COLLECTION								
			594			3113 E 26TH, VERNON							
					VPD CHAVEZ,JERRY,J	*S1		08:03:21	08:07:53			08:17:25	
					VPD RAMOS,JOSE	40E		08:05:46	08:14:43				08:32:42
					VPD SWINFORD,PHILL	43E		08:05:49	08:14:44			08:18:17	

20200204589													
RPT			02/20/2020	10:53:21	PRIVY INC								
			487R			2110 E 37TH, VERNON							
					VPD STEVENSON,KEN	*26W		10:55:52	11:02:58				12:01:54

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/21/2020

Jurisdiction: VERNON

Last Date: 02/21/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200204653																				
RPT			02/21/2020	487R		JETRO CASH AND CARRY	2300 E 57TH, VERNON													
						VPD REDONA,BRYAN		*26W	07:42:39	07:43:02	07:48:51									08:07:56
												<i>Department</i> VPD	<i>OCA Number</i> CR20200323	<i>RMS Juris</i> CA0197300						
20200204656																				
RPT			02/21/2020	484R		LITO'S CUTTING SERVICE	2485 E VERNON AV, VERNON													
						VPD RAMOS,JOSE		*40W					08:23:21							08:52:11
												<i>Department</i> VPD	<i>OCA Number</i> CR20200324	<i>RMS Juris</i> CA0197300						
20200204659																				
RPT			02/21/2020	PEDCK			5140 PACIFIC BL, VERNON													
1015						VPD LUCAS,JASON		*32E					08:37:03							09:30:08
												<i>Department</i> VPD	<i>OCA Number</i> CR20200325	<i>RMS Juris</i> CA0197300						
20200204671																				
RPT			02/21/2020	487R		FED EX GROUND	2600 E 28TH, VERNON													
						VPD REDONA,BRYAN		*26W	10:51:57	10:52:11	10:54:25									12:56:19
												<i>Department</i> VPD	<i>OCA Number</i> CR20200326	<i>RMS Juris</i> CA0197300						
20200204678																				
RPT			02/21/2020	LPR			S SOTO // 26TH, VERNON													
						VPD CHAVEZ,JERRY,J		*S1					12:38:19						13:11:29	12:53:16
						VPD REDONA,BRYAN		26W		12:56:25	12:56:28									13:36:10
						VPD RAMOS,JOSE		40W		12:56:11	12:59:13									13:36:10
												<i>Department</i> VPD	<i>OCA Number</i> CR20200327	<i>RMS Juris</i> CA0197300						
												<i>Department</i> VPD	<i>OCA Number</i> CR20200328	<i>RMS Juris</i> CA0197300						
20200204681																				
RPT			02/21/2020	484R		MAAS HANSEN STEEL	2435 E 37TH, VERNON													
						VPD REDONA,BRYAN		*26W	14:10:43	14:10:44	14:18:08									15:51:37
												<i>Department</i> VPD	<i>OCA Number</i> CR20200329	<i>RMS Juris</i> CA0197300						
20200204682																				

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/21/2020

Last Date: 02/21/2020

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200204682																				
RPT			02/21/2020	902T		AT&T MOBILITY 800 635 6840 4	4415 BANDINI BL, VERNON													
								VPD	LUCAS,JASON	*32E	14:53:42	14:53:55	15:02:11							16:08:31
														<i>Department</i>	<i>OCA Number</i>	<i>RMS Juris</i>				
														VPD	CR20200330	CA0197300				
20200204692																				
1015			02/21/2020	FU		FED EX	2600 E 28TH, VERNON													
RPT								VPD	REDONA,BRYAN	*26W	17:32:37	17:33:08	17:40:48							19:23:41
								VPD		32		19:05:08	19:16:58							20:12:02
								VPD	RAMOS,JOSE	40W	17:32:38	17:33:09	17:40:50							19:10:28
20200204696																				
1015			02/21/2020	20002		DESIREE	S SOTO // FRUITLAND AV, VERNON													
RPT								VPD	CERDA,EUGENIO	*43W	19:33:58	19:34:25	19:37:47							23:05:50
								VPD	NEWTON,TODD	32		20:13:08	20:15:59							23:08:01
								VPD	RAMOS,JOSE	40W	19:34:00	19:34:26	19:38:45							21:03:57
									MR C TOW	MR C TO	20:39:15	20:39:29	20:44:29							21:03:40
								VPD	LANDA,RAFAEL	XS		19:47:22	19:54:03							20:20:05
20200204706																				
VREC			02/21/2020	REC			MAYWOOD AV // CHARTER, VERNON													
RPT								VPD	OURIQUE,CARLO	*26E			23:17:50							23:39:40
									MR C TOW	MR C TO	23:19:40	23:19:40	23:34:09							23:39:40

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/22/2020

Last Date: 02/22/2020

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time					
								Dep	Officer	Unit	Dispatch	Enroute	OnScene
20200204715													
1015			02/22/2020	01:50:30									
RPT			TRAFFIC STOP			2407 E 38TH, VERNON							
VI													
					VPD	OURIQUE,CARLO	*26E			01:50:30		03:33:46	
					VPD	NEWTON,TODD	32	01:50:57	02:00:50			02:47:22	
						USTOW	US TOW	02:13:19	02:13:20	02:20:19		02:47:14	
20200204726													
RPT			02/22/2020	06:08:21		GILBERTS AUTO BODY							
			245R			2357 E SLAUSON AV, VERNON							
					VPD	NEWTON,TODD	*32	06:11:41	06:11:41	06:17:32		06:46:54	
20200204735													
RPT			02/22/2020	12:58:08		J AND J SNACK FOODS							
			484R			5353 DOWNEY RD, VERNON							
					VPD	LUCAS,JASON	*41E	13:00:46	13:05:41	13:11:42		13:48:56	
20200204769													
1015			02/22/2020	23:17:37									
RPT			VCK			FRUITLAND AV // PACIFIC BL, VERNON							
VI													
					VPD	MARTINEZ,GABRI	*S5			23:17:37		00:19:10	
					VPD	OURIQUE,CARLO	26W	23:20:25	23:23:48				
					VPD	MADRIGAL,ALFOI	32E	23:17:40	23:17:41	23:20:14		00:53:29	
						MR C TOW	MR C TO	23:53:09	23:53:24	00:08:10		00:26:57	

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/23/2020

Jurisdiction: VERNON

Last Date: 02/23/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200204786																				
RPT			02/23/2020	02:55:34		FARMER JOHN														
			487R			3163 E VERNON AV, VERNON														
						VPD NEWTON,TODD		*43	02:58:30	02:58:31										
						VPD MADRIGAL,ALFOI		32E		02:59:18	03:00:58									03:30:06
20200204800																				
RPT			02/23/2020	10:59:21																
			MISPLOCATE			3278 E SLAUSON AV, VERNON														
						VPD HERRERA,GUSTAF		*S6			10:59:21									12:47:59
						VPD MANNINO,NICHOI		38E	10:59:24	11:02:59										12:49:10
						VPD LUCAS,JASON		41W	10:59:27	11:05:07										12:47:56
						VPD VELASQUEZ,RICH		43		11:04:22										11:26:59
20200204807																				
RPT			02/23/2020	15:52:45																
1015			PATCK			5140 PACIFIC BL, VERNON														
						VPD LUCAS,JASON		*41W	16:22:08	15:52:45										17:15:21
						VPD MANNINO,NICHOI		38E	15:55:06	15:58:34										16:14:02
20200204814																				
RPT			02/23/2020	17:21:24		ELIZABETH														
			925			3357 FRUITLAND AV, VERNON														
						VPD MANNINO,NICHOI		*38E			17:24:56									17:49:35
						VPD OURIQUE,CARLO		26			17:29:10									17:49:34
						VPD LUCAS,JASON		41W	17:26:32	17:30:26										18:14:30

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/24/2020

Last Date: 02/24/2020

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200204942																				
1015			02/24/2020		23:28:21		E DISTRICT BL // LOMA VISTA AV, VERNON													
RPT			PATCK																	
						VPD	MADRIGAL,ALFOI		*26E			23:28:21								00:27:46
						VPD	ZOZAYA,OSCAR		32W		23:28:30	23:36:58						00:13:59		

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/25/2020

Jurisdiction: VERNON

Last Date: 02/25/2020

Call Number	Disp	Ten	Received	Caller	Address	Unit Time					
						Dispatch	Enroute	OnScene	Depart	Arrive	Remove
20200204981											
RPT			02/25/2020	13:11:44	JOE K 2601 S SOTO, VERNON						
			925								
					VPD ENCINAS,ANTHOI	*43W	13:13:42	13:18:00			15:42:32
					VPD MANNINO,NICHOI	38W	13:16:42	13:20:19		14:47:23	
					VPD RAMOS,JOSE	41E	13:59:13	14:16:29		14:47:26	
20200204984											
CITE			02/25/2020	14:48:36	JASMINE E SLAUSON AV // DOWNEY RD, VERNON						
RPT			902T								
					VPD RAMOS,JOSE	*41E	14:49:45	14:50:05		15:47:57	
					VPD VASQUEZ,LUIS	40E	14:50:31	14:58:00			16:02:30
20200205004											
RPT	5D30		02/25/2020	19:57:58	2357 E 49TH, VERNON						
			242R								
					VPD ESCOBEDO,ALEX	*5D33		19:57:59			22:11:37
					VPD CROSS,JEREMY	5D30		19:58:42			22:11:37
					VPD HERNANDEZ,EDV	5D32		19:58:48			22:11:37

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/26/2020

Jurisdiction: VERNON

Last Date: 02/26/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200205017																				
RPT			02/26/2020	00:03:38		JOSE/HPPD														
			207R			6542 MILES, HUNTINGTON PARK														
						VPD VALENZUELA,FEI	*32E	00:04:23		00:04:38		00:15:29								02:20:06
						VPD SANTOS,DANIEL	S2					01:02:52								01:37:32
						VPD ESTRADA,IGNACI	S3					01:02:54								01:37:34
20200205022																				
RPT			02/26/2020	03:12:54		LITTLE JOHN REULAND														
1015			459A			4575 PACIFIC BL, VERNON														
						VPD CERDA,PAUL,JR	*26W	03:14:26		03:14:51		03:16:19								05:05:33
						VPD VALENZUELA,FEI	32E			03:20:46		03:21:51								04:52:42
						VPD ZOZAYA,OSCAR	38W	03:14:29		03:14:56		03:16:00								05:09:26
						VPD SANTOS,DANIEL	S2			03:22:33		03:24:26								04:28:32
						VPD ESTRADA,IGNACI	S3			03:22:54		03:27:48								05:09:27
20200205026																				
RPT			02/26/2020	05:56:07		EVONIK														
			487R			3285 E 26TH, VERNON														
						VPD VALENZUELA,FEI	*32E			06:08:23		06:13:54								06:42:32
20200205034																				
RPT			02/26/2020	07:44:38		EVELYN AVILA														
			902T			S SANTA FE AV // 49TH, VERNON														
						VPD VASQUEZ,LUIS	*44W			07:58:57		08:05:47								08:39:59
20200205036																				
VS			02/26/2020	07:57:47																
RPT			917A			BOYLE // MAYWOOD, VERNON														
						VPD OURIQUE,CARLO	*MET1					07:57:47								08:30:06
						VPD MACIEL,CYNTHIA	2P8			08:09:26		08:24:40								08:51:18
20200205041																				

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/26/2020

Last Date: 02/26/2020

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Caller	Address	Unit Time														
						Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp					
20200205092																				
RPT			02/26/2020	16:01:51	UNK 2601 S SANTA FE AV, VERNON S/A 7															
			484R																	
						VPD	STEVENSON,KEN	*32E		16:10:25										16:11:12
						VPD	VASQUEZ,LUIS	44W		16:11:07		16:19:33								16:37:43
20200205096																				
1015			02/26/2020	17:03:30	CHAMBER 2724 LEONIS BL, VERNON															
RPT			925																	
						VPD	STEVENSON,KEN	*32E	17:03:48	17:03:55		17:08:50								18:34:29
						VPD	SWINFORD,PHILL	26E				17:12:16								17:57:03
						VPD	RAMOS,JOSE	38		17:04:05		17:07:43								17:57:06
						VPD	VASQUEZ,LUIS	44W		17:06:15		17:10:37								17:56:45

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/27/2020

Last Date: 02/27/2020

Jurisdiction: VERNON

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time					
								Dep	Officer	Unit	Dispatch	Enroute	OnScene
20200205119													
RPT			02/27/2020	06:21:16		AT&T MOBILITY 800 635 6840 4							
OR			20001R			FRUITLAND AV // SOTO, VERNON							
					VPD	ZOZAYA,OSCAR	*40E		06:22:08		06:24:28		
					VPD	MACIEL,CYNTHIA	2P8		07:04:31		07:15:17		
					VPD	VALENZUELA,FEF	32W		06:22:31		06:23:33	07:10:09	
					VPD	CERDA,EUGENIO	44W		06:23:18		06:27:06	07:17:29	
						USTOW	US TOW	06:53:11	06:53:26		07:05:08	07:23:45	
20200205123													
RPT			02/27/2020	07:30:01		VERIZON WIRELESS 1-800-451-5242							
VS			902TR			E SLAUSON AV // BOYLE AV, VERNON							
					VPD	RAMOS,JOSE	*41W	07:31:33			07:34:47	08:34:50	
					VPD	MACIEL,CYNTHIA	2P8		07:44:16		08:01:09	08:25:37	
					VPD	STEVENSON,KEN	40E		07:32:14		07:45:44	08:34:49	
					VPD	SWINFORD,PHILL	43				07:42:39	08:32:52	
						MR C TOW	MR C TO	07:41:34	07:41:34		07:59:39	08:34:50	
20200205128													
RPT			02/27/2020	09:15:27		GEN X CLOTHING							
			594R			2019 E 48TH, VERNON							
					VPD	RAMOS,JOSE	*41W	09:34:15	09:34:16		09:44:53	09:56:14	
20200205135													
CITE			02/27/2020	10:56:33									
SUP			TRAFFIC STOP			DOWNEY RD // 50TH, VERNON							
					VPD	CHAVEZ,JERRY,J	*S1				10:56:33	11:31:58	
					VPD	STEVENSON,KEN	40E		10:58:36		11:04:32	11:31:57	
					VPD	SWINFORD,PHILL	43		11:03:57		11:05:39	11:31:58	
20200205139													
RPT			02/27/2020	11:30:57		VERNON VILLAGE							
VS			925			4611 52D DR, VERNON							
1015													

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/27/2020

Jurisdiction: VERNON

Last Date: 02/27/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time											
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp		
20200205139																			
RPT			02/27/2020	11:30:57		VERNON VILLAGE													
VS			925			4611 52D DR, VERNON													
1015																			
						VPD STEVENSON,KEN		*40E		11:33:53	11:39:17					12:31:22		13:49:49	
						VPD RAMOS,JOSE		41W			11:55:49					13:13:21			
						VPD SWINFORD,PHILL		43		11:33:57	11:46:46					13:01:07			
						MR C TOW		MR C TO	12:11:21							12:11:33			
						VPD ONOPA,DANIEL		S7		11:34:09	11:46:49					12:34:51			
						USTOW		US TOW		12:11:29	12:43:03					13:01:10			
20200205157																			
VREC			02/27/2020	16:06:09		ABSOLUTE TOW													
			LOCATE			145 S CONCORD AVE, LOS ANGELES													
						VPD RECORDS BUREAU		*RECD			16:07:04								16:28:54
20200205161																			
RPT			02/27/2020	18:28:27		SANTOS FLORES													
			PLATE			2448 E 52D, VERNON													
						VPD RAMOS,JOSE		*41W	18:32:13	18:32:40						18:33:13			
						VPD SWINFORD,PHILL		43		18:33:05	18:36:18								19:16:53
20200205165																			
RPT			02/27/2020	20:12:28		MILLENNIUM PRODUCTS													
			484R			5699 S DISTRICT BL, VERNON													
						VPD VALENZUELA,FEF		*40E	20:15:12	20:15:12	20:19:19								21:25:15

* Denotes Primary Unit

VERNON POLICE DEPARTMENT

Call Log Report Type All Unit Times and Location with OCA's

First Date: 02/29/2020

Jurisdiction: VERNON

Last Date: 02/29/2020

Call Number	Disp	Ten	Received	Code	Complaint	Caller	Address	Unit Time												
								Dep	Officer	Unit	Dispatch	Enroute	OnScene	Depart	Arrive	Remove	Comp			
20200205235																				
VI			02/29/2020	01:57:40																
RPT			TRAFFIC STOP				4600 S SANTA FE AV, VERNON													
1015																				
						VPD	OURIQUE,CARLO	*32W				01:57:40								03:24:22
						VPD	LANDA,RAFAEL	41	02:01:33	02:01:34	02:05:22									02:49:02
							MR C TOW	MR C TO	02:31:25	02:31:26	02:44:25									02:49:20
20200205242																				
REPO			02/29/2020	04:22:58			VERNON VILLAGE													
			REPO				4627 52D DR, VERNON													
						VPD	DISPATCH	*DISP				04:25:41								04:26:14
						VPD	RECORDS BUREAU	RECD				04:26:13								04:40:12
20200205292																				
RPT			02/29/2020	22:54:21			VERIZON WIRELESS 1-800-451-5242													
OR			901T				E SLAUSON AV // BOYLE AV, VERNON													
						VPD	MADRIGAL,ALFOI	*26E	22:54:59	22:56:12	22:57:42									
						VPD	OURIQUE,CARLO	32W			23:11:43									
						VPD	LANDA,RAFAEL	41		22:56:14	22:58:45									
						VPD	MARTINEZ,GABRI	S5			22:57:33									
							USTOW	US TOW	23:15:11	23:16:14	23:32:39									

* Denotes Primary Unit

City Council Agenda Item Report

Agenda Item No. COV-160-2020

Submitted by: Lilia Hernandez

Submitting Department: City Administration

Meeting Date: April 21, 2020

SUBJECT

Side Letter to Resolution No. 2020-06 Ratifying Emergency Proclamation 2020-01 (Novel Coronavirus - COVID-19)

Recommendation:

- A. Find that the approval of the proposed action is exempt under the California Environmental Quality Act (CEQA) because it is an administrative activity that will not result in direct or indirect physical changes to the environment and therefore does not constitute a "project" as defined by CEQA Guidelines Section 15378; and
- B. Receive and file the report.

Background:

In December 2019, reports began spreading worldwide about a flu-like virus first found in China that was significantly more deadly than the flu generally, with the virus becoming known as the novel Coronavirus (COVID-19). On March 4, 2020, a State of Emergency was proclaimed by Governor Gavin Newsom. On March 11, 2020, the World Health Organization (WHO) classified the spread of COVID-19 internationally as a global pandemic. On March 12, 2020, Governor Gavin Newsom issued Executive Order N-25-30 with orders including that all residents heed any orders and guidance of state and local public health officials.

On March 14, 2020, Mayor Melissa Ybarra, acting as the Chief Executive Officer of the Emergency Council, issued a Proclamation of Local Emergency (Proclamation) ordering that there now exists a state of local emergency in the City of Vernon due to the spread of COVID-19. On March 17, 2020, the City Council adopted Resolution No. 2020-06, ratifying the Proclamation of Local Emergency.

In an effort to support local and state governments, the Federal Emergency Management Agency (FEMA) has made funding/grants available to reimburse agencies for certain costs attributed to the COVID-19 response. In order to recuperate costs incurred by the City in dealing with the COVID-19 emergency, from FEMA and any other agency, staff has prepared the necessary application materials. Upon review of the City's emergency proclamation and subsequent resolution, it was determined that additional information would be necessary for the City's cost-recovery application. As such, and with a deadline of April 17th, staff prepared and submitted the attached side letter requesting that the Governor of California waive regulations that may hinder response and recovery efforts and that the State expedite access to State and Federal resources and any other appropriate federal disaster relief programs. The side letter was reviewed and approved by the Interim City Attorney.

Staff will continue to pursue reimbursement and cost-recovery opportunities for COVID-19 related expenditures.

Fiscal Impact:

Receiving and filing this report has no direct fiscal impact, however, the side letter is a necessary component of the City's efforts to recover costs incurred in response to the COVID-19 pandemic.

Attachments:

1. [Side Letter to Resolution 2020-06](#)
2. [Resolution No. 2020-06](#)



April 16, 2020

Los Angeles County
Office of Emergency Management
1275 N. Eastern Avenue
Los Angeles, CA 90063

Re: Attachment to City of Vernon Resolution No. 2020-06

Attention Duty Officer:

This side letter will serve to add information to the City of Vernon Resolution No. 2020-06 adopted on March 17, 2020, which declared a local emergency in the City of Vernon, California, in accordance with California Government Code Section 8630, which provides that a local emergency may be proclaimed by the governing body of a city.

We respectfully request that the Governor of California waive regulations that may hinder response and recovery efforts and that recovery assistance be made available under the California Disaster Assistance Act, and that the State expedite access to State and Federal resources and any other appropriate federal disaster relief programs.

The City's ability to mobilize local resources, coordinate interagency response, accelerate procurement of vital supplies, use mutual aid, and seek future reimbursement by the State and Federal governments will be critical to successfully responding to COVID-19.

Therefore, we respectfully request that our Governor, pursuant to the Emergency Services Act, issue a proclamation declaring an emergency in the City of Vernon under Los Angeles County, that the Governor waive regulations that may hinder response and recovery efforts, that response and recovery assistance be made available under the California Disaster Assistance Act, and that the State expedite access to State and Federal resources and any other appropriate Federal disaster relief programs.

Respectfully,

A handwritten signature in black ink that reads "Carlos R. Fandino Jr." with a stylized flourish at the end.

Carlos R. Fandino Jr.
City Administrator

Attachment: City of Vernon Resolution No. 2020-06

Exclusively Industrial

RESOLUTION NO. 2020-06

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VERNON RATIFYING EMERGENCY PROCLAMATION 2020-01, A PROCLAMATION OF LOCAL EMERGENCY DUE TO THE SERIOUS AND IMMINENT THREAT OF THE NOVEL CORONAVIRUS (COVID-19)

WHEREAS, under the California Emergency Services Act (California Government Code sections 8630, 8550 et seq.), California Government Code section 8555(c) defines a "Local Emergency" as the existence of conditions of disaster or extreme peril to the safety of persons and property within the territorial limits of a city, caused by conditions such as an epidemic, which are or are likely to be beyond the control of the services, personnel, equipment, and facilities of a city, and require the combined forces of other political subdivisions to combat; and

WHEREAS, Government Code Section 8630 and Vernon Municipal Code Chapter 8 authorize the Vernon Disaster Council Chief Executive Officer to proclaim the existence or threatened existence of a local emergency when the City Council is not in session so long as the proclamation is ratified by the City Council within seven days; and

WHEREAS, Vernon Municipal Code Section 8.1 defines an "emergency" as the actual or threatened existence of conditions of disaster or of extreme peril to the safety of persons and property within this city caused by such conditions as air pollution, fire, flood, storm, epidemic, riot or earthquake, or other conditions, including conditions resulting from war or imminent threat of war, but other than conditions resulting from a labor controversy, which conditions are or are likely to be beyond the control of the services, personnel, equipment, and facilities of this city, requiring

the combined forces of other political subdivisions to combat; and

WHEREAS, in December 2019, reports began spreading worldwide about a flu-like virus first found in China that was significantly more deadly than the flu generally, with the virus becoming known as the Novel Coronavirus (COVID-19); and

WHEREAS, on March 4, 2020, a State of Emergency was proclaimed in California by Governor Gavin Newsom; and

WHEREAS, on March 11, 2020, the World Health Organization (WHO) classified the spread of COVID-19 internationally as a global pandemic and on March 12, 2020, a Gathering Guidance Policy was issued by the California Department of Public Health due to COVID-19; and

WHEREAS, on March 12, 2020, Governor Gavin Newsom issued Executive Order N-25-30 with orders including that all residents heed any orders and guidance of state and local public health officials; and

WHEREAS, on March 14, 2020, at approximately 10:00 a.m., Mayor Melissa Ybarra, acting in her capacity as Chief Executive Officer of the Disaster Council, issued Emergency Proclamation 2020-01, a Proclamation declaring the existence of a local state of emergency which now exists in the City of Vernon due to COVID-19, attached hereto as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VERNON AS FOLLOWS:

SECTION 1: The City Council of the City of Vernon hereby finds and determines that the above recitals are true and correct.

SECTION 2: The City Council of the City of Vernon has reviewed the Proclamation and hereby ratifies Emergency Proclamation 2020-01, a copy of which is attached hereto as Exhibit A.

SECTION 3: In accordance with Vernon Municipal Code Chapter 8 and applicable law, the City Council declares that due to an imminent threat to health and safety as a result of COVID-19 that a local emergency exists within the City of Vernon's territorial limits.

SECTION 4: The City Administrator, as the Director of Emergency Services, is empowered to carry out all emergency powers conferred upon him as the Director of Emergency Services by local and state laws, and by all other lawful authority, as may be necessary to protect life and property.

SECTION 5: During the existence of this local emergency, the powers, functions, and duties of the Director of Emergency Services and the emergency organization of this City will be those prescribed by state law, by ordinance, resolutions and the City Multi-Hazard Functional Plan.


SECTION 6: The City Clerk is directed to forward a copy of this Resolution to the County of Los Angeles and the California Director of the Office of Emergency Services with a request to find it acceptable in accordance with provisions of the Natural Disaster Assistance Act; and that the City's Director of Emergency Services or his assistant is hereby declared as the City's authorized representative for the purpose of receiving, processing and coordinating all inquiries and requirements needed to obtain valuable state and, if needed, federal assistance.

SECTION 7: The City Administrator or his designee is designated as the Local Hazard Mitigation Coordinator of the City of Vernon for the purpose of assessing the threat to the people in the City as a result of COVID-19 and consulting with Federal, State, County and other authorities as necessary to assess the threat and to

STATE OF CALIFORNIA)
) ss
COUNTY OF LOS ANGELES)

I, Lisa Pope, City Clerk of the City of Vernon, do hereby certify that the foregoing Resolution, being Resolution No. 2020-06, was duly passed, approved and adopted by the City Council of the City of Vernon at a special meeting of the City Council duly held on Tuesday, March 17, 2020, and thereafter was duly signed by the Mayor or Mayor Pro-Tem of the City of Vernon.

Executed this 2nd day of April, 2020, at Vernon, California.



Lisa Pope, City Clerk

(SEAL)



EXHIBIT A



EMERGENCY PROCLAMATION 2020-01

A PROCLAMATION BY THE MAYOR OF THE CITY OF VERNON, CALIFORNIA, ACTING AS THE CHIEF EXECUTIVE OFFICER OF THE DISASTER COUNCIL, DECLARING THE EXISTENCE OF A LOCAL EMERGENCY

WHEREAS, Section 8.5 of the Vernon Municipal Code designates the Mayor as the Chief Executive Officer and Section 8.6 empowers the Vernon Chief Executive Officer to proclaim the existence or threatened existence of a local emergency when the City of Vernon is affected or likely to be affected by a public calamity and the City Council is not in session; and

WHEREAS, the federal Centers for Disease Control and Prevention (CDC) has confirmed multiple cases of individuals with severe respiratory illness caused by a Novel Coronavirus (COVID-19), as well as deaths caused by the illness; and

WHEREAS, on March 4, 2020, a State of Emergency was proclaimed by Governor Gavin Newsom and the Los Angeles County Board of Supervisors and the Department of Public Health declared a local and public health emergency. On March 11, 2020, the World Health Organization (WHO) classified the spread of COVID-19 internationally as a global pandemic and on March 12, 2020, a Gathering Guidance Policy was issued by the California Department of Public Health due to COVID-19; and

WHEREAS, on March 12, 2020, Governor Gavin Newsom issued Executive Order N-25-30 with orders including an order that all residents heed any orders and guidance of state and local public health officials; and

WHEREAS, the Chief Executive Officer of the City of Vernon does hereby find that conditions of extreme peril to the safety of persons and property have arisen within said City, caused by the current confirmed cases of COVID-19 internationally, including in California and Los Angeles County, and that these conditions are or are likely to be beyond the control of the existing services, personnel, equipment and facilities of the City of Vernon; and

WHEREAS, based on the Centers of Disease Control and Prevention statements, there is an ongoing risk and probability of COVID-19 positive patients being identified in the City of Vernon; and

WHEREAS, the Chief Executive Officer of the City of Vernon finds that COVID-19 is an infectious and communicable disease, which creates a condition of extreme peril to the health and safety of persons within the City, and which is likely to be beyond the ability and resources of the City to control; and

WHEREAS, a proclamation of local emergency will assist in a coordinated public health response to reduce transmission and illness severity, provide assistance to public safety and health providers, and mitigate the effects of this pandemic on the citizens, businesses, and employees of the City; and

WHEREAS, the conditions and circumstances described above warrant and necessitate that the City proclaim the existence of a local emergency.

NOW, THEREFORE, IT IS HEREBY PROCLAIMED by the City of Vernon Chief Executive Officer that a local emergency now exists throughout the entire City of Vernon.

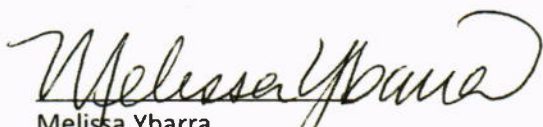
IT IS FURTHER PROCLAIMED AND ORDERED, that the Chief Executive Officer of the City of Vernon authorizes the City Administrator to furnish information and enter into any necessary agreements to obtain any emergency assistance to implement necessary intervention activities to prevent a threatened epidemic of disease in the community, and to take necessary measures to protect and preserve the public health and safety from said public health hazard.

IT IS FURTHER PROCLAIMED AND ORDERED, that the City Administrator is hereby authorized to make and issue policies and regulations on matters necessary to the protection of life and property within the City of Vernon and within scope of the local emergency hereby proclaimed.

IT IS FURTHER PROCLAIMED AND ORDERED, that during the existence of said local emergency the powers, functions, and duties of the emergency organization of this City shall be those prescribed by state law, by ordinances, and resolutions of this City; and that this emergency proclamation shall expire seven (7) days after issuance unless confirmed and ratified by the governing body of the City of Vernon. In addition, the City Council shall review the need for continuing the local emergency at least once every 30 days until the local emergency is terminated by resolution.

IT IS FURTHER PROCLAIMED AND ORDERED, that a copy of this proclamation be forwarded to the Federal Emergency Management Agency, the LA County Office of Emergency Management, the State Office of Emergency Services requesting that the Director of the State Office of Emergency Services find it acceptable in accordance with State Law; that the Governor waive regulations that may hinder response and recovery efforts; that recovery assistance be made available under the California Disaster Assistance Act; and that the State expedite access to County, State and Federal resources and any other appropriate federal disaster relief programs.

DATED: March 14, 2020



Melissa Ybarra
CHIEF EXECUTIVE OFFICER OF THE DISASTER COUNCIL
Mayor, City of Vernon

City Council Agenda Item Report

Agenda Item No. COV-146-2020
Submitted by: Diana Figueroa
Submitting Department: City Administration
Meeting Date: April 21, 2020

SUBJECT

Temporary Emergency Moratorium on Evictions at Residential Properties

Recommendation:

A. Find that the proposed action is exempt under the California Environmental Quality Act (CEQA) review, because it is a continuing administrative activity that will not result in direct or indirect physical changes in the environment and, therefore, does not constitute a “project” as defined by CEQA Guidelines section 15378; and

B. Adopt Emergency Ordinance No. 1268, pursuant to Chapter 4.4 of the City Charter, enacting a Temporary Emergency Moratorium on Evictions for renters and owners of residential properties in the City, late fee assessments for rent and utility payments, and service shut-offs.

Background:

On March 14, 2020, the City of Vernon declared a local emergency due to the recent outbreak of the Novel Coronavirus (COVID-19). The COVID-19 pandemic has had a significant effect on the national, regional, and local economy resulting in economic hardship related to layoffs, COVID-19 affected quarantines, and/or reduced work hours for a significant percentage of the nation’s workforce.

In an unprecedented step to slow the spread of COVID-19, Governor Newsom issued Executive Order N-33-20 on March 19, 2020, ordering all California residents and businesses to stay and work at home for an indeterminate period of time, with the only exceptions being essential services and industries. Subsequent to the State’s Executive Order, the Los Angeles County Department of Public Health revised its Safer at Home order that will extend closures of non-essential businesses and prohibit all gatherings and events through May 15, 2020. As a result of the public health emergency and the precautions ordered by health authorities, many tenants in Vernon may experience or have already experienced sudden and unexpected income loss.

The City understands that there are a host of factors that may impact its residential population. For example, individuals exposed to COVID-19 may be temporarily unable to report to work due to illness caused by COVID-19, or quarantines related to COVID-19. Individuals directly affected by COVID-19 may experience potential loss of income, health care and medical coverage, and ability to pay for housing and basic needs. This will lead to increased demands on already strained regional and local health and safety resources, including shelters and food banks. School closures have led to many parents adjusting their work schedules to take time off work (whether paid or unpaid). The inability to work due to school closures will economically strain those families who cannot afford to stay at home without pay. The situation is extraordinary and evolving rapidly. Further economic impacts are anticipated, leaving tenants vulnerable to eviction.

California Governor Gavin Newsom issued Executive Order N-28-20, which expanded cities’ power to enact local rent control ordinances in response to the financial implications of the COVID-19 pandemic. Specifically, various sections of the California Civil Code authorize cities to control certain aspects of the

landlord-tenant relationship; but cities are preempted by State law from prohibiting evictions stemming from failure to pay rent, or those stemming from foreclosures. The Governor's Executive Order expressly waives these provisions of State law, and expressly allows cities to enact local moratoriums on residential and commercial evictions caused by COVID-19.

Consistent with the City's Local Emergency Proclamation and the State Executive Order N-28-20, an Emergency Ordinance has been prepared which would prevent evictions of residential tenants impacted by COVID-19 during the emergency period. The "safe harbor" would apply to evictions of residential tenants in the following situations during the emergency period:

- * For temporary nonpayment of rent if the tenant demonstrates that the tenant is unable to pay rent due to financial impacts related to COVID-19;
- * For a no-fault eviction if any member of the household is sick, in isolation, or under quarantine, a landlord who knows that a tenant cannot pay some or all of the rent temporarily due to financial impacts related to COVID-19 shall not seek to evict for nonpayment of rent;
- * A landlord may not charge or collect a late fee for rent that is delayed due to financial impacts related to COVID-19;
- * During this moratorium, a residential tenant shall also be waived any obligation for payment on late fee assessments related to electric, water, fiber, and gas utility charges and service shall not be shut off due to non-payment;
- * The moratorium would remain in effect for the period of time set forth in State Executive Order N-28-20, and may be extended from time to time, unless sooner terminated or repealed by the City Council.

Nothing in the Emergency Ordinance relieves the tenant of liability for the unpaid rent, which the landlord may seek after expiration of the local emergency and the tenant must pay within six (6) months of the expiration of the local emergency.

It is the intent of City leaders to offer a form of emergency relief to residents who are vulnerable to the sudden and immediate loss of revenues, and who are navigating a means to survive the fiscal impacts of the COVID-19 crisis. The proposed Emergency Ordinance is part of the City's COVID-19 Disaster Relief Initiative and will function to offset some of the financial burden that residents in Vernon are experiencing during this health emergency. This temporary moratorium is intended to promote stability and fairness within the residential rental markets in the City during the COVID-19 pandemic outbreak and to prevent avoidable homelessness. The passage of this Emergency Ordinance will serve to protect public peace, health, safety, and public welfare and seeks to help enable tenants in Vernon whose income and ability to work are affected due to COVID-19 to remain in their homes.

Fiscal Impact:

Since the issuance of a moratorium on residential tenant evictions and suspension of utility service shut-offs in Vernon due to the local COVID-19 emergency is temporary, it is not likely to have significant overall impacts on the City in the long-term.

Attachments:

1. [Ordinance No. 1268](#)

EMERGENCY ORDINANCE NO. 1268

AN EMERGENCY ORDINANCE OF THE CITY COUNCIL OF THE CITY OF VERNON, CALIFORNIA ENACTING A TEMPORARY EMERGENCY MORATORIUM ON EVICTIONS FOR RENTERS AND OWNERS OF RESIDENTIAL PROPERTIES IN THE CITY AND LATE FEE ASSESSMENTS FOR RENT AND UTILITY PAYMENTS

WHEREAS, international, national, state, and local health and governmental authorities are responding to a pandemic outbreak of a respiratory disease caused by a novel coronavirus now known as COVID-19; and

WHEREAS, on March 4, 2020, California Governor Gavin Newsom proclaimed a "state of emergency" throughout the State in response to COVID-19, and in furtherance of this proclamation has issued several Executive Orders that include extraordinary measures directed at slowing the spread of COVID-19 and reducing impacts to residents and businesses; and

WHEREAS, on March 15, 2020, Governor Newsom released statewide guidance, urging the highest risk of population (individuals who are 65 years or older, or have compromised immune system) to self-isolate at home; and

WHEREAS, given these conditions, on March 14, 2020, the Mayor of the City of Vernon, acting as Chief Executive Officer of the Vernon Disaster Council, proclaimed the existence of a local emergency to allow prompt response to emergency conditions at the local level, and provide the City access to federal, state, and local resources during the crisis, and this local emergency was ratified by City Council on March 17, 2020; and

WHEREAS, on March 19, 2020, in an unprecedented step to slow the spread of COVID-19, Governor Newsom issued Executive Order

No. N-33-20 ordering all California residents and businesses to stay and work at home for an indeterminate period of time, with the only exceptions from this order being essential services and industries; and

WHEREAS, Governor Newsom has stated that individuals exposed to COVID-19 may be temporarily unable to report to work due to illness caused by COVID-19 or quarantines related to COVID-19 and individuals directly affected by COVID-19 may experience potential loss of income, health care and medical coverage, and ability to pay for housing and basic needs, thereby placing increased demands on already strained regional and local health and safety resources, including shelters and food banks; and

WHEREAS, local schools remain closed to prevent further spread of COVID-19. These school closures will cause children to have to stay at home, leading to many parents adjusting their work schedules to take time off work, whether paid or unpaid. Hourly wage earners are unlikely to be paid for time off. The inability to work due to school closures will economically strain those families who cannot afford to take off time from work to stay at home; and

WHEREAS, the situation is unprecedented and evolving rapidly. Further economic impacts are anticipated, leaving tenants vulnerable to eviction; and

WHEREAS, as a result of the public health emergency and the precautions ordered by health authorities, many tenants in Vernon may experience or have already experienced sudden and unexpected income loss; and

WHEREAS, the City Council has reconsidered the conditions giving rise to the "local emergency" proclamation made by the Mayor on March 14, 2020, and ratified by City Council on March 17, 2020, and has

determined that the conditions giving rise to the local emergency continue to exist, and in fact have become more dire since the original proclamation was made; and

WHEREAS, on March 16, 2020, Governor Newsom issued Executive Order N-28-20 temporarily reducing limits on local governments' ability to impose their own "substantive limitations on residential or commercial evictions" through May 31, 2020; and

WHEREAS, on March 27, 2020, Governor Newsom issued Executive Order N-37-20 banning the enforcement of eviction orders for renters affected by COVID-19 through May 31, 2020; and

WHEREAS, on April 7, 2020, the City Council of the City of Vernon adopted an Emergency Ordinance enacting a Temporary Emergency Moratorium on Evictions for renters and owners of commercial properties in the City, and directed City staff to prepare a proposed Temporary Emergency Moratorium for renters and owners of residential properties in the City; and

WHEREAS, the City Council desires to temporarily prohibit evictions due to nonpayment of rent for tenants of residential properties in Vernon where the failure to pay rent is due to income loss resulting from COVID-19; and

WHEREAS, the City Council finds this Ordinance is a temporary moratorium intended to promote stability and fairness within the residential rental markets in the City during the COVID-19 pandemic outbreak, and to prevent avoidable homelessness thereby serving the public peace, health, safety, and public welfare and to enable tenants in the City whose income and ability to work is affected due to COVID-19 to remain in their homes; and

WHEREAS, the City Council further finds during the COVID-19

pandemic outbreak, affected tenants who have lost income due to impact on the economy or their employment may be at risk of homelessness if they are evicted for non-payment as they will have little or no income and thus be unable to secure other housing if evicted; and

WHEREAS, the City Council further finds and declares that it is necessary and appropriate to adopt this Ordinance as an emergency measure, pursuant to Chapter 4.4 of the Charter of the City of Vernon, for the immediate preservation of the public peace, health, or safety, given that displacement through eviction destabilizes the living situation of tenants and impacts the health of Vernon's residents by uprooting families and disrupting the social ties that are integral to citizens' welfare and the stability of communities within the City; displacement through eviction causes undue hardship for tenants through additional relocation costs, stress and anxiety, and the threat of homelessness due to lack of alternative housing; the ability to stay indoors is necessary to prevent the spread of COVID-19 and protect the public health and safety; which justify adoption of this Ordinance as an emergency measure to be effective immediately upon adoption by a majority vote of the City Council; and

WHEREAS, all legal prerequisites to the adoption of this Ordinance have occurred, and the City Council has duly considered all evidence presented in connection with its consideration of this Ordinance.

THE CITY COUNCIL OF THE CITY OF VERNON HEREBY ORDAINS:

SECTION 1: The City Council of the City of Vernon hereby finds and determines that all of the foregoing recitals are true and correct.

SECTION 2: The City Council of the City of Vernon finds

that this action is exempt under the California Environmental Quality Act (CEQA), because it is an administrative activity of government that will not result in direct or indirect physical changes in the environment, and therefore does not constitute a "project" as defined by CEQA Guidelines section 15378.

SECTION 3: Authority. The City Council of the City of Vernon hereby adopts this Ordinance as an emergency measure pursuant to Chapter 4.4. of the Charter of the City of Vernon for the immediate preservation of the public peace, health, and safety, and is adopted and justified based on the findings of the City Council in Recitals of this Ordinance; which are supported by substantial evidence in the record associated with the City Council's consideration hereof.

SECTION 4: A Temporary Moratorium on eviction for non-payment of rent by residential tenants impacted by the COVID-19 pandemic is imposed as set forth herein.

SECTION 5: During the period of local public health emergency and/or local emergency declared in response to COVID-19:

A. No landlord shall endeavor to evict a residential tenant in either of the following situations:

1. For nonpayment of rent if the tenant demonstrates that the tenant is unable to pay rent due to financial impacts related to COVID-19 or

2. For a no-fault eviction if any member of the household is sick, in isolation, or under quarantine. A landlord who knows that a tenant cannot pay some or all of the rent temporarily for the reasons set forth above shall not serve a notice pursuant to CCP 1161(2), file or prosecute an unlawful detainer action based on a 3-day pay or quit notice, or otherwise seek to evict for nonpayment of rent. A landlord

knows of a tenant's inability to pay rent within the meaning of this Ordinance and thus knows the tenant has a substantive defense to any eviction if the tenant, within 30 days after the date that rent is due, notifies the landlord in writing of lost income and inability to pay full rent due to financial impacts related to COVID-19, and provides documentation to support the claim.

B. Nothing in this Ordinance shall relieve the tenant of liability for the unpaid rent, which the landlord may seek after expiration of the local emergency and the tenant must pay within six (6) months of the expiration of the local emergency.

C. A landlord may not charge or collect a late fee for rent that is delayed for the reasons stated in this Ordinance; nor may a landlord seek rent that is delayed for the reasons stated in this Ordinance through the eviction process. However, the tenant and landlord may, prior to the expiration of the local emergency period or within 90 days of the first missed rent payment, whichever comes first, mutually agree to a plan for repayment of unpaid rent.

D. During this moratorium, a residential tenant shall also be waived any obligation for payment on late fee assessments related to electric, water, fiber, and gas utility charges and service shall not be shut off due to non-payment.

E. For purposes of this Ordinance, "financial impacts related to COVID-19" include, but are not limited to, (1) for residential tenant lost household income as a result of any of the following: (a) being sick with COVID-19, or caring for a household or family member who is sick with COVID-19; (b) lay-off, loss of hours, or other income reduction resulting from business closure or other economic or employer impacts of COVID-19; (c) compliance with a recommendation from a government

health authority to stay home, self-quarantine, or avoid congregating with others during the state of emergency; (d) extraordinary out-of-pocket medical expenses; or (e) child care needs arising from school closures related to COVID-19.

F. For purposes of this Ordinance, "in writing" includes email or text communications to a landlord or the landlord's representative with whom the tenant has previously corresponded by email or text. Any medical or financial information provided to the landlord shall be held in confidence, and only used for evaluating the tenant's claim.

G. For purposes of this Ordinance, "no-fault eviction" refers to any eviction for which the notice to terminate tenancy is not based on alleged fault by the residential tenant including, but not limited to, eviction notices served pursuant to Code of Civil Procedure Sections 1161(1), 1161(5), or 1161c.

SECTION 6: This Ordinance may be asserted as an affirmative defense in an unlawful detainer action. Any failure to comply with this Ordinance does not constitute a criminal offense. This Ordinance shall not be read in any way to prohibit any terminations of tenancy for just cause, or other terminations of tenancy where this Ordinance does not apply.

SECTION 7: As applied to notices of termination issued prior to the effective date of this Ordinance, this Ordinance shall apply to tenancies where, as of the effective date of this Ordinance, said tenant remains in possession and/or any unlawful detainer action has not reached final judgment or issuance of a final order, after all appeals have been exhausted. This Ordinance shall be deemed to have taken effect as of March 14, 2020, the date of the City's proclamation of a "local emergency," and shall remain in full force and effect for

the period of time set forth in Executive Order N-28-20, as the same may be extended from time to time, unless sooner terminated or repealed by the City Council.

SECTION 8: Severability. If any section, subsection, paragraph, sentence, clause, phrase, or portion thereof, of this Ordinance is declared by a court of competent jurisdiction to be unconstitutional or otherwise invalid, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council declares that it would have adopted this Ordinance, and each section, subsection, paragraph, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, subsections, paragraphs, sentences, clauses, phrases, or portions thereof, be declared invalid or unconstitutional. To this end, the provisions of this Ordinance are declared to be severable.

SECTION 9: The City Council of the City of Vernon hereby passes this emergency ordinance by a majority vote of the City Council. Accordingly, this measure shall take effect immediately upon adoption pursuant to City Charter Section 4.4.

SECTION 10: Book of Ordinances. The City Clerk shall attest and certify to the adoption of this Ordinance and shall cause this Ordinance and the City Clerk's certification to be entered in the Book of Ordinances of the Council of this City. The City Clerk shall cause this ordinance to be published or posted as required by law.

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SECTION 11: This Ordinance shall go into effect and be in full force and effect immediately upon adoption.

APPROVED and ADOPTED this 21st day of April, 2020.

Name: Melissa Ybarra

Title: Mayor

ATTEST:

Lisa Pope, City Clerk

APPROVED AS TO FORM:

Arnold M. Alvarez-Glasman,
Interim City Attorney

STATE OF CALIFORNIA)
) ss
COUNTY OF LOS ANGELES)

I, Lisa Pope, City Clerk of the City of Vernon, do hereby certify that the foregoing Ordinance, being Ordinance No. 1268, was duly passed, approved and adopted by the City Council of the City of Vernon at a regular meeting of the City Council duly held in the City of Vernon on Tuesday, April 21, 2020, and thereafter adopted at a meeting of said City Council by the following vote:

AYES:	Councilmembers:
NOES:	Councilmembers:
ABSENT:	Councilmembers:
ABSTAIN:	Councilmembers:

And thereafter was duly signed by the Mayor or Mayor Pro-Tem of the City of Vernon.

Executed this ____ day of April, 2020, at Vernon, California.

Lisa Pope, City Clerk

(SEAL)

City Council Agenda Item Report

Agenda Item No. COV-151-2020
Submitted by: Diana Figueroa
Submitting Department: City Administration
Meeting Date: April 21, 2020

SUBJECT

Grant Agreement with YMCA Metropolitan Los Angeles for COVID-19 Emergency Community Services

Recommendation:

A. Find that the proposed action is exempt under the California Environmental Quality Act (CEQA) review, because it is an administrative activity that will not result in direct or indirect physical changes in the environment, and therefore does not constitute a "project" as defined by CEQA Guidelines section 15378; and

B. Approve and authorize the City Administrator to execute a Grant Agreement between the City of Vernon and YMCA Metropolitan Los Angeles (YMCA) in substantially the same form as submitted, for a total amount of \$60,000 to support YMCA's COVID-19 centric emergency services in the Southeast Los Angeles Area.

Background:

On March 14, 2020, the City declared a local state of emergency due to the current COVID-19 outbreak affecting the country. This action followed declarations by the Los Angeles County Department of Public Health, the State of California and Federal Government. The purpose of the proclamation of a local emergency was to assist in a coordinated public health response to reduce transmission and illness severity, provide assistance to public safety and health providers, and mitigate the effects of this pandemic on the citizens, businesses, and employees of the City.

On April 9, 2020, the City was approached by YMCA Metropolitan Los Angeles, a 501(c)(3) Nonprofit organization (YMCA), with a request to help fund its COVID-19 related community services. YMCA is a well-respected organization in the Southeast Los Angeles Area who swiftly and effectively shifted their community focus to provide necessary COVID-19 related emergency services to the population in Vernon and its surrounding areas. Some examples of these services are as follows:

- *Hygiene Centers for families and individuals who are unsheltered;
- *Weekly Blood Drives in partnership with the American Red Cross of Greater Los Angeles to meet the need for 200,000 units of blood;
- *Meal/Food Distribution through Grab & Go, delivery, or other food distribution mechanisms, with more than 2,000 meals per day being provided at no cost to seniors and families in need across Los Angeles;
- *Census Outreach, both online and in-person, leveraging meal distribution with Census outreach;
- *Childcare "pop up" resource provided for essential, mission-critical front-line workers, including emergency responders, medical personnel, and government employees

In order to sustain these efforts, the YMCA is seeking resources from community partners like the City of Vernon. As confirmed cases of the Novel Coronavirus (COVID-19) continue to increase in Los Angeles County, it is critically important that the City do its part to mitigate the negative impacts on the community and provide valuable resources that are crucial to the well-being of Vernon and its surrounding communities.

The City's emergency proclamation authorized the City Administrator to, among other things, take necessary measures to protect and preserve the public's health and safety during the COVID-19 hazard. Supporting YMCA is aligned with the City's mission during this local emergency to protect and preserve public health, as the organization seeks to serve the most vulnerable and most impacted of the population by offering options that target food, health care, and child care resources.

The proposed grant agreement with YMCA in the amount of \$60,000 is specifically to support COVID-19 related emergency services. For each local YMCA operation to perform this important work, they must raise approximately \$100,000 per month to sustain operations in this volatile time of crisis. The City's financial support would aid in the YMCA's ability to facilitate services to families in need through the duration of the COVID-19 emergency. Since the City's community programming activities coordinated through the YMCA's existing agreement are temporarily suspended, the City is not currently being charged. Therefore, the yielded savings would offset the City's proposed contribution to the YMCA.

If approved, Vernon's grant will provide immediate support for the organization's COVID-19 emergency services in the Southeast Los Angeles area. The services are available to all communities in the region including those who live and work in Vernon.

The proposed grant agreement has been reviewed and approved as to form by the Interim City Attorney.

Fiscal Impact:

The fiscal impact of awarding and entering into a grant agreement with YMCA is \$60,000. Sufficient funds to support YMCA's COVID-19 related services is available in the Community Development Fund budget for FY 2019/2020.

Attachments:

1. [YMCA Grant Agreement](#)

City of Vernon Grant Agreement

On April 21, 2020, the City of Vernon (Grantor) awarded a grant to YMCA Metropolitan Los Angeles (“YMCA” or “Grantee”) in the amount of \$60,000 to support the following purposes: YMCA’s COVID-19 centric community services to mitigate the negative impacts on the community and provide valuable resources that are crucial to the well-being of Vernon and its surrounding communities.

Grantor and Grantee agree to the following terms and conditions of the grant:

1. Scope of Work:

Grantee shall use the grant funds solely for the purposes stated below, and Grantee shall repay to Grantor any portion of the amount granted which is not used for those purposes. Any changes in the purposes for which grant funds are spent must be approved in writing by Grantor before implementation.

YMCA is a well-respected organization in the Southeast Los Angeles Area who swiftly and effectively shifted their community focus to provide necessary COVID-19 related services to the population in Vernon and its surrounding areas. Some examples of these services are as follows:

- Hygiene Centers for families and individuals who are unsheltered
- Weekly Blood Drives in partnership with the American Red Cross of Greater Los Angeles to meet the need for 200,000 units of blood
- Meal/Food Distribution through Grab & Go, delivery, or other food distribution mechanisms, with more than 2,000 meals per day being provided at no cost to seniors and families in need across Los Angeles
- Census Outreach both online and in-person, leveraging meal distribution with Census outreach
- Childcare “pop up” resource provided for essential, mission-critical front-line workers, including emergency responders, medical personnel, and government employees

2. Amount of Grant:

\$60,000, payable upon the City’s receipt of this executed Grant Agreement.

3. Conditions of Agreement:

Grantee agrees to the following conditions:

A. Reports. Grantee shall submit written reports to City Administration as follows:

- A narrative report describing in detail the use of the granted funds, compliance with the terms of the grant and the progress made toward achieving the purposes of the grant. A financial report detailing all expenditures resulting from the grant.
- A copy of materials (if applicable) produced as part of the grant.

The schedule for such reports is:

Final report: May 31, 2020

Please submit your report via email directly to cfandino@ci.vernon.ca.us. If you have any questions about the grant report, please reach out to the City by phone at 323.583.8811 Ext. 228 or by email at cfandino@ci.vernon.ca.us.

B. Expenditure of Grant Funds. Any funds not expended in accordance with the terms of this agreement must be returned to Grantor. Grantee shall not use any portion of the funds granted herein to engage in any grassroots or direct lobbying, to intervene in any political campaign on behalf of or in opposition to any candidate for public office, to fund union activity, to induce or encourage violations of law or public policy, to cause any improper private benefit to occur, nor to take any other action inconsistent with Section 501(c)(3) of the Internal Revenue Code.

C. PATRIOT Act. Grantee agrees that it will use the grant funds in compliance with all applicable anti-terrorist financing and asset control laws, regulations, rules and executive orders, including but not limited to the USA Patriot Act of 2001.

D. Return of Funds. If Grantor, in its sole discretion, determines that Grantee violates or fails to carry out any provision of this Agreement, Grantor may, in addition to any other legal remedies it may have, refuse to make any further payments to Grantee, and Grantor may demand the return of all or part of the unexpended grant funds, which the Grantee shall immediately repay to Grantor.

E. Records and Audits. Grantee must maintain these grant funds in a separate fund dedicated to charitable purposes. A systematic accounting record shall be kept by Grantee of the receipt and expense of such funds. Grantee shall retain original substantiating documents related to specific expenditures and make these records available for Grantor's review upon request. Grantee shall be responsible for maintaining adequate financial records of this grant.

F. No Further Obligations by Grantor. This grant is made with the understanding that Grantor has no obligation to provide other or additional support or grants to Grantee.

G. Subgrantees. With regard to the selection of any subgrantees to carry out the purposes of this grant, Grantee retains full discretion and control over the selection process, acting completely independently of Grantor. There is no agreement, written or oral, by which Grantor may cause Grantee to choose any particular subgrantee.

H. Licensing and Credentials. Grantee hereby agrees to maintain, in full force and effect, all required governmental or professional licenses and credentials for itself, its facilities and for its employees and all other persons engaged in work in conjunction with this agreement.

I. Organizational and Staff Changes. Grantee agrees to provide immediate written notice to Grantor if significant changes or events occur during the term of this Agreement which could potentially impact the progress or outcome of the grant, including, without limitation, changes in: a) the Grantee's executive staff or key staff responsible for achieving the grant purposes, or b) losses in funding. In the event that Grantee ceases its operations, Grantee shall transfer any property purchased with the grant funds to Grantor.

J. Liability, Disclaimers and Insurance Requirements. Grantee hereby irrevocably and unconditionally agrees, to the fullest extent permitted by law, to defend, indemnify and hold harmless Grantor, its

officers, directors, trustees, employees and agents, from and against any and all claims, liabilities, losses and expenses (including reasonable attorneys' fees) directly, indirectly, wholly or partially arising from or in connection with any act or omission of Grantee, its employees or agents, in applying for or accepting the grant, in expending or applying the funds furnished pursuant to the grant or in carrying out the program or project to be funded or financed by the grant, except to the extent that such claims, liabilities, losses or expenses arise from or in connection with any act or omission of Grantor, its officers, directors, trustees, employees or agents. Grantees receiving grants in the amount of \$75,000 or more shall obtain from their insurance carriers certificates of insurance naming the City of Vernon as additional insured.

K. Promotion and Publicity. Recognition of the grant brings valuable attention to the mission and activities of both Grantee and Grantor. Grantee agrees that Grantor may include information regarding Grantee and/or this grant, including the amount and purpose of the grant, any photographs or materials Grantee has provided for promotional purposes, Grantee's logo or trademark, and/or other information or materials about Grantee's organization and activities, in Grantor's periodic public reports, newsletters, events, and media releases. Grantee may, subject to Grantor's right of approval in its reasonable discretion, promote Grantor and/or this grant by:

1. Reporting on the partnership with Grantor in Grantee's communication materials, including but not limited to, newsletters, events, media interviews, website posts, and promotional e-mails;
2. Assisting Grantor on cross-promotional events and endeavors.

Grantor must review and approve all materials (including website postings) that use its name or logo, prior to production or publication. Such approval will not be unreasonably withheld.

L. Entire Agreement. Grantor reserves the right to withhold or suspend payments of grant funds if Grantee fails to comply strictly with any of the terms and conditions of the Agreement. This Agreement shall supersede any prior oral or written understandings or communications between the parties and constitutes the entire agreement of the parties with respect to the subject matter hereof. This Agreement may not be amended or modified, except in a written document signed by both Grantor and Grantee.

[Signatures begin on next page]

IN WITNESS WHEREOF, the parties have executed this Grant Agreement effective on the _____ day of _____, 20____.

YMCA Metropolitan Los Angeles, Grantee

Authorized Signature

Printed Name

Title

Date

CITY OF VERNON, Grantor

ATTEST:

By: _____

Lisa Pope, City Clerk

Name: Carlos R. Fandino, Jr.

Title: City Administrator

Date: _____