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Americans with Disabilities Act ("ADA"): In compliance with the ADA, if you need special assistance to participate in a meeting, please contact the City Clerk's Office at (323) 583-8811. Notification of at least 48 hours prior to the meeting or time when services are needed will assist the City staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.



Agenda
Regular Vernon CommUNITY Fund
Grant Committee Meeting
November 16, 2016, 10:00 a.m.
Council Chamber
City Hall, 4305 Santa Fe Avenue
Vernon, California 90058

- Juliet Goff, Chairperson*
- Michael Gavina, Vice Chairperson*
- Lawrence Cooper, Committee Member*
- Leticia Lopez, Committee Member*
- Sandra Villarreal, Committee Member*
- Steve Veres, Committee Member*
- Rafael Gonzalez, Committee Member*

CALL TO ORDER & FLAG SALUTE

CHANGES TO THE AGENDA

PUBLIC COMMENT - At this time the public is encouraged to address the Grant Committee on any matter that is within the subject matter jurisdiction of the Grant Committee. The public will also be given a chance to comment on matters which are on the posted agenda during deliberation on those specific matters.

MINUTES – TO BE RECEIVED AND FILED

1. [Minutes of the Regular Vernon CommUNITY Fund Grant Committee Meeting held on August 17, 2016](#)

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GRANT AWARDING

2. [Award of Fiscal Year 2016/2017 Docket II Vernon CommUNITY Fund Grants](#)

Recommendation:

- A. Find that the award of the grants proposed in this staff report is exempt under the California Environmental Quality Act (“CEQA”) because it is a government fiscal activity that will not result in direct or indirect physical changes in the environment, and therefore does not constitute a “project” as defined by CEQA Guidelines section 15378. And even if such action were a “project,” it would be exempt from CEQA review in accordance with Section 15061(b)(3), the general rule that CEQA only applies to projects that may have an effect on the environment.
- B. Award Fiscal Year 2016/2017 Docket II grants totaling \$212,000-\$237,00 to the five applicants identified below at the amounts recommended

Applicant	Original Amount Requested	Amount Recommended	Proposed Term
Abriendo Puertas/Opening Doors	\$50,000	\$42,000	1 year
Immigrant Youth Coalition	\$30,000	\$10,000	1 year
Jovenes, Inc.	\$100,000	\$50,000-\$75,000 (amount to be finalized by VCF Grant Committee)	1 year
Tree People	\$60,000	\$50,000	1 year
Vision to Learn	\$75,000	\$60,000	1 year

NEW BUSINESS

3. [Approval of the Establishment of a Vernon CommUNITY Fund Scholarship Program](#)

Recommendation:

Items A-D:

- A. Find that the approvals related to the establishment of a Vernon CommUNITY Fund Scholarship Program referenced in this staff report are exempt from California Environmental Quality Act (“CEQA”) review, because each are continuing administrative activities that will not result in direct or indirect physical changes in the environment, and therefore do not constitute a “project” as defined by CEQA Guidelines section 15378; and

- B. Approve and authorize the establishment of a Vernon CommUNITY Fund Scholarship Program; and
 - C. Approve and authorize a fund allocation from the Vernon CommUNITY Fund in an amount no greater than 10% per fiscal year (from the direct service grant fund allotment) to dedicate toward the award of scholarships to eligible applicants; and
 - D. Authorize the Scholarship Subcommittee to establish a methodology by which the Vernon CommUNITY Fund Scholarship Program should operate, select recipients, and manage the awarding of scholarships.
4. [Approval of a Methodology to Prioritize Vernon CommUNITY Fund Capital Grant Applicant Projects](#)

Recommendation:

- A. Find that the review of the Vernon CommUNITY Fund Capital Grants Application Process referenced in this staff report is exempt from California Environmental Quality Act (“CEQA”) review, because it is a continuing administrative activity that will not result in direct or indirect physical changes in the environment, and therefore does not constitute a “project” as defined by CEQA Guidelines section 15378; and
- B. Approve a methodology to prioritize and rank capital grant candidates to determine those that will proceed to the full proposal stage of the application process established by the Vernon CommUNITY Fund Grant Committee.

ORAL REPORTS

- 5. Brief reports on activities, other brief announcements, and directives to staff.
- 6. Next regular meeting: February 8, 2017

ADJOURNMENT

I hereby certify under penalty of perjury under the laws of the State of California, that the foregoing agenda was posted on the bulletin board at the main entrance of the City of Vernon City Hall, located at 4305 Santa Fe Avenue, Vernon, California, and on the City’s website, not less than 15 days prior to the meeting set forth on this agenda. Dated this 10th day of November 2016.

By: _____
Maria E. Ayala, Secretary

MINUTES OF THE REGULAR VERNON COMMUNITY FUND
GRANT COMMITTEE MEETING OF THE CITY OF VERNON HELD
TUESDAY, AUGUST 17, 2016, AT 10:00 A.M. IN THE CITY HALL
COUNCIL CHAMBER, LOCATED AT 4305 SANTA FE AVENUE,
VERNON, CALIFORNIA

MEMBERS PRESENT: Michael Gavina, Juliet Goff, Rafael Gonzalez, and Steve Veres

MEMBERS ABSENT: Lawrence Cooper and Leticia Lopez

Chairperson Gavina called the meeting to order at 10:29 a.m. and also led the flag salute.

City Clerk Maria Ayala announced that there were no changes to the agenda.

PUBLIC COMMENT

Chairperson Gavina announced that this was the time allotted for public comment and inquired whether anyone in the audience wished to address the Committee. The public will also be given a chance to comment on matters which are on the posted agenda during Committee deliberation on those specific matters.

No public comment provided.

ELECTION

1. Election of Chairperson and Vice Chairperson to Serve Until the Next Annual Election in August 2017

Recommendation:

- A. Find that election of chairperson and vice chairperson does not constitute a “project” pursuant to section 15378(b)(2) of the Guidelines to the California Environmental Quality Act (“CEQA”), because it constitutes an administrative activity; and even if the adoption of the proposed resolution did constitute a project, it would be exempt from CEQA in accordance with Section 15061(b)(3), the general rule that CEQA only applies to projects that may have an effect on the environment; and
- B. Elect one of its members as Chairperson for a one year term; and
- C. Elect one of its members as Vice Chairperson for a one year term.

City Clerk Ayala reported on the proposed.

Commissioner Goff was nominated as Chair.

Chair Gavina was nominated as Vice Chair.

It was moved by Veres and seconded by Gonzalez to elect Commissioner Goff as Chair and Chair Gavina as Vice Chair. Motion carried, 5-0.

Chair Goff and Vice Chair Gavina would be seated at the next Vernon CommUNITY Fund Grant Committee meeting.

MINUTES – TO BE RECEIVED AND FILED

- 2. Minutes of the Regular Vernon CommUNITY Fund Grant Committee Meeting held on February 17, 2016**
- 3. Minutes of the Special Vernon CommUNITY Fund Grant Committee Meeting held on June 14, 2016**

It was moved by Goff and seconded by Veres to approve the Minutes from the February 17, 2016 and June 14, 2016 regular Vernon CommUNITY Fund Grant Committee meeting. Motion carried, 5-0.

GRANT AWARDING

4. Award of Fiscal Year 2016/2017 Docket I Vernon CommUNITY Fund Grants

Recommendation:

- A. Find that the award of the grants proposed in this staff report is exempt under the California Environmental Quality Act (CEQA) in accordance with Section 15061(b)(3), the general rule that CEQA only applies to projects that may have an effect on the environment.
- B. Award Fiscal Year 2016/2017 Docket I grants totaling \$115,000 to the three applicants identified below at the amounts recommended:

Applicant	Original Amount Requested	Amount Recommended	Proposed Term
Southeast Community Development Corporation	\$50,000	\$50,000	1 year
Libros Shmibros	\$50,000/2 years	\$15,000	1 year
Southeast Churches Services Center	\$50,000	\$50,000	1 year

Ann-Marie Jones, Jemmott Rollins Group, reported on the first proposed grant, Southeast Community Development Corporation.

The Committee and staff had a lengthy discussion about recognition strategize, tracking of fund usage, evaluation process, and reapplying applicants.

Deputy City Attorney Brian Byun suggested the topics discussed would be a better fit in a sub-committee or agendized at a future meeting. Commissioner Veres suggested the issues could be handled offline and didn't see a need for a subcommittee or items to be agendized.

It was moved by Veres and seconded by Goff to approve the grant for the Southeast Community Development Corporation. Motion carried, 5-0.

Ms. Jones reported on the second proposed grant, Libros Shmibros.

The Committee and staff had a discussion about recognition, branding, general operating verses program funding, and fund usage.

It was moved by Gonzalez and seconded by Goff to approve the grant for Libros Shmibros. Motion carried, 5-0.

Ms. Jones reported on the third proposed grant, Southeast Churches Services Center.

The Committee and staff had a discussion about recognition, engagement, and network diversity of the organization.

It was moved by Veres and seconded by Goff to approve the grant for Southeast Churches Services Center. Motion carried, 5-0.

NEW BUSINESS

City Administration Department

5. Approval of the Revised Vernon CommUNITY Fund Capital Grants Program Guidelines/Notice of Fund Availability

Recommendation:

- A. Find that approval of the Vernon CommUNITY Fund Capital Grants program proposed in this staff report is exempt from California Environmental Quality Act (“CEQA”) review, because it is a continuing administrative activity that will not result in direct or indirect physical changes in the environment, and therefore does not constitute a “project” as defined by CEQA Guidelines section 15378.
- B. Approve the revised Vernon CommUNITY Fund Capital Grants program guidelines – Notice of Fund Availability (NOFA).

Fran Jemmott, Jemmott Rollins Group, reported on the proposed.

Chair Gavina inquired if any member needed to attend the Bidders meeting. Ms. Jemmott responded to his inquiry.

It was moved by Veres and seconded by Goff to approve the revised Vernon CommUNITY Fund Capital Grants program guidelines. Motion carried, 5-0.

ORAL REPORTS

6. Summary of Grant Report for Fiscal Year 2015/2016

Ebony Jones, Jemmott Rollins Group, gave a summary of the Grant Report for Fiscal Year 2015/2016.

The Committee and staff had a discussion about assessing density figures on the distribution of funds, visual aids to see where investments are made, and service delivery.

Ms. Jones clarified that a map has been produced only to show who the Committee has awarded grants to.

James Hull, Jemmott Rollins Group, noted that the map they created did not show complete coverage, nor demographic information. He did note that although the funds distributed were denser in the Boyle Heights area, coverage was complete throughout the Southeast Los Angeles area.

Ms. Jemmott said she would look into providing a better visual of the fund dispersion.

7. Vernon CommUNITY Fund Grant Committee Term Renewals and New Appointments

Ms. Jemmott provided a brief overview.

City Administrator Carlos Fandino spoke on the appointment process.

Diana Figueroa clarified the application process.

Committee Member Goff noted that potential candidates could be sourced out to the Chamber as well as through the Jemmott Rollins Group.

City Administrator Fandino stated that the office would move quickly to secure appointments.

8. Brief reports on activities, other brief announcements, and directives to staff.

Ms. Jemmott provided a brief report on an upcoming scholarship fund presentation.

Regular Vernon CommUNITY Fund Grant Committee Meeting Minutes
August 17, 2016

Committee Member Veres wanted clarification on how the fund would work. Ms. Jemmott spoke to some aspects of the fund and noted that this would be scheduled at the Nov. 16th meeting for a more in depth presentation.

Chair Gavina spoke to how the scholarship fund would be distributed.

9. Next regular meeting: November 16, 2016

With no further business, Chairperson Gavina adjourned the meeting at 11:55 a.m.

Juliet Goff
Chairperson

ATTEST:

Maria E. Ayala, CMC
Secretary

RECEIVED

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CITY CLERK'S OFFICE



STAFF REPORT

CITY ADMINISTRATION

DATE: November 16, 2016

TO: Honorable Members of the Vernon CommUNITY Fund Grant Committee

FROM: Carlos R. Fandino, Jr., City Administrator *CF/ltt*
Originator: Diana Figueroa, Administrative Analyst

RE: Award of Fiscal Year 2016/2017 Docket II Vernon CommUNITY Fund Grants

Recommendation

- A. Find that the award of the grants proposed in this staff report is exempt under the California Environmental Quality Act ("CEQA") because it is a government fiscal activity that will not result in direct or indirect physical changes in the environment, and therefore does not constitute a "project" as defined by CEQA Guidelines section 15378. And even if such action were a "project," it would be exempt from CEQA review in accordance with Section 15061(b)(3), the general rule that CEQA only applies to projects that may have an effect on the environment.
- B. Award Fiscal Year 2016/2017 Docket II grants totaling \$212,000-\$237,00 to the five applicants identified below at the amounts recommended:

Applicant	Original Amount Requested	Amount Recommended	Proposed Term
Abriendo Puertas/Opening Doors	\$50,000	\$42,000	1 year
Immigrant Youth Coalition	\$30,000	\$10,000	1 year
Jovenes, Inc.	\$100,000	\$50,000-\$75,000 (amount to be finalized by VCF Grant Committee)	1 year
Tree People	\$60,000	\$50,000	1 year
Vision to Learn	\$75,000	\$60,000	1 year

Background

As one of the key elements of the City's good governance reforms, the City Council created the Vernon CommUNITY Fund ("VCF") to provide grants to charitable and governmental entities for projects and programs that benefit those residing and working in Vernon. Given the exclusively industrial nature of Vernon, the City Council determined that the VCF was in the best interest of the City and its residents, businesses, and workers.

On September 1, 2013, the City retained the services of Jemmott Rollins Group, Inc. ("JRG") to provide consultation, guidance, research and specialized administrative support services to the City Administrator and City staff related to the VCF. JRG has extensive experience in non-profit grant-making and grants management and specialized knowledge of ethics and principles governing the grant-making process.

On February 4, 2014, the City Council adopted Ordinance No. 1218 to establish the Vernon CommUNITY Fund Grant Committee ("Grant Committee") and provide the basic guidelines and operational procedures for said Committee and its officers, including those related to the allocation of funds and the processes for reviewing and ranking applications and awarding grants.

Fiscal Year 2016/2017 Funding

Pursuant to Vernon Municipal Code Section 2.164, the City Council appropriated \$1,000,000 to the VCF for fiscal year 2016-2017. The Grant Committee is required to allocate funds in accordance with the following formula:

- 1) No less than 25% of funds available in any fiscal year shall be awarded to proposals to expend funds on capital projects with a projected useful life of 10 years or more, or otherwise reserve such funds for such projects to be awarded in the future.
- 2) The remainder of available funds in any fiscal year may be awarded to proposals to expend funds on direct services. No single grant of this type shall be in an amount less than \$5,000 or more than \$250,000.
 - a) The Grant Committee may award multi-year grants. For such grants, all funds necessary to fund the entire grant must be available to the Committee in the year of the award. The total amount of any grant may not exceed \$250,000, regardless of the number of years over which the grant funds are to be spent. The Grant Committee shall reserve sufficient funds to ensure that the grant can be fully funded without the appropriation of additional City funds in future years.

Additionally, at the Grant Committee meeting held on June 14th, 2016 it was decided that an amount of \$40,000 that was not being awarded during the last docket of the 2015/2016 fiscal year would roll over and be reallocated in the 2016/2017 fiscal year.

In consideration of the minimum required set aside for capital projects, and the rollover amount noted above, the total maximum amount of grant funds available for award to proposals for direct services during Fiscal Year 2016/2017 is \$790,000. As such, JRG and City staff recommend the Grant Committee award approximately \$197,500 in grants for direct services at each of four quarterly meetings proposed to occur this fiscal year, including this meeting. This

will assure the availability of resources throughout the year and a level playing field for applicants.

Criteria for Ranking Grant Proposals

Pursuant to Vernon Municipal Code Section 2.166, no grant shall be awarded unless doing so serves a municipal purpose of the City, and the Executive Director and Grant Committee must rank all proposals from eligible applicants using the following factors:

- 1) The extent to which the funds will promote the health, safety, and welfare of persons residing or working within the Vernon Area.
- 2) The benefit anticipated to accrue to the Vernon Area.
- 3) The extent to which the public will appreciate that the benefits of the proposed actions were a direct result of the funding provided by the City of Vernon.
- 4) Evidence that the funds will be used by an organization with sufficient capacity to do the work, and will be used effectively and without inefficiencies, waste or fraud.
- 5) For proposals for capital projects, the ability and commitment to fund the maintenance and repair of the project over the long term.

FY 2016/2017 Docket II Grant Applications

Docket II and 2016/2017 year to date information is summarized in the Grant Review Committee Transmittal Report attached hereto as Attachment 1.

As previously indicated, the second grant docket for the VCF contains five applications for review, deliberation, and award by the Grant Committee. All applicants meet the eligibility requirements set forth in Section 2.165 of the Vernon Municipal Code and all applications were thoroughly vetted by JRG and City staff using the aforementioned ranking criteria.

Based on the application criteria, JRG's due diligence findings, and the amount of funding available, the total amount of grant funding recommended for Fiscal Year 2016/2017 Docket II is within the range of \$212,000-\$237,000. The final amount will be determined by the VCF Grant Committee's decision to assign a monetary value to the grant for Jovenes, Inc.

JRG staff has prepared a written summary for each grant application describing its merits and potential risks, which is attached hereto as Attachment 2. These materials and recommendations are to be used only as guiding documents for the Grant Committee's deliberation. The Grant Committee is expected to debate the content of each application at its November 16, 2016 meeting. The full applications are publicly available and can be accessed online at <http://www.vernoncommunityfund.org/index.php?pName=grants> or at the City Clerk's Office at Vernon City Hall.

Grant Agreement

Upon award of grants by the Grant Committee, each grant recipient shall be required to execute a Grant Agreement in substantially the same form as attached hereto as Attachment 3. The Grant Agreement sets forth the terms and conditions of the grant, including the amount and purpose(s) of the grant, written reporting requirements, the return of any unused portion, and requirements respecting the use of the VCF logo.

Fiscal Impact

The Fiscal Year 2016/2017 Docket II total recommended grant award amount of \$212,000-\$237,000 is included in the 2016/2017 City Budget and is within the recommended allocation for this fiscal year. Since the grants awarded in Docket I expended only \$115,000, the total amount for Dockets I and II is \$352,000 (maximum). This cost is less than the combined recommended allocation of \$395,000 for the first two quarterly VCF Grant Committee meetings.

Attachment(s)

1. Grant Review Committee Transmittal Report
2. FY 2016/2017 Docket II Grant Application Summaries
3. Form Grant Agreement

Attachment 1

Grant Review Committee Transmittal Report



**Grant Review Committee
Transmittal Report**

October 2016

Current Cycle: Docket II FY16-17

Total \$ Amount of Grant Requests	\$315,000/1 year
Total Grant Budget – Current Cycle	\$280,000
Total # Recommended Grants	5
Average Recommended Grant Amount	\$42,400 - \$47,400

Summary of Recommended Grants

ORGANIZATION	REQUESTED AMOUNT	RECOMMENDED AMOUNT	COMMUNITIES SERVED
Abriendo Puertas/Opening Doors	50,000	42,000	Bell, Boyle Heights, Commerce, Huntington Park, Maywood, Unincorporated East LA, Vernon
Immigrant Youth Coalition	30,000	10,000	Boyle Heights, Huntington Park, Unincorporated East LA
Jovenes, Inc.	100,000	50,000 - 75,000	Bell, Boyle Heights, Commerce, Huntington Park, Maywood, Unincorporated East LA, Vernon
TreePeople	60,000	50,000	Huntington Park
Vision to Learn	75,000	60,000	Bell, Boyle Heights, Commerce, Huntington Park, Maywood, Unincorporated East LA, Vernon
TOTAL RECOMMENDED AMOUNT		\$212,000 - \$237,000	

Comments/Observations

- Three of the five recommendations are returning grantees.
- Broad geographic spread throughout VCF region
- The largest grant recommendation to date focused on the environment

Year to Date FY16-17: Docket I

Total \$ Amount of Grant Requests	\$125,000 / 1 year
Total Grant Amount	\$115,000
Total # Grants Recommended	3
Average Recommended Grant Amount	\$41,666

Application Pipeline (As of October 2016)

Number of Applications Awaiting Review	5
Total \$ Amount of Grant Requests	\$165,000

Projections

Total Grants Awarded – Dockets I, II	8
Total \$ Amount of Grants – Dockets I, II	\$337,000 – \$362,000

Attachment 2

FY 2016/2017 Docket II Grant Application Summaries



GRANT RECOMMENDATION FORM

General Applicant Information

Applicant Organization:	Abriendo Puertas/Opening Doors (Fiscal Sponsor: Tides Center)		
Type of Organization:	Community-base (parent education)	Year Founded:	Jan 2007
Annual Budget:	\$1,574,000	No. of Board Members:	9
Amount Requested:	\$50,000	Recommended Amount:	\$42,000 project
Type of support requested:	<input type="checkbox"/> General Operating <input checked="" type="checkbox"/> Project/Program		

Brief Narrative description of the organization

"Abriendo Puertas/Opening Doors (AP) is the nation's first evidence-based parent leadership training program designed by and for Latino parents with children ages 0-5. The mission is to support Latino parents in their roles as family leader and as their child's first and most influential teacher. AP uses a two-generation approach that aims to promote family well-being and positive outcomes for children."

The organization is a returning grantee. AP exceeded the the objectives of its first grant from the Vernon Community Fund, but training 36 facilitators and reaching 720 families through its workshops, trainings and services.

Organizational strengths:

- Innovative approach to their work
- Strong fiscal sponsor
- National advisory board comprising academics, researchers, and thought leaders in early childhood development
- The Executive Director, Sandra Gutierrez, served as a founding State Commissioner for First 5 California, and has received numerous honors, including the James Irvine Leadership Award in 2015, and being named a Cesar E. Chavez Champion of Change by the White House in 2014. she has over four decades of experience in early childhood development
- Reputation as leader in the field, have been featured in stories and reporting heard on National Public Radio and Southern California Public Radio

Proposal Details

Specific population(s) targeted by grant request (if applicable)

Age Range: kids 0-5 and their parents Family Type: families with children
 Gender: all Military Status: n/a
 Race/Ethnicity: Latino Sexual Orientation: n/a
 Economic Status: all Other (specify): _____

Description of the proposal to which funds would apply
 (if no particular project is specified, please note General Operating Support in this area)

With support from VCF, AP will conduct a 3-day AP Training Institute to prepare and certify a minimum of 20 staff and parent leaders in the community of Vernon and its surrounding areas. The goal is to reach a minimum of 600 additional families in Vernon and surrounding cities over a 12-month time period. Participant organizations will be asked to deliver the AP program to a minimum of 30 parents. AP will initiate extensive outreach and recruitment to secure 20 participants to attend the 3-day training institute. AP will train local facilitators in a 3-day training institute that familiarizes participants with the unique 2 of 4 features of the AP curriculum and fully prepares them to deliver the program to parents and to community partners in their local neighborhoods.

Cost/Benefit:

A grant award of \$42,000 represents an investment of \$70/family who will benefit from the training program.

Beneficiaries and/or potential impact on the non-profit/governmental landscape:

Research shows that children have better educational outcomes over the course of their school careers when they are prepared and ready to enter kindergarten, and readiness can include factors such as parental engagement, language acquisition, availability of nutritious meals, and access to health care. Funding Abriendo Puertas can have a positive impact on life outcomes for hundreds of children in the VCF area.

Staff Analysis

Documents reviewed

- Audit/IRS Form 990 (dated: 12 / 31 / 2015)
- Organizational Budget
- Proposal Budget

How does the proposal align with the goals of the Fund?

Priorities: Of the three VCF priority areas, this project falls within the family and community services priority area

Criteria Eligibility Alignment:

- Promote the health, safety and welfare of persons residing or working within the designated geographic areas;
- Demonstrate a measurable benefit to residents of Vernon and surrounding areas

Goals:

- To promote positive social development of children, youth, families and senior residents in Vernon and surrounding areas

What previous projects has the applicant successfully implemented?

-Since its inception, AP has trained over 1,500 facilitators in more than 400 family-serving organizations and has provided its curriculum to over 80,000 families in 324 cities across the country. Los Angeles County remains one of the most important and active regions.

-Two independent evaluations underscore the positive impact of the AP program. A 2012 UC Berkeley study found that parents made significant gains in their knowledge about early childhood development, language and literacy, school preparation, and confidence in parenting and 3 of 4 advocacy skills. In 2014, Child Trends released the report of a random control study of AP. The results confirm that participating parents demonstrated significant growth in parenting practices that promote school readiness.

Additional Comments (e.g., challenges in implementation; plans for VCF recognition; media opportunities)

VCF Recognition:

There is potential to feature the supportive role of VCF funding in all training materials, signage and collateral materials, in addition to more traditional recognition opportunities such as organizational newsletter and website placement.

Previous Funding:

Abriendo Puertas was previously awarded a \$40,000 grant from the VCF

Funding Recommendation

Fund this proposal?

Yes

No

Recommended Amount: \$42,000

Suggested revision(s) to proposal/fund amount, if applicable:

This amount represents the costs of the multi-day training for parents from the Vernon COMMUNITY Fund area, including bilingual training materials and curricula, trainers, and a training evaluation.

Staff reviewer:

Anne-Marie Jones

Signed: _____

Date: 10 / 23 / 2016



General Applicant Information

Applicant Organization:	Immigrant Youth Coalition (Fiscal Sponsor: National Day Laborer Organizing Network)
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Type of Organization:	Community Based (Youth Advocacy)	Year Founded:	January 2012
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Annual Budget:	\$150,000 (\$3 million)	No. of Board Members:	10
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Amount Requested:	\$30,000	Recommended Amount:	\$10,000 Project
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Type of support requested:	<input checked="" type="checkbox"/> General Operating <input type="checkbox"/> Project/Program
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<p>Brief Narrative description of the organization</p> <p>The Immigrant Youth Coalition (IYC), an undocumented and Queer/Trans youth-led organization based in California, was founded in 2011. In its interim report IYC indicated that it had met its objectives and served 300 young people. Its principal programs serving Vernon area residents are the Youth Empowerment Summit at Roosevelt High School, legal immigration clinic that served 30 families, and leadership training for 10 youth organizers. The organization now has two time staff persons and operates with volunteer labor from members. IYC's Youth Empowerment Summit (YES), a youth-led, day-long leadership summit for 100 high school-age youth, builds consciousness about issues impacting their community. The organization has leveraged relationships with a growing list of funders, participates in academic and civic engagement conferences and been invited to present and participate in national conferences in Denver, New York and at the Models of Pride Conference at the University of Southern California.</p> <p>The United States is experiencing a wave of immigration unprecedented since the early 1900s. Major scholarship confirms that immigrants, although they represent only a fraction of the nation's youth, are a growing population, heavily concentrated in a few areas of the country including Los Angeles. Immigrant education deserves more visible policy attention, and the needs of immigrant students are not sufficiently recognized. The quality of schooling that immigrants receive depends on the capacity of the communities in which they live, and many have inadequate resources. Immigrant students have unmet needs that are unique to their newcomer status.</p>
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<p>Organizational strengths:</p> <ul style="list-style-type: none"> -Growing pool of well-known funders, including The California Endowment, the Irvine Foundation, California Community Foundation, Akonadi Foundation, and the Astraea Foundation -Fiscal sponsorship by a well known nonprofit with a strong organizing network and infrastructure -Relationships with local educational institutions and public schools -Fill a niche in services provision for LGBTQ immigrant youth
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Proposal Details

Specific population(s) targeted by grant request (if applicable)

Age Range: Youth and Young Adults (15-21) Family Type: n/a
 Gender: all Military Status: n/a
 Race/Ethnicity: Latino, all Sexual Orientation: LGBT, all
 Economic Status: all Other (specify): _____

Description of the proposal to which funds would apply
 (if no particular project is specified, please note General Operating Support in this area)

Youth Empowerment Summit - An annual conference and training symposium for 100 high school youth to participate in interactive workshops about community change and becoming community leaders

Rising Leadership Summit - The "2.0" follow up training to the Youth Empowerment Summit, designed for approximately 50 youth participants, learning more about mobilizing community and particular issues in youth organizing

High School Clubs/Coming Out Events-They will launch a club at Roosevelt High School in Boyle Heights, with weekly meetings focusing on issues faced by LGBTI immigrant youth. They will learn about and practice public speaking, workshop facilitation, outreach and event planning. They will also expand their community coming out events, which are community gatherings featuring poetry, performing arts, music, and dialogue led by youth to reduce stigma and fear about having an undocumented immigration status.

Cost/Benefit:

A \$10,000 grant award represents an investment of approximately \$60/student for participation in the Summits and Roosevelt High school IYC club, with approximately 165 youth served over the course of the grant period.

Beneficiaries and/or potential impact on the non-profit/governmental landscape:

Immigration policy and legislation will continue to require complicated policy solutions at the local, regional, and federal levels. An educated public and engaged individuals can make informed decisions and advocate for their own interests with their representatives.

Staff Analysis

Documents reviewed

- Audit/IRS Form 990 (dated: 06 / 30 / 2015)
 Organizational Budget
 Proposal Budget

How does the proposal align with the goals of the Fund?

Priorities:

With its focus on youth, this organization focuses on one of the three priority areas of the VCF.

Eligibility Criteria Alignment:

- Promote the health, safety and welfare of persons residing or working within the designated geographic areas;
- Invest in workforce development, particularly for young people ages 14 – 24

VCF Goals Alignment:

- To promote positive social development of children, youth, families and senior residents in Vernon and surrounding areas
- To promote effective and responsible leadership at every level of society

What previous projects has the applicant successfully implemented?

The organization is relatively new, but has successfully carried out trainings and conferences for hundreds of youth, including the Rising Leadership Summit and the Youth Empowerment Summit.

They previously received a VCF grant of \$5,000.

Additional Comments (e.g., challenges in implementation; plans for VCF recognition; media opportunities)

Challenges: Maintaining high levels of youth engagement over time can be a challenge for many organizations. However, IYC has built up a flexible infrastructure that can accommodate multiple, concurrent campaigns, clubs, and organizing efforts across the region. This allows for the organization to be responsive to youth identified needs and issues.

VCF Recognition: IYC and VCF consultants will need to further explore how the organization can raise awareness of VCF support.



Funding Recommendation

Fund this proposal?

Yes

No

Recommended Amount: \$10,000 project

Suggested revision(s) to proposal/fund amount, if applicable:

The proposed grant amount will support a focus on activities in the VCF area, rather than provide general support for the myriad activities that IYC has undertaken across the Los Angeles region. Funding will support staff coordinators to convene the youth-focused activities in east and southeast Los Angeles.

Staff reviewer:

Anne-Marie Jones

Signed: _____

Date: 10 / 10 / 2016



General Applicant Information

Applicant Organization: Jovenes Inc

Type of Organization: Community Based (health/Human Services) Year Founded: Jan 1991

Annual Budget: \$1,483,403 No. of Board Members: 8

Amount Requested: \$100,000 Recommended Amount: \$50,000 - \$75,000

Type of support requested: [X] General Operating [] Project/Program

Brief Narrative description of the organization
" Jovenes Inc. helps young adults, ages 18-25, leave homelessness behind. Jovenes provides an innovative program of stable housing options, compassionate care, life skills training, and employment support to young adults seeking a path to life change. (The) mission is to help homeless and at-risk youth become productive and integrated members of our community. "
A returning grantee, Jovenes met their objectives of their previous grant. Highlights included:
-135 unduplicated young people were stabilized in appropriate housing
-92% of those in permanent placements maintained their housing
-62% obtained employment
-81% obtained health insurance

Organizational strengths:
-Strong history and reputation in the community
-Proven track record of success with this hard to reach population
-Organizational leadership that has expertise in this program area
-Relationships with other service providers, elected officials, public agencies, and community residents that support the work Jovenes carries out and that helps to connect youth to needed resources in their communities
-Appointed as the lead agency for the Los Angeles County Coordinated Entry System (CES) in SPA 7, to address the needs of unsheltered people in the region

Proposal Details

Specific population(s) targeted by grant request (if applicable)

Age Range: 18-25 Family Type: single
Gender: all Military Status: n/a
Race/Ethnicity: Latino Sexual Orientation: n/a
Economic Status: low-income Other (specify): _____

Description of the proposal to which funds would apply
(if no particular project is specified, please note General Operating Support in this area)

General Operating Support

Cost/Benefit:

With a grant award of \$50,000, VCF is making an investment of \$385 for each young person placed in housing over the course of the year

Beneficiaries and/or potential impact on the non-profit/governmental landscape:

The public and political will to address the issue of homelessness and affordable housing is high right now. A grant to Jovenes Inc positions the VCF as a solid supporter of successful approaches to stabilize the lives of vulnerable youth in our communities.

Staff Analysis

Documents reviewed

- Audit/IRS Form 990 (dated: 09 / 30 / 2015)
- Organizational Budget
- Proposal Budget

How does the proposal align with the goals of the Fund?

Priorities:

With its focus on youth, this organization focuses on one of the three priority areas of the VCF.

Eligibility Criteria Alignment:

- Promote the health, safety and welfare of persons residing or working within the designated geographic areas;
- Invest in workforce development, particularly for young people ages 14 – 24

VCF Goals Alignment:

- To promote positive social development of children, youth, families and senior residents in Vernon and surrounding areas

What previous projects has the applicant successfully implemented?

-Jovenes has been a leader in providing services to and advocating for youth in the Vernon Community Fund area for almost 30 years.

-In the last four years, the organization launched an effort to expand their continuum of care to include permanent housing, after focusing primarily on emergency shelter and transitional housing during the first 25 years of operation.

-The organization also recently expanded an initiative to house homeless youth who are attending community colleges, including East LA College, Rio Hondo College, and LA Trade Tech

Additional Comments (e.g., challenges in implementation; plans for VCF recognition; media opportunities)

Challenges: Jovenes is challenged to generate resources at a time when homelessness in LA County has increased by 13% over the past two years. New sources of funding from LA County and other public and private sources have yet to reduce the demand among its client base.

VCF Brand Awareness: VCF is listed on their website with other funding very prominent funders in the region. The organization has also supplied stories and interviews for the Vernon Quarterly Issue that featured grantee organizations and the individuals who have been helped by the VCF.

Funding Recommendation

Fund this proposal?

Yes

No

Recommended Amount: \$50,000 - \$75,000

Suggested revision(s) to proposal/fund amount, if applicable:

A general operating grant in the range of \$50,000 - \$75,000 is recommended for Jovenes Inc. The organization successfully carried out the proposed work described in their first grant from the Vernon CommUNITY Fund and seeks to continue its work in the VCF area.

The Grant Committee will need to determine the final grant amount to be approved. This recommendation is presented as a range of potential award amounts in recognition of the Committee's desire to balance the promotion of financial independence/sustainability with the desire to continue to support organizations addressing homelessness and youth homelessness.

Staff reviewer:

Anne-Marie Jones

Signed: _____

Date: 10 / 23 / 2016



General Applicant Information

Applicant Organization:	TreePeople
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Type of Organization:	Community Based - Environmental	Year Founded:	1973
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Annual Budget:	\$5,700,000	No. of Board Members:	21
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Amount Requested:	60,000	Recommended Amount:	50,000
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Type of support requested:	<input type="checkbox"/> General Operating <input checked="" type="checkbox"/> Project/Program
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Brief Narrative description of the organization
<p>"TreePeople's mission is to inspire, engage and support people to take personal responsibility for the urban environment, making it safe, healthy, fun and sustainable and to share the process as a model for the world." The organization was started by a teenager over 40 years ago. Since then, they have engaged more than 2 million individuals who have planted and cared for more than 2 million trees.</p> <p>"The Huntington Park program supports TreePeople's long-term vision – which is to increase tree canopy across the LA County region to an equitably distributed 25%, while building a water supply that is locally-sourced. Our multi-year plan is to focus on specific communities where we can provide a comprehensive program to drive results. This will allow us to increase tree canopy and local water supply, but also continue to refine our program models for replication across Los Angeles County." The organization has lead the way in identifying drought tolerant, pest resistant trees that are able to thrive in an local urban environments, such as crepe myrtle trees, bottle brush trees, and New Zealand Christmas trees.</p>

Organizational strengths:
<ul style="list-style-type: none"> -Highly engaged base of volunteers and individual donors across the greater Los Angeles region -Executive Director and Senior Staff with broad networks, who have deep relationships in the community -Long-standing history on environmental issues in Los Angeles, with particular regard to water quality, establishing a tree canopy, and addressing drought-related challenges -Innovative and forward thinking in adapting to current drought conditions, as well as in planning for future climate change. -Data-driven planning and programs to map where need is most great in individual communities, and where they can build upon concentrations of volunteers and previous programming.

Proposal Details

Specific population(s) targeted by grant request (if applicable)

Age Range: all Family Type: all
 Gender: all Military Status: n/a
 Race/Ethnicity: Latino Sexual Orientation: n/a
 Economic Status: all Other (specify): _____

Description of the proposal to which funds would apply
 (if no particular project is specified, please note General Operating Support in this area)

In the City of Huntington Park, TreePeople is carrying out an urban forest community engagement program. In partnership with the City of Huntington Park, TreePeople conducts community engagement activities; implements environmental educational programs; and distributes fruit trees to provide an additional source of health food and as a way to improve the tree canopy.
 -Over 250 volunteers will be trained in tree care and in leading volunteer citizen forestry events in the City of Huntington Park
 -12,000 volunteer hours will be contributed over the course of the year
 -500 fruit trees distributed to local residents.
 -Other activities include a youth summit and free workshops for families.

Cost/Benefit:	An award of \$50,000 represents a direct investment of approximately \$4 for each volunteer hour contributed under the project, and for the 60,000 residents of Huntington Park who will enjoy the benefit of an improved tree canopy, the investment is only \$.80 cents/resident.
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Beneficiaries and/or potential impact on the non-profit/governmental landscape:	This project is a great example of how the VCF can support public-private partnerships to increase overall benefit for people living in Vernon and surrounding communities. The City of Huntington park has already committed time and resources to the project on an ongoing basis. VCF funding is a sound investment in a sustainable project.
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Staff Analysis

Documents reviewed

- Audit/IRS Form 990 (dated: 12 / 31 / 2015)
- Organizational Budget
- Proposal Budget

How does the proposal align with the goals of the Fund?
VCF Priorities: Of the three priority areas for the VCF, this project falls within the environmental category.
Eligibility Criteria Alignment: -Demonstrate capacity by the applicant organization to ably manage and achieve intended results in an effective and efficient manner -Promote the health, safety and welfare of persons residing or working within the designated geographic areas
Goals: To improve the built environment of Vernon and nearby communities

What previous projects has the applicant successfully implemented?

TreePeople has more than 60,000 supporters and followers, a staff of 50 professional foresters, educators, and policy facilitators, a dedicated Board of Directors, and 10,000 volunteers across its organization.

The organization has worked successfully with the City of Huntington Park and its residents for the last 3 years on citizen forestry, tree canopy, and educational activities. They have a demonstrated capacity to carryout the proposed activities over the next year.

Additional Comments (e.g., challenges in implementation; plans for VCF recognition; media opportunities)

TreePeople has affirmed its commitment to recognizing VCF support for the project across multiple platforms, including at volunteer events, on its website and through it social media. The organization is flexible and able to raise awareness of the fund's activities to various audiences.

Challenges:

A significant challenge in pursuing this project is the ongoing drought that Southern Ca is facing. The tree care and educational components of the project are even more important given the difficulties presented by the natural environmental conditions in the region. The organization is addressing these challenges by adapting their programs and working with researchers to assure forward thinking, environmentally friendly solutions.

Funding Recommendation

Fund this proposal?

Yes

No

Recommended Amount: \$ 50,000

Suggested revision(s) to proposal/fund amount, if applicable:

The recommended award amount contributes a portion of the funds needed for one year to carry out this project. It covers a TreePeople staff member based in Huntington Park, as well as a portion of the tools and trees that will used and planted over the course of the year.

Staff reviewer:

Anne-Marie Jones

Signed: _____

Date: 10 / 23 / 10



General Applicant Information

Applicant Organization:	Vision to Learn
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Type of Organization:	Community Based (health/human services)	Year Founded:	Jan 2012
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Annual Budget:	\$2,400,000	No. of Board Members:	6
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Amount Requested:	\$75,000	Recommended Amount:	\$60,000
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Type of support requested:	<input type="checkbox"/> General Operating
	<input checked="" type="checkbox"/> Project/Program

Brief Narrative description of the organization
<p>Vision to Learn provides eye exams and glasses, free of charge, to children in low-income communities. In low-income communities 95% of those kids who need glasses do not have them. Vision To Learn's mobile clinics solves the problem by bringing eye care and glasses, free of charge, to kids at schools in low-income communities. Vision to Learn's mobile vision clinics visit school campuses daily, providing a free eye exam to every child referred who fails the vision screenings administered by the school, with less than a half hour spent out of class. If students are prescribed glasses, they choose from a wide selection of frames on the clinic, and get their glasses together with their classmates just a couple of weeks later.</p> <p>Vision To Learn is seeking funds to expand their program activities into the City of Vernon and the communities within the Vernon Community Fund area.</p>

Organizational strengths:
<ul style="list-style-type: none">-Innovative service delivery model-Business model that leverages and focuses public sector resources on communities in need-Organizational leadership with deep community relationships, as well as connections to elected officials and public agencies-Well-connected, knowledgeable board of directors and advisory councils

Proposal Details

Specific population(s) targeted by grant request (if applicable)

Age Range: Children and Youth (0 - 17) Family Type: n/a
 Gender: all Military Status: n/a
 Race/Ethnicity: Latino Sexual Orientation: n/a
 Economic Status: low income Other (specify): _____

Description of the proposal to which funds would apply
 (if no particular project is specified, please note General Operating Support in this area)

The goal is to serve 3,500 children in the Vernon CommUNITY Fund area., with approximately 2,800 of those students receiving prescriptions for glasses. VCF funding will cover 1,066 of the 3,500 children. All children at each targeted school will receive a vision screening from the school nurse or Vision To Learn volunteers :

- Parents of children that fail the vision screening will receive a consent form to sign authorizing an eye exam by Vision To Learn
- Vision To Learn's mobile clinics visit the school
- Children are examined by Vision To Learn's trained optician and optometrist
- Children who require glasses select and are fitted for frames
- Glasses are dispensed at the screening site two weeks after the initial visit 2 of 3
- Students requiring follow-up optometric care, for conditions like strabismus or amblyopia, are referred to a list of vetted local eye care providers.

Cost/Benefit:

An award of \$60,000 represents an investment of \$56/child served in the VCF area by VCF funds.

Beneficiaries and/or potential impact on the non-profit/governmental landscape:

Vision to Learn was established less than 5 years ago, and already has proven to be successful in providing services for children. The organization is demonstrating that there are public-private partnership options, which leverage medi-cal reimbursements in order to bring health services directly to kids at school sites.

Staff Analysis

Documents reviewed

- Audit/IRS Form 990 (dated: 12 / 31 / 2015)
- Organizational Budget
- Proposal Budget

How does the proposal align with the goals of the Fund?

Priorities: This project falls into the youth services category.

Eligibility Criteria:

- Promote the health, safety and welfare of persons residing or working within the designated geographic areas
- Demonstrate a measurable benefit to residents of Vernon and surrounding areas;
- Demonstrate capacity by the applicant organization to ably manage and achieve intended results in an effective and efficient manner

VCF Goals:

- Promote positive social development of children, youth, families and senior residents in Vernon and surrounding areas

What previous projects has the applicant successfully implemented?

-Vision to Learn was founded four years ago and now operates in five states. It has screened more than 325,000 kids, examined almost 60,000 and provided glasses to almost 45,000—all free of charge.

Additional Comments (e.g., challenges in implementation; plans for VCF recognition; media opportunities)

A grant award to Vision to Learn offers the opportunity for the VCF to be a significant funder of an organization that has a highly connected board of directors and executive leadership. In addition to bringing tangible benefits for children in the VCF area, there is added value to assure that community and civic leaders across the region are aware of the investments being made by the VCF.

Funding Recommendation

Fund this proposal?	<input type="checkbox"/> Yes
	<input type="checkbox"/> No

Recommended Amount:	\$60,000
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Suggested revision(s) to proposal/fund amount, if applicable:

This award amount will cover the direct program costs for services in the VCF area that are not covered by Medi-Cal reimbursements.

Staff reviewer: Anne-Marie Jones

Signed: _____

Date: 10 / 23 / 2016

Attachment 3

Form Grant Agreement



Vernon CommUNITY Fund Grant Agreement

On [INSERT DATE] the Vernon CommUNITY Fund (Grantor) awarded a grant to [INSERT ORGANIZATION] (Grantee) in the amount of \$[INSERT AMOUNT] to support the following purposes: To support [INSERT ORGANIZATION MISSION AND PROJECT DESCRIPTION].

Grantor and Grantee agree to the following terms and conditions of the grant:

1. Scope of Work:

Grantee shall use the grant funds solely for the purposes stated below, and Grantee shall repay to Grantor any portion of the amount granted which is not used for those purposes. Any changes in the purposes for which grant funds are spent must be approved in writing by Grantor before implementation.

[INSERT SCOPE]

2. Amount of Grant:

\$(INSERT AMOUNT), payable upon the Vernon CommUNITY Fund's receipt of this executed Grant Agreement.

3. Conditions of Agreement:

Grantee agrees to the following conditions:

A. Reports. Grantee shall submit written reports to The Vernon CommUNITY Fund as follows:

- A narrative report describing in detail the use of the granted funds, compliance with the terms of the grant and the progress made toward achieving the purposes of the grant. A financial report detailing all expenditures resulting from the grant.
- A copy of materials (if applicable) produced as part of the grant.

The schedule for such reports is:

Interim report: [INSERT DATE]

Final report: [INSERT DATE]

Please submit your report using your FluidReview account. If you have any questions about the grant report, please reach out to Anne-Marie Jones at The Vernon CommUNITY Fund by email at vernoncommunityfund@ci.vernon.ca.us or call her at 323.351.1198.

B. Expenditure of Grant Funds. Any funds not expended in accordance with the terms of this agreement must be returned to Grantor. Grantee shall not use any portion of the funds granted herein to engage in any grassroots or direct lobbying, to intervene in any political campaign on behalf of or in opposition to any candidate for public office, to fund union activity, to induce or encourage violations of law or public policy, to cause any improper private benefit to occur, nor to take any other action inconsistent with Section 501(c)(3) of the Internal Revenue Code.

C. PATRIOT Act. Grantee agrees that it will use the grant funds in compliance with all applicable anti-terrorist financing and asset control laws, regulations, rules and executive orders, including but not limited to the USA Patriot Act of 2001.

D. Return of Funds. If Grantor, in its sole discretion, determines that Grantee violates or fails to carry out any provision of this Agreement, Grantor may, in addition to any other legal remedies it may have, refuse to make any further payments to Grantee, and Grantor may demand the return of all or part of the unexpended grant funds, which the Grantee shall immediately repay to Grantor.

E. Records and Audits. Grantee must maintain these grant funds in a separate fund dedicated to charitable purposes. A systematic accounting record shall be kept by Grantee of the receipt and expense of such funds. Grantee shall retain original substantiating documents related to specific expenditures and make these records available for Grantor's review upon request. Grantee shall be responsible for maintaining adequate financial records of this grant.

F. No Further Obligations by Grantor. This grant is made with the understanding that Grantor has no obligation to provide other or additional support or grants to Grantee.

G. Subgrantees. With regard to the selection of any subgrantees to carry out the purposes of this grant, Grantee retains full discretion and control over the selection process, acting completely independently of Grantor. There is no agreement, written or oral, by which Grantor may cause Grantee to choose any particular subgrantee.

H. Licensing and Credentials. Grantee hereby agrees to maintain, in full force and effect, all required governmental or professional licenses and credentials for itself, its facilities and for its employees and all other persons engaged in work in conjunction with this agreement.

I. Organizational and Staff Changes. Grantee agrees to provide immediate written notice to Grantor if significant changes or events occur during the term of this Agreement which could potentially impact the progress or outcome of the grant, including, without limitation, changes in: a) the Grantee's executive staff or key staff responsible for achieving the grant purposes, or b) losses in funding. In the event that Grantee ceases its operations, Grantee shall transfer any property purchased with the grant funds to Grantor.

J. Liability, Disclaimers and Insurance Requirements. Grantee hereby irrevocably and unconditionally agrees, to the fullest extent permitted by law, to defend, indemnify and hold harmless Grantor, its officers, directors, trustees, employees and agents, from and against any and all claims, liabilities, losses and expenses (including reasonable attorneys' fees) directly, indirectly, wholly or partially arising from or in connection with any act or omission of Grantee, its employees or agents, in applying for or accepting the grant, in expending or applying the funds furnished pursuant to the grant or in carrying

out the program or project to be funded or financed by the grant, except to the extent that such claims, liabilities, losses or expenses arise from or in connection with any act or omission of Grantor, its officers, directors, trustees, employees or agents. Grantees receiving grants in the amount of \$75,000 or more shall obtain from their insurance carriers certificates of insurance naming the City of Vernon as additional insured.

K. Identification of Grantor. Grant does not imply Grantor’s sponsorship or endorsement. All of Grantee’s proposed external communications regarding Grantor or this grant, including approval of any Grantor sponsorships, endorsements or use of the Grantor’s logo, shall be submitted first to Grantor for its review and approval. Grantor may request specific Vernon CommUNITY Fund branding provisions at any time during the term of this grant.

L. Entire Agreement. Grantor reserves the right to withhold or suspend payments of grant funds if Grantee fails to comply strictly with any of the terms and conditions of the Agreement. This Agreement shall supersede any prior oral or written understandings or communications between the parties and constitutes the entire agreement of the parties with respect to the subject matter hereof. This Agreement may not be amended or modified, except in a written document signed by both Grantor and Grantee.

IN WITNESS WHEREOF, the parties have executed this Grant Agreement effective on the day of _____, 20____.

[INSERT NAME], Grantee

Authorized Signature

Printed Name

Title

Date

CITY OF VERNON, Grantor

ATTEST:

By: _____

Maria E. Ayala, City Clerk

Name: Carlos R. Fandino, Jr.

Title: City Administrator

Date: _____

RECEIVED

NOV 10 2016

CITY CLERK'S OFFICE



STAFF REPORT

CITY ADMINISTRATION

DATE: November 16, 2016

TO: Honorable Members of the Vernon CommUNITY Fund Grant Committee

FROM: Carlos R. Fandino, Jr., City Administrator *CF*
Originator: Diana Figueroa, Administrative Analyst

RE: Approval of the Establishment of a Vernon CommUNITY Fund Scholarship Program

Recommendation

- A. Find that the approvals related to the establishment of a Vernon CommUNITY Fund Scholarship Program referenced in this staff report are exempt from California Environmental Quality Act ("CEQA") review, because each are continuing administrative activities that will not result in direct or indirect physical changes in the environment, and therefore do not constitute a "project" as defined by CEQA Guidelines section 15378; and
- B. Approve and authorize the establishment of a Vernon CommUNITY Fund Scholarship Program; and
- C. Approve and authorize a fund allocation from the Vernon CommUNITY Fund in an amount no greater than 10% per fiscal year (from the direct service grant fund allotment) to dedicate toward the award of scholarships to eligible applicants; and
- D. Authorize the Scholarship Subcommittee to establish a methodology by which the Vernon CommUNITY Fund Scholarship Program should operate, select recipients, and manage the awarding of scholarships.

Background

On May 18, 2016, the Vernon CommUNITY Fund ("VCF") Committee discussed the feasibility of establishing a scholarship program for high school students of Vernon residents, businesses and their employees interested in attaining a postsecondary education and established a subcommittee to further examine the possibilities related to such a prospect.

Jemmott Rollins Group (“JRG”) has since reached out to local postsecondary educational institutes and non-profit organizations to assess the due diligence required for the creation and subsequent management of such a program. In order to provide further information on the complex topic, JRG has solicited the expertise of Sarah Ali, who will be providing a thorough presentation to the Vernon CommUNITY Fund Grant Committee (the “Committee”).

There are a multitude of factors that the Vernon CommUNITY Fund (“VCF”) Grant Committee should examine as they entertain the concept of a Scholarship Grant offering. Staff is recommending that several fundamental components be addressed at the November 16, 2016 VCF Grant Committee meeting.

Establishment of a Vernon CommUNITY Fund Scholarship Program

The Committee has expressed a desire to pursue a scholarship program and staff has presented a formal recommendation to the Committee for their official authorization to establish this program. Such a program is certainly aligned with the goal of the Vernon CommUNITY Fund which was created to provide grants that benefit those residing and working in the City of Vernon. As such, a Scholarship Program will broaden the outreach of the Vernon CommUNITY Fund and directly impact young people associated to Vernon in a positive manner.

Fund Allocation for Vernon CommUNITY Fund Scholarship Program

Staff is recommending that the Committee consider a fund allocation in an amount no greater than 10% per fiscal year which would be dedicated solely toward the VCF Scholarship Program. The final determination of a monetary allotment for the scholarship program, which will be derivative of the direct services grant portion of the VCF appropriation, will be at the discretion of the Committee.

Scholarship Subcommittee

Due to the myriad of considerations related to a Vernon CommUNITY Fund Scholarship Program, it is recommended that the Scholarship Subcommittee convene on a regular basis to focus upon the following:

- Types of scholarship offerings – preference of monetary values, institutional requirements, affiliations, etc.
- Requirements and selection criteria of applicants – determination of how applicants will be evaluated, who will participate in evaluation process, prioritization, etc.

Fiscal Impact

Any potential fiscal impact associated with the creation of a Vernon CommUNITY Fund Scholarship Program is unknown at this time and will be addressed when such proposed requirements are more fully developed and evaluated by the Committee, Jemmott Rollins Group, and City staff.

Attachment(s)

1. Scholarship Fund Recommendations Presentation by Sarah Ali

Scholarship Fund Recommendations

Presented to: Vernon CommUNITY Fund Grant Committee

Presented by: Sarah Ali, Consultant, Jemmott/Rollins Group

November 16, 2016

Goal & Background

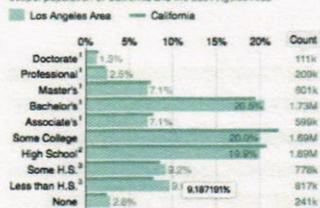
- VCF Grant Committee members will review and understand best practices regarding grant making for an annual scholarship fund and a suggested scholarship structure to implement in June 2017.
- Recommendations reflect the expertise of Sarah Ali, a philanthropic advisor with over 15 years of experience as an educational leader—including roles as a K-6 teacher and principal, university lecturer, scholarship developer and manager.

Educational Attainment: LA Area

• 38.4% of LA residents age 25+ have a post-secondary degree

Detailed Educational Attainment #4

Highest level of education among people aged 25 years and older.
Scope: population of California and the Los Angeles Area



¹ Count: number of people in category
² Degree ³ Diploma or equivalent ⁴ H.S. = High School

Median Earnings & Educational Attainment

Median Earnings by Educational Attainment #10

Among population 25 years old and over with earnings.

Scope: population of California and the Los Angeles Area

Los Angeles Area California



Count: number of people with given highest level of educational attainment

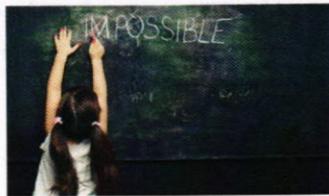
%: percentage of people with given highest level of educational attainment

¹ or professional degree ² H.S. = High School

Educational Attainment: National

- United States 6-year graduation rate is 55.5% (2009, Bachelor's Degree)
- 85% of first-generation college students are low-income; only 11% graduate
- Low-income, first-generation students are four times more likely to leave higher education after the first year than students with neither risk factor.

Scholarship Goals



What are the barriers to enrolling, persisting and graduating from college?

- **Financial**

Disparity in household income and unmet need

- Low-income, first-generation students often have a tuition gap of \$6,000 (before loans), approximately half of their family's median income of \$12,100.

→ Work & borrow more w/ negative consequences for college completion

- **Academic**

- College Ready v. College Eligible

- **Social**

- Navigating and connecting to college culture

Responsive Scholarships

Financial Support	Non-monetary Support
<ul style="list-style-type: none"> ➢ Tuition support to offset cost of attendance ➢ "Last-dollars in" to address any gap in tuition not covered by institutional aid, Pell Grant, Cal Grant, and Loans ➢ Hidden College Costs: university fees, housing deposits, payment plan fees, travel between home and school ➢ Incidental costs: dorm essentials, social expenses (i.e., coffee and pizza with a study group), extra-curricular fees, etc. 	<ul style="list-style-type: none"> ❖ Counseling and programming to mitigate "Summer Melt" ❖ College Advising to demystify Financial Award letters and access campus resources ❖ College Advising and Mentorship to address social-emotional and transition challenges ❖ Access to a peer group (i.e., SoCal CAN Level Up) for guidance and motivation

Eligibility Considerations

- Low-income through
- First-generation • DACA eligibility (receive Cal Grants but no Federal Aid including loans and Pell Grant)
- Need based v. Merit
- GPA
- Community Involvement and Leadership
- Grit, potential, and follow-



Eligibility: GPA (4-year)

- UC minimum 3.0
- CSU range 2.0-3.0

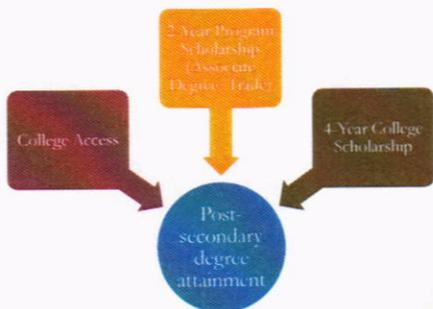
California Resident Eligibility Index Examples

GPA	ACT Composite	SAT Total
3.0	No minimum score required	No minimum score required
2.8	14	660
2.6	18	820
2.4	22	980
2.2	26	1140
2.0	30	1300

Comparison Scholarship Eligibility GPA:

- Dell Scholars: 2.4
- Kayne Scholars 3.0
- Gates Millennium 3.3
- America Needs You 3.6 (average Fellow GPA)

Grant making options



College Access

What?

- Community Based Organizations
- Direct Service Organizations provide college information, advice, test-prep, application support (FAFSA and Admissions), workshops, enrichment, campus visits, internships, and mentorship.

Why?

- Comprehensive Support to address academic and non-academic needs (healthcare, housing, food security, counseling, and crisis intervention)
- Youth development focus: skill development and enrichment to supplement school-based activities
- Trusted support: cultural and social sensitivity, responsive to student and family needs

College Access Student Snapshot

"College was my chance to catch up. I didn't feel prepared to go to a four-year college when I graduated high school. Neither of my parents had gone to college. They immigrated from Mexico and beyond offering encouragement and making it clear that they wanted me to have a good education, they weren't able to help with the college application process. More often than not, I helped them navigate important programs and fill-out forms...I decided to start at a two-year college, take core classes, improve my study skills, and be in a safe place to make mistakes...I transferred to the best school in the state and realized that even there, among kids that I thought were way smarter than me, I could hold my own. I made great friends, took on a second major, graduated with honors, and I was first in my family to graduate from college."

-Thomas www.imfirst.org

College Access



Our mission is to cultivate a network of stakeholders who together will increase the number of low-income students accessing and completing a post-secondary education.

Formed in 2005, the Southern California College Access Network (SoCal CAN) is an alliance of over 70 organizations working to promote a college-going and completion culture in Southern California.

Next Step: Identify how many of the 70 member organizations serve Vernon and the surrounding community

Community College Student Snapshot

- It's difficult to buy supplies we need immediately, because we usually get financial aid the second week, and professors are not willing to wait. - *Female, 19, full time*
- 100 percent of my financial aid goes toward rent, and I have around \$25 per month to spend on food. As you may guess, I don't eat very healthy because I can't afford it, and I am unable to find a job to better my situation. It would increase the difficulty of my life to work and be a full-time student; however, I continue to seek a job because I must. - *Male, 19, full time*
- Financial aid helps me so much; however, I still am homeless because it is not enough to pay for housing, even if you work part time. In order to finish college you must go full time. - *Female, full time*

On the Verge: Costs and Tradeoffs Facing Community College Students (April 2016). The Institute for College Access and Success

2-Year Program Scholarship

Associate Degree & Trade Programs

- Scholarship to allow students to enroll full-time vs. part-time and increase graduation timeline
- Scholarship funds to address basic needs when federal Financial Aid isn't sufficient (food, transportation, housing, books)
- Embed high-quality, professional advising to support transfer goals
- Funds for tutoring to limit time spent in remedial courses
- Transfer Scholarships to transition to 4-year institution
 - 20,646 students in California earned community college transfer degrees
 - Only 37% transferred to a California State University Campus

4-Year College Student Snapshot

Like many first generation students my motivation to succeed is my family. My parents immigrated here from Guatemala so that they could have a better life for themselves and their future children. My education is especially significant to me because my grandmother is illiterate having never attended a day of school in her life. My dad only recently earned his G.E.D. and my mom was only able to go to school until the 8th grade in Guatemala. Both my parents and my grandma are incredibly intelligent people. Although she cannot read, my grandma can count money, my dad likes to read/research topics he finds interesting by reading the Encyclopedia Britannica and my mom can manage a budget so accurately that I think she should work in government to reduce debt there. I am motivated to succeed because my diploma is not just mine, it is a symbol of how far my family has progressed. It shows that all our sacrifices have been worth it. My other source of motivation is my sisters who are both enrolled in university and on track to earn their own degrees. Even when I feel like giving up on school my sisters remind me how much they admire me and hope to follow in my footsteps. It is impossible to quit when I know I have my sisters expectations to live up to.

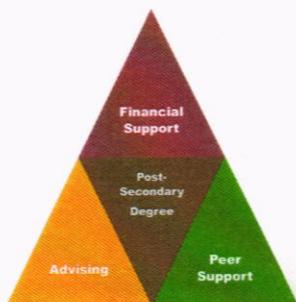
--Melanie, UC Santa Barbara, Life & Physical Sciences major

4-Year College Scholarship

- Scholarship funds to address basic needs when federal Financial Aid isn't sufficient (food, transportation, housing, books)
 - Considerations:
 - Pell and Cal Grant Eligibility
 - Fund Displacement
 - Multi-year commitment and renewal application for annual support until graduation (cap at 5-6 years)
- Support Beyond Dollars:
 - Embed high-quality, professional advising to support persistence and retention
 - Mentorship
 - Peer Groups (i.e., SoCal CAN Level Up, Posse, Bright Prospect-Crews)

Considerations

- Funds alone don't guarantee educational attainment
- Situational factors impact retention and persistence
- Holistic approach ensures students optimize opportunities for success



Cost of Attendance

Tuition	California Community College	California State University (CSU)	University of California (UC)
Resident, full-time	\$1,104	\$5,472	\$12,240
Add'l Campus Fees	\$1,500	\$1,500	\$1,500

Non-tuition Costs

Expense	Commuting	Living On-Campus	Living Off-Campus
Books and Supplies	\$1,640-\$1,790	\$1,640-\$1,790	\$1,640-\$1,790
Room and Board	\$4,970	\$9,000-\$15,000	\$9,000-\$12,600
Transportation/Travel	\$1,125-\$1,600	\$1,125-\$1,600	\$1,125-\$1,600
Personal	\$1,100-\$1,700	\$1,100-\$1,700	\$1,100-\$1,700

Sample Tuition Plans

See Handouts:

- Tonya's Community College Plan
 - Gap: \$2958
- Tonya's CSU Plan
 - Gap: \$9405
- Tonya's UC Plan
 - Gap: \$9,700

*Note: Financial aid is contingent upon eligibility and availability, Gap doesn't reflect availability of funds in the case of emergency (health, family, etc)

Sample Scholarship Plan

Based on \$100,000 fund/year

1. Community College \$3,000/year x 3 students=\$9,000
2. CSU \$10,000/year/x 3 students =\$30,000
3. UC \$10,000/year/x 3 students =\$30,000
4. Management Estimates=\$26,250
 - Scholarship Administration \$250/student*
 - College Advising Services \$1,500/student (freshmen)
 - Data Configuration, Application & Selection Support: \$10,500
5. Event/Recognition Reception=\$3,000
6. Misc (Recruitment Events/Printing)=\$1,500

TOTAL: \$99,750

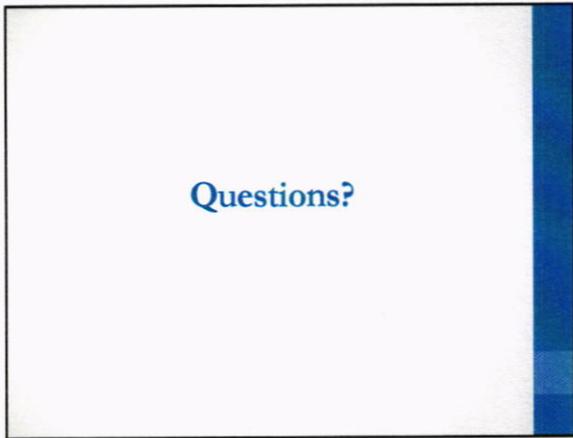
*\$250 scholarship administration fee reflects simple disbursement, 3-5 transactions/year

Scholarship Management

- ScholarMatch
 - [Scholarship Administration](#) (application, manage and disburse funds)
 - College Advising Services
 - Based in San Francisco with LA based Manager and College Advisors

- [Scholarship America](#)
 - Largest national scholarship management organization
 - Clients include large corporations and small community organizations
 - Based in Minnesota and Washington, DC; operate nationally
 - Does not offer College Advising Services

* Options include opportunity to form a selection committee with representatives from VCF





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CITY CLERK'S OFFICE

STAFF REPORT CITY ADMINISTRATION

DATE: November 16, 2016

TO: Honorable Members of the Vernon CommUNITY Fund Grant Committee

FROM: Carlos R. Fandino, Jr., City Administrator
Originator: Diana Figueroa, Administrative Analyst *CA 11-9-14*

RE: Approval of a Methodology to Prioritize Vernon CommUNITY Fund Capital Grant Applicant Projects

Recommendation

- A. Find that the review of the Vernon CommUNITY Fund Capital Grants Application Process referenced in this staff report is exempt from California Environmental Quality Act ("CEQA") review, because it is a continuing administrative activity that will not result in direct or indirect physical changes in the environment, and therefore does not constitute a "project" as defined by CEQA Guidelines section 15378; and
- B. Approve a methodology to prioritize and rank capital grant candidates to determine those that will proceed to the full proposal stage of the application process established by the Vernon CommUNITY Fund Grant Committee.

Background

As one of the key elements of the City's good governance reforms, the City Council created the Vernon CommUNITY Fund ("VCF") to provide grants to charitable and governmental entities for projects and programs that benefit those residing and working in Vernon. Subsequently, on February 4, 2014, the City Council adopted Ordinance No. 1218 to establish the Vernon CommUNITY Fund Grant Committee (the "Committee") and to provide the basic guidelines and operational procedures for said Committee and its officers, including those related to the allocation of funds and the processes for reviewing and ranking applications and awarding grants.

Pursuant to Vernon Municipal Code Section 2.164, the City Council appropriated \$1,000,000 to the VCF for fiscal year 2016-2017. The Committee is required to allocate funds thoughtfully. No less than 25% of funds available in any fiscal year shall be awarded to proposals to expend funds on capital projects with a projected useful life of 10 years or more, or otherwise reserve such funds for such projects to be awarded in the future. Currently, \$750,000 is available for

capital projects for fiscal year 2016-2017. This amount consists of \$500,000 previously reserved funds for capital projects and \$250,000 included in the FY 2016-2017 citywide budget.

At the Special Vernon CommUNITY Fund Grant Committee meeting held on June 14, 2016, the Committee approved and adopted the Capital Grants Program. Within the Vernon CommUNITY Fund Notice of Fund Availability (“NOFA”) Capital Grants document, guidelines for the Capital Grants were detailed and a timeline was established for the Capital Grant process.

As per the Capital Grant Guidelines, the deadline to submit Letters of Interest pertaining to the VCF Capital Grants Program was October 17, 2016. Jemmott Rollins Group (“JRG”) was in receipt of a total of thirteen (13) Letters of Interest from a variety of non-profit entities. In order to target a select group of candidates to proceed to the full proposal stage of the capital grants application process, JRG and staff are recommending that a set of criteria be collectively determined by the Committee. A template of an evaluation form has been attached to detail the proposed elements to be considered by the Committee. It is recommended that Committee members rank the order of importance of the thirteen (13) proposed projects.

Each non-profit has been categorized using the following parameters:

- Project Type
- Requested Amount
- Total Project Cost
- Beneficiaries
- Individuals Served

This evaluation tool is designed to allow the Committee to designate those projects that are most meaningful. Upon a conclusive decision by the Committee on which projects should receive priority, JRG will move forward with applicant notification. Candidates who have been selected to submit their full proposals by the January 30, 2017 deadline will receive notice that they have submitted a successful bid; and those who have not met the criteria of the Committee to move on to the next phase of selection will be contacted as well.

Fiscal Impact

There is no known or anticipated fiscal impact associated with the actions proposed in this staff report.

Attachment(s)

1. Vernon CommUNITY Fund Notice of Fund Availability (NOFA)
2. Proposed Evaluation Template for Vernon CommUNITY Fund Capital Grant Applicants



Vernon CommUNITY Fund

VERNON COMMUNITY FUND NOTICE OF FUND AVAILABILITY (NOFA) CAPITAL GRANTS

The Vernon CommUNITY Fund is pleased to announce the availability of funds for capital expenditures. Potential applicants are encouraged to review the City of Vernon web site (www.cityofvernon.org) and click on the Vernon CommUNITY Fund button. The following general information appears on the web site as well as more details about the history of grants awarded

Background:

Founded in 1905 as the first exclusively industrial city in the Southwestern United States the City of Vernon is an industrial city of 5.2 square miles located several miles to the southeast of Downtown Los Angeles in Southern California. Vernon currently houses more than 1,800 businesses that employ approximately 50,000 people, serving as a vital economic engine in the region. Vernon maintains strong philanthropic ties with the neighboring communities where much of its workforce lives, providing significant financial support for public services including health care and education.

The Vernon CommUNITY Fund (VCF) contributes to the health, well-being and quality of life in surrounding communities. The Fund is administered by a diverse group of appointed volunteers serving as the Grant Committee which reviews and approves applications from community and faith-based organizations as well as local governments.

VCF Mission:

The Vernon CommUNITY Fund provides charitable contributions to community-based organizations and governmental agencies in support of efforts to improve the quality of life, strengthen families and affirm Vernon's ties with neighboring communities in pursuit of bright futures.

Goals:

- To strengthen and support non-profit organizations that benefit residents and neighborhoods;
- To improve the built environment of Vernon and nearby communities;
- To encourage and inspire positive social development in Vernon and neighboring communities;
- To support and assist organizations that expand opportunities for training and development of residents for potential employment in businesses located in Vernon and surrounding communities;
- To promote positive social development of children, youth, families and senior residents in Vernon and surrounding areas;
- To promote effective and responsible leadership at every level of society

Values:

- Shared responsibility for the well-being of our neighbors now and into the future;
- Integrity and accountability for fair decisions using high ethical standards;
- Unity of purpose and commitment to succeed at fulfilling our mission

Definition and Funds Available:

Capital Grants are specific one-time funding awards that are most often time limited and related to physical acquisition, repurposing and improvement of property that supports an organization's charitable involvement in the community. Capital grants typically do not support personnel, general operating costs or programs. The Vernon CommUNITY fund will award up to \$750,000 for one or more capital grant(s) in 2016/2017 and no less than 25% of the total CommUNITY fund annual budget in subsequent fiscal years.

Consideration will be given for the following purposes with useful life of 10 years or more:

- Equipment, furnishing, and other major material purchases
- Renovations, refurbishment, remodeling, rehabilitation, etc. for outdated facilities
- Construction or purchase of new facilities
- Land purchases
- Capital campaigns (formal approaches to major construction projects)
- Matching/challenge grants for capital campaigns

Eligibility and application process:

Capital Grants are for projects located in the area served by the Vernon CommUNITY Fund. All eligibility criteria for the general fund will apply for consideration of a Capital Grant, as well as additional criteria outlined here.

The application for a capital grant is different than the typical operating or project support grant.

The application process is initiated with a formal letter of interest (LOI) signed by the Executive Director and the Chair of the Board of Directors. This is not the formal proposal. Rather this letter requests the VCF to consider capital grants funding for a specific purpose that is outlined in the letter.

Required Information for the LOI (2 pages maximum):

- Description of the purpose for which an award would be used;
- Estimated cost of the total project;
- Time period in which funds will be spent;
- Site Readiness Information (Please see explanation below for more detail.)
- Description of final product and value added to Vernon and the surrounding community.

Additional requirements:

- A copy of the organization's IRS determination letter;
- Most recent Form 990
- Most recent financial audit
- List of the board of directors
- List of other funding partners

Site Readiness:

The letter of intent for a capital project must contain an accurate physical description of the location for which funds will be used if the applicant is awarded a grant.

The VCF grant review will include a full review of the following:

Site control: Who owns and has title to the property? If not the applicant, what is the relationship between the property owner and applicant? If the applicant non-profit is a tenant of the property, what are the length and terms of the lease? Is the applicant able to assure ten or more years of continuous tenancy? Why is the tenant and not the owner applying for funds?

Proposed use of funds: The letter of interest must demonstrate intent well beyond the idea stage of development. Is transparency and approval evident in records of the Board of Directors, its committees and planning meetings? Are other funders of the organization supportive of the capital project, even if they will not be direct contributors? Why does the applicant believe the use of capital grants is feasible to achieve its goals? What is the proposed total estimate of costs and how was it derived?

Project Management: What is the proposed plan for managing capital expenditures? What key staff/personnel will be involved? What is their experience with capital grants? What consultant expertise will be used? How will consultants be chosen?

Ongoing Maintenance: Is there a plan and budget developed for ongoing maintenance of the capital project? Who will maintain the capital project after completion?

Request for Proposal (RFP):

The VCF Grant Committee will select the most promising applications to advance to the RFP stage. Applicants may expect site visits, meetings with City of Vernon consultants and Administrative Staff of the City.

Timeline:

Monday, July 18	Release of Notice of Fund Availability
Thursday, Sept 8	Bidders conference (time and place to be determined by 8/25/16)
Monday, Oct 17	Deadline to submit LOI
Monday, Nov 14	Notification of successful bid & Request for Proposal issued
Monday, Jan 30, 2017	Deadline for submission of proposal
May 2017	Presentation for approval by VCF Grants Committee Grant Agreement Letter issued
June 2017	Grant funded

For additional information, please contact vernoncommunityfund@ci.vernon.ca.us or call (323) 351-1198.

VCF Grant Committee - Capital Grant Applicant Evaluation

This document proposes to assist the VCF Grant Committee in prioritizing capital grants to determine top applications that will move forward to the full proposal stage. Rather than focus on the specific merits of an application, this process enables the Grant Committee to signal their preference for the location, type of project, project cost, and benefit to specific population for which funds will be directed.

Location:

(Please select one)

___ No preference as to location within the catchment area defined by VCF (if assurances made that Vernon area residents are served)

___ Prefer a focus on Southeast communities including Vernon, Maywood, Huntington Park, Commerce and neighborhoods within Southeast area

Please rank your top choices for the proposed capital projects based on the factors below:

(Rank in order from 1 to 3 - using 1 to indicate a project that is most important to you)

Type of Project	Requested Amount	Total Project Cost	Beneficiaries	Number Served	Rank
Municipal park improvement	240,000	546,000	Children/youth	1000+	
Non-profit child care facilities	655,000	655,000	Families/young children	700 daily	
Non-Profit facilities restoration	508,000	508,000	Residents/all ages	3,000 annually	
Non-Profit facility remodel	750,000	2.7M	Youth/Education	UNSPECIFIED	
Non-profit facility renovation	300,000	3.2M	Youth/all ages	300 annually	
Non-profit legal center	50,000	125,000	All ages	600 clients	
Non-profit veteran housing	250,000	25M	Veterans	400 individuals	
Non-profit charter school	750,000	1.5M	Young children	100,000 to date	
Non-profit arts center purchase	250,000	3M	Primarily youth	UNSPECIFIED	
Non-profit equipment purchase	25,000	25,000	High-Risk youth	250-400 youth annual	
Non-profit environmental org	250,000	1.1M	Municipal partnership to improve built environment	UNSPECIFIED	
Non-profit purchase vans	120,000	120,000	School aged youth	14,000	
Non-profit facilities improvement	290,000	290,000	Youth/families	9000+	